

Republic of The Philippines
 Department of Social Welfare and Development - NATIONAL CAPITAL REGION
 ANNUAL PROCUREMENT PLAN (APP)
 CY 2018

DESCRIPTIONS/ PARTICULAR		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
		JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC			
COMMON OFFICE SUPPLIES																
502030990-00	Alcohol	50	40	70	40	50	48	50	64	48	50	44	48	602	39.19	23,592.38
502030990-00	Ballpen black,blue,red	100	600	100	200	200	200	200	200	200	200	200	200	2,600	5.50	14,300.00
502030990-00	Ballpoint pen black	35	35	105	35	35	5	80	35	40	40	30	25	500	43.14	21,570.00
502030990-00	Box file storage	15	15	5	38	50	25	13	15	15	13	10	5	219	79.04	17,309.76
502030990-00	Cartolina, assorted color	1	5	3	5	5	3	3	5	1	2	5	2	40	69.89	2,795.60
502030990-00	Carbon film polyethylene 210mm 100sheet/box	2	1	0	0	1	1	0	1	0	0	1	0	7	343.19	2,402.33
502030990-00	Carbon film polyethylene 216mm 100sheet/box	2	0	0	0	2	0	0	0	2	0	2	0	8	343.19	2,745.52
502030990-00	Carbon film polyethylene 100sheet/box	9	0	0	2	0	0	2	2	0	2	0	2	19	343.19	6,520.61
502030990-00	Columnar notebook 12 columns	57	0	0	21	0	0	21	0	0	11	0	2	112	19.76	2,213.12
502030990-00	Columnar Padf 14 columns	1	0	0	1	0	0	1	0	0	1	0	2	6	47.84	287.04
502030990-00	Chalk, white	0	0	4	0	0	0	0	0	0	0	0	2	6	34.32	205.92
502030990-00	Correction tape with opaque	20	50	30	29	50	25	25	50	25	24	50	100	478	28.00	13,384.00
502030990-00	Cutter L200	1	1	1	1	1	1	1	1	1	1	1	1	12.00	27.04	324.48
502030990-00	Compact disk CD's	0	10	0	10	0	0	15	0	0	0	0	15	50.00	18.18	909.00
502030990-00	Compact disk CD's	0	10	0	10	0	0	15	0	0	0	0	15	50.00	18.18	909.00
502030990-00	Electronic time recorder/bandy clock	1	0	0	0	0	0	0	0	0	0	0	0	1.00	7,163.52	7,163.52
502030990-00	Envelope standard 380mm	5	0	5	0	0	5	0	0	5	0	0	16	36.00	45.76	1,647.36

[illegible]

502030990-00	Clip backfold50mm	3	2	2	2	2	3	2	10	10	10	25	50	121	42.12	5,096.52
502030990-00	Clip backfold25mm	1	0	0	0	0	1	0	10	10	10	25	50	107	15.60	1,669.20
502030990-00	Clip backfold32mm	5	9	4	5	9	4	5	10	10	10	25	50	146	17.42	2,543.32
502030990-00	Cutter blade	1	1	1	1	1	1	1	1	1	1	1	25	36	27.04	973.44
502030990-00	Columnar notebook 3 columns	1	1	1	1	1	1	1	1	1	1	5	5	20	15.00	300.00
502030990-00	Data file box	15	0	11	6	1	0	11	10	1	0	1	25	81	61.36	4,970.16
502030990-00	Data Folder 76mm	10	0	10	10	10	10	10	10	10	10	10	10	10	66.70	667.00
502030990-00	Eraser	5	5	5	5	5	5	5	5	5	5	5	100	155	5.18	802.90
502030990-00	Fastener	20	20	20	20	20	20	20	20	20	20	20	20	240	83.08	19,939.20
502030990-00	Folder 3- hole binder1" A4	3	0	0	0	0	0	3	0	0	0	0	0	6	65.32	391.92
502030990-00	Folder 3- hole binder3" A4	2	0	0	0	0	0	2	0	0	2	0	0	6	189.60	1,137.60
502030990-00	Folder tagboard	15	15	27	18	15	18	15	22	20	18	15	18	216	296.34	64,009.44
502030990-00	Folder,file pressboard 240mm	0	1	0	2	0	0	2	0	0	0	0	0	5	851.64	4,258.20
502030990-00	Folder,file pressboard plain legal size	15	1	0	15	1	0	15	1	0	0	16	0	64	57.00	3,648.00
502030990-00	Folder tagboard A4 size 240mm	5	5	5	5	5	5	5	5	5	5	5	5	60	244.40	14,664.00
502030990-00	Folder tagboard A4 size	0	0	0	3	0	0	0	0	0	0	0	0		244.40	0.00
502030990-00	Folder tagboard legal size	4	4	0	0	6	0	0	4	2	1	4	0	25	435.24	10,881.00
502030990-00	Glue	1	1	9	11	1	1	1	9	1	11	1	25	72	45.76	3,294.72
502030990-00	Marker flourescent 3 color	5	15	15	16	5	0	17	5	0	4	25	25	132	63.15	8,335.80
502030990-00	Marking pen for white board black	8	24	92	77	14	12	60	114	50	32	32	2	517	15.40	7,961.80
502030990-00	Marking pen for white board red	1	1	11	1	1	1	1	16	1	1	1	500	536	15.40	8,254.40
502030990-00	Marking pen for white board blue	1	11	1	46	1	1	16	1	1	1	1	500	581	15.40	8,947.40
502030990-00	Marking pen permanent, black	16	23	76	44	13	1	31	43	1	34	13	500	795	17.70	14,071.50
502030990-00	Marking pen permanent, blue	0	0	10	25	0	0	0	0	10	0	0	500	545	17.70	9,646.50
502030990-00	Notebook Spiral	0	0	100	0	0	0	0	100	0	0	0	500	700	7.59	5,313.00
502030990-00	Nootepad75mm	5	5	5	5	5	5	5	5	5	5	5	100	155	34.32	5,319.60

502030990-00	Nootepad73mm	10	10	10	10	10	10	10	10	10	10	10	100	210	112.32	23,587.20
502030990-00	Notebook Spiral 40 leaves	1	0	1	0	1	0	1	0	1	10	10	25	50	7.59	379.50
502030990-00	Paper clip backfold 25mm	0	10	0	10	0	0	10	0	0	0	0	500	530	10.95	5,803.50
502030990-00	Paper clip backfold 19mm	0	20	0	0	0	0	10	0	0	0	0	500	530	6.80	3,604.00
502030990-00	Paper clip 32mm, gem pattern/100 pcs/box	27	21	22	19	0	31	21	1	1	19	0	500	662	15.45	10,227.90
502030990-00	Paper clip 50mm assorted colors/100 pcs/box	9	0	11	11	1	20	5	0	1	11	1	500	570	38.50	21,945.00
502030990-00	Paper grade I	0	0	0	15	15	20	0	0	0	0	0	0	50	125.85	6,292.50
502030990-00	Paper grade II	0	0	0	15	15	20	0	0	0	0	0	0	50	160.20	8,010.00
502030990-00	Paper grade III	0	0	0	15	15	20	0	0	0	0	0	0	50	227.85	11,392.50
502030990-00	Paper grade IV	0	0	0	15	15	20	0	0	0	0	0	0	50	152.90	7,645.00
502030990-00	Paper Pad paper Intermediate	0	0	0	75	75	50	0	0	0	0	0	0	200	25.00	5,000.00
502030990-00	Paper manila paper	0	0	0	317	317	317	0	0	0	0	0	0	951	2.50	2,377.50
502030990-00	Paper (Multicopy A4 size)	59	56	31	77	16	1	61	46	1	86	16	1000	1,450	128.11	185,759.50
502030990-00	Paper (Multicopy legal size)	9	0	10	6	0	0	9	0	0	10	0	1000	1,044	144.04	150,377.76
502030990-00	paper bond (Legal size)	20	8	5	12	0	3	12	0	3	12	0	1000	1,075	124.29	133,611.75
502030990-00	Paper rule Pad	2	0	0	0	2	0	0	0	2	0	0	0	6	29.60	177.60
502030990-00	Paper Bond, A4 size Premium	13	3	3	3	3	3	3	3	3	3	3	1000	1,043	108.58	113,248.94
502030990-00	Paper Bond, Premium grade	8	0	0	0	0	0	0	0	0	0	0	1000	1,008	108.58	109,448.64
502030990-00	Paper , copy A4 size	1	0	41	0	1	5	50	35	7	50	100	1000	1,290	110.12	142,054.80
502030990-00	Paper , copy legal	1	0	0	0	1	0	0	0	1	0	0	1000	1,003	123.95	124,321.85
502030990-00	Paper 210mm	31	35	8	12	0	0	12	0	0	2	0	0	100	110.12	11,012.00
502030990-00	Paper for PPC A4 size	10	0	0	10	0	0	10	10	10	10	0	0	60	201.25	12,075.00
502030990-00	type	50	0	13	0	0	0	0	10	0	0	0	0	73	18.72	1,366.56
502030990-00	pencil mechanical, 5mm push type	1	0	0	1	0	0	1	0	0	1	0	0	4	18.72	74.88
502030990-00	Pencil wooden	0	12	12	0	0	0	0	0	0	0	0	0	24	22.72	545.28
502030990-00	Plastic cover	0	0	2	0	0	0	0	0	0	0	0	0	2	700.00	1,400.00

502030990-00	Paste (200g non toxic w/plastic applicator	4	0	0	27	0	0	2	0	0	12	0	0	45	45.76	2,059.20
502030990-00	Push Pin Flat type	5	0	0	3	0	0	3	0	0	3	0	0	14	31.20	436.80
502030990-00	Push Pin asstd colors 100pieces	1	0	1	0	0	0	0	2	0	0	0	25	29	22.40	649.60
502030990-00	Record book (300pages white bond)	50	0	15	43	0	25	51	20	20	41	0	50	315	57.20	18,018.00
502030990-00	Record book (500pages white bond)	52	0	17	41	2	0	46	10	2	41	2	500	713	88.40	63,029.20
502030990-00	Remover staple wire	0	0	10	0	0	0	0	0	0	0	0	50	60	18.17	1,090.20
502030990-00	Rubberband transparent	8	0	0	0	0	0	3	2	0	0	0	50	63	26.00	1,638.00
502030990-00	Ruler	0	0	0	0	0	0	0	15	0	0	0	0	15	36.40	546.00
502030990-00	Wrapping paper	0	0	3	0	0	0	0	5	0	0	0	0	8	26.90	215.20
502030990-00	Box	0	0	10	0	0	10	0	0	0	10	0	10	40	59.00	2,360.00
502030990-00	Envelope expanding kraft board	1	0	0	2	0	2	1	0	5	1	0	5	17	110.50	1,878.50
502030990-00	Envelope 500 psc/box	1	0	0	0	0	0	0	0	0	0	0	100	101	158.81	16,039.81
502030990-00	Envelope A4 sixe documentary	1	0	0	0	0	0	1	0	0	0	0	0	2	481.52	963.04
502030990-00	Envelope mailing w/ DSWD logo, legal	5	0	1	1	0	5	0	0	0	0	2	0	14	160.96	2,253.44
502030990-00	Notebook	0	0	2	0	0	5	0	5	0	10	5	10	37	7.59	280.83
502030990-00	Eraser (Plastic or rubber,rectangular	2	0	0	2	0	0	0	0	0	0	0	0	4	5.18	20.72
502030990-00	Ruler (plastic,300mm,transparent clear	5	5	5	5	5	5	5	5	5	5	5	5	60	4.14	248.40
502030990-00	Cartolina Assorted/ 20 sheet/bundle	3	3	3	3	3	3	3	3	3	3	3	3	36	69.89	2,516.04
502030990-00	Computer w/ Printer	5	5	5	5	5	5	5	5	5	5	5	5	60	2,500.00	150,000.00
502030990-00	Fastener, metal	8	12	3	12	2	8	12	12	2	12	2	2	87	83.08	7,227.96
502030990-00	Folder file tagboard	5	5	5	5	5	5	5	5	5	5	5	5	60	244.40	14,664.00
502030990-00	Glue all porpose,200g,non-toxic smell	2	15	5	23	5	5	12	5	0	5	5	6	88	45.76	4,026.88
502030990-00	Illustration board Black&white	3	3	3	3	3	3	3	3	3	3	3	3	36	32.76	1,179.36
502030990-00	Index Card 3x5 76mm	5	5	5	5	5	5	5	5	5	5	5	5	60	41.96	2,517.60
502030990-00	Index Card 120 gsm	5	5	5	5	5	5	5	5	5	5	5	5	60	40.98	2,458.80
502030990-00	Ink Black 250ml	5	5	5	5	5	5	5	5	5	5	5	200	255	90.00	22,950.00

502030990-00	Ink Cyan 250ml	5	5	5	5	5	5	5	5	5	5	5	200	255	90.00	22,950.00
502030990-00	Ink Magenta 250ml	5	5	5	5	5	5	5	5	5	5	5	200	255	90.00	22,950.00
502030990-00	Ink Yellow 250ml	5	5	5	5	5	5	5	5	5	5	5	200	255	90.00	22,950.00
502030990-00	Ink cartridge HP,CN692A, HP 704 black	6	3	3	5	3	3	5	3	3	5	3	200	242	101.00	24,442.00
502030990-00	704 tri-color	5	5	5	5	5	5	5	5	5	5	5	200	255	113.00	28,815.00
502030990-00	sheet/ream	0	0	0	15	0	0	0	0	0	15	0	100	130	82.16	10,680.80
502030990-00	A4size	0	10	6	15	0	0	10	0	6	0	0	100	147	106.83	15,704.01
502030990-00	Legal size	2	2	2	2	2	2	2	2	2	2	2	100	122	77.53	9,458.66
502030990-00	Paper Multicopy,legal size	10	10	10	10	10	10	10	10	10	10	10	1001	1,111	161.20	179,093.20
502030990-00	Paper parchment A4 size	0	5	0	5	0	0	5	0	0	5	0	0	20	140.40	2,808.00
502030990-00	Paper Thermal 210mm	14	14	20	26	14	14	14	21	14	26	14	100	291	36.09	10,502.19
502030990-00	Paper Therman216mm	5	5	5	5	5	5	5	5	5	5	5	100	155	52.00	8,060.00
502030990-00	Push pin flat head	1	1	1	1	1	1	1	1	1	1	1	1	12	31.20	374.40
502030990-00	Stabilo diff color/pack	5	5	5	5	5	5	5	5	5	5	5	5	60	28.00	1,680.00
502030990-00	wires/box	30	30	30	30	30	30	30	30	30	30	30	30	360	26.00	9,360.00
502030990-00	Tape for adding machine	1	0	0	1	0	5	1	0	0	1	10	0	19	7.76	147.44
502030990-00	50 meters	12	4	24	30	4	12	12	24	24	10	4	100	260	43.68	11,356.80
502030990-00	Tape masking 2	22	1	21	26	1	12	27	16	24	1	1	100	252	87.36	22,014.72
502030990-00	Tape Packaging2" (48mm)	7	53	3	12	3	3	7	3	50	12	3	100	256	30.11	7,708.16
502030990-00	Tape Transparent 2" (48mm)	9	1	1	15	1	25	30	30	15	50	50	100	327	14.35	4,692.45
502030990-00	Tape Transparent 1" (24mm)	32	43	4	47	24	4	50	24	4	25	24	70	351	14.50	5,089.50
502030990-00	Ballpoint pen fine point,black	16	4	4	16	4	4	16	4	4	16	4	500	592	43.14	25,538.88
502030990-00	Ballpoint pen fine point,blue	8	0	0	8	0	0	8	0	0	8	0	500	532	43.14	22,950.48
502030990-00	Ballpoint pen fine point,black	55	50	0	47	50	0	47	50	0	55	0	500	854	43.14	36,841.56
502030990-00	Ballpoint pen fine point,blue	10	0	0	10	0	0	10	0	0	10	0	500	540	43.14	23,295.60
502030990-00	Ballpoint pen fine point,green	2	0	0	2	0	0	2	0	0	2	0	0	8	43.14	345.12
502030990-00	Stamp pad Ink 50ml wiyh applicator	16	5	10	6	5	0	7	10	5	10	25	50	149	21.84	3,254.16
502030990-00	Stamp pad felt pad 102mm	8	0	0	2	0	0	3	0	0	2	0	35	50	24.96	1,248.00
502030990-00	Time card (for Amano Bundy clock)	0	0	8	0	0	4	5	8	4	6	0	1	36	83.35	3,000.60

502030990-00	Time Card for Yokkata Bundy clock 100pcs/bundle	1	1	1	1	1	1	1	1	1	1	1	1	12	116.00	1,392.00
502030990-00	Time Card for Kitano bundy clock	0	2	5	0	2	0	0	2	2	2	2	5	22	102.13	2,246.86
502030990-00	Record Book (300 pages)	0	0	2	20	0	3	0	0	0	20	0	10	55	57.20	3,146.00
502030990-00	Record Book (500 pages)	0	0	0	15	0	5	0	0	0	15	0	40	75	88.40	6,630.00
502030990-00	Sign Pen, Black, Blue gel type	16	5	5	6	5	5	16	5	5	6	5	40	119	43.14	5,133.66
502030990-00	Sign Pen, Black gel type; 5mm needle Tip	15	10	8	15	0	0	25	0	10	5	0	50	138	43.14	5,953.32
502030990-00	Ribbon for Kitano bundy clock	0	2	0	0	2	0	0	2	0	0	2	0	8	102.13	817.04
502030990-00	Staple wire	3	0	10	6	0	0	3	0	5	6	10	10	53	26.00	1,378.00
502030990-00	Stencil Ink (No.217 for Gastener machines	0	2	0	4	0	0	0	0	5	4	4	5	24	312.00	7,488.00
502030990-00	Stencil paper (24 pcs/quire	2	0	0	2	0	0	0	0	2	2	4	2	14	182.00	2,548.00
502030990-00	Stock Card	100	0	50	0	0	0	100	0	50	0	0	100	400	46.96	18,784.00
502030990-00	Wipe Out	2	2	2	2	2	2	2	2	2	2	2	2	24	250.00	6,000.00
SUB- TOTAL		1,476	1,506	1,323	2,520	1,742	1,679	1,671	1,339	992	1,430	1,182	20,724			
GRAND TOTAL																2,782,972.59

Prepared by:


ROWENA V. IBANEZ
 Admin. Clerk II
 BAC Secretariat
 Small Value Procurement

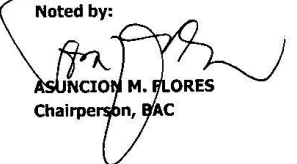
Concurred by:


MIKHAIL O. TIZON
 MDO-I
 Head, BAC Secretariat
 Public Bidding

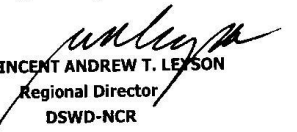
Reviewed by:


NESTOR M. CANLAS
 AO-IV
 Procurement Section

Noted by:


ASUNCION M. FLORES
 Chairperson, BAC

Approved by:


VINCENT ANDREW T. LEYSON
 Regional Director
 DSWD-NCR

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	(1.) PREPAID/MOBILE EXPENSES																
50203990	cell card (Head OIC) Globe,300	pcs	200	300	200	300	200	300	200	300	200	300	200	300	3,000	300.00	900,000.00
50203990	cell phone Prepaid/Cards Smart300	pcs	200	300	200	300	200	300	200	300	200	300	200	300	3,000	300.00	900,000.00
50203990	Contingency fund	pcs	200	200	200	200	200	200	200	200	200	200	200	200	2,400	300.00	720,000.00
			600	800	600	800	600	800	600	800	600	800	600	800	8,400	900.00	2,520,000.00
	(2.) ACCOUNTABLE FORMS																
50203990	Booklet Checkbooklet	booklet	100	0	0	0	100	0	0	0	100	0	50	0	350	700.00	245,000.00
50203990	Form General form 105-Warrant Register	book	50	0	0	0	0	0	50	0	0	0	50	0	150	200.00	30,000.00
50203990	Form General form 51-Official Receipt	pad	100	0	0	0	100	0	0	0	100	0	50	0	350	100.00	35,000.00
			250	0	0	0	200	0	50	0	200	0	150	0	850	1,000.00	310,000.00
	(3.) ELECTRICAL SUPPLIES																
50203990	Battery, size AA, alkaline, 2pcs./packet	pack	0	0	100	0	0	100	0	0	0	0	100	0	300	18.47	5,541.00
50203990	Battery (Dry cell size: AA(2pc/ pack	pack	10	5	17	10	5	5	27	5	18	5	5	10	122	18.47	2,253.34
50203990	Battery (Dry cell size: AAA(2pc/ pack	pack	10	3	5	10	3	2	40	3	3	10	3	25	117	18.32	2,143.44
50203990	Battery (Dry cell size: D/(2pc/ pack	pack	0	5	0	0	0	0	40	0	5	0	0	40	90	84.86	7,637.40
50203990	Compact 220v flourescent bulb(philips)15w	pc	0	0	30	0	20	0	0	30	0	0	0	0	80	131.86	10,548.80
50203990	Compact flourescent lamp (CFL) 18W	piece	8	9	8	9	8	9	8	9	8	9	8	9	102	131.86	13,449.72
50203990	Convinient outlet	pc	0	50	0	0	0	0	50	0	0	0	50	0	150	115.00	17,250.00
50203990	Flourescent lighting fixture 1x18 220v	set	0	20	0	0	0	0	20	0	0	20	0	0	60	81.72	4,903.20
50203990	Flourescent lighting fixture 1x36 220v	set	0	20	0	0	0	0	30	0	0	20	0	0	70	80.66	5,646.20
50203990	Flourescent Tube 20W,daylight, 220V	tube	10	10	10	10	3	3	10	10	10	10	5	5	96	35.20	3,379.20
50203990	Flourescent Tube 18W, daylight, 220V	tube	0	0	20	0	0	0	30	0	20	0	0	0	70	36.96	2,587.20
50203990	Flourescent Tube 36W, daylight, 220V	tube	0	0	20	0	0	0	20	0	0	0	20	0	60	38.76	2,325.60
50203990	Flourescent Tube 40W, daylight 220V	tube	5	8	8	5	5	8	8	5	5	8	8	5	78	6.12	477.36
50203990	Receptable rubber for CFL 18W lamp	pc	5	100	5	5	5	5	10	10	10	100	10	10	275	25.00	6,875.00
50203990	Socket female	pc	5	0	0	5	0	5	5	0	0	5	0	0	25	115.00	2,875.00
50203990	Switch electrical	pc	5	0	0	5	0	5	5	0	0	5	0	0	25	110.00	2,750.00
50203990	Wire 14,electrical,flat cord,Omega cable type	box	6	0	5	0	0	5	0	0	0	5	0	0	26	1,400.00	36,400.00
50203990	Fuse 30 amperes,220v	piece	8	0	0	8	0	0	30	0	0	8	0	0	54	13.08	706.32
50203990	Fuse 60 amperes,220v	piece	0	0	0	0	0	0	30	0	0	0	0	0	30	32.93	987.90
50203990	Faucet, G.I	pc	10	0	0	0	10	0	10	0	0	10	0	0	40	28.96	1,158.40
50203990	240v	piece	10	0	0	10	0	0	27	0	0	2	0	0	49	6.12	299.88
50203990	Tape Electrical,19mm x 16m, polyvinyl	roll	10	85	17	3	0	0	21	15	0	1	0	0	152	19.16	2,912.32
50203990	Starter, 4-40w (for flourescent lamp)	pc	10	0	0	10	0	0	10	0	0	10	0	0	40	6.12	244.80
50203990	assorted	roll	5	5	5	5	5	5	5	5	5	5	5	5	60	19.16	1,149.60
	(4.) JANITORIAL & GARDENING SUPPLIES																

