

CY 2017 STATISTICAL DIGEST

A 3D bar chart with five bars of increasing height from left to right, rendered in a light gray color with soft shadows on a white grid floor.

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Policy Development and Planning Section (PDSP)

Policy Development and Planning Section was established to serve as a venue for the Department to communicate, advocate, coordinate and collaborate on matters relating to policy development and plan formulation. It also serves as liaison to the legislative branch and partner agencies in promoting Social Welfare and Development policies.

PDPS is primarily responsible for the implementation, monitoring and evaluation of regional policies and plans, including mainstreaming of social protection at the local level. Part of its functions and deliverables include data collection, analysis and interpretation of regional reports/statistics, including data gathered from the conduct of researches.

Statistics and Major Final Outputs

Statistics is an interdisciplinary field which involves the study and development of methods of collecting, analysing, interpreting and presenting data.¹ It plays an important role in nation building through policy formulation, planning and decision-making in both government and private sectors.

The Department of Budget and Management (DBM) formulated a results-based budgeting system known as the Organizational Performance Indicator Framework (OPIF) as basis for the allocation of budget as well as a means of monitoring, reporting and evaluating department or agency performances. **Major Final Outputs (MFOs)** serve as the basic element of OPIF and represent the core mandated functions or service of the department. They are goods or services that the department is mandated to deliver to its external clients through the implementation of its programs, activities and projects (PAPs).

In compliance to DBM's National Budget Circular (NBC) 532 Series of 2011 or the Guidelines on the Review of MFOs and Performance Indicators (PIs) and Restructuring of PAPs issued on November 28, 2011, all government agencies including DSWD reviewed and refined its MFOs and PIs and restructured its PAPs.

¹UCI Department of Statistics. "What is Statistics?" [stat.uci.edu. https://www.stat.uci.edu/what-is-statistics/](https://www.stat.uci.edu/what-is-statistics/) (accessed May 7, 2018).

What is Statistical Digest?

The **Statistical Digest** is a publication circulated annually by DSWD-NCR to showcase the Region's accomplishment in terms of the following:

- 1. MFO 1 or Social Protection Policy Services** - Provides data on new and updated policies for the year. It also highlights data on members of Congress, intermediaries and other stakeholders that rate policies as good or better.
- 2. MFO 2 Social Protection Services**
 - A. MFO 2A or Residential and Non-Residential Based** - Provides data on the SWD services to non-residential and residential based clients including Inang Naulila sa Anak Healing Center (INA-HC), National Vocational Rehabilitation Center (NVRC), Rehabilitation Sheltered Workshop (RSW), Elsie Gaches Village (EGV), Golden Reception and Action Center for the Elderly and Other Special Needs (GRACES), Haven for Children (HFC), Haven for Women (HFW), Jose Fabella Center (JFC), Marillac Hills (MH), Nayon ng Kabataan (NK), Reception and Study Center for Children (RSCC) and Sanctuary Center (SC).
 - B. MFO 2A or Community Based** - Provides data on various community-based services delivered to the poor, vulnerable and marginalized clients including the following: (a) Statutory Community-Based Programs and Services (Adoption, Foster Care, Legal Guardianship, Issuance of Travel Clearance and Services provided through Social Welfare and Development (SWAD) Teams; and (b) Assistance to Individuals in Crisis Situation (AICS).
 - C. MFO 2B** - Provides data on the programs/projects with support implementation from LGUs such as: (1) Supplementary Feeding Program (SFP); Recovery and Reintegration Program for Trafficked Persons (RRPTP); Social Pension for Indigent Senior Citizens; and (4) Comprehensive Program for Street Children, Street Families and Indigent Persons (IPs) especially Bajaus.
 - D. MFO 2C** - Provides data on Core Programs of the Department including: (1) Pantawid Pamilyang Pilipino Program; and (2) Sustainable Livelihood Program (SLP).
- 3. MFO 3 or Capacity Building Services for Intermediaries** - Provides data on training, technical assistance and resource augmentation provided by the Region to the intermediaries.
- 4. MFO 4 or Regulatory Services** - Provides data on licensed and/or accredited Social Welfare and Development Agencies (SWDAs) monitored by the Standards Unit (SU).
- 5. Strategic Support Services** - Provides data on services such as social marketing, internal audit, administrative services and financial management among others that support the delivery of the Department's MFOs.