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203990	280ml/can	can	10	0	13	0	0	0	0	10	0	0	10	0	43	140.08	6,023.44	
50203990	Bathsoap 70gm	pcs	1893	2000	1923	2,000	1893	1893	1893	2000	1893	1893	1893	2000	23,174	19.99	463,248.26	
50203990	Broom, soft (tambo), wooden handle	pc	58	33	78	33	33	63	53	53	33	33	33	65	568	87.36	49,620.48	
50203990	Broom, stick (ting-ting)	pc	66	66	114	66	66	84	66	86	61	66	66	70	877	18.71	16,408.67	
50203990	Brush, for toilet	pc	5	5	5	5	5	5	5	5	5	5	5	54	109	28.00	3,052.00	
50203990	Brush with handle	pc	6	5	6	5	6	5	6	5	6	5	5	35	96	256.00	24,576.00	
50203990	Cleaner, 350gms		0	0	2	0	2	0	30	0	0	2	0	700	736	20.90	15,382.40	
50203990	Cleanser, powder 350g,net weight in canister	canister	20	14	74	20	14	54	20	54	14	64	14	750	1,112	67.00	74,504.00	
50203990	Detergent Bar	bar	545	480	545	480	54	530	535	488	545	480	545	1000	6,227	32.00	199,264.00	
50203990	Detergent Powder	pouch	520	412	532	412	412	472	412	692	412	520	412	1000	6,208	177.97	1,104,837.76	
50203990	Disinfectant spray		50	0	0	0	0	0	0	0	0	0	0	50	100	399.00	39,900.00	
50203990	Dust pan, with plastic asstrtd color	pc	5	5	5	5	5	5	5	5	5	5	5	50	105	37.00	3,885.00	
50203990	Dust pan, Non-rigid,plastic with detachable handle	piece	30	20	29	10	10	24	5	10	5	10	10	5	168	31.18	5,238.24	
50203990	Flourescent tube 18 watts	pc	70	5	3	5	3	3	80	3	5	3	3	80	263	36.96	9,720.48	
50203990	Flourescent tube 36 watts	pc	60	0	5	0	0	0	60	0	5	0	0	60	190	38.76	7,364.40	
50203990	Furniture cleaner	pc	30	0	0	30	0	30	0	0	30	0	0	30	150	193.00	28,950.00	
50203990	Floor wax, liquid, red	can	5	5	5	5	5	5	5	5	5	5	5	100	155	375.00	58,125.00	
50203990	Hose (25 meters)	roll	2	2	2	2	2	2	2	2	2	2	2	2	24	390.00	9,360.00	
50203990	Husk,coconut	pc	3	3	3	0	3	3	3	3	3	3	3	3	33	23.50	775.50	
50203990	Insecticide (Aerosol type,420g	tube	22	2	55	0	0	30	0	0	0	55	0	500	664	154.27	102,435.28	
50203990	Mop handle, HD/wooden	pc	0	0	20	0	0	20	0	0	0	20	0	100	160	90.59	14,494.40	
50203990	Mop head, cotton/rayon	pc	124	0	124	92	8	32	104	60	0	29	8	200	781	73.63	57,505.03	
50203990	Mop handle heavy duty,screw 1.5 meters long	piece	60	0	15	50	8	20	42	0	0	50	10	10	265	82.58	21,883.70	
50203990	Muriatic Acid	bottle	10	10	9	10	10	9	8	8	12	15	10	25	136	125.00	17,000.00	
50203990	Rags, cotton	kilo	0	0	28	0	20	0	0	20	0	20	0	10	98	35.00	3,430.00	
50203990	Scouring pad Synthetic nylon 140mm, 8mm	pack	10	6	15	6	6	6	6	6	6	6	6	6	85	161.81	13,753.85	
50203990	Scouring pad 220 8mm green 5 pcs	pack	16	26	34	26	26	26	56	34	26	40	30	30	370	8.00	2,960.00	
50203990	Stain removal whitening 1 gal.	pcs	6	6	8	6	6	8	6	6	8	6	6	8	80	94.00	7,520.00	
50203990	Toilet bowl and Urinal cleanser	bottle	25	0	15	10	12	15	10	12	12	10	0	0	121	74.14	8,970.94	
50203990	Toilet deodorant cake	pc	15	0	40	0	0	15	0	30	0	0	0	25	125	82.58	10,322.50	
50203990	Toilet bowl Cleaner 900ml/bottle	bottle	10	0	8	10	0	8	10	0	0	10	0	100	156	74.14	11,565.84	
50203990	Toilet paper	pack	1	0	0	1	0	0	1	0	0	1	0	100	104	135.00	14,040.00	
50203990	Trash bag small,plastic 10/s	rolls	12	0	0	0	0	0	0	0	0	0	0	100	112	104.21	11,671.52	
50203990	Trash bag plastic gusseted type, black w/ tie	pack	0	0	55	0	0	55	30	50	0	0	0	100	290	104.21	30,220.90	
50203990	Trash can	pc	0	5	5	0	0	0	0	5	5	0	0	50	70	74.35	5,204.50	
50203990	Zonrox	gallons	0	0	0	0	0	0	0	0	0	0	0	1000	1,000	66.54	66,540.00	
50203990	Mop- handle	piece	0	0	30	0	0	0	30	0	0	30	0	0	90	82.58	7,432.20	
50203990	Mop head ryon type, twisted	piece	0	0	30	0	0	0	60	0	0	30	0	0	120	78.62	9,434.40	
50203990	Toilet tissue	pack	20	20	20	20	20	20	20	20	20	20	20	100	320	78.62	25,158.40	
50203990	Twine	roll	0	0	25	0	0	25	0	0	0	25	0	0	75	64.54	4,840.50	
50203990	Wax floorwax 2 kilo	can	5	5	5	5	5	5	5	5	5	5	5	5	60	375.00	22,500.00	
			3714	3135	3885	3314	2634	3472	3568	3677	3123	3469	3106	8523	45,620	4,591.82	2,589,119.59	
(5). TOILETRIES & GROOMING/SELF CARE																		
502030990-00	Alcohol, 70%, 500ml	bot	20	20	20	20	20	20	20	20	20	20	20	500	720	48.00	34,560.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Alum Tawas	kilo	10	10	10	10	10	10	10	10	10	10	10	10	120	48.00	5,760.00	
502030990-00	Baby shampoo	bottle	20	5	5	20	5	5	20	5	5	20	5	250	365	90.00	32,850.00	
502030990-00	Bath soap, family 135 gms/72's case	case	100	100	100	100	100	100	100	100	100	100	100	1000	2,100	17.00	35,700.00	
502030990-00	Bath soap for toddler	case	30	30	30	30	30	30	30	30	30	30	30	1000	1,330	2,300.00	3,059,000.00	
502030990-00	Brush for toilet w/ handle	pc	5	5	5	5	5	5	5	5	5	5	5	500	555	28.00	15,540.00	
502030990-00	Brush for laundry w/o handle	pc	12	0	12	0	12	0	12	0	12	0	12	500	572	64.00	36,608.00	
502030990-00	Deodorant, small	pc	70	70	60	0	0	0	70	70	60	0	0	500	900	22.00	19,800.00	
502030990-00	Diaper, for adult, disposable	pack	0	0	0	0	4000	0	0	0	0	0	0	1500	5,500	18.00	99,000.00	
502030990-00	Diaper, disposable, medium	pc.	50	50	50	0	50	0	50	50	50	0	0	1500	1,850	8.00	14,800.00	
502030990-00	Feeding bottles	pc	100	0	0	0	100	0	0	100	0	0	0	500	800	65.00	52,000.00	
502030990-00	Feeding nipples		0	100	0	0	100	0	0	100	0	0	0	500	800	45.00	36,000.00	
502030990-00	Face powder	bottle	15	15	15	15	15	15	15	15	15	15	15	300	465	85.00	39,525.00	
502030990-00	Muriatic Acid	gallon	0	100	0	0	0	0	8	0	0	0	0	100	208	125.00	26,000.00	
502030990-00	Pail plastic	pc	18	0	0	18	0	0	18	0	0	0	0	100	172	75.00	12,900.00	
502030990-00	Panty cotton adults	pcs	100	0	0	0	100	0	0	100	0	0	18	0	100	172	75.00	12,900.00
502030990-00	Powder for baby, 500gms	bot	12	12	12	12	12	12	12	12	12	12	12	150	282	90.00	25,380.00	
502030990-00	Rexona for Boys	pcs	100	0	0	100	100	0	100	100	0	100	0	500	1,100	22.00	24,200.00	
502030990-00	Rexona for girls	pcs	100	0	0	100	100	0	100	100	0	100	0	500	1,100	22.00	24,200.00	
502030990-00	Sanitary napkin 60 pcs/box	pack	55	55	55	55	55	55	55	55	55	55	55	1500	2,105	60.00	126,300.00	
502030990-00	Sanitary napkin (modess 12/pack	pack	160	100	100	160	160	100	160	160	100	160	100	1500	2,960	40.00	118,400.00	
502030990-00	Shampoo, sunsilk 120ml	pc	25	0	0	25	25	0	25	25	0	25	0	1500	1,650	135.00	222,750.00	
502030990-00	Shampoo, sachet	dozen	100	100	100	100	100	100	100	0	0	0	0	1500	2,200	55.00	121,000.00	
502030990-00	Shampoo, for baby 500ml	bottle	0	0	20	0	0	0	20	0	0	0	0	1500	1,540	220.00	338,800.00	
502030990-00	Soap bar Speed 1k/pack	pack	100	0	0	62	100	0	50	100	0	50	0	1500	1,962	20.00	39,240.00	
502030990-00	Soap bar laundry surf	case	10	0	10	10	10	0	20	10	0	10	0	1500	1,580	500.00	790,000.00	
502030990-00	Soap bath safeguard	pcs	600	0	0	600	600	0	600	600	0	600	0	1500	5,100	17.00	86,700.00	
502030990-00	Soap laundry powder 1 kl market brand	kilo	0	0	0	350	0	0	0	0	0	0	0	1500	1,850	95.00	175,750.00	
502030990-00	Soap, powder, 1 kl. Bleach	kl	0	0	300	0	0	0	300	0	0	0	0	1500	2,100	350.00	735,000.00	
502030990-00	Toothbrush medium	piece	50	50	50	0	0	0	50	50	50	0	0	1500	1,800	15.00	27,000.00	
502030990-00	Toothbrush, for adult	pcs	12	0	0	0	12	0	12	0	0	12	0	1500	1,548	26.00	40,248.00	
502030990-00	Tootpaste 50 ml	tube	40	0	0	40	0	0	40	0	0	40	0	1500	1,660	45.00	74,700.00	
502030990-00	Tootpaste 225 grams	tube	40	40	40	40	40	40	40	40	40	40	40	1500	1,940	65.00	126,100.00	
502030990-00	Tootpaste 150 ml	tube	0	0	100	0	0	0	50	0	0	50	0	1500	1,700	90.00	153,000.00	
502030990-00	Blanket, single, cotton	pc	100	0	0	0	100	0	0	0	0	100	0	1500	1,800	180.00	324,000.00	
	(6.) SEMI-EXPANDABLE SUPPLIES/ITEMS																	
502030990-00	Cash box	box	5	5	5	5	5	5	5	5	5	5	5	5	60	1,000.00	60,000.00	
502030990-00	Calculator desktop type	unit	5	5	5	5	5	5	5	5	5	5	5	5	60	180.95	10,857.00	
502030990-00	Calculator heavy duty	unit	3	3	3	3	3	3	3	3	3	3	3	5	38	2,306.30	87,639.40	
502030990-00	Keyboard for PC	piece	2	2	2	2	3	2	3	2	2	2	2	5	29	250.00	7,250.00	
502030990-00	Monitor Filter 17glass w/strap	piece	10	2	2	10	2	2	10	2	2	10	2	2	56	105.96	5,933.76	
502030990-00	Scissors 10" best	unit	10	0	0	10	0	10	0	0	10	0	0	5	45	18.55	834.75	
502030990-00	Calculator	pcs	3	2	2	2	2	2	2	11	2	2	2	2	34	180.95	6,152.30	
502030990-00	Cutter	pc	5	5	5	5	5	5	5	5	5	5	5	4	59	35.00	2,065.00	
502030990-00	Eraser for blackboard/whiteboard 19mm	piece	2	2	2	2	2	2	2	2	2	2	2	5	27	10.12	273.24	
502030990-00	Extension cord	pc	5	2	2	2	2	2	2	2	2	2	2	5	30	500.00	15,000.00	
502030990-00	Index Card box	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	49.50	2,970.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Extension Cord	meter	5	0	0	2	0	0	2	0	0	0	0	5	14	500.00	7,000.00	
502030990-00	Mouse (Ps2/USB	unit	2	1	1	1	1	1	2	1	5	5	5	5	30	250.00	7,500.00	
502030990-00	Monitor Filter 17"	piece	0	0	0	7	0	0	7	0	0	7	0	5	26	105.96	2,754.96	
502030990-00	Paper Puncher Heavy duty	piece	2	0	0	2	0	2	0	2	0	0	2	50	60	112.36	6,741.60	
502030990-00	Paper Puncher Heavy duty	piece	5	0	0	2	0	0	0	0	0	0	0	50	57	112.36	6,404.52	
502030990-00	Puncher, heavy duty	unit	10	10	0	0	5	2	0	6	0	0	5	50	88	112.36	9,887.68	
502030990-00	Pencil sharpener	piece	5	2	3	2	3	2	3	2	3	2	3	5	35	176.58	6,180.30	
502030990-00	Ruler plastic 400mm	piece	5	2	2	2	2	2	2	5	2	2	5	2	33	33.30	1,098.90	
502030990-00	Scissor 158mm	pair	5	2	2	2	2	2	2	5	2	2	5	2	30	18.55	556.50	
502030990-00	Stapler	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	260.83	15,649.80	
502030990-00	Stapler	piece	10	0	0	0	0	0	0	5	0	0	0	5	20	260.83	5,216.60	
502030990-00	Stapler small	pc	10	0	0	0	0	0	0	0	0	0	0	5	15	260.83	3,912.45	
502030990-00	Stapler remover assrd colors	pc	14	0	0	2	0	0	0	5	0	0	0	5	26	8.50	221.00	
502030990-00	Stapler, heavy duty		8	0	0	0	0	0	0	0	0	0	0	5	13	386.90	5,029.70	
502030990-00	Stapler, Standard type	piece	10	0	0	0	0	0	0	5	0	0	0	5	20	260.83	5,216.60	
502030990-00	Tape dispenser HD	pcs	5	0	0	0	0	0	0	5	0	0	0	5	15	98.00	1,470.00	
502030990-00	Waste basket	piece	5	0	0	0	0	0	0	5	0	0	0	5	15	34.94	524.10	
502030990-00	Whiteboard with frame 48x72/ 4x 6	piece	1	1	3	1	1	1	1	5	5	5	5	5	34	2,100.00	71,400.00	
502030990-00	Card board w/ alum frame 48 x 72/ 4 x 6	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	1,300.00	31,200.00	
502030990-00	Whiteboard with frame, stand	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	2,500.00	60,000.00	
502030990-00	Cabinet Steel filing 4 drawers	unit	20	0	0	0	0	20	0	0	20	0	0	20	80	9,746.94	779,755.20	
502030990-00	Cabinet Steel filing 3 drawers	unit	20	0	0	0	0	20	0	0	0	0	20	0	60	20,429.76	1,225,785.60	
502030990-00	Chairs (clerical Chair with foam)	unit	20	0	0	0	0	20	0	0	0	20	0	0	60	3,500.00	210,000.00	
502030990-00	Flash Drive 4GB	unit	5	5	5	5	5	5	5	5	5	5	5	5	60	555.36	33,321.60	
502030990-00	Movable Drawer Cabinet	unit	5	5	5	5	5	5	5	5	5	5	5	5	60	3,500.00	210,000.00	
502030990-00	Office chairs, swivel armrest	each	6	66	6	6	6	6	6	6	6	6	6	6	132	5,600.00	739,200.00	
502030990-00	Steel Rack	unit	5	5	5	5	5	5	5	5	5	5	5	5	60	4,000.00	240,000.00	
(7.) EQUIPMENTS																		
502030990-00	Sofa 3 seaters	unit	5	1	0	0	5	0	0	0	0	0	0	5	5,000	5,000.00	5,000.00	
502030990-00	Chairs (office chair w/foam)	unit	19	3	3	3	3	3	3	3	3	3	3	1	50	3,500.00	175,000.00	
502030990-00	Computer unit upgrading w/flat monitor	unit	11	3	3	3	3	3	3	3	3	3	3	100	141	9,900.00	1,395,900.00	
502030990-00	Desk fan	unit	10	1	1	1	1	1	1	1	1	1	1	11	31	1,500.00	46,500.00	
502030990-00	Electric fan	unit	5	2	2	2	2	2	2	2	2	2	2	50	75	1,611.38	120,853.50	
502030990-00	Flash Drive 8GB USB	10	10	5	5	10	5	5	10	5	5	10	5	10	85	555.36	47,205.60	
502030990-00	Printer	unit	5	5	5	5	5	5	5	5	5	5	5	10	60	7,500.00	450,000.00	
502030990-00	Steel cabinet 3 drawer	unit	5	0	5	0	5	0	5	0	5	0	5	10	30	20,429.76	612,892.80	
502030990-00	Typewriter	unit	10	0	0	0	10	0	0	0	10	0	0	0	30	3,400.00	102,000.00	
502030990-00	Uninterruptible Power Supply (UPS)300W	unit	5	0	0	5		0	0	0	5	0	5	100	120	2,000.00	240,000.00	
(8.) EDUCATIONAL SUPPLIES																		
502030990-00	Ballpen HBW red,blue,black	pc	136	30	20	136	100	100	136	30	20	100	100	100	1,008	5.00	5,040.00	
502030990-00	Bond paper, letter size	ream	1	1	1	1	1	1	1	20	1	1	1	1	31	125.85	3,901.35	
502030990-00	Brown Envelope long	pcs	100	0	0	50	100	50	0	100	0	50	0	100	550	8.00	4,400.00	
502030990-00	Cartolina, assorted colors	pc	11	0	5	5	11	5	0	0	0	0	0	0	37	8.00	296.00	
502030990-00	Folder Long	pcs	200	0	0	100	200	100	0	100	0	200	0	100	1,000	5.00	5,000.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Intermediate Paper	pad	50	0	0	50	0	0	50	0	0	50	0	0	200	25.00	5,000.00
502030990-00	Manila Paper	pcs	25	0	0	25	25	25	0	0	0	25	0	20	145	5.00	725.00
502030990-00	Neon paper	ream	2	2	0	3	3	3	2	2	2	3	2	3	27	168.00	4,536.00
502030990-00	Nootebook Big with Cover	pcs	50	0	0	50	50	50	0	3	0	50	0	0	253	25.00	6,325.00
502030990-00	Nootebook Writing	pcs	130	0	0	100	30	100	200	0	0	0	0	100	660	15.00	9,900.00
502030990-00	Nootebook Spiral	pcs	200	0	0	100	0	100	0	0	0	0	0	100	500	18.00	9,000.00
502030990-00	Nootebook Composition	pc	200	0	0	100	0	100	0	0	0	0	0	0	400	12.00	4,800.00
502030990-00	P.E uniform (T-shirt)	pcs	0	0	0	0	10	0	0	0	0	0	0	0	10	75.00	750.00
502030990-00	Pad paper- intermediate pad	pad	3	3	3	3	3	3	3	3	3	3	3	3	36	20.00	720.00
502030990-00	Pencil, mongol	pcs	10	10	10	10	10	10	10	10	10	10	10	10	120	2.00	240.00
502030990-00	Plastic Envelope long	pcs	100	0	0	0	0	0	0	0	0	0	0	0	100	12.00	1,200.00
502030990-00	Plastic Cover 1 yard	roll	150	0	0	50	50	50	0	0	50	0	0	0	350	15.00	5,250.00
502030990-00	Shoes	pairs	5	5	5	5	5	5	5	5	5	5	5	5	60	150.00	9,000.00
502030990-00	Socks	pairs	5	5	5	5	5	5	5	5	5	5	5	5	60	15.00	900.00
502030990-00	Tape, transparent, 1"width	roll	10	10	10	10	10	10	10	10	10	10	10	100	210	20.50	4,305.00
(9.) HOME SUPPLIES																	
502030990-00	Alcohol	bottle	10	10	10	10	10	10	10	10	10	10	10	10	120.00	65.00	7,800.00
502030990-00	Bath Soap	box	150	200	150	200	150	200	150	200	150	200	150	200	2,100.00	19.00	39,900.00
502030990-00	Basin plastic, medium	piece	27	0	0	0	0	28	0	0	0	20	0	0	75.00	100.00	7,500.00
502030990-00	Blanket single,cotton	piece	30	0	0	0	0	30	0	0	0	30	0	0	90.00	175.00	15,750.00
502030990-00	Blouse and shorts (for adult) terno cotton	pair	30	10	10	10	10	10	10	10	10	10	10	10	140.00	150.00	21,000.00
502030990-00	Blouse and shorts (for children) terno,cotton		20	0	10	0	0	20	0	10	0	20	0	10	90.00	75.00	6,750.00
502030990-00	Bra for adult size 32-38	pcs	100	0	0	0	0	0	100	0	0	0	100	0	300.00	65.00	19,500.00
502030990-00	Broom, soft	pc	10	0	10	0	0	10	0	0	10	0	0	10	50.00	55.22	2,761.00
502030990-00	Broom, stick	pc	20	0	20	0	0	20	0	0	20	0	0	20	100.00	17.68	1,768.00
502030990-00	Bowl,Stainless	pc	35	0	0	0	0	35	0	0	0	35	0	0	105.00	50.00	5,250.00
502030990-00	Brassiere varied size	piece	30	0	0	30	0	0	30	0	0	30	0	0	120.00	100.00	12,000.00
502030990-00	Brief for kids/adult size	pcs	200	0	0	0	0	0	200	0	0	0	0	200	600.00	15.00	9,000.00
502030990-00	Brief (for children) varied size	piece	200	0	0	0	0	0	200	0	0	0	0	200	600.00	75.00	45,000.00