POLICY AND PLANS DEVELOPMENT

Fourteen (14) Field Office Draft Guidelines and Manual of Operations and twenty-seven (27) Central Office initiated guidelines were reviewed and provided comments by the Region thru the Policy Development and Review Committee (PDRC) for CY 2017 with three (3) approved FO-Initiated Guidelines.

Central Office Initiated Guidelines

1. Draft Amendment of AO No. 9 Series of 2010: Guidelines of the National Inspectorate Committee for DSWD and Residential Care Facilities
2. Guidelines in the Crafting and Implementation of DSWD Five-Year Research Agenda
3. Draft Amendment on MC No. 23 Series of 2014 or the Guidelines on Foster Care
4. Omnibus Guidelines for Institutionalizing a Comprehensive and Integrated Research Program in the Department
5. Harmonized Performance Contract
6. Amendment to Manual of Delegation and Delineation of Authority
8. C/MAT Functionality Tool
8. Amendment to Omnibus Guidelines on Supplementary Feeding Program
9. Regional Center Coordinator Terms of Reference Social Work Consortium ADSWI Constitution and By Laws
10. Proposed "Social Welfare and Development Agencies (SWDAs) Bill"
11. Draft Amendment of MC No. 2 Series of 2017: Guidelines on the Availment of Libreng Gamot Para sa Masa: A Medicine Assistance Program of the Office of the President
12. Draft Guidelines of DSWD Housing Project for PWDs at NVRC
13. Draft Executive Order for the Protection of Children Involved in Christmas Carolling and Other Tourism and Religious-Related Festivities

14. Draft Policy on the Protection Against Tobacco Industry Interference Supplementing the DSWD Code of Conduct
15. Proposed Alternative Child Care Code of 2017
16. Protocol on Handling of Complaints Against Social Welfare and Development Agencies
17. Existing Guidelines on Social Pension for Indigent Senior Citizens
18. Draft Convergence Organizing Manual
19. Orientation Materials for Use of DSWD Accreditors/Assessors
20. Draft Guidance Notes on Convergence Initiatives
21. Proposed Functions of National Convergence Unit and the Convergence Secretariat
22. Draft Guidance Notes on C/MAT Functionality
23. Proposed Omnibus Guidelines on the Implementation of AICS
24. Proposed Guidance Notes on the Creation and Functions of Provincial Action Teams (PAT)

and Unified Project Management Team (URPT)

25. Amendment to AO 12 Series of 2011: Guidelines on the Issuance of DSWD CDCLAA
26. Draft Guidelines on the Provision of TARA to LGUs through LSWDOs Amending AO No. 44, Series of 2002, AO No. 1, Series of 2005 and MC No. 16, Series of 2014
27. Proposed Amended Guidelines on the Accreditation Civil Society Organizations as Beneficiaries of DSWD Projects and/or Programs

Field Office Initiated Guidelines

1. Manual of Operation of Disaster Response
2. Manual of Operation of RSW
3. Draft Policy on the Use of Informed Consent in the Conduct of Psychological Assessment and Other Psychotherapeutic Interventions for the Residents of Sanctuary Center
4. Manual of Operation of Nayon ng Kabatan

MFO 1

5. Amendment to RMO No. 02: Use of Cellular Phones and Access to Internet Creating Social Media in the Field Office, Center/ Residential Care Facilities
6. Draft Amending RAO No. 17, Series of 2012: Enhanced Guidelines on Policy Development Process
7. Draft Internal Policy Guideline on Infection Control of Elsie Gaches Village
8. Draft Amendment to RMO No.001 Series of 2016: Guidelines on the Management of Private Sponsored Staff of EGV
9. Jose Fabella Center Manual of Operation
10. Draft Policy on the Use of Informed Consent in the Conduct of Psychological Assessment and Other Psychotherapeutic Interventions for all C/RCFs – HASS Version
11. Draft Policy on Granting Training Allowance to Project Clients of RSW
12. Draft DSWD-NCR Data Privacy and Protection Policy

13. Draft Amending RMO No. 001 Series of 2012 also known as Guidelines on the Provisions of Gratuity to Trainees/Clients of the National Vocational Rehabilitation Center (NVRC)
14. Draft Regional Translation of 2018 DSWD Thrusts and Priorities

**Approved Field Office
Initiated Guidelines**

1. RMO No. 001 Series of 2017: 3rd Amendment of RMO No. 1063 Series of 2011: Guidelines in Providing TARA to LGUs in NCR through the SWAD Teams
2. RMO No. 002 Series of 2017: Policy on Granting Training Allowance to Project Clients of RSW
3. RMO No. 003 Series of 2017: DSWD-NCR CY 2018 Thrusts and Priorities

2 SWD Fora Conducted

1. First Semester 2017 Social Welfare and Development (SWD Forum) with the theme “Understanding the Real Situation of Solo Parents in the Society” held on June 9, 2017 at Icon Hotel, North EDSA, Quezon City.

MFO 1

2. Second Semester 2017 Social Welfare and Development (SWD Forum) with the theme “Advocacy Forum on DSWD Legislative Measures Promoting the Welfare and Protection of Partner Social Welfare and Development Agencies (SWDAs) held on September 13, 2018 at Icon Hotel, North EDSA, QC

SOCIAL TECHNOLOGY

One (1) Social Technology Project adopted by Local Government Unit (LGU).

“Gender Responsive Case Management Tool” replicated in Caloocan City per City Resolution No. 2615 signed on February 1, 2017.

RESEARCH

Forty-nine (49) research proposals from 29 schools were approved and undertaken in the Field Office and Center/Residential Care Facilities with the top four (4) focused on GRACES (16), Marillac Hills (7), Reception and Study Center for Children or RSCC (5) and Nayon ng Kabataan or NK (5).

1. The Employment Facilitation Track of Sustainable Livelihood Program and Its Effect to the Economic Productivities of Beneficiaries in District III, Manila.
2. Diet Intake and Nutritional Status of Children with Autism
3. Effects of Aerobics Exercise to the Self Esteem of Adults with Depression
4. Ang Paghilom ng Sugat ng Kahapon: The Lived Experience of Adult Survivor of Child Sexual Abuse
5. “Assessment of the Social Protection Programs of DSWD for PWDs relative to the UNCRPD”
6. “Magsimpan” A Support and Special Interest Learning Complex for Person with Disabilities - Shaping a Synergy Support, Learning and Social Complex Through Responsive Architecture and Universal Design”
7. “Land Delivery Service Factors in Humanitarian Relief Operations of Select Humanitarian Organizations in Metro Manila”
8. Integrated Livelihood and Training Center for Person with Disability
9. Analysis of the Impact of the Pantawid Pamilyang Pilipino Program to the Political Behavior of

MFO 1

The Beneficiaries
in Malabon and
Navotas

10. Implementation of the Pantawid Pamilyang Pilipino Program (4Ps) and Its Implication on the Prevalence of High School Dropout
11. An Evaluative Study on the Performance of the Administration of Manila Youth Reception Center from 2013-2016
12. Comparative Study on the Life Aspiration and Life Satisfaction of the recipients and non- recipients of Pantawid Pamilyang Pilipino Program
13. Survivors of Domestic Violence: A Phenomenological Study on Resilience of Abused Women Towards Victimization
14. Multidimensional Safety and Disaster Preparedness Program for Elderly
15. Personal Attributes of Caregivers and thier intellectually- challenged children in Elsie Gaches Village
16. The Good Kitchen: Enabling Ordinary citizen to be more involved in school feeding program
17. Communication Methods and Work Performance of the Institutional Development Division at the Department of Social

Welfare and Development,
National Capital Region

18. Counselling framework for person with disability
19. Diet Intake and Nutritional Status of Children with Autism

Research Conducted at GRACES

1. Effects of Gospel Music Therapy on the Spirituality of an Older Adult in a Long Term Health Care Facility
2. Effects of Krill Oil on Alleviation of Pain, Reduction of Stiffness and Improvement of Function of Filipino Ages 40 Years Old and Above
3. Factors Affecting Teenage Pregnancy in Selected Institution in Muntinlupa City
4. The Effects of Action Video Games vs. Non-Action Video Games on Cognition of Geriatric Adults: A Clinical Trial
5. Inter-generational Care/Elders and Orphanages
6. Effect of Art Therapy Among Depressed Filipino Older Adults in an Institutionalized Care Setting
7. SOS: Village: The Redeveloped Intergenerational Community

MFO 1

8. O r a l

Health Status Among Able and Dependent Older Persons in a Long-Term Care Facility