502030990-00	Cacha bird's eye	yard	5	5	5	5	5	5	5	5	5	5	5	5	60.00	35.00	2,100.00
502030990-00	Can opener	pc	5	0	5	0	5	0	5	0	5	0	5	0	30.00	175.00	5,250.00
502030990-00	Chopping board,big	pcs	10	0	0	0	10	0	0	10	0	0	0	0	30.00	100.00	3,000.00
502030990-00	Cologne 150ml	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60.00	62.00	3,720.00
502030990-00	Coconut Husk	piece	20	0	0	0	0	20	0	0	0	20	0	0	60.00	35.00	2,100.00
502030990-00	comb plastic	piece	50	0	0	0	0	0	50	0	0	0	0	30	130.00	15.00	1,950.00
502030990-00	cotton buds 500 tips/pack	pack	6	10	6	6	6	6	10	6	6	6	6	10	84.00	25.00	2,100.00
502030990-00	Curtain	piece	20	0	0	0	0	20	0	0	0	0	0	0	40.00	250.00	10,000.00
502030990-00	Deodorant (Tawas)	pack	5	5	5	5	5	5	5	5	5	5	5	5	60.00	15.00	900.00
502030990-00	Diaper for adult,cottony	pack	5	5	5	5	5	5	5	5	5	5	5	5	60.00	120.00	7,200.00
502030990-00	Diaper for Infant (S/M/L	pack	10	10	10	10	10	10	10	10	10	10	10	10	120.00	85.00	10,200.00
502030990-00	Diaper plastic	piece	40	15	15	40	15	15	40	15	15	40	15	40	305.00	65.00	19,825.00
502030990-00	Drum,big plastic	piece	5	5	5	5	5	5	5	5	5	5	5	5	60.00	150.00	9,000.00
502030990-00	Foam 75"X30"X4	piece	5	5	5	5	5	5	5	5	5	5	5	5	60.00	1,250.00	75,000.00
502030990-00	Floor wax, paste type, red color, 2kg	kg	20	20	20	20	20	20	20	20	20	20	20	20	240.00	375.00	90,000.00
502030990-00	Food cover	pcs	5	5	5	5	5	5	5	5	5	5	5	5	60.00	75.00	4,500.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Glass Plastic, melawares	pcs	3	3	3	3	3	3	3	3	3	3	3	3	36.00	28.00	1,008.00	
502030990-00	Glass stainless	pcs	50	50	50	50	50	50	50	50	50	50	50	50	600.00	20.00	12,000.00	
502030990-00	Hose(gas tank)	meter	5	5	5	5	5	5	5	5	5	5	5	5	60.00	70.00	4,200.00	
502030990-00	Insecticide Aerosol type	piece	5	0	5	0	5	0	5	0	5	0	5	0	30.00	151.27	4,538.10	
502030990-00	Kawa big HD 25"dia	pcs	2	2	2	2	2	2	2	2	2	2	2	2	24.00	500.00	12,000.00	
502030990-00	Kettle aluminum 20"dia	pcs	5	0	0	5	0	5	0	5	0	5	0	5	25.00	500.00	12,500.00	
502030990-00	Knife chppy,big	pcs	5	0	0	5	0	5	0	5	0	5	0	5	25.00	300.00	7,500.00	
502030990-00	Knife colonial 1ft.long	pcs	10	0	0	0	0	10	0	0	0	5	0	5	30.00	200.00	6,000.00	
502030990-00	Laddle (sandok)	pcs	5	0	0	5	0	0	5	0	5	0	5	0	25	100.00	2,500.00	
502030990-00	Laundry bar	bar	180	180	330	180	180	330	180	180	330	180	180	330	2,760	20.00	55,200.00	
502030990-00	Laundry powder 500g		0	0	60	0	0	60	0	0	60	0	0	60	240	22.88	5,491.20	
502030990-00	lunch box	pcs	12	0	0	0	0	0	12	0	0	0	0	12	36	25.00	900.00	
502030990-00	Matress 4 thickness, 73x29"w/cover	pcs	30	0	10	0	0	0	30	0	0	0	30	0	110	1,680.00	184,800.00	
502030990-00	Mosquito net single	piece	10	0	0	10	0	0	10	0	10	0	10	0	50	175.00	8,750.00	
502030990-00	Mop Handle	pcs	10	0	5	0	0	10	0	0	0	0	5	0	30	82.58	2,477.40	
502030990-00	Mop Head Cotton 400gms	pcs	20	0	0	0	0	20	0	0	0	0	5	0	45	78.62	3,537.90	
502030990-00	Muriatic acid	pc	5	0	5	0	0	5	0	0	5	0	0	5	25	125.00	3,125.00	
502030990-00	Nail cutter	piece	5	0	0	5	0	0	5	0	0	5	0	0	20	35.00	700.00	
502030990-00	Napkin sanitary ordinary	pack	25	25	25	25	25	25	25	25	25	25	25	25	300	2,100.00	630,000.00	
502030990-00	Napkin sanitary Maternity	pack	5	5	5	5	5	5	5	5	5	5	5	5	60	40.00	2,400.00	
502030990-00	Baby oil, 150ml	bottle	12	0	0	0	12	0	0	0	12	0	0	12	48	150.00	7,200.00	
502030990-00	pail 4gal ,Plastic orocan	piece	28	3	3	3	3	28	3	3	3	3	3	3	86	75.00	6,450.00	
502030990-00	Panties for 7-17 y/o	piece	200	0	0	15	0	0	200	0	0	100	0	0	515	20.00	10,300.00	
502030990-00	Panties (for children) cotton	pc	15	0	0	15	0	0	15	0	0	15	0	0	60	20.00	1,200.00	
502030990-00	Panties (for adult) cotton	pc	30	0	0	30	0	0	30	0	0	30	0	0	120	35.00	4,200.00	
502030990-00	Plate, mellaware	pcs	260	0	0	0	0	0	260	0	0	0	0	0	520	25.00	13,000.00	
502030990-00	Powder face 200gms	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60	75.00	4,500.00	
502030990-00	Powder soap	pack	5	5	5	5	5	5	5	5	5	5	5	5	60	40.00	2,400.00	
502030990-00	School Uniform for girls	set	100	0	0	0	0	0	100	0	0	0	0	0	200	110.00	22,000.00	
502030990-00	School Uniform for boys	set	100	0	0	0	0	0	100	0	0	0	0	0	200	120.00	24,000.00	
502030990-00	Shampoo	bottle	21	21	21	21	21	21	21	21	21	21	21	21	252	135.00	34,020.00	
502030990-00	Short unisex		150	0	0	0	0	0	150	0	0	0	0	0	300	45.00	13,500.00	
502030990-00	Short for boys 7-13 y/o	pcs	150	0	0	0	0	0	150	0	0	0	0	0	300	50.00	15,000.00	
502030990-00	Sianse- HD long	pcs	2	2	2	2	2	2	2	2	2	2	2	2	24	150.00	3,600.00	
502030990-00	Soap Hypo Allergenic,130 gms	piece	10	10	10	10	10	10	10	10	10	10	10	10	120	24.00	2,880.00	
502030990-00	Soap dish	piece	50	0	0	0	0	0	50	0	0	0	0	0	100	25.00	2,500.00	
502030990-00	Soap sulfur zinc oxide	box	2	2	2	2	2	2	2	2	2	2	2	2	24	40.00	960.00	
502030990-00	Soap 130 gms, bath	piece	30	30	30	30	30	30	30	30	30	30	30	30	360	37.00	13,320.00	
502030990-00	Slipper size; 8-11	pair	50	0	0	50	0	50	0	50	0	0	0	0	200	30.00	6,000.00	
502030990-00	Spoon good Quality	pcs	200	0	0	0	0	0	200	0	0	0	0	0	400	30.00	12,000.00	
502030990-00	Spoon & pork	set	50	0	0	0	0	50	0	0	0	0	0	50	150	30.00	4,500.00	
502030990-00	Stove heavy duty	set	1	1	1	1	1	1	1	1	1	1	1	1	12	2,500.00	30,000.00	
502030990-00	Suyod	piece	20	0	0	0	0	0	0	0	0	0	0	0	20	10.00	200.00	
502030990-00	T-shirt, white unisex 14,16,18,20 kids/adult	pc	150	0	0	0	0	0	150	0	0	0	0	0	300	48.00	14,400.00	
502030990-00	Toothbrush- Adult	piece	30	0	150	0	0	150	30	0	150	0	0	150	660	26.00	17,160.00	
502030990-00	Toothbrush- Kiddie	piece	100	0	100	0	0	100	0	0	100	0	0	150	550	15.00	8,250.00	
502030990-00	Toothpaste 225 gms	tube	6	6	6	6	6	6	6	6	6	6	6	6	72	65.00	4,680.00	
502030990-00	Toothpaste 25ml		0	0	200	0	0	200	0	0	200	0	0	200	800	15.00	12,000.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Towel,bath cotton	piece	30	0	0	0	0	0	0	0	0	0	0	0	30	150.00	4,500.00	
502030990-00	Towel face cotton	piece	30	0	0	0	0	30	0	0	0	0	30	0	90	15.00	1,350.00	
502030990-00	Travelling bag (big)	piece	3	0	0	3	0	5	3	0	0	3	0	5	22	150.00	3,300.00	
502030990-00	Umbrella	piece	10	0	0	10	0	100	10	0	0	10	0	10	150	100.00	15,000.00	
			3320	665	1341	869	643	1819	2740	736	1358	999	826	1969	17,285	14,407.25	2,714,821.50	
	(10.) OTHERS																	
502030990-00	Cooking gas	tank	10	10	10	10	10	10	10	10	10	10	10	10	120	12,000.00	1,440,000.00	
502030990-00	Electric Bill		5	5	5	5	5	5	5	5	5	5	5	5	60	30,000.00	1,800,000.00	
502030990-00	Fidelity Bond		5	5	5	5	5	5	5	5	5	5	5	5	60	20,000.00	1,200,000.00	
502030990-00	Grants & Subsidies/Donations		5	5	5	5	5	5	5	5	5	5	5	5	60	3,958.33	237,499.80	
502030990-00	Internet Expenses		5	5	5	5	5	5	5	5	5	5	5	5	60	250.00	15,000.00	
502030990-00	Other services		5	5	5	5	5	5	5	5	5	5	5	5	60	1,666.66	99,999.60	
502030990-00	Telephone Bill		5	5	5	5	5	5	5	5	5	5	5	5	60	1,420.00	85,200.00	
502030990-00	Telephone mobile/Prepaid		5	5	5	5	5	5	5	5	5	5	5	5	60	900.00	54,000.00	
502030990-00	Water Bill		5	5	5	5	5	5	5	5	5	5	5	5	60	44,750.00	2,685,000.00	
	(11.) COMMON CMPTERSUPPLIES(not vailable at PS)																	
502030990-00	Canon Ink (black PG810 ink cartridge)	pcs	0	15	0	15	10	0	15	0	10	10	0	200	275	900.00	247,500.00	
502030990-00	Canon Ink colored CL811	pcs	0	10	0	10	10	0	6	0	10	9	0	200	255	1,200.00	306,000.00	
502030990-00	Continuous Ink refill Epson Stylus T10 yellow	bottle	2	2	2	2	2	2	2	2	2	2	2	200	222	90.00	19,980.00	
502030990-00	Continuous Ink refill Epson Stylus T10 black	bottle	2	2	2	2	2	2	2	2	2	2	2	200	222	90.00	19,980.00	
502030990-00	Continuous Ink refill Epson Stylus T10 cyan	bottle	2	2	2	2	2	2	2	2	2	2	2	200	222	90.00	19,980.00	
502030990-00	Continuous Ink refill Epson Stylus T10	bottle	2	2	2	2	2	2	2	2	2	2	2	200	222	90.00	19,980.00	
502030990-00	Mouse USB for PS2 connector	piece	2	2	2	2	2	2	2	2	2	2	2	200	222	422.93	93,890.46	
502030990-00	Ribbon Cartridge Epson RN8750	cart	4	4	4	4	4	4	4	4	4	4	4	200	244	92.10	22,472.40	
502030990-00	Diskette 3.5, DSHD	box	2	2	2	2	2	2	2	2	2	2	2	0	22	117.60	2,587.20	
	(12) ADVERTISEMENTS/PRINTING																	
502030990-00	Booklet Check booklet	booklet	100	0	0	0	0	0	50	0	0	0	50	0	200	700.00	140,000.00	
502030990-00	Forms Warrant register	book	10	0	0	10	0	0	0	0	10	0	0	0	30	200.00	6,000.00	
502030990-00	Forms General form 105-warrant register	book	10	0	0	0	0	0	10	0	0	0	0	10	30	200.00	6,000.00	
502030990-00	Forms General form 51- Official receipt	pad	100	0	0	0	0	0	100	0	0	0	50	0	250	100.00	25,000.00	
	(13.) SUPPLIES DURING COMMUNITY ASSEMBLY																	
502030990-00	Advertising Expenses		2	0	0	2	0	0	2	0	0	2	0	0	8	250.00	2,000.00	
	(14.) COMMON OFFICE SUPPLIES																	
502030990-00	Alcohol	bottle	50	40	70	40	50	48	50	64	48	50	44	48	602	39.19	23,592.38	
502030990-00	Ballpen black,blue,red	piece	100	600	100	200	200	200	200	200	200	200	200	200	2,600	5.50	14,300.00	
502030990-00	Ballpoint pen black	piece	35	35	105	35	35	5	80	35	40	40	30	25	500	43.14	21,570.00	
502030990-00	Box file storage	pcs	15	15	5	38	50	25	13	15	15	13	10	5	219	79.04	17,309.76	
502030990-00	Cartolina, assorted color	pack	1	5	3	5	5	3	3	5	1	2	5	2	40	69.89	2,795.60	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	100sheet/box	box	2	1	0	0	1	1	0	1	0	0	1	0	7	343.19	2,402.33	
502030990-00	Carbon film polyethylene 210mm	box	2	0	0	0	2	0	0	0	2	0	2	0	8	343.19	2,745.52	
502030990-00	Carbon film polyethylene 100sheet/box	box	9	0	0	2	0	0	2	2	0	2	0	2	19	343.19	6,520.61	
502030990-00	Columnar notebook 12 columns	piece	57	0	0	21	0	0	21	0	0	11	0	2	112	19.76	2,213.12	
502030990-00	Columnar Padf 14 columns	piece	1	0	0	1	0	0	1	0	0	1	0	2	6	47.84	287.04	
502030990-00	Chalk, white	box	0	0	4	0	0	0	0	0	0	0	0	2	6	34.32	205.92	
502030990-00	Correction tape with opaque	pc	20	50	30	29	50	25	25	50	25	24	50	100	478	28.00	13,384.00	
502030990-00	Cutter L200	piece	1	1	1	1	1	1	1	1	1	1	1	1	12.00	27.04	324.48	
502030990-00	Compact disk CD's	pcs	0	10	0	10	0	0	15	0	0	0	0	15	50.00	18.18	909.00	
502030990-00	Compact disk CD's	pcs	0	10	0	10	0	0	15	0	0	0	0	15	50.00	18.18	909.00	
502030990-00	Electronic time recorder/bandy clock	pc	1	0	0	0	0	0	0	0	0	0	0	0	1.00	7,163.52	7,163.52	
502030990-00	Envelope standard 380mm	box	5	0	5	0	0	5	0	0	5	0	0	0	16	36.00	45.76	1,647.36
502030990-00	Envelope white premium grade 70gsm/500	box	1	0	0	0	0	0	0	0	0	0	0	0	1.00	253.76	253.76	
502030990-00	Envelope 101.5mmx 190.5mm 496pcs/box	box	1	0	0	0	0	0	0	0	0	0	0	0	1.00	235.25	235.25	
502030990-00	Eraser	piece	1	1	1	1	1	1	1	1	1	1	1	1	12.00	5.18	62.16	
502030990-00	Fax Machine faximile	pc	2	2	2	2	2	2	2	2	2	2	2	5	27.00	3,618.16	97,690.32	
502030990-00	File organizer	pc	8	0	0	0	8	0	0	0	8	0	0	35	59.00	79.04	4,663.36	
502030990-00	Lead for mechanical pencil black	tube	4	0	0	1	0	0	4	0	0	1	4	0	14.00	22.72	318.08	
502030990-00	Looseleaf Cover for legal size	bundle	50	0	0	50	0	0	50	0	0	50	0	0	200.00	379.10	75,820.00	
502030990-00	Notebook, spiral/ composition/spring	pc	0	0	0	350	350	350	0	0	0	0	0	0	1,050.00	31.20	32,760.00	
502030990-00	Notepad 2x2 assorted colors	pad	1	5	5	1	0	0	1	0	5	1	5	5	29.00	139.18	4,036.22	
502030990-00	Notebook Spring leaves	pad	0	0	0	102	102	102	0	0	0	0	0	0	306.00	8.00	2,448.00	
502030990-00	Notebook columnar, 24 coumns	piece	20	12	0	0	0	0	10	0	0	0	0	0	42.00	35.00	1,470.00	
502030990-00	Paper Puncher Heavy duty	pc	3	5	0	0	0	0	0	0	0	0	0	0	58	102.44	5,941.52	
502030990-00	Paper bond legal, with DSWD letterhed	ream	4	0	0	0	1	0	1	0	0	0	0	50	107	550.00	58,850.00	
502030990-00	Paper Bond, A4 size w/ DSWD Letterhead	ream	3	0	2	0	1	0	3	0	1	0	2	100	112	350.00	39,200.00	
502030990-00	Pencil Lead w/eraser	dozen	2	1	2	0	0	0	0	1	0	0	3	0	14	22.72	318.08	
502030990-00	Printer laser brother	pc	4	0	0	0	0	0	0	0	0	0	0	0	4	3,738.80	14,955.20	
502030990-00	Scissors 158 symmetrical	pair	2	2	2	2	2	2	2	2	2	2	2	2	24	28.00	672.00	
502030990-00	Stapler standard type	pcs	5	5	5	5	5	5	5	5	5	5	5	200	255	144.23	36,778.65	
502030990-00	Stapler	pc	0	5	5	5	5	5	5	5	5	5	5	5	55	122.00	6,710.00	
502030990-00	Stapler heavy duty	pc	5	5	5	5	5	5	5	5	5	5	5	5	205	75.00	15,375.00	
502030990-00	Staple wire 5,000 wires/ box	box	5	10	0	10	5	0	10	5	5	0	100	500	650	26.00	16,900.00	
502030990-00	Staple wire 1000 wires/ box	box	10	0	0	10	5	0	10	0	5	10	0	500	550	22.43	12,336.50	
502030990-00	Tape Dispenser heavy duty	pc	5	5	5	5	5	5	5	5	5	5	5	25	80	52.00	4,160.00	
502030990-00	Tape Dispenser	pc	5	5	5	5	5	5	5	5	5	5	5	20	75	98.00	7,350.00	
502030990-00	Staple remover asstd colors	piece	3	3	3	3	3	3	3	3	3	3	3	3	36	17.97	646.92	
502030990-00	Correction fluid	bottle	17	1	21	7	1	1	17	11	11	7	1	1	96	12.04	1,155.84	
502030990-00	Clip backfold 19mm	box	1	0	0	1	0	0	1	10	10	10	25	50	108	7.54	814.32	
502030990-00	Clip backfold50mm	box	3	2	2	2	2	3	2	10	10	10	25	50	121	42.12	5,096.52	
502030990-00	Clip backfold25mm	box	1	0	0	0	0	1	0	10	10	10	25	50	107	15.60	1,669.20	
502030990-00	Clip backfold32mm	box	5	9	4	5	9	4	5	10	10	10	25	50	146	17.42	2,543.32	
502030990-00	Cutter blade	tube	1	1	1	1	1	1	1	1	1	1	1	25	36	27.04	973.44	
502030990-00	Columnar notebook 3 columns	piece	1	1	1	1	1	1	1	1	1	1	5	5	20	15.00	300.00	
502030990-00	Data file box	piece	15	0	11	6	1	0	11	10	1	0	1	25	81	61.36	4,970.16	
502030990-00	Data Folder 76mm	piece	10	0	10	10	10	10	10	10	10	10	10	10	10	66.70	667.00	
502030990-00	Eraser	piece	5	5	5	5	5	5	5	5	5	5	5	100	155	5.18	802.90	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Fastener	box	20	20	20	20	20	20	20	20	20	20	20	20	240	83.08	19,939.20	
502030990-00	Folder 3- hole binder1" A4	piece	3	0	0	0	0	0	3	0	0	0	0	0	6	65.32	391.92	
502030990-00	Folder 3- hole binder3" A4	piece	2	0	0	0	0	0	2	0	0	2	0	0	6	189.60	1,137.60	
502030990-00	Folder tagboard	pack	15	15	27	18	15	18	15	22	20	18	15	18	216	296.34	64,009.44	
502030990-00	Folder,file pressboard 240mm	pack	0	1	0	2	0	0	2	0	0	0	0	0	5	851.64	4,258.20	
502030990-00	Folder,file pressboard plain legal size	piece	15	1	0	15	1	0	15	1	0	0	16	0	64	57.00	3,648.00	
502030990-00	Folder tagboard A4 size 240mm	box	5	5	5	5	5	5	5	5	5	5	5	5	60	244.40	14,664.00	
502030990-00	Folder tagboard A4 size	pack	0	0	0	3	0	0	0	0	0	0	0	0	0	244.40	0.00	
502030990-00	Folder tagboard legal size	pack	4	4	0	0	6	0	0	4	2	1	4	0	25	435.24	10,881.00	
502030990-00	Glue	jar	1	1	9	11	1	1	1	9	1	11	1	25	72	45.76	3,294.72	
502030990-00	Marker flourescent 3 color	set	5	15	15	16	5	0	17	5	0	4	25	25	132	63.15	8,335.80	
502030990-00	Marking pen for white board black	piece	8	24	92	77	14	12	60	114	50	32	32	2	517	15.40	7,961.80	
502030990-00	Marking pen for white board red	piece	1	1	11	1	1	1	1	16	1	1	1	500	536	15.40	8,254.40	
502030990-00	Marking pen for white board blue		1	11	1	46	1	1	16	1	1	1	1	500	581	15.40	8,947.40	
502030990-00	Marking pen permanent, black	piece	16	23	76	44	13	1	31	43	1	34	13	500	795	17.70	14,071.50	
502030990-00	Marking pen permanent, blue	pc	0	0	10	25	0	0	0	0	10	0	0	500	545	17.70	9,646.50	
502030990-00	Notebook Spiral	piece	0	0	100	0	0	0	0	100	0	0	0	500	700	7.59	5,313.00	