9. Environment Safety as Perceived by External Stakeholders for the Prevention of Fall Among Older Persons
10. Memory and Behavioral Manifestation of Filipino Patients with Dementia
11. Effects of MANA Therapy: Mga Ala-Alang Nangingibabaw sa Atin on Institutionalized Geriatric Patient with Depression
12. Effect of Task Oriented Training Frequency on Upper Extremity Function and Quality of Life among Institutionalized Stroke Clients/Survivors
13. Elderly Care Program in Selected Home Care Providers: Basis for a Revenue Generation Plan
14. Social Interaction and Well-Being of Elderly Residents Who Live in Institution
15. Death, Anxiety and Coping Strategies of Filipino Elderly in a Home for the Aged
16. Patient Safety Culture Among Nursing Homes in Metro Manila

Research Conducted at Marillac Hills

1. Factors Affecting Teenage Pregnancy in Selected Institution in Muntinlupa City
2. Phenomengraphic Study on Excessive Drinking Among Adolescent From Social Welfare Institute
3. Karanasan ng Marillac Hills Social Workers
4. Rehabilitation Process of CICL
5. "Human Trafficking Existing Strategies in the Philippines"
6. A Comparative Study on Dispositional Optimism of Institutionalized and Non-Institutionalized children
7. Rehabilitation of Sexually Exploited Children

Research Conducted at RSCC

1. A Proposed Orphanage Complex: Nurturing Children Through Learning-Restorative Approach
2. SOS Village: The Redeveloped Intergenerational Community
3. SOS Children's Village Taytay: A Biophilic and Self-Sustaining Orphanage Complex

4. A Proposed Center for Less Privileged Children with Learning Environment
5. Emotional Intelligence and Quality of Life of Child and Youth Social Worker

2. The Assessment of Basic Personality Characteristics Among Run From and Run Tos Teenager in Nayon ng Kabataan
3. Locus of Control and Coping Mechanism of Child Abuse
4. A Comparative Study on Dispositional Optimism of Institutionalized and Non-Institutionalized Children
5. Emotional Intelligence and Quality of Life of Child and Youth Social Worker

Research Conducted at Nayon ng Kabataan

1. A Proposed Center for Less Privileged Children with Learning Environment

NOTABLE EVENTS

Nine (9) special events conducted in CY 2017

1. Pag-Asa Youth Association Anniversary held on September 9, 2017
2. SWD Forums held on June 9, 2017 and September 13, 2017
3. Federation of Persons with Disability - NCR Inc. Anniversary held on September 17, 2017
4. Awarding of Huwarang Pantawid Pamilya held on September 29, 2017.
5. Walk for Life held on October 1, 2017 in celebration of the Elderly Filipino Week
6. Awarding of Exemplary Pantawid Pamilya Children held on October 26, 2017
7. DSWD-NCR's 39th Anniversary with the theme "DSWD-NCR @39: Maagap at Mapagkalingang Serbisyo held on October 26, 2018
8. Culminating activities for the Juvenile Justice and Welfare Consciousness Week held on November 27, 2017
9. Culminating activities for the National Children's Month held on November 30, 2017

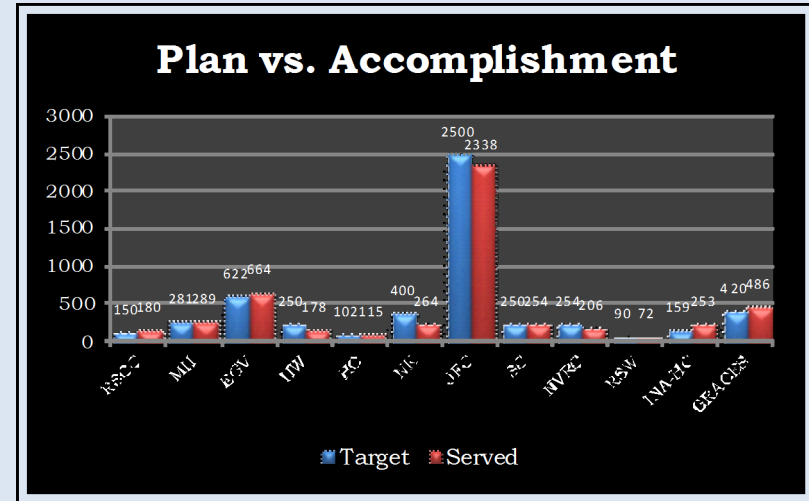
MFO 2

Center and Residential-Based Services

There were a total of **5,299** clients served in the Region's residential and non-residential care facilities.

The Region has twelve (12) centers/residential care facilities with nine (9) residential and three (3) non-residential care facilities.

Among the centers with 100% accomplishments are Reception and Study Center for Children, Marillac Hills, Elsie Gaches Village, Haven for Children, Sanctuary Center, I N A Healing Center and GRACES.



Community-Based Services

149,482 clients were served under the Community Based or Statutory Programs/Services and through Assistance to Individuals in Crisis Situation.

- 14,687 clients served by Community Based Services Section
- Assistance to Individuals in Crisis Situation were extended to 134,282 clients
- 12,776 clients served by Travel Clearance Section with 12,751 approved applications while 32 were disapproved
- 513 prospective adoptive families/parents developed

Core Protection Programs

Pantawid Pamilyang Pilipino Program

A. Regular CCT

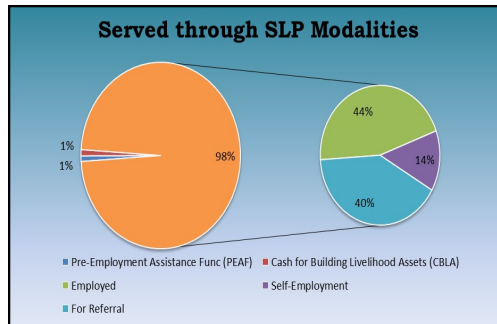
The Region has a total of 226,025 active Pantawid Pamilya household beneficiaries as of December 31, 2017 with Php 89,085,800.00 cash grants released to eligible compliant beneficiaries from February to September 2017.

B. MCCT

For the MCCT-HSF, there are 3,577 active household beneficiaries as of December 31, 2017. 133 have availed the Alternative Family Home Rental subsidy. Moreover, 4,795 individuals were provided with Cash for Work from July to September 2017.

SLP Modalities

The beneficiaries of the Sustainable Livelihood Program (SLP) were served through three (3) modalities:



Programs and Projects in Partnership with LGUs

- 525 Trafficking in Person (TIP) cases were served through CBSS, C/RCFs, Dawn Inc. and NAIA-Task Force Against Trafficking in Person (NAIA-TFATP)
- 174,637 individuals were provided with Disaster Relief Assistance

Sustainable Livelihood Program (SLP)

A. Track 1: Microenterprise Development

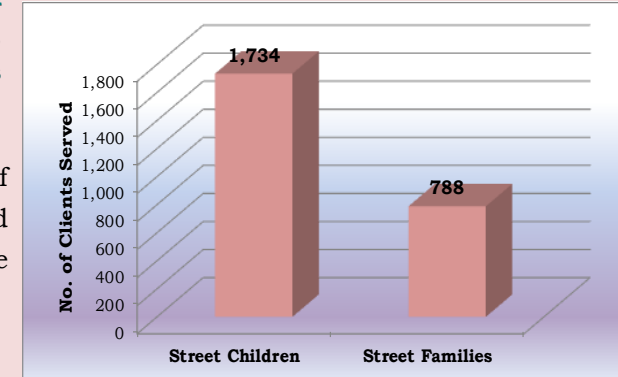
In 2017, only 938 out of the targeted 9,817 beneficiaries were served under the Microenterprise Development track of the program due to the new policy guidelines on CSO accreditation issued by Central Office.

B. Track 2: Employment Facilitation

A total of 3,049 out of 4,207 target beneficiaries were served under the Employment Facilitation track of the program. Out of the 3,049 served beneficiaries, 1,646 were directly referred to employers who do not require skills training.

Comprehensive Program for Street Children, Street Families and IPs Especially Bajaus

In CY 2017, a total of 1,734 street children and 788 street families were served by the Region.



Social Pension for Indigent Senior Citizens

The Region was able to serve a total of 96,594 beneficiaries through cash pay-out and fund transfer utilizing a total amount of Php 578,404,300.00.

Supplementary Feeding Program

A total of 127,787 out of the 184,305 target children were served through the 6th cycle implementation (SY 2016-2017) of the Supplementary Feeding Program while 114,968 out of the 155,968 targeted children from Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) were served during the 7th cycle implementation (SY 2017-2018) of the program.