502030990-00	Nootepad75mm	pad	5	5	5	5	5	5	5	5	5	5	5	100	155	34.32	5,319.60	
502030990-00	Nootepad73mm	pcs	10	10	10	10	10	10	10	10	10	10	10	100	210	112.32	23,587.20	
502030990-00	Notebook Spiral 40 leaves		1	0	1	0	1	0	1	0	1	10	10	25	50	7.59	379.50	
502030990-00	Paper clip backfold 25mm	pcs	0	10	0	10	0	0	10	0	0	0	0	500	530	10.95	5,803.50	
502030990-00	Paper clip backfold 19mm	pcs	0	20	0	0	0	0	10	0	0	0	0	500	530	6.80	3,604.00	
502030990-00	Paper clip 32mm, gem pattern/100 pcs/box	box	27	21	22	19	0	31	21	1	1	19	0	500	662	15.45	10,227.90	
502030990-00	Paper clip 50mm assorted colors/100	box	9	0	11	11	1	20	5	0	1	11	1	500	570	38.50	21,945.00	
502030990-00	Paper grade I	pad	0	0	0	15	15	20	0	0	0	0	0	0	50	125.85	6,292.50	
502030990-00	Paper grade II	pad	0	0	0	15	15	20	0	0	0	0	0	0	50	160.20	8,010.00	
502030990-00	Paper grade III	pad	0	0	0	15	15	20	0	0	0	0	0	0	50	227.85	11,392.50	
502030990-00	Paper grade IV	pad	0	0	0	15	15	20	0	0	0	0	0	0	50	152.90	7,645.00	
502030990-00	Paper Pad paper Intermediate	pad	0	0	0	75	75	50	0	0	0	0	0	0	200	25.00	5,000.00	
502030990-00	Paper manila paper	piece	0	0	0	317	317	317	0	0	0	0	0	0	951	2.50	2,377.50	
502030990-00	Paper (Multicopy A4 size)	ream	59	56	31	77	16	1	61	46	1	86	16	1000	1,450	128.11	185,759.50	
502030990-00	Paper (Multicopy legal size)	ream	9	0	10	6	0	0	9	0	0	10	0	1000	1,044	144.04	150,377.76	
502030990-00	paper bond (Legal size)	ream	20	8	5	12	0	3	12	0	3	12	0	1000	1,075	124.29	133,611.75	
502030990-00	Paper rule Pad	pad	2	0	0	0	2	0	0	0	2	0	0	0	6	29.60	177.60	
502030990-00	Paper Bond, A4 size Premium	ream	13	3	3	3	3	3	3	3	3	3	3	1000	1,043	108.58	113,248.94	
502030990-00	Paper Bond, Premium grade	ream	8	0	0	0	0	0	0	0	0	0	0	1000	1,008	108.58	109,448.64	
502030990-00	Paper , copy A4 size	ream	1	0	41	0	1	5	50	35	7	50	100	1000	1,290	110.12	142,054.80	
502030990-00	Paper , copy legal	ream	1	0	0	0	1	0	0	0	1	0	0	1000	1,003	123.95	124,321.85	
502030990-00	Paper paper copy for plain paper	ream	15	0	0	0	0	0	15	0	0	0	0	0	30	194.66	5,839.80	
502030990-00	Paper 210mm	ream	31	35	8	12	0	0	12	0	0	2	0	0	100	110.12	11,012.00	
502030990-00	Paper for PPC A4 size	ream	10	0	0	10	0	0	10	10	10	10	0	0	60	201.25	12,075.00	
502030990-00	pencil mechanical, 5mm push type	dozen	50	0	13	0	0	0	0	10	0	0	0	0	73	18.72	1,366.56	
502030990-00	pencil mechanical, 5mm push type	piece	1	0	0	1	0	0	1	0	0	1	0	0	4	18.72	74.88	
502030990-00	Pencil wooden	box	0	12	12	0	0	0	0	0	0	0	0	0	24	22.72	545.28	
502030990-00	Plastic cover	roll	0	0	2	0	0	0	0	0	0	0	0	0	2	700.00	1,400.00	
502030990-00	Paste (200g non toxic w/plastic aplicator	jar	4	0	0	27	0	0	2	0	0	12	0	0	45	45.76	2,059.20	
502030990-00	Push Pin Flat type	ream	5	0	0	3	0	0	3	0	0	3	0	0	14	31.20	436.80	
502030990-00	Push Pin asstd colors 100pieces	case	1	0	1	0	0	0	0	0	2	0	0	25	29	22.40	649.60	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Record book (300pages white bond)	piece	50	0	15	43	0	25	51	20	20	41	0	50	315	57.20	18,018.00	
502030990-00	Record book (500pages white bond)	piece	52	0	17	41	2	0	46	10	2	41	2	500	713	88.40	63,029.20	
502030990-00	Remover staple wire	piece	0	0	10	0	0	0	0	0	0	0	0	50	60	18.17	1,090.20	
502030990-00	Rubberband transparent	box	8	0	0	0	0	0	3	2	0	0	0	50	63	26.00	1,638.00	
502030990-00	Ruler	piece	0	0	0	0	0	0	0	15	0	0	0	0	15	36.40	546.00	
502030990-00	Wrapping paper	roll	0	0	3	0	0	0	0	5	0	0	0	0	8	26.90	215.20	
502030990-00	Box	piece	0	0	10	0	0	10	0	0	0	10	0	10	40	59.00	2,360.00	
502030990-00	Envelope expanding kraft board	box	1	0	0	2	0	2	1	0	5	1	0	5	17	110.50	1,878.50	
502030990-00	Envelope 500 psc/box	box	1	0	0	0	0	0	0	0	0	0	0	100	101	158.81	16,039.81	
502030990-00	Envelope A4 sixe documentary	box	1	0	0	0	0	0	1	0	0	0	0	0	2	481.52	963.04	
502030990-00	Envelope mailing w/ DSWD logo, legal	box	5	0	1	1	0	5	0	0	0	0	2	0	14	160.96	2,253.44	
502030990-00	Notebook	piece	0	0	2	0	0	5	0	5	0	10	5	10	37	7.59	280.83	
502030990-00	Eraser (Plastic or rubber,rectangular	box	2	0	0	2	0	0	0	0	0	0	0	0	4	5.18	20.72	
502030990-00	Ruler (plastic,300mm,transparent clear	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	4.14	248.40	
502030990-00	Cartolina Assorted/ 20 sheet/bundle	bundle	3	3	3	3	3	3	3	3	3	3	3	3	36	69.89	2,516.04	
502030990-00	Computer w/ Printer	unit	5	5	5	5	5	5	5	5	5	5	5	5	60	2,500.00	150,000.00	
502030990-00	Fastener, metal	box	8	12	3	12	2	8	12	12	2	12	2	2	87	83.08	7,227.96	
502030990-00	Folder file tagboard	pack	5	5	5	5	5	5	5	5	5	5	5	5	60	244.40	14,664.00	
502030990-00	Glue all porpose,200g,non-toxic smell	jar	2	15	5	23	5	5	12	5	0	5	5	6	88	45.76	4,026.88	
502030990-00	Illistration board Black&white	piece	3	3	3	3	3	3	3	3	3	3	3	3	36	32.76	1,179.36	
502030990-00	Index Card 3x5 76mm	bundle	5	5	5	5	5	5	5	5	5	5	5	5	60	41.96	2,517.60	
502030990-00	Index Card 120 gsm	bundle	5	5	5	5	5	5	5	5	5	5	5	5	60	40.98	2,458.80	
502030990-00	Ink Black 250ml	bottle	5	5	5	5	5	5	5	5	5	5	5	200	255	90.00	22,950.00	
502030990-00	Ink Cyan 250ml	bottle	5	5	5	5	5	5	5	5	5	5	5	200	255	90.00	22,950.00	
502030990-00	Ink Magenta 250ml	bottle	5	5	5	5	5	5	5	5	5	5	5	200	255	90.00	22,950.00	
502030990-00	Ink Yellow 250ml	bottle	5	5	5	5	5	5	5	5	5	5	5	200	255	90.00	22,950.00	
502030990-00	Ink cartridge HP,CN692A, HP 704 black	cart	6	3	3	5	3	3	5	3	3	5	3	200	242	101.00	24,442.00	
502030990-00	Ink cartridge HP,CN692A, HP 704 tri-color	cart	5	5	5	5	5	5	5	5	5	5	5	200	255	113.00	28,815.00	
502030990-00	Paper Mimeograph 480 sheet/ream	ream	0	0	0	15	0	0	0	0	0	15	0	100	130	82.16	10,680.80	
502030990-00	Paper Mimeograph,whitewove A4size	ream	0	10	6	15	0	0	10	0	6	0	0	100	147	106.83	15,704.01	
502030990-00	Paper Mimeograph,whitewove Legal size	ream	2	2	2	2	2	2	2	2	2	2	2	100	122	77.53	9,458.66	
502030990-00	Paper Multicopy,legal size	ream	10	10	10	10	10	10	10	10	10	10	10	1001	1,111	161.20	179,093.20	
502030990-00	Paper parchment A4 size	ream	0	5	0	5	0	0	5	0	0	5	0	0	20	140.40	2,808.00	
502030990-00	Paper Thermal 210mm	roll	14	14	20	26	14	14	14	21	14	26	14	100	291	36.09	10,502.19	
502030990-00	Paper Therman216mm	roll	5	5	5	5	5	5	5	5	5	5	5	100	155	52.00	8,060.00	
502030990-00	Push pin flat head	case	1	1	1	1	1	1	1	1	1	1	1	1	12	31.20	374.40	
502030990-00	Stabilo diff color/pack	pack	5	5	5	5	5	5	5	5	5	5	5	5	60	28.00	1,680.00	
502030990-00	Staple wire standards (5,000 wires/box	box	30	30	30	30	30	30	30	30	30	30	30	30	360	26.00	9,360.00	
502030990-00	Tape for adding machine	roll	1	0	0	1	0	5	1	0	0	1	10	0	19	7.76	147.44	
502030990-00	Tape masking 1 (24mm) width 50 meters	roll	12	4	24	30	4	12	12	24	24	10	4	100	260	43.68	11,356.80	
502030990-00	Tape masking 2	roll	22	1	21	26	1	12	27	16	24	1	1	100	252	87.36	22,014.72	
502030990-00	Tape Packaging2" (48mm)	roll	7	53	3	12	3	3	7	3	50	12	3	100	256	30.11	7,708.16	
502030990-00	Tape Transparent 2" (48mm)	roll	9	1	1	15	1	25	30	30	15	50	50	100	327	14.35	4,692.45	
502030990-00	Tape Transparent 1" (24mm)	roll	32	43	4	47	24	4	50	24	4	25	24	70	351	14.50	5,089.50	
502030990-00	Ballpoint pen fine point,black	piece	16	4	4	16	4	4	16	4	4	16	4	500	592	43.14	25,538.88	
502030990-00	Ballpoint pen fine point,blue	piece	8	0	0	8	0	0	8	0	0	8	0	500	532	43.14	22,950.48	
502030990-00	Ballpoint pen fine point,black	piece	55	50	0	47	50	0	47	50	0	55	0	500	854	43.14	36,841.56	
502030990-00	Ballpoint pen fine point,blue	piece	10	0	0	10	0	0	10	0	0	10	0	500	540	43.14	23,295.60	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Ballpoint pen fine point,green	piece	2	0	0	2	0	0	2	0	0	2	0	0	8	43.14	345.12
502030990-00	Stamp pad Ink 50ml wiyh applicator	bottle	16	5	10	6	5	0	7	10	5	10	25	50	149	21.84	3,254.16
502030990-00	Stamp pad felt pad 102mm	piece	8	0	0	2	0	0	3	0	0	2	0	35	50	24.96	1,248.00
502030990-00	Time card (for Amano Bundy clock)	bundle	0	0	8	0	0	4	5	8	4	6	0	1	36	83.35	3,000.60
502030990-00	Time Card for Yokkata Bundy clock 100pcs/bundle	bundle	1	1	1	1	1	1	1	1	1	1	1	1	12	116.00	1,392.00
502030990-00	Time Card for Kitano bundy clock	pack	0	2	5	0	2	0	0	2	2	2	2	5	22	102.13	2,246.86
502030990-00	Record Book (300 pages)	piece	0	0	2	20	0	3	0	0	0	20	0	10	55	57.20	3,146.00
502030990-00	Record Book (500 pages)	piece	0	0	0	15	0	5	0	0	0	15	0	40	75	88.40	6,630.00
502030990-00	Sign Pen, Black, Blue gel type	piece	16	5	5	6	5	5	16	5	5	6	5	40	119	43.14	5,133.66
502030990-00	Sign Pen, Black gel type; 5mm needle Tip	piece	15	10	8	15	0	0	25	0	10	5	0	50	138	43.14	5,953.32
502030990-00	Ribbon for Kitano bundy clock	roll	0	2	0	0	2	0	0	2	0	0	2	0	8	102.13	817.04
502030990-00	Staple wire	box	3	0	10	6	0	0	3	0	5	6	10	10	53	26.00	1,378.00
502030990-00	Stencil Ink (No.217 for Gastener machines	tube	0	2	0	4	0	0	0	0	5	4	4	5	24	312.00	7,488.00
502030990-00	Stencil paper (24 pcs/quire	quire	2	0	0	2	0	0	0	0	2	2	4	2	14	182.00	2,548.00
502030990-00	Stock Card	pcs	100	0	50	0	0	0	100	0	50	0	0	100	400	46.96	18,784.00
502030990-00	Wipe Out	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	250.00	6,000.00
			1476	1506	1323	2520	1742	1673	1671	1389	952	1430	1382	20724	37481	382451.00	1,782,972.59
(15.)P ROJECT/EDUCATIONAL INSTRUCTIONAL MATERIAL/AIDS																	
502030990-00	Fabric Canvass	roll	2	0	2	0	0	2	0	0	2	0	0	0	8	220.00	1,760.00
502030990-00	Glue Stikwel	can	0	0	10	0	0	10	0	10	0	0	10	0	40	56.00	2,240.00
502030990-00	Glue Stikwel 1 ltr/can	can	0	0	10	0	0	0	0	10	0	0	0	0	20	62.00	1,240.00
502030990-00	Cloth materials for bed sheet	yards	200	0	0	0	0	0	0	0	0	0	0	0	200	259.00	51,800.00
502030990-00	Cloth materials for curtains	yards	200	0	0	0	0	0	0	0	0	0	0	0	200	351.00	70,200.00
502030990-00	Poly canvass rubber	roll	0	0	1	0	0	0	0	0	0	0	0	0	1	1,895.00	1,895.00
502030990-00	Sand paper	gross	4	0	0	4	0	0	4	4	0	0	0	4	20	27.00	540.00
			04	0	21	4	0	10	4	24	0	0	10	4	481	2,650.00	1,229,876.00
(16.) MASAGE COURSE																	
502030990-00	Alcohol, 70%	bottle	15	0	0	15	0	0	15	0	0	15	0	0	60	67.00	4,020.00
502030990-00	Bath towel	piece	12	0	0	12	0	0	0	12	0	0	0	12	48		0.00
502030990-00	Baby lotion,big	piece	5	0	0	20	0	0	0	20	0	0	0	5	50	90.00	4,500.00
502030990-00	Baby Oil big pump	piece	20	0	0	20	0	0	0	20	0	0	0	20	80	150.00	12,000.00
502030990-00	Baby powder100ml	piece	20	0	0	20	0	0	0	20	0	0	0	20	80	140.00	11,200.00
502030990-00	Bed, massage with hole	unit	10	0	0	20	0	0	0	20	0	0	0	20	70	150.00	10,500.00
502030990-00	Efficasent Oil ,Big	bottle	20	0	0	20	0	0	0	20	0	0	20	0	80	75.00	6,000.00
502030990-00	Towel, good morning	piece	10	0	0	30	0	0	0	0	0	0	0	0	40	15.00	600.00
502030990-00	Hand sanitizer (big pump)	bottle	10	0	0	20	0	0	0	0	30	0	0	0	60	80.00	4,800.00
502030990-00	Pillow case with hole	piece	10	0	0	20	0	0	0	0	30	0	0	0	60	300.00	18,000.00
502030990-00	Pillow case (midium size,plane dark color)	piece	10	0	0	32	0	0	0	0	40	0	0	0	82	50.00	4,100.00
			0	0	0	0	0	0	0	0	0	0	0	0	740	1,577.00	11,700.00
(17) GARMENTS																	
502030990-00	Bobbin case	pc.	10	0	0	10	0	0	0	0	10	0	0	0	30	50.00	1,500.00
502030990-00	Bobbin winder	pc.	5	0	0	5	0	0	0	0	5	0	0	0	15	250.00	3,750.00
502030990-00	Buttons (assorted pillow)	dozen	5	0	0	5	0	5	0	0	5	0	0	5	25	300.00	7,500.00
502030990-00	Cloth, catcha 45"	yards	0	0	0	50	0	0	0	0	0	0	0	0	50	45.00	2,250.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Cloth, chinese cotton, printed	rolls	5	0	0	50	0	0	0	0	0	50	0	0	0	105	50.00	5,250.00
502030990-00	Cloth for brow pillow case	roll	0	0	0	5	0	0	0	0	0	5	0	0	0	10	1,400.00	14,000.00
502030990-00	Cloth cotton for shirt	yard	0	0	0	50	0	0	0	0	50	0	0	0	0	100	120.00	12,000.00
502030990-00	Codel 1/4"	yard	0	0	0	10	0	0	0	10	0	0	0	0	0	20	120.00	2,400.00
502030990-00	Felon reusable	yard	0	0	0	50	0	0	0	0	10	0	0	0	0	60	25.00	1,500.00
502030990-00	Fabric silk, 60" width	yard	5	0	0	50	0	0	0	0	0	0	0	0	0	55	90.00	4,950.00
502030990-00	Collar & curs (T-shirt)	set	0	0	0	25	0	0	0	0	0	0	0	0	0	25	35.00	875.00
502030990-00	Dermatograph pencil	piece	0	0	0	15	0	0	0	0	0	0	0	0	0	15	10.00	150.00
502030990-00	Fiber fill	kilo	5	0	0	10	0	0	0	0	0	0	0	0	0	15	120.00	1,800.00
502030990-00	Garter 7"	roll	0	0	0	5	0	0	5	0	0	0	0	0	0	10	96.00	960.00
502030990-00	Garter 1/4"	roll	0	0	0	5	0	0	5	0	0	0	0	0	0	10	150.00	1,500.00
502030990-00	Garter 1/2"	roll	5	0	0	5	0	0	5	0	0	0	0	0	5	20	180.00	3,600.00
502030990-00	Hook & eye female	dozen	0	0	0	10	0	0	0	0	0	0	0	0	0	10	0.35	3.50
502030990-00	Maintenance of machine	unit	0	0	0	0	0	0	0	0	14	0	0	0	0	14	500.00	7,000.00
502030990-00	Needle for sewing machine	packs	5	0	0	4	0	0	0	0	0	0	0	0	0	9	50.00	450.00
502030990-00	Pin w/head colored	box	0	0	0	5	0	0	0	5	0	0	0	0	0	10	50.00	500.00
502030990-00	Plastic (transparent 20"x20")	pack	0	0	0	2	0	0	0	5	0	0	0	0	0	7	300.00	2,100.00
502030990-00	ribbon 1"	roll	0	0	0	1	0	0	0	0	5	0	0	0	0	6	250.00	1,500.00
502030990-00	Ribbon 1/2"	roll	5	0	0	1	0	0	0	0	5	0	0	0	0	11	250.00	2,750.00
502030990-00	Ruler 12" plastic	piece	0	0	0	20	0	0	0	0	5	0	0	0	0	25	15.00	375.00
502030990-00	Tape measure	pc.	0	0	0	12	0	0	0	0	0	0	0	0	0	12	20.00	240.00
502030990-00	Thread, 1000mtrs. Asstd. Color	cone	0	0	0	50	0	0	0	0	0	0	0	0	0	50	25.00	1,250.00
502030990-00	Thread, 1000mtrs. Black	cone	5	0	0	6	0	0	0	0	10	0	0	0	0	21	55.00	1,155.00
(18.) SPARE PARTS: PB2-BB7-5-3																		
50203990-00	-Take up spring	pc.	5	0	0	5	0	0	0	5	5	5	0	0	0	25	50.00	1,250.00
50203990-00	-Pressure foot, 1/16"	piece	5	0	0	5	0	0	5	0	0	0	0	0	0	15	50.00	750.00
50203990-00	-Pressure foot, 1/4"	piece	5	0	0	5	0	0	5	5	0	0	0	0	0	20	50.00	1,000.00
50203990-00	V-belt	piece	5	0	0	2	0	0	5	0	5	0	0	0	0	17	250.00	4,250.00
50203990-00	Zipper asstd. color 8"	dozen	5	0	0	5	0	0	5	0	5	0	0	0	0	20	36.00	720.00
50203990-00	Zipper asstd. Color 16'	dozen	5	0	0	5	0	0	5	0	5	0	0	0	0	20	48.00	960.00
50203990-00	Scissors for cutting fabric	piece	5	0	0	3	0	0	5	0	5	0	0	0	0	18	500.00	9,000.00
50203990-00	Weighing scale, 12 kilos	unit	5	0	0	1	0	0	5	5	0	0	0	0	0	16	2,000.00	32,000.00
50203990-00	Sharpening of scissors	pair	5	0	0	10	0	0	5	5	0	0	0	0	0	25	50.00	1,250.00
(19.) COMPUTER SOFTWARE /VI & ACCESSORIES																		
50203010-00	Animation Software	package	1	0	0	1	0	0	0	1	0	1	0	1	0	5	6,000.00	30,000.00
50203010-00	Book, reference	piece	1	0	0	1	0	0	0	1	0	0	0	1	0	4	2,000.00	8,000.00
50203010-00	Desktop CQ3274L, E540 2GB	unit	2	0	0	2	0	0	0	2	0	2	0	0	0	8	7,000.00	56,000.00
50203010-00	Drive IBM External floppy disk	piece	1	0	0	0	0	1	0	0	0	7	0	0	0	9	213.00	1,917.00
50203010-00	Flash drive 4GB	unit	7	0	0	0	7	0	0	0	0	7	0	0	0	21	599.00	12,579.00
50203010-00	Headset, HD	unit	0	0	0	10	0	0	0	0	10	0	0	0	0	20	500.00	10,000.00
50203010-00	keyboard, USB / PS2	unit	0	0	0	11	0	0	0	0	11	0	0	0	0	22	300.00	6,600.00
50203010-00	Monitor, 17", black, colored	unit	1	1	1	1	1	1	1	1	1	1	1	0	0	11	900.00	9,900.00
50203010-00	Monitor W185Q 18.5"	unit	1	1	1	1	1	1	1	1	1	1	1	1	0	12	1,600.00	19,200.00
50203010-00	Mouse	piece	0	0	10	0	0	0	0	0	0	10	0	0	0	20	422.93	8,458.60