CAPABILITY BUILDING SERVICES

In line with the provision of Technical Assistance and Resource Augmentation (TARA) to its Social Welfare and Development intermediaries and implementers, the following were the accomplishments of the Region for CY 2017:

1. *Twenty-two (22) partner stakeholders were provided with capacity building activities which include 16 LGUs and six (6) NGOs.*

MFO 3

CAPABILITY BUILDING SERVICES

3. *One hundred eighty-nine (189) intermediaries were provided with Technical Assistance along Capability Building which include 17 LGUs, 82 NGOs and 90 POs.*
4. *Fifteen (15) LGUs were provided with Resource Augmentation through the Disaster Response Unit.*

MFO 4

REGULATORY SERVICES

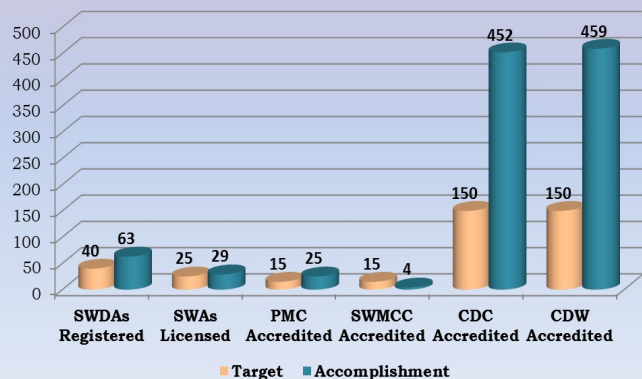
The following are the Region's accomplishments along Regulatory Services:

- 63 Social Welfare and Development Agencies (SWDAs) registered
- 29 Social Welfare Agencies (SWAs) registered and licensed
- 452 Child Development Centers (CDCs) accredited

In addition, FO-NCR also issued accreditation certificates to the following Service Providers (SPs):

- 25 Pre-Marriage Counselors (PMCs)
- 4 Social Workers Managing Court Related Cases (SWMCCs)
- 459 Child Development Workers (CDWs)

Registration, Licensing and Accreditation



The graph on the left shows the accomplishment versus the Region's target for registration, licensing and accreditation of individuals and social welfare agencies providing social services.

Social Marketing

The Social Marketing Unit was able to arrange/coordinate a total of **fifteen (15)** radio/television interviews.

In relation to updating of the homepage of the Regional Website for the reporting period, a total of thirty (30) stories/updates have been uploaded. These are the following:

1. DSWD-NCR Enters MOA with Partner-Hospitals for Clients Of Medical Assistance
2. Earthquake Drill In Nayon Ng Kabataan
3. DSWD, Bantay Bata Discuss Possible Partnership in Strengthening Efforts to Assist Children at Risk
4. Adoption & Foster Care Programs Orientation Forum of NCR Barangays/ Barangay Council for the Protection of Children (BCPC)
5. Child Protection Orientation and Self-Assessment of City/ Municipality/Barangay
6. 4Ps Rice Subsidy to Beneficiaries in NCR
7. Lenten Activities in Sanctuary Center
8. EGV Athletes Bagged Medals at UST Special Olympics Unity Games 2017

9. Provision of Assistance to Fire Victims in Las Piñas
10. DSWD-NCR Signs MOA with LGU - Paranaque on Disaster Resilience Plan
11. DSWD Signs MOA with Government Hospitals for LINGAP sa MASA program
12. DSWD-NCR Links MOA with Unilever to Counter Malnutrition
13. Maagap at Masigagisig na Serbisyo Publiko, Handog ng Caseworker ng Makati City
14. DSWD-NCR Renews Partnership with SWD-L
15. Inter-barangay Cook Fest for Pantawid Pamilya Beneficiaries
16. DSWD-NCR Commences Search for Huwarang Pantawid Pamilya 2017
17. Pantawid Pamilya NCR Undergoes Gender Analysis Training
18. Elsie Gaches Village (EGV) Residents Exercise Community Awareness
19. KSK Urban Gardening Launch in San Juan City
20. Pag-asa Youth Association of the Philippines-NCR Celebrates 43rd Anniversary
21. EGV Celebrates Grandparents Week 2017
22. LGU - Parañaque Family Wins Huwarang Pantawid Pamilya 2017 in NCR

- 23. Haven for Children Conducts "Holy-ween" Activity
- 24. Building Dreams While Living Under the Bridge
- 25. RJJWC-NCR Celebrates the 6th Juvenile Justice and Welfare Consciousness Week
- 26. New Batch of Urban Farmers Celebrate Their Harvest and Graduation
- 27. RCWC- NCR Celebrates the 25th National Children's Month