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203010-00	Personal Computer	set	1	1	1	1	1	1	1	1	1	1	1	1	12	5,200.00	62,400.00
50203010-00	Printer	unit	2	0	3	0	0	1	2	0	0	0	0	0	8	9,000.00	72,000.00
50203010-00	Ribbon Cartridge IWATA E2A fabric 2 color	pcs	0	0	2	0	0	1	3	0	0	0	0	0	6	4,270.00	25,620.00
50203010-00	Scanner HP, heavy duty	unit	5	0	0	5	0	5	0	0	5	0	0	0	20	5,562.00	111,240.00
50203010-00	Speaker heavy duty	unit	0	0	0	10	0	1	0	0	0	10	0	0	21	7,560.00	158,760.00
50203010-00	Software windows XP	license	1	0	0	0	1	0	0	0	0	1	0	0	3	8,564.00	25,692.00
50203010-00	Software Karspersky 2011	piece	1	0	0	1	0	1	0	1	0	1	0	0	5	16,542.00	82,710.00
50203010-00	Uninterruptible power Supply	unit	3	5	0	0	0	1	0	0	0	1	0	0	10	1,611.38	16,113.80
(20.) FOOD MANAGEMENT																	
50203050-00	Baking powder	can	2	2	2	2	2	2	2	2	2	2	2	2	24	100.00	2,400.00
50203050-00	Bleaching liquid	gallon	0	6	0	0	2	0	2	0	0	2	0	6	18	101.00	1,818.00
50203050-00	Butter	bar	0	5	0	0	0	2	0	0	2	0	0	2	11	106.00	1,166.00
50203050-00	Cabinet hanging	set	0	2	0	0	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00
50203050-00	Cooking Gas LPG	tank	2	2	2	2	2	2	2	2	2	2	2	2	24	680.00	16,320.00
50203050-00	Dishwashing liquid	gallon	0	12	0	0	0	0	0	0	0	0	0	0	12	230.00	2,760.00
50203050-00	Flour cake	kl	2	5	0	0	0	0	2	0	0	0	0	0	9	100.00	900.00
50203050-00	Flour all purpose	kl	0	5	0	0	2	0	0	0	5	0	0	0	12	90.00	1,080.00
50203050-00	Kawali, medium size	piece	0	2	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00
50203050-00	Hair net	pc.	0	30	0	0	0	0	0	5	0	0	0	0	35	20.00	700.00
50203050-00	Lard	kl	0	2	0	0	0	5	0	0	0	0	0	0	7	100.00	700.00
50203050-00	Meat	kl	0	5	0	0	5	0	5	0	0	0	0	0	15	200.00	3,000.00
50203050-00	Oven for baking	unit	0	1	0	0	0	5	0	0	0	5	0	5	16	9,000.00	144,000.00
50203050-00	Placemat plastic	piece	0	4	0	0	0	0	5	0	0	5	0	0	14	120.00	1,680.00
50203050-00	Regulator LPG	piece	0	2	0	0	0	0	5	0	0	5	0	0	12	600.00	7,200.00
50203050-00	Salt curing	kl	0	5	0	0	5	0	0	5	0	0	0	5	20	50.00	1,000.00
50203050-00	Sugar white	kl	0	5	0	0	0	0	5	0	0	0	0	0	10	108.00	1,080.00
50203050-00	Stove heavy duty	unit	1	1	1	1	1	1	1	1	1	1	1	1	12	1,500.00	18,000.00
50203050-00	Swing door, ready made	unit	0	1	0	0	0	0	0	0	0	0	0	0	1	1,800.00	1,800.00
50203050-00	Vanilla	bottle	0	5	0	0	0	0	1	0	0	1	0	0	7	20.00	140.00
50203050-00	Wine,anisado	bottle	0	4	0	0	0	0	4	0	0	4	0	0	12	40.00	480.00
(21.) FOOD: VEGETABLES/FRUITS																	
50203050-00	Ampalaya	kilos	300	300	300	300	330	330	330	330	300	300	300	300	300	60.00	18,000.00
50203050-00	Ampalaya fruit, crisp	kilos	100	120	150	120	100	120	150	120	150	120	120	120	1,490	60.00	89,400.00
50203050-00	Baguio beans	kilos	434	434	433	434	434	433	434	434	433	434	434	433	5,204	45.00	234,180.00
50203050-00	Bell pepper	kilos	50	50	50	50	50	50	50	50	50	50	50	50	600	100.00	60,000.00
50203050-00	Cabbage	kilos	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	13,332	45.00	599,940.00
50203050-00	Calamansi	kilos	70	65	70	64	64	70	65	64	70	64	64	70	800	50.00	40,000.00
50203050-00	Camote Tubers	kilos	728	728	728	728	728	728	728	728	728	728	728	728	8,736	32.00	279,552.00
50203050-00	Carrots	kilos	294	294	294	294	294	294	294	294	294	294	294	294	3,528	80.00	282,240.00
50203050-00	Cassava Tubers	kilos	151	151	151	151	151	151	151	151	151	151	151	151	1,812	20.00	36,240.00
50203050-00	Coconut grated	kilos	395	395	395	395	395	395	395	395	395	395	395	395	4,740	50.00	237,000.00
50203050-00	Eggplant	kilos	180	180	180	180	180	180	180	180	180	180	180	180	2,160	70.00	151,200.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203050-00	Gabi Tubers	kilos	140	140	140	140	140	140	140	140	140	140	140	140	1,680	25.00	42,000.00	
50203050-00	Gabi leaves	kilos	60	60	60	60	60	60	60	60	60	60	60	60	720	45.00	32,400.00	
50203050-00	Garlic	kilos	79	79	79	79	79	79	79	79	79	79	79	79	948	80.00	75,840.00	
50203050-00	Ginger	kilos	54	46	46	46	46	46	46	46	46	46	46	46	560	50.00	28,000.00	
50203050-00	Galapong	kilos	23	23	23	23	23	23	23	23	23	23	23	23	276	60.00	16,560.00	
50203050-00	Kangkong	kilos	97	97	98	97	97	98	97	97	98	97	97	98	1,168	25.00	29,200.00	
50203050-00	Langka	kilos	157	157	157	157	157	157	157	157	157	157	157	157	1,884	35.00	65,940.00	
50203050-00	Latundan	kilos	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	30,000	3.00	90,000.00	
50203050-00	Lomi noodles	kilos	20	20	20	20	20	20	20	20	20	20	20	20	240	40.00	9,600.00	
50203050-00	Lumpia wrapper	pc	530	530	480	380	380	380	380	380	380	530	530	480	5,360	2.00	10,720.00	
50203050-00	Mami noodles	kilos	223	223	223	223	223	223	223	223	223	223	223	223	2,676	44.00	117,744.00	
50203050-00	Miki NoodlesMiso	kilos	145	145	145	145	145	145	145	145	145	145	145	145	1,740	44.00	76,560.00	
50203050-00	Miso	kilos	15	15	15	15	15	15	15	15	15	15	15	15	180	25.00	4,500.00	
50203050-00	Mustasa	kilos	76	76	76	76	76	76	76	76	76	76	76	76	912	45.00	41,040.00	
50203050-00	Okra	kilos	119	119	124	119	119	124	119	119	124	119	119	124	1,448	35.00	50,680.00	
50203050-00	Onions, bulb	kilos	240	240	245	240	240	245	240	240	245	240	240	245	2,900	90.00	261,000.00	
50203050-00	Papaya, green	kilos	467	462	457	467	462	457	467	462	457	467	462	457	5,544	21.00	116,424.00	
50203050-00	Papaya, sweet	kilos	561	561	561	561	561	561	561	561	561	561	561	561	6,732	21.00	141,372.00	
50203050-00	Patola tender	kilos	436	436	451	436	436	451	436	436	451	436	436	451	5,292	45.00	238,140.00	
50203050-00	Pechay, baguio	kilos	249	249	249	249	249	249	249	249	249	249	249	249	2,988	60.00	179,280.00	
50203050-00	Pechay, native	kilos	260	260	255	270	260	270	260	270	255	260	270	255	3,145	60.00	188,700.00	
50203050-00	Potatoes	kilos	220	214	214	220	214	214	214	214	220	214	214	220	2,592	60.00	155,520.00	
50203050-00	Puso ng saging	kilos	164	164	164	164	164	164	164	164	164	164	164	164	1,968	40.00	78,720.00	
50203050-00	Saba	kilos	9333	9333	9334	9333	9333	9334	9333	9333	9334	9333	9333	9334	112,000	2.80	313,600.00	
50203050-00	Sago	kilos	25	21	21	25	20	20	26	21	25	20	20	26	270	25.00	6,750.00	
50203050-00	Sayote	kilos	613	613	613	613	613	613	613	613	613	613	613	613	7,356	20.00	147,120.00	
50203050-00	Sili green	kilos	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	342	70.00	23,940.00	
50203050-00	Squash	kilos	999	999	999	999	999	999	999	999	999	999	999	999	11,988	23.00	275,724.00	
50203050-00	String Beans	kilos	650	650	650	650	650	650	650	650	650	650	650	650	7,800	42.00	327,600.00	
50203050-00	Sweet peas	kilos	5	5	5	5	5	5	5	5	5	5	5	5	60	125.00	7,500.00	
50203050-00	Tawsi	kilos	9	9	9	9	9	9	9	9	9	9	9	9	108	40.00	4,320.00	
50203050-00	Tahure fresh	piece	10	10	10	10	10	10	10	10	10	10	10	10	120	60.00	7,200.00	
50203050-00	Togue	kilos	58	58	58	58	58	58	58	58	58	58	58	58	696	30.00	20,880.00	
50203050-00	Tokwa	kilos	69	69	69	69	69	69	69	69	69	69	69	69	828	20.00	16,560.00	
50203050-00	Tomatoes	kilos	351	351	351	351	351	351	351	351	351	351	351	351	4,212	50.00	210,600.00	
50203050-00	Upo	kilos	975	882	887	887	882	887	887	882	887	887	882	887	10,712	25.00	267,800.00	
			23773.5	23672.5	23678.5	23551.5	23530.5	23592.5	23597.5	23567.5	23582.5	23680.5	23686.5	23653.5	280,147	2,099.80	5,707,286.00	
	(21.-A) FRUITS:																	
50203050-00	Apples green	kilos	30	35	35	0	30	0	0	30	0	30	35	35	260	100.00	26,000.00	
50203050-00	Apples	kilos	40	20	20	20	35	30	30	35	20	35	20	20	325	100.00	32,500.00	
50203050-00	Banana Lacatan	pc	15085	15085	15085	15085	15085	15085	15085	15085	15085	15085	15085	15085	181,020	3.00	543,060.00	
50203050-00	Banana Latundan	pc	15570	15570	15570	15570	15570	15570	15570	15570	15570	15570	15570	15570	186,840	3.00	560,520.00	
50203050-00	Mango	kilos	15	10	20	15	15	15	15	20	15	10	10	20	180	60.00	10,800.00	
50203050-00	Melon	kilos	10	15	0	15	15	15	15	10	10	10	10	0	125	90.00	11,250.00	
50203050-00	Pakwan	kilos	10	10	10	15	15	10	10	1	0	30	10	0	121	90.00	10,890.00	
50203050-00	Papaya,ripe	kilos	195	193	193	195	193	193	195	193	193	195	193	193	2,324	35.00	81,340.00	
50203050-00	Pineapple	kilos	361	359	359	361	359	359	361	359	359	361	359	359	4,316	29.00	125,164.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203050-00	Ponkan	kilos	65	55	55	20	20	20	20	20	20	50	55	55	455	115.00	52,325.00
			31381	31382	31347	31236	31337	31337	31381	31323	31272	31376	31347	31337	375,968	629.00	455,849.00
	(21. -B) FISH:																
50203050-00	Alumahan	kilos	332	322	332	332	322	332	332	322	332	332	322	332	3,944	120.00	473,280.00
50203050-00	Bagoong alamang		15	15	15	15	15	15	15	15	15	15	15	15	180	90.00	16,200.00
50203050-00	Bagoong alamang (good Quality	kilo	22	22	22	22	22	22	22	22	22	22	22	22	264	90.00	23,760.00
50203050-00	Bagoong Isda	kilo	8	8	8	8	8	8	8	8	8	8	8	8	96	80.00	7,680.00
50203050-00	Bangus	kilos	1610	1600	1615	1510	1605	1610	1610	1600	1610	1610	1605	1610	19,195	120.00	2,303,400.00
50203050-00	Dried Daing	kilo	27	30	27	30	27	30	27	30	27	30	27	30	342	195.00	66,690.00
50203050-00	Daing bisugo	kilos	82	82	82	82	82	82	82	82	82	82	82	82	984	32.00	31,488.00
50203050-00	Dilis	kilo	12	10	12	10	10	12	10	10	12	10	10	12	130	120.00	15,600.00
50203050-00	Galunggong	kilos	750	750	750	750	750	750	750	750	750	750	750	750	9,000	150.00	1,350,000.00
50203050-00	Hasa- hasa	kilo	40	40	40	40	40	40	40	40	40	40	40	40	480	150.00	72,000.00
50203050-00	Salay salay	kilos	273	273	273	273	273	273	273	273	273	273	273	273	3,276	125.00	409,500.00
50203050-00	Salmon	kilo	15	11	11	15	11	11	15	11	11	15	11	11	148	150.00	22,200.00
50203050-00	Talakitok	kilo	15	15	15	15	15	15	15	15	15	15	15	15	180	150.00	27,000.00
50203050-00	Tilapia	kilos	1060	1110	1110	1060	1110	1110	1060	1110	1110	1060	1110	1110	13,120	120.00	1,574,400.00
50203050-00	Tinapa	kilos	302	302	297	302	302	297	302	302	297	302	302	297	3,604	150.00	540,600.00
50203050-00	Tuyo	kilos	42	42	42	42	42	42	42	42	42	42	42	42	504	210.00	105,840.00
			505	4632	4651	4506	4637	4646	4606	4629	4649	4603	4637	4646	55,447	2,052.00	7,039,638.00
	(21. - C) GROCERIES:																
50203050-00	All porpose Cream	can	55	25	0	25	25	0	25	25	0	55	25	0	260	100.00	26,000.00
50203050-00	Bihon, first class	kls	179	179	189	179	179	189	179	179	189	179	179	189	2,188	53.00	115,964.00
50203050-00	Biscuit, crackers,200g	pack	60	60	60	60	60	60	60	60	60	60	60	60	720	47.00	33,840.00
50203050-00	Biscuit, crackers,sml pcks.	pack	130	130	160	130	130	160	130	130	160	130	130	160	1,680	30.00	50,400.00
50203050-00	Butter fresh new	piece	12	12	12	12	12	12	12	12	12	12	12	12	144	24.00	3,456.00
50203050-00	Chicken, whole	kilo	2493	2468	2534	2498	2473	2534	2498	2473	2534	2498	2473	2534	30,010	150.00	4,501,500.00
50203050-00	Chicken Liver	kilo	5	5	5	5	5	5	5	5	5	5	5	5	60	125.00	7,500.00
50203050-00	Cheese		5	5	5	10	10	5	5	10	5	10	10	20	100	48.00	4,800.00
50203050-00	Chocolate	pack	3	3	3	3	3	3	3	3	3	3	3	3	36	140.00	5,040.00
50203050-00	Catsup Papa Brand	gals	14	14	14	14	14	14	14	14	14	14	14	14	168	140.00	23,520.00
50203050-00	Coco jam	bottle	29	29	29	29	29	29	29	29	29	29	29	29	348	120.00	41,760.00
50203050-00	Cocoa	kilo	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	246	100.00	24,600.00
50203050-00	Cocoa,rcooa	kls	15	15	15	15	15	15	15	15	15	15	15	15	180	68.50	12,330.00
50203050-00	Cooking oil	cases	76	76	76	76	76	76	76	76	76	76	76	76	912	1,200.00	1,094,400.00
50203050-00	Cooking oil Minola Brand	gals	116	116	122	116	116	122	116	116	122	116	116	122	1,416	420.00	594,720.00
50203050-00	Corn cream style	can	10	10	10	10	10	10	10	10	10	10	10	10	120	52.00	6,240.00
50203050-00	Corn Starch	kls	37	37	37	37	37	37	37	37	37	37	37	37	444	110.00	48,840.00
50203050-00	Corned beef	cases	5	5	5	5	5	5	5	5	5	5	5	5	60	1,300.00	78,000.00
50203050-00	Corned beef Queen Brand	box	10	8	10	9	8	10	9	8	10	9	8	10	109	1,300.00	141,700.00
50203050-00	Curry powder all purpose cream 800g	kilo	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	6	30.00	180.00
50203050-00	Egg fresh	piece	5935	5935	5930	5935	5935	5930	5935	5935	5930	5935	5935	5930	71,200	5.00	356,000.00
50203050-00	Egg, new tray	tray	5	5	5	5	5	5	5	5	5	5	5	5	60	143.00	8,580.00
50203050-00	Egg, Chicken Large	pcs	12699	12519	13638	12719	12719	13638	12719	12719	13638	12719	12719	13638	156,084	6.00	936,504.00
50203050-00	Flour 1st class good quality	sacks	2	2	2	2	2	2	2	2	2	2	2	2	24	110.00	2,640.00
50203050-00	Flour,all porpose	kls	60	60	65	65	65	65	65	65	65	65	60	65	765	90.10	68,926.50