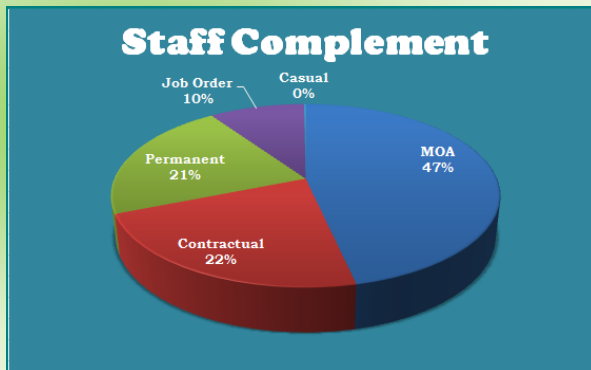
- 28. EGV Athletes Win 2nd Place in the 3rd Children's Christmas Charity Football Cup
- 29. DSWD – NCR Initiative Recognized In 3rd Annual Monitoring and Evaluation Conference
- 30. DSWD-NCR's First Conference/ Assembly for the Local Council for the Protection of Children



Staff Complement

For CY 2017, the Region has a total number of **2,169** staff detailed in different Centers/Residential Care Facilities/Units/Sections which are composed of the following:

Status of Employment	No. of Staff
MOA	1,009
Contractual	486
Permanent	465
Job Order	206
Casual	3



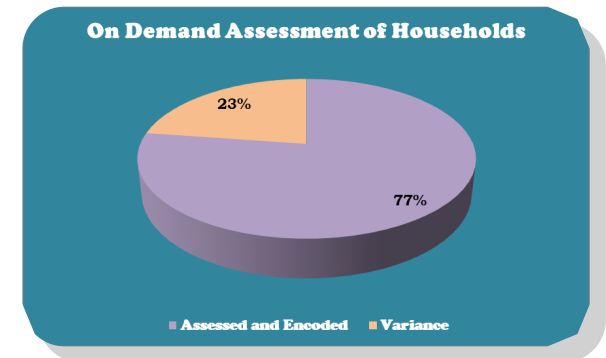
Career Development and Management

Thirty one (31) staff were engaged with their continuing education along different fields such as Masters in Psychology, Social Work, Education, Public Science, Public Administration, Family Life and Child Development; Bachelor of Science in Social Work, Business Administration, Public Administration; Teaching Certificate Program and Information and Technology Program.



National Household Targeting Unit

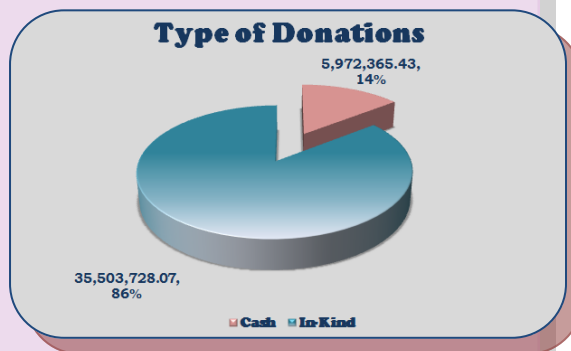
In CY 2017, the Region was able to assess and encode 77% or 66,238 out of 85,678 households (HHs). The variance of 19,440 include HHs that fall among the following categories: Refused to be Interviewed, Deceased, Transfer of Residence (TOR), Unlocated, Relocated, Double Entry, Homeless, No Qualified Respondent (NQR).



Resource Generation

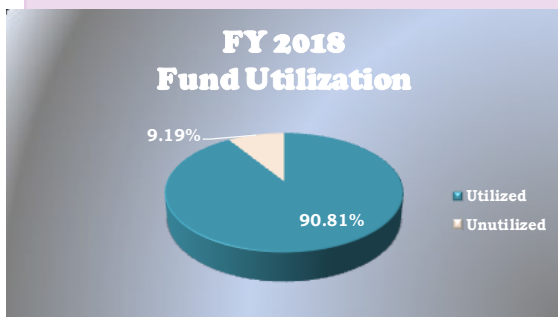
The Region was able to generate a total amount of Php **41,476,096.50** worth of donations both cash and in-kind. The Top 5 Centers with the most received donations include: EGV, GRACES, RSCC, Haven for Children and Marillac Hills.