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203050-00	Flour 3rd class good quality	sacks	2	2	2	2	2	2	2	2	2	2	2	2	24	110.00	2,640.00
50203050-00	Fruit cocktail	can	16	6	16	16	6	0	16	6	0	16	6	0	104	160.00	16,640.00
50203050-00	Gulaman assorted	bars	50	48	50	48	48	50	48	48	50	48	48	50	586	12.00	7,032.00
50203050-00	Infant formula: for Non-breastfeeding babies	can	16	16	16	16	16	16	16	16	16	16	16	16	192	4,475.00	859,200.00
50203050-00	Iodized salt	kls	325	325	315	325	325	315	325	325	315	325	325	315	3,860	18.00	69,480.00
50203050-00	Juice, orange	kilo	20	20	20	20	20	20	20	20	20	20	20	20	240	128.00	30,720.00
50203050-00	Juice Powder	kilo	32	62	65	62	62	65	62	62	65	62	62	65	726	110.00	79,860.00
50203050-00	Juice tetra pack	pack	40	40	40	40	40	40	40	40	40	40	40	40	480	150.00	72,000.00
50203050-00	juice, pineapple	kilo	46	43	46	46	45	46	46	45	46	46	45	46	546	58.00	31,668.00
50203050-00	Juice, Unsweetend	can	10	30	30	10	10	30	10	30	30	10	10	30	240	70.00	16,800.00
50203050-00	Kaong	can	3	3	0	3	3	0	3	3	0	3	3	0	24	38.00	912.00
50203050-00	Macaroni	kls	253	253	263	253	253	263	253	263	253	253	253	263	3,076	78.00	239,928.00
50203050-00	Malagkit	kls	210	210	220	210	210	220	210	210	220	210	210	220	2,560	72.00	184,320.00
50203050-00	Margarine	pack	3	3	3	3	3	3	3	3	3	3	3	3	36	174.00	6,264.00
50203050-00	Margarine	canister	8	8	8	8	8	8	8	8	8	8	8	8	96	325.00	31,200.00
50203050-00	Milk, condense	cases	23	23	11	23	23	11	23	23	11	23	23	11	228	38.00	8,664.00
50203050-00	Milk evaporated 48 tins/case	cases	5	5	5	5	5	5	5	5	5	5	5	5	60	1,497.00	89,820.00
50203050-00	Milk evaporated	cases	12	15	13	12	15	13	12	15	13	12	15	13	160	1,700.00	272,000.00
50203050-00	Milk powder	cases	18	18	18	18	18	18	18	18	18	18	18	18	216	3,250.00	702,000.00
50203050-00	Miswa	kls	93	93	93	93	93	93	93	93	93	93	93	93	1,116	80.00	89,280.00
50203050-00	Monggo	kls	281	271	301	281	271	301	281	271	301	281	271	301	3,412	80.00	272,960.00
50203050-00	Nata de Coco	can	3	3	3	3	3	3	3	3	3	3	3	3	36	38.00	1,368.00
50203050-00	Noodles	cases	34	34	34	34	34	34	34	34	34	34	34	34	408	100.00	40,800.00
50203050-00	Noodles beef flavor Quickchow	cases	32	22	24	32	42	24	32	42	24	32	42	24	372	490.00	182,280.00
50203050-00	Noodles chicken flavor Quickchow	box	18	18	18	18	18	18	18	18	18	18	18	18	216	490.00	105,840.00
50203050-00	Noodles Spaghetti	kilo	3	3	3	3	3	3	3	3	3	3	3	3	36	490.00	17,640.00
50203050-00	Oatmeal	kls	24	24	24	24	24	24	24	24	24	24	24	24	288	110.00	31,680.00
50203050-00	Paminta Buo	kls	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	66	320.00	21,120.00
50203050-00	Pamintang durog	kls	7.5	6.5	7.5	7.5	6.5	7.5	7.5	6.5	7.5	7.5	6.5	7.5	86	340.00	29,240.00
50203050-00	peanut Butter	bottle	32	32	44	30	30	44	30	32	44	32	30	44	424	120.00	50,880.00
50203050-00	Patis iosized	box	5	5	8	5	8	5	5	8	5	8	5	5	72	125.00	9,000.00
50203050-00	Patis Lorins brands	bottle	23	23	23	23	23	23	23	23	23	23	23	23	276	138.00	38,088.00
50203050-00	Pineapple Tidbits	cans	113	112	126	113	112	126	113	112	126	113	106	126	1,398	69.00	96,462.00
50203050-00	Raisins (gms/box	box	3	3	3	3	3	3	3	3	3	3	3	3	36	150.00	5,400.00
50203050-00	Refine Sugar	sacks	3	3	3	3	3	3	3	3	3	3	3	3	36	1,700.00	61,200.00
50203050-00	Rice	sacks	351	346	351	346	351	346	341	326	331	336	331	326	4,082	1,250.00	5,102,500.00
50203050-00	Sandwich spread ladies choice mayonaise	kilo	5	5	5	5	5	5	5	5	5	5	5	5	60	58.00	3,480.00
50203050-00	Sandwich spread	gals	5	5	5	5	5	5	5	5	5	5	5	5	60	160.00	9,600.00
50203050-00	Sardines	cases	10	10	10	10	10	10	10	10	10	10	10	10	120	1,450.00	174,000.00
50203050-00	Sasuage 80g	cases	10	10	10	10	10	10	10	10	10	10	10	10	120	1,450.00	174,000.00
50203050-00	Sotanghon	kilo	34	37	36	38	37	36	38	37	36	38	38	36	441	80.00	35,280.00
50203050-00	Soy sauce	gals	100	100	105	100	100	105	100	100	105	100	100	105	1,220	155.00	189,100.00
50203050-00	Spaghetti noodles	kls	43	43	53	43	43	53	43	43	53	43	43	63	566	95.00	53,770.00
50203050-00	Spaghetti Sauce	pouch	5	5	15	5	5	15	5	5	15	5	5	15	100	28.00	2,800.00
50203050-00	Sweet Corn	can	6	6	6	6	6	6	6	6	6	6	6	6	72	26.00	1,872.00
50203050-00	Sugar washed clean	kls	190	190	190	190	190	190	190	190	190	190	190	190	2,280	48.00	109,440.00
50203050-00	Sugar washed	kls	711	711	761	711	711	761	711	711	761	711	711	761	8,732	48.00	419,136.00
50203050-00	Tamarid Soup Base	pck	280	280	280	280	280	280	280	280	280	280	280	280	3,360	24.00	80,640.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203050-00	Tomato sauce	liters	181	181	181	181	181	181	181	181	181	181	181	181	2,172	71.00	154,212.00
50203050-00	Tetra Pack	box	20	20	30	20	20	30	20	30	20	30	20	30	280	65.00	18,200.00
50203050-00	Vinegar	gals	94	94	94	94	94	99	94	94	94	94	94	94	1,133	110.00	124,630.00
50203050-00	Yeast	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	80.00	4,800.00
			25798	25825	26945	25827	25798	26926	25817	25795	26906	25852	25765	26926	313,930	28,412.60	1,619,286.50
	(21.-D) BREADS/BISCUITS/NATIVE PRODUCTS:																
50203050-00	Biscuit, blueskies 10pcs/pk	pack	10	10	10	10	10	10	10	10	10	10	10	10	120	50.00	6,000.00
50203050-00	Biscuit Rebisco asstd.	can	4	4	4	4	4	4	4	4	4	4	4	4	48	275.00	13,200.00
50203050-00	Biscuit Rebisco cookies 10 pcs/pk	pack	30	30	30	30	30	30	30	30	30	30	30	30	360	50.00	18,000.00
50203050-00	Biscuit sticks	pack	90	90	90	90	90	90	90	90	90	90	90	90	1,080	32.00	34,560.00
50203050-00	Biscuits sky flakes	pack	160	160	160	160	160	160	160	160	160	160	160	160	1,920	23.25	44,640.00
50203050-00	Butchi	pc	110	110	110	110	110	110	110	110	110	110	110	110	1,320	16.00	21,120.00
50203050-00	Buns	pc	440	440	440	440	440	440	440	440	440	440	440	440	5,280	25.00	132,000.00
50203050-00	Cupcakes	pack	30	20	30	30	20	30	30	20	30	30	20	30	320	50.00	16,000.00
50203050-00	Cuchinta	pc	730	730	730	730	730	730	730	730	730	730	730	730	8,760	4.50	39,420.00
50203050-00	Donut	pc	180	180	180	180	180	180	180	180	180	180	180	180	2,160	12.00	25,920.00
50203050-00	Bread (Ensaimada)	pc	400	400	400	400	400	400	400	400	400	400	400	400	4,800	4.00	19,200.00
50203050-00	Mamon	pc	440	440	440	440	440	440	440	440	440	440	440	440	5,280	4.00	21,120.00
50203050-00	Monay	pc	440	440	440	440	440	440	440	440	440	440	440	440	5,280	5.00	26,400.00
50203050-00	Pandecoco	pc	510	510	510	510	510	510	510	510	510	510	510	510	6,120	3.00	18,360.00
50203050-00	Pandesal	pc	540	540	540	540	540	540	540	540	540	540	540	540	6,480	3.00	19,440.00
50203050-00	Pitchi-Pitchi	pc	110	110	110	110	110	110	110	110	110	110	110	110	1,320	350.00	462,000.00
50203050-00	Puto	pc	510	510	510	510	510	510	510	510	510	510	510	510	6,120	3.00	18,360.00
50203050-00	Suman	pc	510	510	510	510	510	510	510	510	510	510	510	510	6,120	5.00	30,600.00
50203050-00	Tasty bread (Pan Americano	lvs	18	18	18	18	18	18	18	18	18	18	18	18	216	38.00	8,208.00
50203050-00	Sliced Bread	loaf	10	10	10	10	10	10	10	10	10	10	10	10	120	38.00	4,560.00
			5272	5262	5272	5272	5262	5272	5272	5262	5272	5272	5262	5272	63,224	990.75	979,108.00
	(21. - E) MILK:																
50203050-00	Milk formula for Infant (0-6 mos	box	5	5	5	5	5	5	5	5	5	5	5	5	60	4,475.00	268,500.00
50203050-00	Milk formula for Infant (6-12 mos.900 gms 1	box	10	10	10	10	10	10	10	10	10	10	10	10	120	4,100.00	492,000.00
50203050-00	Milk Powder (Jr.suppliment 1-3 y/o	box	9	9	9	9	9	9	9	9	9	9	9	9	108	6,200.00	669,600.00
50203050-00	Milk Powder (Full cream 3-6 y/o	box	9	9	9	9	9	9	9	9	9	9	9	9	108	6,300.00	680,400.00
50203050-00	Milk Powder (Pediasure Complete, 900g)	can	20	20	20	20	20	20	20	20	20	20	20	20	240	1,700.00	408,000.00
50203050-00	Milk Powder (Pediasure Plus, 900g)	can	20	20	20	20	20	20	20	20	20	20	20	20	240	1,700.00	408,000.00
			73	73	73	73	73	73	73	73	73	73	73	73	876	24,475.00	2,926,500.00
	(21. - F) MEAT:																
50203050-00	Ground pork	kilo	1133	1228	1318	1308	1308	1318	1308	1308	1318	1308	1308	1318	15,481	180.00	2,786,580.00
50203050-00	Oxtripe	kilo	32	32	32	32	32	32	32	32	32	32	32	32	384	150.00	57,600.00
50203050-00	Liver chicken	kilo	5	5	5	5	5	5	5	5	5	5	5	5	60	110.00	6,600.00
50203050-00	Pork liempo	kilo	167	162	167	167	167	167	167	167	167	167	167	167	1,999	160.00	319,840.00
50203050-00	Pork Liver	kilo	43	43	48	43	43	48	43	43	48	43	43	48	536	150.00	80,400.00
50203050-00	Pork Laman	kilo	835	835	835	835	835	835	835	835	835	835	835	835	10,020	180.00	1,803,600.00
50203050-00	Pork pique	kilo	1232	1222	1287	1247	1247	1287	1247	1242	1287	1247	1242	1282	15,069	180.00	2,712,420.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
(21. - G) ELECTRONICS & CP																	
50203010-00	Capacitor	piece	0	4	0	4	0	4	0	4	0	4	0	4	24	80.00	1,920.00
50203010-00	Capacitor checker	unit	0	4	0	2	4	0	0	2	0	0	2	0	14	1,500.00	21,000.00
50203010-00	Copper clad	pad	0	4	0	4	0	0	4	0	0	4	0	0	16	200.00	3,200.00
50203010-00	Drill bits	piece	0	4	0	4	0	0	4	0	0	4	0	0	16	150.00	2,400.00
50203010-00	ECG book modified	piece	0	4	0	4	0	4	0	4	0	0	4	0	20	350.00	7,000.00
50203010-00	Ei fan case	piece	0	4	0	0	4	0	4	0	0	4	0	0	16	150.00	2,400.00
50203010-00	E-fan (knob) rotating	set	0	8	4	0	0	0	4	0	0	4	0	0	20	30.00	600.00
50203010-00	Ferric chloride	bottle	0	4	0	0	0	0	0	4	0	4	0	0	12	150.00	1,800.00
50203010-00	IC semi conductor	piece	0	4	0	4	0	0	4	0	0	4	0	0	16	200.00	3,200.00
50203010-00	Laquer thinner	cans	0	8	0	0	0	0	0	2	0	0	0	0	10	60.00	600.00
50203010-00	Lock fan blade	piece	0	8	0	0	0	0	0	0	0	0	0	0	8	25.00	200.00
50203010-00	Magnetic wire #18	roll	0	4	0	0	0	0	2	0	0	0	0	0	6	200.00	1,200.00
50203010-00	Microphone coll	piece	0	4	0	0	0	0	2	0	0	0	0	0	6	50.00	300.00
50203010-00	Motor oil	bottle	0	4	0	0	0	0	0	2	0	0	0	0	6	75.00	450.00
50203010-00	Multi tester	unit	0	2	0	0	0	0	0	2	0	0	0	0	4	1,500.00	6,000.00
50203010-00	Paint brush 2" & 4"	piece	0	10	0	0	0	0	2	0	0	0	0	0	12	75.00	900.00
50203010-00	Rewinder	unit	0	1	0	0	0	0	2	0	0	0	0	0	3	250.00	750.00
50203010-00	Software for cellphone	unit	0	1	0	0	0	0	0	2	0	0	0	0	3	3,000.00	9,000.00
50203010-00	Soldering flux	tube	0	4	0	0	0	0	0	2	0	0	0	0	6	80.00	480.00
50203010-00	Soldering Iron	unit	0	4	0	0	0	0	2	0	0	0	0	0	6	190.00	1,140.00
50203010-00	Soldering paste	can	0	4	0	0	0	0	2	0	0	0	0	0	6	70.00	420.00
50203010-00	Soldering lead	roll	0	4	0	0	0	0	0	2	0	0	0	0	6	200.00	1,200.00
50203010-00	Soldering pump	pc.	0	5	0	0	0	0	0	2	0	0	0	0	7	120.00	840.00
50203010-00	Soldering wick	roll	0	4	0	0	0	0	2	0	0	0	0	0	6	50.00	300.00
50203010-00	Universal PCB TV	unit	0	4	0	0	0	0	2	0	0	0	0	0	6	900.00	5,400.00
(21. - H) COMMON COPUTER SUPPLIES																	
502030-00	Compact Disk Multimedia lens cleaner	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	88.99	1,067.88
502030-00	Compact Disk Rewriteble	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	118.19	2,836.56
502030-00	Computer Continous form 2 ply 280mm	box	1	1	1	1	1	1	1	1	1	1	1	1	12	745.64	8,947.68
502030-00	Computer Memory	piece	1	1	0	2	1	0	1	0	0	1	0	1	8	1,200.00	9,600.00
502030-00	Diskette 3.5 DSHD	box	5	0	0	0	0	1	0	0	0	0	0	0	6	117.60	705.60
502030-00	DVD recordable 16x speed 4.7GB	piece	1	0	0	1	0	1	1	0	0	1	0	0	5	18.63	93.15
502030-00	Mouse Mechanical USB400 dpi	piece	0	0	0	2	0	0	1	0	0	0	1	0	4	444.07	1,776.28
502030-00	Mouse Mechanical USB400 dpi	piece	1	0	0	2	0	0	1	0	0	1	0	0	5	444.07	2,220.35
502030-00	Ribbon Cartridge Lexmark No.11A3540	cart	2	0	0	2	0	1	2	0	0	2	0	0	9	780.00	7,020.00
502030-00	Ribbon Cartridge EPSON LX300/300+	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	84.50	1,014.00
502030-00	Ribbon Cartridge EPSON RN 8750	cart	0	10	0	0	10	0	0	10	0	0	10	0	40	92.10	3,684.00
502030-00	Ribbon Cartridge EPSON RN 15086	cart	0	1	0	0	1	0	0	1	0	0	1	0	4	869.66	3,478.64
(21. - I) COMPUTER HARDWARE																	
502030-00	AVR 500w	unit	0	3	0	0	5	0	0	0	0	0	3	0	11	1,300.00	14,300.00
502030-00	Battery 3v	piece	0	2	0	0	0	0	2	0	0	0	3	0	7	120.00	840.00
502030-00	Cable (RJ45)	mater	0	16	0	0	0	0	0	0	0	0	3	0	19	12.00	228.00
502030-00	Cable IDE	piece	0	8	0	0	3	0	0	0	0	3	3	0	17	60.00	1,020.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030-00	Cable SATA	piece	0	4	0	3	0	0	0	0	0	0	2	0	9	150.00	1,350.00
502030-00	Hard disk SATA	piece	0	2	0	0	0	0	0	0	0	2	0	0	4	3,500.00	14,000.00
502030-00	Memory 4gb	piece	0	2	0	0	0	2	0	0	0	2	0	0	6	2,000.00	12,000.00
502030-00	Power cord	piece	0	2	0	0	0	0	0	0	0	0	2	0	4	200.00	800.00
502030-00	Power supply 500w	unit	0	2	0	0	0	0	0	0	0	0	2	0	4	1,400.00	5,600.00
502030-00	Soldering iron	piece	0	2	0	0	0	0	0	0	0	0	2	0	4	200.00	800.00
502030-00	Soldering lead	roll	0	2	0	0	0	2	0	0	0	0	2	0	6	200.00	1,200.00
502030-00	Software Windows XP vista7	set	0	2	0	0	0	0	0	0	0	2	0	0	4	250.00	1,000.00
502030-00	Sound card PCIE	piece	0	2	0	0	0	0	0	0	0	2	0	0	4	500.00	2,000.00
502030-00	Tester hub	unit	0	2	0	0	2	0	0	0	0	2	0	0	6	50.00	300.00
502030-00	Tester analog	unit	0	8	0	0	2	0	0	0	0	0	0	0	10	50.00	500.00
502030-00	Wrench	set	0	2	0	2	0	0	5	0	0	0	2	0	11	200.00	2,200.00
(21. - J) GARDENING																	
50203010-00	Garden soil	sack	0	10	0	0	0	0	10	0	0	0	0	0	20	60.00	1,200.00
50203010-00	Pot, plastic, big	pc.	0	15	0	0	0	0	0	0	0	0	0	0	15	45.00	675.00
50203010-00	Seeds, vegetable, assorted	sachet	0	3	0	0	0	0	0	10	0	0	0	0	13	20.00	260.00
50203010-00	Bolo, big	piece	0	5	0	0	0	10	0	0	0	0	0	0	15	150.00	2,250.00
50203010-00	Boots, medium	pair	0	1	0	0	0	0	0	0	0	0	0	0	1	250.00	250.00
50203010-00	Cement	bag	0	2	0	0	0	0	0	0	0	0	0	0	2	180.00	360.00
50203010-00	Fertilizer complete	kilo	0	10	0	0	0	0	0	10	0	0	0	0	20	65.00	1,300.00
50203010-00	Orchids bloomer	canister	0	2	0	0	10	0	0	0	0	0	0	0	12	70.00	840.00
50203010-00	Ornamental plants,assorted	piece	0	10	0	0	0	0	10	0	0	0	0	0	20	60.00	1,200.00
50203010-00	Osmond fiber	sack	0	10	0	0	0	0	0	0	0	0	0	0	10	120.00	1,200.00
50203010-00	Pala	piece	0	1	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00
50203010-00	Plastic, bag, regular	dozen	0	3	0	0	0	0	0	0	0	0	0	0	3	50.00	150.00
50203010-00	Wheel barrow, big	unit	0	1	0	0	0	0	10	0	0	0	0	0	11	500.00	5,500.00
(21. - K) SPORTS MATERIALS																	
50203010-00	Chess board	set	5	0	0	0	0	0	0	5	0	0	0	0	10	480.00	4,800.00
50203010-00	Domino	set	5	0	0	0	0	0	0	5	0	0	0	0	10	356.00	3,560.00
50203010-00	Hulahop	pcs	5	0	0	0	0	0	0	5	0	0	0	0	10	180.00	1,800.00
50203010-00	Sungka	set	5	0	0	0	0	0	0	5	0	0	0	0	10	225.00	2,250.00
50203010-00	Volleyball	pcs	2	0	0	0	0	0	0	5	0	0	0	0	7	500.00	3,500.00
50203010-00	Word factory	set	5	0	0	0	0	0	0	5	0	0	0	0	10	465.00	4,650.00
50203010-00	Whistle	pcs	2	0	0	0	0	0	0	5	0	0	0	0	7	15.00	105.00
50203010-00	Timer	pcs	2	0	0	0	0	0	0	5	0	0	0	0	7	190.00	1,330.00
(21. -L) LIVELIHOOD/PRODUCTIVITY/ SELF CARE																	
50203010-00	Baby lotion, 150ml	bottle	0	3	0	0	0	5	0	0	0	0	1	0	9	150.00	1,350.00
50203010-00	Baby Oil, 150ml	bottle	0	3	0	0	0	5	0	0	0	0	1	0	9	85.00	765.00
50203010-00	Baby powder, 100ml	bottle	0	3	0	0	0	5	0	0	5	0	1	0	14	90.00	1,260.00
50203010-00	Bath Soap, medium	piece	0	10	0	0	0	5	0	0	5	0	1	0	21	10.00	210.00
50203010-00	Comb, ordinary	piece	0	6	0	0	0	5	0	0	0	0	1	0	12	10.00	120.00
50203010-00	Cotton, big rolled	pack	0	2	0	0	0	5	0	0	0	0	1	0	8	180.00	5.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203010-00	Cotton buds, big	pack	0	5	0	0	0	5	0	0	0	0	0	1	0	11	50.00	550.00
50203010-00	Deodorant small	piece	0	25	0	0	0	5	0	5	0	0	0	1	0	36	30.00	1,080.00
50203010-00	Eye liner	piece	0	5	0	0	0	5	0	5	0	0	0	1	0	16	60.00	960.00
50203010-00	Foundation	bottle	0	2	0	0	0	5	0	0	0	0	0	1	0	8	250.00	2,000.00
50203010-00	Hair brush	piece	0	3	0	0	0	5	5	0	0	0	0	1	0	14	35.00	490.00
50203010-00	Hair clip	pack	0	12	0	0	0	5	5	0	0	0	0	1	0	23	15.00	345.00
50203010-00	Hair gel	bottle	0	5	0	0	0	5	5	0	0	0	0	1	0	16	55.00	880.00
50203010-00	Lipstick, asstd color	pack	0	5	0	0	0	5	5	0	0	0	0	1	0	16	100.00	1,600.00
50203010-00	Make-up kit	set	0	1	0	0	0	5	5	0	0	0	0	1	0	12	800.00	9,600.00
50203010-00	Mouthwash	bottle	0	12	0	0	0	5	0	5	0	0	0	1	0	23	45.00	1,035.00
50203010-00	Nail cutter, medium	piece	0	2	0	0	0	5	0	5	0	0	0	1	0	13	50.00	650.00
50203010-00	Pressed powder	piece	0	2	0	0	0	5	0	5	0	0	0	1	0	13	85.00	1,105.00
50203010-00	Toothbrush	piece	0	25	0	0	0	5	0	5	0	0	0	1	0	36	15.00	540.00
50203010-00	Toothpaste, 150ml	tube	0	25	0	0	0	5	5	0	0	0	0	1	0	36	40.00	1,440.00
(21. - M) DAILY HOME LIVING																		
50203010-00	Basin aluminum, medium	piece	0	12	0	0	0	0	12	0	0	0	0	0	0	24	150.00	3,600.00
50203010-00	Blanket ordinary	piece	0	12	0	0	12	0	0	12	0	0	12	0	0	48	180.00	8,640.00
50203010-00	Cabinet with shelves	unit	0	5	0	0	0	5	0	0	5	0	0	0	0	15	3,000.00	45,000.00
50203010-00	Chart for housekeeping plastic	piece	0	2	0	0	0	0	12	0	0	0	0	0	0	14	45.00	630.00
50203010-00	Dipper	piece	0	2	0	0	2	0	0	12	0	0	0	2	0	18	30.00	540.00
50203010-00	Doormat	piece	0	10	0	0	0	0	10	0	0	0	0	10	0	30	150.00	4,500.00
50203010-00	Pail plastic, medium	piece	0	10	0	0	0	10	0	0	0	0	10	0	0	30	100.00	3,000.00
(21. - N) ARTS & CRAFTS																		
50203010-00	Abaca twine	roll	0	0	5	0	0	1	0	0	1	0	0	1	0	8	25.00	200.00
50203010-00	Acrylic paint, asstd colors	bottle	0	0	4	0	0	1	0	0	1	0	0	1	0	7	35.00	245.00
50203010-00	Art brush, asstd size	set	0	0	2	0	0	1	0	0	1	0	0	1	1	6	60.00	360.00
50203010-00	Art paper	ream	0	0	3	0	0	1	0	0	1	0	0	0	1	6	15.00	90.00
50203010-00	Art stickers	pack	0	0	5	0	0	1	0	0	1	0	0	0	1	8	25.00	200.00
50203010-00	Beads	pack	0	0	5	0	0	1	0	0	1	0	0	0	1	8	25.00	200.00
50203010-00	Boxer plain	piece	0	0	10	0	0	1	0	0	1	0	0	0	1	13	15.00	195.00
50203010-00	Candle holder	piece	0	0	10	0	0	1	0	5	0	0	0	0	1	17	35.00	595.00
50203010-00	Candle stick	piece	0	0	10	0	0	1	0	5	0	0	0	0	1	17	15.00	255.00
50203010-00	Canvass	yards	0	0	2	0	0	1	0	5	0	0	0	0	1	9	150.00	1,350.00
50203010-00	Cardboard	piece	0	0	10	0	0	1	0	5	0	0	0	0	1	17	12.00	204.00
50203010-00	Cellphone loop	pack	0	0	12	0	0	1	0	5	0	0	0	0	1	19	25.00	475.00
50203010-00	Chain	yard	0	0	10	0	0	1	0	5	0	0	0	0	1	17	50.00	850.00
50203010-00	Clasp	pack	0	0	3	0	0	1	0	5	1	0	0	0	1	11	25.00	275.00
50203010-00	Cloth, felt	yard	0	0	2	0	0	1	0	5	1	0	0	0	1	10	70.00	700.00
50203010-00	Cloth sinamay	yard	0	0	2	0	0	1	0	5	1	0	0	0	1	10	55.00	550.00
50203010-00	Cord assorted colors	roll	0	0	3	0	0	1	0	5	1	0	0	0	1	11	20.00	220.00
50203010-00	Crayons	box	0	0	10	0	0	1	0	5	0	0	0	0	1	17	35.00	595.00
50203010-00	Crepe paper	piece	0	0	30	0	0	1	0	5	0	0	0	0	1	37	12.00	444.00
50203010-00	Crown	piece	0	0	6	0	0	1	0	5	0	0	0	0	1	13	50.00	650.00
50203010-00	Decorative beads	pack	0	0	10	0	0	1	0	5	0	0	0	0	1	17	35.00	595.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203010-00	Decorative cords	roll	0	0	5	0	0	1	0	5	1	0	0	1	13	25.00	325.00	
50203010-00	Decotative glasses	piece	0	0	10	0	0	1	0	5	1	0	0	1	18	20.00	360.00	
50203010-00	Drawing paper	pack	0	0	3	0	0	1	0	5	1	0	0	1	11	70.00	770.00	
50203010-00	Drawing pencil	piece	0	0	10	0	0	1	0	5	0	0	0	1	17	25.00	425.00	
50203010-00	Dried flowers	bundle	0	0	5	0	0	1	0	5	0	0	0	1	12	25.00	300.00	
50203010-00	Dye,assorted colors	piece	0	0	20	0	0	1	0	5	0	0	0	1	27	4.00	108.00	
50203010-00	Embossing stamp	piece	0	0	5	0	0	1	0	5	0	0	0	1	12	30.00	360.00	
50203010-00	Fabric paint thinner	bottle	0	0	2	0	0	1	0	5	1	0	0	1	10	70.00	700.00	
50203010-00	Floral tape	piece	0	0	10	0	0	1	0	5	1	0	0	1	18	20.00	360.00	
50203010-00	Flower plastic	pack	0	0	5	0	0	1	0	5	1	0	0	1	13	25.00	325.00	
50203010-00	Foaming filling	kilo	0	0	2	0	0	1	0	5	0	0	0	1	9	50.00	450.00	
50203010-00	Garterized thread	roll	0	0	3	0	0	1	0	5	0	0	0	1	10	35.00	350.00	
50203010-00	Gift,bag paper plain	piece	0	0	10	0	0	1	0	5	0	0	0	1	17	15.00	255.00	
50203010-00	Glitters	bottle	0	0	5	0	0	1	0	5	0	0	0	1	12	50.00	600.00	
50203010-00	Glue migty bond	piece	0	0	5	0	0	1	0	5	0	0	0	1	12	60.00	720.00	
50203010-00	Gross paint	can	0	0	3	0	0	1	0	5	0	0	0	1	10	70.00	700.00	
50203010-00	Hair, plain	piece	0	0	20	0	0	1	0	5	1	0	0	1	28	5.00	140.00	
50203010-00	Head band,plain	piece	0	0	25	0	0	1	0	5	1	0	0	1	33	10.00	330.00	
50203010-00	Hook	pack	0	0	5	0	0	1	0	5	1	0	0	1	13	25.00	325.00	
50203010-00	Japanesse paper	pack	0	0	5	0	0	1	0	5	1	0	0	1	13	12.00	156.00	
50203010-00	Jewelry hook	pack	0	0	3	0	0	1	0	5	1	0	0	1	11	25.00	275.00	
50203010-00	Jewelry pins	pack	0	0	3	0	0	1	0	5	1	0	0	1	11	25.00	275.00	
50203010-00	Jewelry wire	roll	0	0	2	0	0	1	0	5	0	0	0	1	9	150.00	1,350.00	
50203010-00	Lace	roll	0	0	3	0	0	1	0	5	0	0	0	1	10	35.00	350.00	
50203010-00	Metal ring	pack	0	0	2	0	0	11	0	5	0	0	0	1	19	25.00	475.00	
50203010-00	Mighty bond	tube	0	0	6	0	0	1	0	5	0	0	0	1	13	50.00	650.00	
50203010-00	Mirror, 10x12	piece	0	0	5	0	0	1	0	5	0	0	0	1	12	50.00	600.00	
50203010-00	Oslo paper	ream	0	0	3	0	0	1	0	5	0	0	0	1	10	18.00	180.00	
50203010-00	Paint brush,asstd size	piece	0	0	6	0	0	1	0	5	1	0	0	1	14	30.00	420.00	
50203010-00	Palette	piece	0	0	10	0	0	1	0	5	1	0	0	1	18	30.00	540.00	
50203010-00	Paper twine	piece	0	0	6	0	0	1	0	5	1	0	0	1	14	25.00	350.00	
50203010-00	Paper,craft	pack	0	0	10	0	0	1	0	5	1	0	0	1	18	35.00	630.00	
50203010-00	Patches	pack	0	0	5	0	0	1	1	5	0	0	0	1	13	25.00	325.00	
50203010-00	pen colored	set	0	0	3	0	0	1	1	5	0	0	0	1	11	120.00	1,320.00	
50203010-00	Poster paint,asstd colors	bottle	0	0	5	0	0	1	1	5	0	0	0	1	13	35.00	455.00	
50203010-00	Raffia	roll	0	0	3	0	0	1	1	5	0	0	0	1	11	35.00	385.00	
50203010-00	Ribbons	roll	0	0	3	0	0	1	5	5	0	0	0	1	15	35.00	525.00	
50203010-00	Rugby	can	0	0	2	0	0	1	1	5	0	0	0	1	10	105.00	1,050.00	
50203010-00	Sinamay, bag plain	piece	0	0	10	0	0	1	1	5	0	0	0	1	18	15.00	270.00	
50203010-00	Stickers	pack	0	0	5	0	0	1	0	5	0	0	0	1	12	24.00	288.00	
50203010-00	Stoppers	pack	0	0	5	0	0	1	1	5	0	0	0	1	13	25.00	325.00	
50203010-00	Styrofoam, ball	piece	0	0	6	0	0	1	1	5	0	0	0	1	14	12.00	168.00	
50203010-00	Tape,double sided	roll	0	0	3	0	0	1	1	5	0	0	0	1	11	45.00	495.00	
50203010-00	Thread,embroidery	roll	0	0	3	0	0	1	0	5	0	0	0	1	10	20.00	200.00	
50203010-00	Thread,white crochet	piece	0	0	5	0	0	1	0	5	0	0	0	1	12	30.00	360.00	
50203010-00	Tissue paper	pack	0	0	3	0	0	1	0	5	0	0	0	1	10	30.00	300.00	
50203010-00	Tracing paper	pack	0	0	3	0	0	1	0	5	0	0	0	1	10	25.00	250.00	
50203010-00	T-shirt,plain,white	piece	0	0	10	0	0	1	0	5	0	0	0	1	17	60.00	1,020.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203010-00	Tweezer	piece	0	0	10	0	0	1	0	5	0	0	0	1	17	15.00	255.00	
50203010-00	Varnish	can	0	0	2	0	0	1	0	5	0	0	0	1	9	55.00	495.00	
50203010-00	Water color	pcs	0	0	5	0	0	1	1	5	0	0	0	1	13	150.00	1,950.00	
50203010-00	Wire #16	roll	0	0	1	0	1	1	1	5	0	0	0	1	10	25.00	250.00	
50203010-00	Wire#18	roll	0	0	1	0	1	1	0	5	0	0	0	1	9	35.00	315.00	
50203010-00	Wire #20	roll	0	0	1	0	1	1	0	5	0	0	0	1	9	40.00	360.00	
	(22.) COMMON COMPUTER SUPPLIES/ IT REPAIR & MAINTENANCE																	
502030-00	CD Rewritable	pc.	1	0	0	1	0	1	0	0	0	1	0	0	4	33.39	133.56	
502030-00	Computer memory etc.	unit	3	0	0	1	0	0	0	0	0	1	0	0	5	1,600.00	8,000.00	
502030-00	Comp.continuous paper 11x2ply	bx	0	0	0	1	1	0	0	0	0	1	0	1	4	867.31	3,469.24	
502030-00	Comp continous paper 11x1/2 ply	bx	2	1	0	1	1	0	0	0	0	2	2	2	11	867.31	9,540.41	
502030-00	Comp continous paper 11x1/2 3 ply	bx	10	1	1	0	1	0	0	0	0	10	10	10	43	1,041.48	44,783.64	
502030-00	Disk Drive/Computer cleaner	pc.	2	1	1	0	1	0	0	1	0	1	0	0	7	77.06	539.42	
502030-00	Diskette, 3.5	box	0	1	1	0	1	0	0	1	0	1	0	2	7	117.60	823.20	
502030-00	Flash drive 4GB USB2.0 com	pc.	6	1	1	0	1	0	0	1	0	1	0	0	11	555.36	6,108.96	
502030-00	Flash drive 8GB USB	pc.	8	1	0	1	1	0	6	1	0	1	0	0	19	1,200.00	22,800.00	
502030-00	Ink cartridge (17) black	pc.	2	1	0	1	1	0	0	1	0	2	2	2	12	1,200.00	14,400.00	
502030-00	Ink for canon printer(831-colored)	pc	6	1	0	1	1	0	6	1	0	1	0	0	17	1,100.00	18,700.00	
502030-00	Ink for canon printer (830-black)	pc	6	1	0	1	1	0	6	1	0	1	0	0	17	2,866.00	48,722.00	
502030-00	Ink cartridge Epson 8230 black	cart	0	1	1	0	1	0	2	1	0	2	0	0	8	552.00	4,416.00	
502030-00	Ink cartridge Epson 8230 Cyan	cart	0	1	1	0	1	0	1	1	0	1	0	0	6	385.00	2,310.00	
502030-00	Ink cartridge Epson 8230 Magenta	cart	0	1	0	0	1	0	1	1	0	1	0	0	5	330.00	1,650.00	
502030-00	Ink cartridge Epson 8230 Yellow	cart	0	0	0	0	1	0	1	1	0	1	0	0	4	300.00	1,200.00	
502030-00	Ink cartridge Epson R230, black	bottle	0	0	0	0	0	0	1	2	1	0	2	0	6	360.00	2,160.00	
502030-00	Ink cartridge Epson R230, cyan	cart	0	0	0	0	0	1	1	1	0	1	0	0	4	1,000.00	4,000.00	
502030-00	Ink cartridge Epson R230, magenta	cart	0	0	0	0	0	0	1	1	0	1	0	0	3	1,200.00	3,600.00	
502030-00	Ink cartridge Epson R230, yellow	cart	0	0	0	1	0	0	0	1	1	0	1	0	4	1,095.00	4,380.00	
502030-00	Ink Cartridge HP No.C8727A	cart	2	2	2	2	2	2	2	2	2	2	2	2	24	322.00	7,728.00	
502030-00	Ink Cartridge HP No.C8728A	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	356.00	4,272.00	
502030-00	Ink, HP, black (27)	cart	1	0	0	1	0	0	0	1	1	0	1	0	5	345.00	1,725.00	
502030-00	Ink, HP, colored (28)	pc.	1	0	0	1	0	0	1	0	0	1	0	0	4	623.00	2,492.00	
502030-00	Hp Toner laserjet 1006, CB435,A25A	cart	8	0	0	14	0	0	0	16	0	0	16	0	54	652.00	35,208.00	
502030-00	Laser jet printer		0	0	1	0	0	0	0	0	0	1	0	0	2	1,056.00	2,112.00	
502030-00	Mouse	pc	2	6	0	0	0	0	0	0	0	0	1	0	9	444.07	3,996.63	
502030-00	Ribbon, computer (Epson LX-300T)	cart	5	5	5	0	0	0	0	4	4	4	1	0	0	28	92.10	2,578.80
502030-00	Ribbon Cartridge EPSON RN8750 Dotmatrix	cart	3	0	3	0	0	0	0	3	0	0	1	3	0	13	332.00	4,316.00
502030-00	Toner cartridge Brother,TN213	cart	2	2	2	0	0	0	0	0	0	1	0	0	7	2,220.00	15,540.00	
502030-00	Toner CartridgeTN3250	pc	0	0	0	5	0	0	0	0	0	0	1	0	6	4,260.00	25,560.00	
502030-00	Toner Brother FAX878	cart	1	0	0	1	0	0	0	1	0	0	1	0	4	1,740.00	6,960.00	
502030-00	Ink Cartridge CANON,CL-831 colored	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	1,456.00	17,472.00	
502030-00	Ink Cartridge CANON,PG-40, black	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	1,210.00	14,520.00	
502030-00	Ink Cartridge CANON, 810 color	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	891.00	10,692.00	
502030-00	Ink Cartridge CANON, 811 color black	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	1,770.00	21,240.00	
502030-00	Ink cartridge HP,CN692A,HP 704 black	cart	1	5	1	1	5	1	1	5	1	1	5	1	28	1,465.00	41,020.00	
502030-00	Ink cartridge HP,CN693A,HP 704,tri color	cart	0	4	0	1	4	0	1	4	1	1	4	0	20	1,335.00	26,700.00	
502030-00	Ink cartridge HP C9351A black diskjet printer	cart	0	0	15	1	0	0	0	1	15	1	1	0	34	1,586.00	53,924.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030-00	Ink cartridge HP C9352A Tri-color diskjet printer		0	0	15	1	0	1	1	10	1	1	0	0	30	1,249.00	37,470.00	
502030-00	Continuous Ink Refill Epson Stylus T10 yellow	bottle	1	0	1	1	1	0	1	1	1	1	1	0	9	1,625.00	14,625.00	
502030-00	Continuous Ink Refill Epson Stylus T10 Black	bottle	1	0	1	1	1	0	1	1	1	1	1	0	9	1,023.00	9,207.00	
502030-00	Continuous Ink Refill Epson Stylus T10 Cyan	bottle	1	0	1	0	1	0	1	1	1	1	1	0	8	1,048.00	8,384.00	
502030-00	Continuous Ink Refill Epson Stylus T10 Magent	bottle	1	0	1	0	1	0	1	1	1	3	1	0	10	1,023.00	10,230.00	
502030-00	Toner Cartridge HP CE285A	pc	0	0	0	4	0	0	0	1	1	1	0	0	7	1,110.00	7,770.00	
502030-00	Toner Cartridge HP Q2612A	pc	0	2	0	2	2	0	0	2	1	2	2	0	13	1,135.00	14,755.00	
	(23.) TYPEWRITER CONSUMABLES																	
502030-00	Cabinet Steel filing gauge 24	unit	1	0	0	1	0	0	0	1	0	0	0	0	3	2,500.00	7,500.00	
502030-00	Ribbon typewriter	piece	50	0	0	0	0	0	0	1	0	0	0	0	51	325.00	16,575.00	
	(24.) CATERING SERVICES																	
50299990-00	AM Snack Quarterly meeting Health workers	pax	0	0	30	0	10	30	0	10	30	0	30	42	182	50.00	9,100.00	
50299990-00	Nutritionists and Cooks	pax	0	1	10	0	1	10	1	0	10	0	0	10	43	50.00	2,150.00	
50299990-00	Health and Allied Section	pax	0	0	5	5	0	5	0	1	5	0	5	5	31	50.00	1,550.00	
50299990-00	Lunch - Quarterly Meeting Health workera	pax	0	0	30	0	0	30	0	0	30	0	0	30	120	140.00	16,800.00	
50299990-00	Nutritionists and Cooks	pax	0	0	10	0	0	10	0	0	10	0	0	10	40	50.00	2,000.00	
50299990-00	Health and Allied Section	pax	0	0	10	0	0	5	0	0	0	0	0	10		40.00	0.00	
50299990-00	PM Snack Quarterly Meeting Health workers	pax	0	0	30	0	0	30	0	0	30	0	0	30	120	140.00	16,800.00	
50299990-00	Cooking Gas	kgs	10	10	10	10	10	10	10	10	10	10	10	10	120	586.00	70,320.00	
50299990-00	Quarterly meeting Health workers	pax	0	0	30	0	0	1	0	0	30	0	0	42	103	140.00	14,420.00	
50299990-00	Nutritionists and Cooks	pax	0	0	10	0	0	10	0	0	10	0	0	10	40	50.00	2,000.00	
50299990-00	Health and Allied Section	pax	0	0	5	0	0	5	0	0	5	0	0	5	20	50.00	1,000.00	
50299990-00	AM Snack Details: Meetings	pax	10	0	0	10	0	0	10	0	0	10	0	0	40	140.00	5,600.00	
50299990-00	Lunch Details: Meetings	pax	10	0	0	10	0	0	10	0	0	10	0	0	40	140.00	5,600.00	
	(25.) PRINTING SERVICES																	
502030-00	Printing and Binding Services	pcs	1	1	1	1	1	1	1	1	1	1	1	1	12	18,000.00	216,000.00	
502030-00	Printing Brochure	pcs	0	0	0	100	200	200	0	0	0	0	0	0	500	30.00	15,000.00	
502030-00																		
	(26.) REPAIR & MAINTENANCE OF ICT																	
502030-00	IT Services Data Clocation	lot	1	0	0	1	0	0	1	1	0	1	0	0	5	10,000.00	50,000.00	
502030-00	IT Services Internet service	lot	1	0	0	1	0	0	1	1	0	1	0	0	5	8,000.00	40,000.00	
502030-00	Multimedia Projector	lot	1	0	0	1	0	0	0	1	0	1	0	0	4	4,500.00	18,000.00	
502030-00	Anti-Virus (licensed)	piece	3	0	0	0	0	0	0	1	0	0	0	0	4	3,000.00	12,000.00	
502030-00	Laptop	unit	1	0	0	0	0	0	0	1	0	0	0	0	5	1,500.00	7,500.00	
502030-00	Operating System Latest 64 proprietary OS	piece	1	0	0	0	0	0	0	1	0	0	0	0	2	900.00	1,800.00	
502030-00	Productivity Tools/MS office	piece	1	5	5	5	5	5	5	5	5	5	5	5	5	1,200.00	6,000.00	
			9	5	5	5	5	5	7	11	5	8	5	5	30	29,100.00	115,500.00	
	(27.) BOARD & LODGING SERVICES																	
502030-00	Training Orientation	pax	10	10	10	10	10	15	15	15	15	15	15	15	155	1,800.00	279,000.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030-00	IT Services Internet service	pax	2	2	2	2	2	2	2	2	2	2	2	2	24	18,000.00	432,000.00
502030-00	Computer Pentium V	unit	0	0	6	0	0	0	0	6	0	0	0	0	12	2,100.00	25,200.00
502030-00	HP Moa (monthly salary MOA staff)	pax	14	14	14	16	14	18	16	14	19	14	20	14	187	18,171.24	3,398,021.88
502030-00	Social Worker (monthly salary MOA staff)	pax	10	10	10	10	10	10	10	10	10	10	10	10	120	36,000.00	4,320,000.00
502030-00	Psychologist (monthly salary MOA staff)	pax	5	5	5	5	5	5	5	5	5	5	5	5	60	32,000.00	1,920,000.00
(28.) MEDICINES																	
50203070-00	Albendazole, 400mg	box	25	25	25	25	25	25	25	25	25	25	25	25	300	25.00	7,500.00
50203070-00	Almg (OH)	tab	25	25	25	22	5	5	5	5	5	25	5	5	157	4.00	628.00
50203070-00	Ambroxol 30mg tablet	tab	100	100	100	100	100	100	99	100	100	100	100	100	1,199	14.00	16,786.00
50203070-00	Amoxicillin, 500mg. Cap/tab	box	15	75	15	15	15	15	15	15	15	75	15	15	300	5.50	1,650.00
50203070-00	Amoxicillin, 100ml drops	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60	56.00	3,360.00
50203070-00	Amoxicillin, 100mg/5ml		25	0	0	0	5	0	25	0	0	0	0	0	55	56.00	3,080.00
50203070-00	Antacid/Anti-ulerants	box	5	5	5	5	5	5	5	5	5	5	5	5	60	250.00	15,000.00
50203070-00	Betadine 1% Gargle, 240ml	bottle	4	0	0	0	5	0	4	0	0	0	0	3	16	218.00	3,488.00
50203070-00	Betadine		0	1	1	1	1	1	1	1	1	1	1	1	11	218.00	2,398.00
50203070-00	Biperiden 2mg tablet	tab	25	0	11	1	5	0	25	0	0	0	0	0	67	12.00	804.00
50203070-00	Bromhexine tablet	piece	0	0	0	0	5	0	0	0	0	0	0	8	13	20.00	260.00
50203070-00	Carbamazapine, 200mg tab.	pc.	80	80	80	80	80	80	80	80	80	80	80	80	960	450.00	432,000.00
50203070-00	Carbocistine caps/tab	piece	0	0	0	0	5	0	0	0	0	27	0	0	32	12.00	384.00
50203070-00	Carbocistine cap 500mg	cap	100	100	100	100	100	100	120	120	100	120	100	100	1,260	68.00	85,680.00
50203070-00	Carbocistine drops	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60	72.00	4,320.00
50203070-00	Carbocistine syrup. 60ml	bottle	5	4	5	5	5	5	5	5	5	5	5	5	59	30.00	1,770.00
50203070-00	Cefalexin 125mg/5ml	bottle	10	10	10	10	10	10	10	10	10	10	10	10	120	80.00	9,600.00
50203070-00	Cetirizene tabs 10mg tab.	tab	9	9	9	9	9	9	9	9	9	9	9	9	108	30.00	3,240.00
50203070-00	Chlorpromazine 200mg. Tab.	box	130	130	130	80	80	80	80	80	80	80	130	130	1,210	9.85	11,918.50
50203070-00	Chlorphenamine+	tab	19	19	19	19	19	19	19	19	19	19	19	19	228	5.30	1,208.40
50203070-00	Ciproloxacin 500mg/tablet	pc.	10	50	10	10	10	10	10	10	10	50	10	10	200	9.08	1,816.00
50203070-00	Cloxacilin, 125mg/5ml		1	1	1	1	1	1	1	1	1	5	1	1	16	75.00	1,200.00
50203070-00	Cloxacilin 500mg	cap	10	50	10	10	10	10	10	10	10	50	10	10	200	11.00	2,200.00
50203070-00	Daktacort cream	tube	2	2	2	2	2	2	2	2	2	2	2	2	24	125.00	3,000.00
50203070-00	Diphenhydramine 50mg capsule	box	28	3	3	3	3	3	28	3	3	3	3	5	88	37.00	3,256.00
50203070-00	Diphenhydramine 50mg capsule	cap	30	30	30	30	30	30	30	30	30	30	30	30	360	60.00	21,600.00
50203070-00	Diphenhydramine 50mg ampule	amp	2	2	1	0	0	0	2	2	1	0	0	0	10	60.00	600.00
50203070-00	floucinoione crm 10	box	2	2	0	2	2	0	2	2	2	2	2	2	20	120.00	2,400.00
50203070-00	Haloperidol 5mg		2	2	2	40	40	40	40	40	40	40	40	40	366	65.00	23,790.00
50203070-00	Hydrocortizone otic drops	tube	2	2	1	2	2	0	2	2	1	0	0	0	14	191.75	2,684.50
50203070-00	Hydrocortizone cream 15mg	tube	7	2	1	2	2	2	2	2	2	2	2	2	28	135.00	3,780.00
50203070-00	Hyoscine-N butylbromide 10mg tablet	tab	20	20	20	20	20	20	20	20	20	20	20	20	240	4.25	1,020.00
50203070-00	Hyoscine-N butylbromide 20mg ampule	amp	2	2	5	0	0	5	0	5	0	5	0	0	24	42.00	1,008.00
50203070-00	Ibuprofen syrup. 60ml	bottle	1	1	1	1	1	1	1	1	1	1	1	1	12	60.00	720.00
50203070-00	Isosorbide Dinitrate 5mg sublingual tablet	piece	10	2	2	2	2	2	2	2	2	2	2	2	32	12.00	384.00
50203070-00	Ketoconazole cream antifungal 15 gm	tube	8	3	3	2	2	2	2	2	2	5	3	3	37	240.00	8,880.00
50203070-00	Lagundi tablet	pcs.	0	100	0	0	0	0	100	0	0	0	0	0	200	12.00	2,400.00
50203070-00	Lagundi syrup 60ml	bottle	5	5	5	5	5	4	5	5	5	5	5	5	59	40.00	2,360.00
50203070-00	Lidocaine 50ml		2	2	2	2	2	2	4	2	2	2	2	2	26	65.00	1,690.00
50203070-00	Loperamide, 2 mg cap HCL	pc.	15	5	5	15	5	5	5	15	5	15	5	5	100	6.65	665.00
50203070-00	Loperamide, HCL	box	1	2	1	2	1	2	1	2	1	2	1	2	18	18.00	324.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Mefenamic Acid, 250 mg cap	pc.	1	1	2	1	1	2	1	1	0	1	1	2	14	6.00	84.00
50203070-00	Mefenamic Acid, 500 mg cap	box	2	3	2	2	2	2	2	3	2	2	2	2	26	1,200.00	31,200.00
50203070-00	Mefenamic Acid 500mg/ tab.	tab	60	100	60	60	60	60	60	60	60	100	60	60	800	12.00	9,600.00
50203070-00	Metoclopramide 10mg tablet	tab	10	10	10	10	10	10	10	10	10	10	10	10	120	2.50	300.00
50203070-00	Metoclopramide 10mg ampule	amp	5	2	2	5	2	2	2	5	2	2	2	2	33	45.00	1,485.00
50203070-00	Momentasome lotion	bot	2	2	2	2	2	2	2	2	2	2	2	2	24	170.00	4,080.00
50203070-00	Muifirocin ointment antibacterial	tube	2	2	2	2	2	2	2	2	2	2	2	2	24	600.00	14,400.00
50203070-00	Multivitamins syrup	bot	5	5	5	5	5	5	5	5	5	5	5	5	60	55.00	3,300.00
50203070-00	Multivitamins + Minerals cap.	pc.	20	20	20	20	20	20	20	20	20	20	20	20	240	5.50	1,320.00
50203070-00	Mupirocin 2% ointment	tube	2	2	1	2	1	2	2	2	0	0	2	0	15	600.00	9,000.00
50203070-00	Ofloxacin eye drop	bottle	1	2	1	1	2	1	1	2	1	1	2	1	16	180.00	2,880.00
50203070-00	Ofloxacin drops	tube	2	2	2	2	2	2	2	2	2	2	2	2	24	180.00	4,320.00
50203070-00	Oral rehydration salt sachet 250 ml	sachet	10	2	10	2	10	2	10	2	10	2	10	2	72	4.75	342.00
50203070-00	ORS	tab	25	2	2	2	2	2	25	2	2	2	2	1	69	4.75	327.75
50203070-00	PPA+Chlorphenamine drops	tab	2	10	2	2	2	2	2	2	2	10	2	2	40	67.85	2,714.00
50203070-00	PPA+Chlorphenamine syrup, 60ml.	tab	2	10	2	2	2	2	2	2	2	10	2	2	40	68.90	2,756.00