The graph below shows the ratio of cash versus in-kind donations for CY 2017.



Budget Utilization

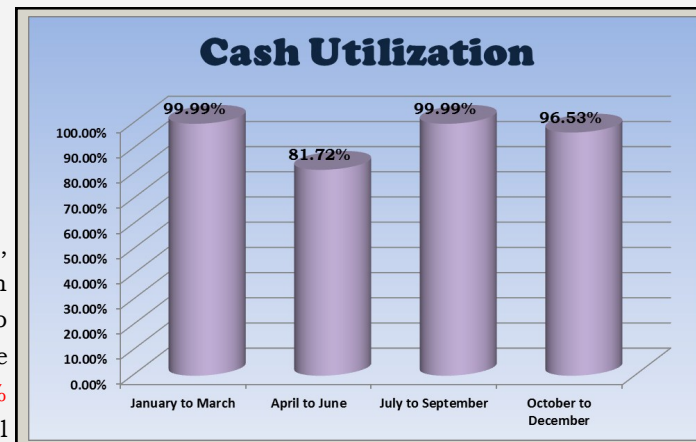
The Region utilized **90.81%** of its allocated budget amounting to an obligated amount of Php 3,187,615,569.71 versus allotment of Php 3,510,381,404.21.



Type of Fund	Allotment	Obligation	Balance	Percentage
Current	2,796,151,442.04	2,511,489,650.45	284,661,791.59	89.82%
Continuing	714,229,962.17	676,125,919.26	38,104,042.91	94.67%
Total	Php 3,510,381,404.21	Php 3,187,615,569.71	Php 322,765,834.50	90.81%

Cash Utilization

In FY 2017, the Region was able to utilize around **94%** or a total amount of Php 3,049,115,230.58 of the total Notices of Transfer Allocation (NTAs) and Notices of Cash Allocation (NCAs) amounting to Php 3,246,475,349.87. See quarterly breakdown as follows:



Quarter Served	(NTA + NCA)	Utilization	Percentage of Utilization
Q1 or (January to March)	531,318,390.55	531,318,354.06	99.99%
Q2 (April to June)	864,814,951.33	706,707,635.25	81.72%
Q3 (July to September)	719,459,880.17	719,459,629.59	99.99%
Q4 (October to December)	1,130,882,127.82	1,091,629,611.68	96.53%
Total	Php 3,246,475,349.87	Php 3,049,115,230.58	93.92%

General Administration and Support Services

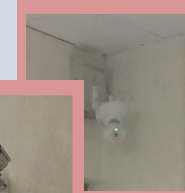
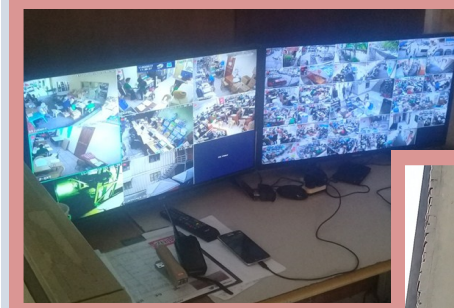
- Completion of **75%** or **fifteen (15)** out of 20 major rehabilitation and improvements of facilities in both C/RCFs and FO-NCR.



Completed Infrastructure Project	Location
Repair/Rehabilitation of cottages and other facilities	Elsie Gaches Village Haven for Women RSCC (Orange House & Admin Building)
Installation of water pipelines and systems	Elsie Gaches Village RSCC
Installation of container vans as extension offices/storage	FO-NCR GRACES
Installation of roofing system	FO-NCR
Installation of feeder system	FO-NCR
Installation of electrical system	Sanctuary Center
Improvement of covered court	Nayon ng Kabataan
Rehabilitation of toilets and drainage system	Elsie Gaches Village
Repair of windows	Marillac Hills
Repainting of facilities	Haven for Children

- Procurement of As-Built Plans for **seven (7)** Centers/Residential Care Facilities including Marillac Hills, Haven for Women, Elsie Gaches Village, Rehabilitation Sheltered Workshop, National Vocational Rehabilitation Center, Sanctuary Center and Golden Reception and Action Center for the Elderly and Other Special Cases

- Procurement of **fifteen (15)** air conditioning units installed in various offices of FO-NCR



- Installation of **sixteen (16)** new units of CCTV cameras

- Procurement of **three (3)** new 17-seater vehicles.