50203070-00	Paracetamol drops	bottle	6	6	6	6	6	6	6	6	6	6	6	6	72	25.00	1,800.00
50203070-00	Paracetamol syrup 60ml	bottle	7	7	7	7	7	7	7	7	7	7	7	7	84	60.00	5,040.00
50203070-00	Paracetamol 500s	box	210	252	210	210	210	210	212	210	210	250	210	210	2,604	1,800.00	4,687,200.00
50203070-00	Paracetamol 250mg/5ml syrup	syrup	30	5	5	0	0	0	30	5	5	0	0	0	80	60.00	4,800.00
50203070-00	Phenobarbital Grain 90mg	Tab	90	90	90	90	90	90	90	90	90	90	90	90	1,080	2.75	2,970.00
50203070-00	Phenylpropanomaline	tab	30	30	30	30	30	30	30	30	30	30	30	30	360	2.75	990.00
50203070-00	Phynylprop/ paracetamol/Chlorp.Maleate100'	box	1	4	1	1	1	1	3	1	1	1	1	1	17	660.00	11,220.00
50203070-00	Phynylprop/ paracetamol/Chlorp.Maleate100'	box	2	2	2	2	2	2	2	2	2	2	2	2	24	660.00	15,840.00
50203070-00	Ranitidine 150mg tab	tab	30	30	30	30	30	30	30	30	30	30	30	30	360	3.75	1,350.00
50203070-00	Resperidone tab 2mg	tab	50	50	50	0	0	0	0	0	0	0	0	50	200	100.00	20,000.00
50203070-00	Salbutamol 2.5mg nebulas 2mg/	bottle	11	31	11	11	11	11	11	11	11	31	11	11	172	42.00	7,224.00
50203070-00	Salicylic Acid 1%	bottle	1	1	1	0	0	0	0	0	0	1	1	1	6	14.00	84.00
50203070-00	Trimycin Ointment	tube	1	0	1	0	1	0	1	0	1	0	1	0	6	150.00	900.00
50203070-00	Tobramycin + Dexamethasone Ophthalmic drops	bottle	2	1	1	2	2	2	0	0	0	0	0	0	10	150.00	1,500.00
50203070-00	Tobramycin optha drops	tube	2	2	2	2	2	2	2	2	2	2	2	2	24	275.00	6,600.00
50203070-00	Tranexamic acid 500mg. Tab. (hemostan)	piece	15	15	15	15	15	15	15	15	15	15	15	15	180	8.00	1,440.00
50203070-00	Zinc oxide	tube	2	2	2	2	2	2	2	2	2	2	2	2	24	100.00	2,400.00
			1388	1584	1239	1161	1163	1130	1395	1175	1138	1470	1187	1239	15,269	10,339.88	5,550,319.15
(29.) MEDICAL/DENTAL/LABORATORY																	
50203070-00	Analgesic/Antipyretics (ibuprofen 200mg	box	5	5	5	0	5	5	5	5	5	5	5	5	55	360.00	19,800.00
50203070-00	Analgesic/Antipyretics Paracetamol/ibuprofen	syrup	5	3	3	5	5	5	3	3	3	3	5	3	46	60.00	2,760.00
50203070-00	Blade	box	2	1	3	2	3	2	1	2	2	2	2	3	25	35.00	875.00
50203070-00	Band aid	box	2	2	4	2	2	2	2	2	4	2	2	2	28	50.00	1,400.00
50203070-00	Bonding agent for light cure	bot	1	3	2	1	2	3	1	2	3	2	2	2	24	350.00	8,400.00
50203070-00	Calcium Hydroxide for lite cure	tab	1	2	2	1	2	2	1	2	2	1	2	2	20	400.00	8,000.00
50203070-00	Clean gloves	tab	2	2	2	2	2	2	2	2	2	2	2	2	24	120.00	2,880.00
50203070-00	Celluloid strip	box	2	2	2	2	2	2	2	2	2	2	2	25	47	50.00	2,350.00
50203070-00	Cotton absorbent, 400 gms	roll	2	1	2	2	1	2	2	1	2	1	2	2	20	90.00	1,800.00
50203070-00	Cotton rolls, big	packs	2	2	2	2	2	5	2	2	2	2	2	2	27	150.00	4,050.00
50203070-00	Cotton , 300's	roll	2	2	8	2	2	2	2	2	8	2	2	2	36	92.50	3,330.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Cotton , 400g.	roll	1	1	1	1	1	1	1	1	1	1	1	1	12	90.00	1,080.00	
50203070-00	Composite for light cure	tube	1	2	2	1	2	2	1	2	2	2	2	2	21	600.00	12,600.00	
50203070-00	IV Fluid(D5LR,D3 Nacl D5 W,IMB)	bottle	3	3	3	3	4	3	3	4	3	3	4	3	39	250.00	9,750.00	
50203070-00	Ein-O science	pc.	1	0	0	0	0	2	2	2	2	2	2	2	15	450.00	6,750.00	
50203070-00	Face mask (bx of 50's)	box	1	0	0	0	0	2	1	0	0	2	2	2	10	120.00	1,200.00	
50203070-00	Gel Topical antiseptic	tube	1	0	0	0	0	0	0	0	0	1	2	2	6	400.00	2,400.00	
50203070-00	Gemlit A/P shade, A2	tube	0	0	0	0	0	0	0	0	0	2	2	0	4	50.00	200.00	
50203070-00	Glass lanarmer cement	box	1	0	0	1	0	0	1	0	0	1	0	0	4	89.00	356.00	
50203070-00	Glove. Latex. Examination, small, Gualatex	box	1	0	0	1	0	0	1	0	0	1	0	0	4	192.00	768.00	
50203070-00	Hydrogen Peroxide, 500ml.	box	5	3	3	4	4	3	3	5	3	3	4	3	43	48.00	2,064.00	
50203070-00	Insulin syringes	piece	10	10	11	10	10	11	10	10	11	10	10	11	9	85.00	765.00	
50203070-00	Kiddie Pharamton syr	bottle	2	2	2	2	2	2	2	2	2	2	2	2	24	50.00	1,200.00	
50203070-00	Lidocaine capsul	box	1	0	0	1	0	0	1	0	0	1	0	0	4	65.00	260.00	
50203070-00	Mask face disposable,cone shape,union	box	0	1	0	0	0	0	0	0	0	0	0	0	1	300.00	300.00	
50203070-00	Mask, face,surgical 50's/box	box	4	4	0	4	4	0	4	4	0	4	4	0	32	250.00	8,000.00	
50203070-00	Meclizine Hydrochloride 25mg tab	tab	15	0	15	0	15	0	15	0	15	0	15	0	90	15.00	1,350.00	
50203070-00	Mouth Mirror with handle	box	1	1	0	1	1	0	1	1	0	1	1	0	8	160.00	1,280.00	
50203070-00	Needle, dental, disp. Short, gauge #30	box	1	0	0	1	0	0	1	0	0	1	0	0	4	294.00	1,176.00	
50203070-00	Needles (gauges 24 & 25)	pc.	3	3	3	3	4	3	3	4	3	3	4	3	39	600.00	23,400.00	
50203070-00	Nebulizing kit	pc.	0	0	25	0	0	0	0	0	25	0	0	0	50	600.00	30,000.00	
50203070-00	Pediatric nasal canacula	pc.	0	0	0	0	0	0	3	0	0	0	0	0	3	50.00	150.00	
50203070-00	Pediatric urine collector	box	3	3	3	3	4	3	3	4	3	3	4	3	39	240.00	9,360.00	
50203070-00	Plaster (leukoplast)	box	2	0	0	2	0	0	2	0	0	2	0	0	8	120.00	960.00	
50203070-00	Providone iodine solution (not irritant)	bottle	0	1	0	0	1	0	0	0	0	0	0	0	2	180.00	360.00	
50203070-00	Providone iodine antiseptic solution 120ml	bottle	4	0	0	0	0	0	0	0	0	0	0	0	4	205.00	820.00	
50203070-00	Providone iodine (Betadine) 120ml	box	0	0	0	1	0	0	0	1	0	0	0	0	2	200.00	400.00	
50203070-00	Prophylactic paste	tube	1	0	0	1	0	0	1	0	0	1	0	0	4	216.00	864.00	
50203070-00	Scalpel	pc.	3	4	3	3	4	3	3	4	3	3	4	3	40	10.50	420.00	
50203070-00	Sterile gloves size 7 (bx of 50's)	box	0	0	17	0	0	0	0	0	17	0	0	0	34	280.00	9,520.00	
50203070-00	Sterile gauze 4 x 4	roll	3	3	3	3	3	0	3	3	3	3	4	0	31	200.00	6,200.00	
50203070-00	Soluset	pc.	3	2	3	3	0	3	2	2	3	3	2	2	28	13.50	378.00	
50203070-00	Suture chromic 2-0,silk 2.0	pc	1	1	1	1	1	1	1	1	1	1	1	1	12	280.00	3,360.00	
50203070-00	Surgical tape/ Micropore 1inch	piece	0	0	5	0	0	0	0	0	5	0	0	0	10	250.00	2,500.00	
50203070-00	Syringe size 2cc,3cc,5cc	pc.	3	4	3	3	4	3	3	4	3	3	4	3	40	13.00	520.00	
50203070-00	Thermometer (axillary rectal-digital)	pc.	3	3	3	3	4	3	3	4	3	3	4	3	39	23.00	897.00	
50203070-00	Analgesic/Antipyretics Paracetamol/ibuproper	box	0	0	0	0	0	0	2	0	0	0	0	0	2	1,800.00	3,600.00	
50203070-00	Analgesic/Antipyretics Mefenamic Acid 500mg	box	2	0	0	2	0	0	1	0	0	1	0	0	6	140.00	840.00	
50203070-00	Analgesic/Antipyretics Paracetamol 500mg/ar	amp	35	35	35	35	35	35	35	35	35	35	35	35	420	28.50	11,970.00	
50203070-00	Analgesic/Antipyretics Paracetamol 500mg/ar	piece	50	50	50	50	50	50	50	50	50	50	50	50	600	28.50	17,100.00	
50203070-00	Analgesic/Antipyretics Paracetamol 500's	box	10	9	9	9	9	9	9	9	9	9	9	9	109	140.00	15,260.00	
50203070-00	Analgesic/Antipyretics Paracetamol syrup 60r	bottle	80	70	70	70	70	70	70	70	70	70	70	70	850	60.00	51,000.00	
50203070-00	Analgesic/Antipyretics Paracetamol Drops 100	bottle	3	3	3	3	3	3	3	3	3	3	3	3	36	25.00	900.00	
50203070-00	Analgesic/Antipyretics Naproxen Na Forte 550	box	0	0	0	0	0	1	0	0	0	0	0	0	1	1,800.00	1,800.00	
50203070-00	Antacid/Anti-ulcerants, tablet, 100's	box	0	1	0	0	0	0	1	0	0	0	0	0	2	28.00	56.00	
50203070-00	Antacid/Anti-ulcerants A(OH), Mg(OH),tablet	piece	10	10	10	10	10	10	10	10	10	10	10	10	120	8.40	1,008.00	
50203070-00	Anti-parkinson (Akineton or Akidin 2mg/tab	box	1	0	0	1	0	1	0	0	1	0	0	1	5	180.00	900.00	
50203070-00	Anti-allergy Diphenhydramine 12.5mg/5ml sy	bottle	5	0	5	5	5	5	5	5	5	5	5	5	55	58.00	3,190.00	
50203070-00	Anti-allergy Diphenhydramine HCL injectables	piece	11	6	1	1	1	1	16	1	1	1	1	1	42	60.00	2,520.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Anti-allergy Diphenhydramine HCL 50mg caps	piece	20	20	20	20	20	20	20	20	20	20	20	20	240	60.00	14,400.00	
50203070-00	Anti-allergy Loratadine	pcs	109	37	0	100	0	0	130	0	0	100	0	0	476	7.00	3,332.00	
50203070-00	Anti-asthmatics Bromide	pc	0	0	0	0	0	7	2	0	0	0	0	0	9	6.50	58.50	
50203070-00	Anti-asthmatics Guafenesin/Salbutamol 5ml s	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60	40.00	2,400.00	
50203070-00	Anti-asthmatics (Salbutamol nebulas)	piece	63	58	48	48	48	48	68	48	48	48	48	48	621	11.50	7,141.50	
50203070-00	Anti-asthmatics (Salbutamol tablet)	tab	61	62	70	61	60	70	62	60	70	61	60	70	767	6.00	4,602.00	
50203070-00	Anti-asthmatics Muntelukast 4mgf tab	tab	30	30	30	0	0	30	30	30	30	30	30	30	300	15.00	4,500.00	
50203070-00	Anti-diarrheals (furazolidone susp, 60ml)	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60	26.00	1,560.00	
50203070-00	Anti-diarrheals (Loperamide HCL)	piece	15	35	15	15	15	15	35	15	15	15	15	15	220	18.00	3,960.00	
50203070-00	Anti-emetics Medicine HCL (bonamine)	piece	110	10	0	100	10	0	110	0	10	100	0	0	450	7.00	3,150.00	
50203070-00	Anti-emetics Metocloperamide HCL	pcs	100	30	0	0	6	0	130	0	0	0	0	0	266	6.00	1,596.00	
50203070-00	Antibiotics (amoxicilin 500mg,100's	box	216	266	264	515	514	514	318	314	314	316	314	414	4,279	320.00	1,369,280.00	
50203070-00	Antibiotics (amoxicilin 250mg,5ml	bottle	70	70	70	70	70	70	70	70	70	70	70	70	840	56.00	47,040.00	
50203070-00	Antibiotics amoxicilin Drops 125/ml		5	10	10	10	10	10	10	10	10	10	10	10	115	25.00	2,875.00	
50203070-00	Antibiotics amoxicilin 125/mg/5ml	bottle	10	10	10	10	10	10	10	10	10	10	10	10	120	35.00	4,200.00	
50203070-00	Antibiotics amoxicilin susp 250mg 100's	box	0	1	0	0	0	0	0	0	0	0	0	0	1	1,375.00	1,375.00	
50203070-00	Antibiotics amoxicilin susp 250mg/5ml syrup	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60	85.00	5,100.00	
50203070-00	Antibiotics amoxicilin susp 250mg/5ml cap	cap	100	100	100	100	100	100	100	100	100	100	100	100	1,200	28.00	33,600.00	
50203070-00	Antibiotics Cefalexin drops	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60	25.00	1,500.00	
50203070-00	Antibiotics Cefalexin 500mg, 100's	box	8	6	6	7	6	6	7	6	6	6	8	6	78	720.00	56,160.00	
50203070-00	Antibiotics Cefalexin 500mg, cap	cap	100	100	100	50	50	50	50	50	50	100	100	100	900	12.00	10,800.00	
50203070-00	Antibiotics Cloxacilin 500mg 100's	box	10	7	5	9	5	6	9	6	5	5	8	6	81	650.00	52,650.00	
50203070-00	Antibiotics Cloxacilin 500mg cap	cap	100	100	100	200	200	200	100	100	100	200	200	200	1,800	50.00	90,000.00	
50203070-00	Antibiotics Cotrimoxazole 200mg	bottle	6	6	6	6	6	6	6	6	6	6	6	6	72	30.00	2,160.00	
50203070-00	Antibiotics Cotrimoxazole 400mg	bottle	6	6	6	6	6	6	6	6	6	6	6	6	72	35.00	2,520.00	
50203070-00	Antibiotics Cotrimoxazole 800/160mg tab	tab	100	100	100	50	50	50	100	100	100	50	50	50	900	26.00	23,400.00	
50203070-00	Antibiotics Cotrimoxazole-Forte 100's	box	18	18	16	16	16	15	20	15	16	15	17	15	197	1,800.00	354,600.00	
50203070-00	Antibiotics Metronidazole 500mg tab	tab	20	20	20	10	10	10	20	20	20	10	10	10	180	4.00	720.00	
50203070-00	Antibiotics Mebendazole 500mg tab	tab	50	40	50	0	0	0	60	60	60	0	0	0	320	6.00	1,920.00	
50203070-00	Anti-Parkinsonian Biperiden 2 mg Tablet	piece	10	10	10	10	10	10	10	10	10	10	10	10	120	18.50	2,220.00	
50203070-00	Anti-psychotic Chlorpromazine Hcl	piece	30	30	30	30	30	30	30	30	30	30	30	30	360	14.00	5,040.00	
50203070-00	Anti-psychotic Chlorpromazine 200mg/tab,100	box	7	7	7	7	7	7	7	7	7	7	7	7	84	14.00	1,176.00	
50203070-00	Anti-psychotic Clozapine 100mg/ 30 tabs	box	1	0	1	0	1	0	1	0	1	0	1	1	7	975.00	6,825.00	
50203070-00	Anti-psychotic Haloperidol 20mg/tab	box	2	2	2	2	2	2	2	2	2	2	2	2	24	1,500.00	36,000.00	
50203070-00	Anti-psychotic Haloperidol 5mg/	piece	15	15	15	15	15	15	15	15	15	15	15	15	180	1,500.00	270,000.00	
50203070-00	Anti-neuroleptic Levopromazine 100mg/tab	box	1	1	1	1	1	1	1	1	1	1	1	1	12	2,300.00	27,600.00	
50203070-00	Anti-psychotic Levomepromazine maleate,(Nc	piece	15	15	15	15	15	15	15	15	15	15	15	15	180	30.00	5,400.00	
50203070-00	Anti-psychotic Risperidone 2mg 50tabs	box	1	1	1	1	1	1	1	1	1	1	1	1	12	2,994.00	35,928.00	
50203070-00	Anti-spasmodic Hyoscine-N-butylbromide inje	piece	10	6	0	0	0	0	6	0	0	0	0	0	22	42.00	924.00	
50203070-00	Anti-spasmodic Hyoscine-N-butylbromide tab	piece	110	110	10	110	10	10	210	10	10	110	10	10	720	3.50	2,520.00	
50203070-00	Anti-TB fixcom tab	box	1	1	1	1	1	1	0	11	1	1	1	1	21	2,800.00	58,800.00	
50203070-00	Antihypertensive Amlodipine 10mg/tab, 100'	box	4	4	4	4	4	4	4	4	4	4	4	4	48	12.00	576.00	
50203070-00	Antihypertensive Losartan tab/50mg/bxs	box	1	1	1	1	1	1	1	1	1	1	1	1	12	1,300.00	15,600.00	
50203070-00	Antihypertensive Clonidine oral/sublingual	pcs	100	30	0	0	0	0	30	0	0	0	0	0	160	18.00	2,880.00	
50203070-00	Anti-tuberculosis (isonaizid syr/100mg/60ml	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60	35.00	2,100.00	
50203070-00	Anti-tuberculosis (rifampicin syr.200mg/120m	bottle	5	4	5	5	5	5	5	5	5	5	5	4	58	32.00	1,856.00	
50203070-00	Anti- ulcerants Ranitidine HCL	pcs	0	10	0	0	0	0	10	0	0	0	0	0	20	30.00	600.00	
50203070-00	Atenolol 500mg	tab	390	390	390	390	390	390	390	390	390	390	390	390	4,680	15.00	70,200.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Anti-seizure Carbamazepine	piece	30	30	30	30	30	30	30	30	30	30	30	30	360	18.00	6,480.00
50203070-00	Anticholinergic	tab	15	15	15	15	15	15	15	15	15	15	15	15	180	19.00	3,420.00
50203070-00	Biperadine 2mg	tab	217	217	217	217	217	217	217	217	217	217	217	217	2,604	18.50	48,174.00
50203070-00	Biperadine 2mg	box	214	214	214	214	214	214	214	214	214	214	213	213	2,566	18.50	47,471.00
50203070-00	Carbocisteine 500mg	cap	335	335	335	335	335	335	335	335	335	335	335	335	4,020	17.14	68,902.80
50203070-00	Carbocisteine 250mg/ml	susp	70	70	70	70	70	70	70	70	70	70	70	70	840	68.00	57,120.00
50203070-00	Carbocisteine/tab	piece	365	365	365	365	365	365	365	365	365	365	365	365	4,380	12.00	52,560.00
50203070-00	Cefalexin 250mg/5ml	susp	70	70	70	70	70	70	70	70	70	70	70	70	840	4.50	3,780.00
50203070-00	Chorpromazine, 200mg	box	120	120	120	120	120	120	120	120	120	120	120	120	1,440	500.00	720,000.00
50203070-00	Cloxacilin 250mg/5ml	susp	35	35	35	35	35	35	35	35	35	35	35	35	420	8.50	3,570.00
50203070-00	Co-Amoxiclav 500mg/125mg	tab	105	105	105	105	105	105	105	105	105	105	105	105	1,260	28.00	35,280.00
50203070-00	Cotrimoxazole 250mg/ml	bottle	70	70	70	70	70	70	70	70	70	70	70	70	840	36.00	30,240.00
50203070-00	Diazepam 10mg	amp	30	30	30	30	30	30	30	30	30	30	30	30	360	90.00	32,400.00
50203070-00	Dicycloverine 10mg	tab	265	265	265	265	265	265	265	265	265	265	265	265	3,180	16.00	50,880.00
50203070-00	Diphenhydramine 50mg	cap	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	14,508	9.00	130,572.00
50203070-00	Divalproex Na 500mg	tab	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	14,508	54.25	787,059.00
50203070-00	Flouxetine 20mg	cap	90	90	90	90	90	90	90	90	90	90	90	90	1,080	65.00	70,200.00
50203070-00	Haloperidol 5mg	tab	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	14,400	54.00	777,600.00
50203070-00	Hydrite	tab	120	120	120	120	120	120	120	120	120	120	120	120	1,440	10.70	15,408.00
50203070-00	Hydrocortisone 100mg	vial	3	3	3	3	3	3	3	3	3	3	3	3	36	191.85	6,906.60
50203070-00	Trestab	tab	248	248	248	248	248	248	248	248	248	248	248	248	2,976	79.00	235,104.00
50203070-00	Kremil-S	tab	150	150	150	150	150	150	150	150	150	150	150	150	1,800	4.00	7,200.00
50203070-00	Levopromazine 100mg	tab	450	450	450	450	450	450	450	450	450	450	450	450	5,400	18.65	100,710.00
50203070-00	Mefinamic Acid 500mg	cap	150	150	150	150	150	150	150	150	150	150	150	150	1,800	6.10	10,980.00
50203070-00	Phenobarbital GR1	tab	1519	1519	1519	1519	1519	1519	1519	1519	1519	1519	1519	1519	18,228	2.75	50,127.00
50203070-00	Phenytoin Na 100mg	cap	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	14,508	26.00	377,208.00
50203070-00	Rimstar 4	tab	744	744	744	744	744	744	744	744	744	744	744	744	8,928	38.00	339,264.00
50203070-00	Tofrani 25mg (Anafamil 25mg)	tab	403	403	403	403	403	403	403	403	403	403	403	403	4,836	27.75	134,199.00
50203070-00	Trileptal 300mg	tab	62	62	62	62	62	62	62	62	62	62	62	62	744	32.15	23,919.60
50203070-00	Valproic Acid 250mg/5ml	syrup	5	5	5	5	5	5	5	5	5	5	5	5	60	532.00	31,920.00
(30.) DENTAL SUPPLIES																	
50203070-00	Amoxicilin 50ml	box	1	0	1	0	0	0	0	0	0	0	0	0	2	320.00	640.00
50203070-00	Ammonia	bottle	3	2	0	0	0	0	3	0	0	0	0	0	8	30.00	240.00
50203070-00	Betadine 1% Gargle, 240mL	bottle	13	10	10	12	10	10	13	10	10	12	10	10	130	218.00	28,340.00
50203070-00	Black Braided Silk Suture (Ethicon)	pcs	5	10	0	0	0	0	5	0	0	0	0	0	20	28.00	560.00
50203070-00	Bisacodyl	pcs	0	30	0	0	0	0	0	0	0	0	0	0	30	30.00	900.00
50203070-00	Cotton balls	pack	2	2	2	2	2	2	2	2	2	2	2	2	24	120.00	2,880.00
50203070-00	Cotton roll	packs	3	0	2	1	0	0	1	0	0	1	0	0	8	600.00	4,800.00
50203070-00	Cotton Hand towels	pcs	10	0	10	0	0	0	0	0	0	0	0	0	20	16.00	320.00
50203070-00	Chloramphenicol/neomycin	bottle	5	0	0	0	0	0	3	0	0	0	0	0	8	35.00	280.00
50203070-00	Dental needle Long G 30	box	2	1	1	2	1	2	2	1	1	2	1	1	17	264.00	4,488.00
50203070-00	Dental needle Short G	box	2	0	0	2	0	0	2	0	0	2	0	0	8	294.00	2,352.00
50203070-00	Diazepam 2mg	pcs	0	5	0	0	0	0	0	0	0	0	0	0	5	90.00	450.00
50203070-00	Disposable Head gear	piece	0	0	0	1	0	0	0	0	0	1	0	0	2	15.00	30.00
50203070-00	Disposable masks	pcs	15	15	15	15	15	15	15	15	25	25	25	25	220	11.00	2,420.00
50203070-00	Earlop Face mask	box	2	0	0	2	0	0	2	0	0	2	0	5	13	16.00	208.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Etchant for light cure	tube	3	0	0	3	0	0	3	0	0	3	0	0	12	250.00	3,000.00
50203070-00	Elastic bandages	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	60.00	1,440.00
50203070-00	Eprison HCL	pcs	50	50	0	0	0	0	0	0	0	0	0	0	100	24.00	2,400.00
50203070-00	Mood stabilizer Lithium	box	1	1	1	1	1	1	1	1	1	1	1	1	12	600.00	7,200.00
50203070-00	Latex Exam.Gloves small	box	2	0	0	1	0	0	1	0	0	1	0	0	5	230.00	1,150.00
50203070-00	Lidocaine	pcs	201	1	201	1	1	1	1	1	1	1	1	1	412	65.00	26,780.00
50203070-00	Lidocaine gel (topical)	tube	1	0	0	1	0	0	1	0	0	1	0	0	4	72.00	288.00
50203070-00	Lubricants	bottle	1	0	0	0	0	0	0	0	0	0	0	0	1	48.00	48.00
50203070-00	Mouth Mirror with handle	piece	3	0	0	0	0	0	0	0	0	0	0	0	3	144.00	432.00
50203070-00	Mouthwash 500ml	piece	1	0	0	1	0	0	1	0	0	1	0	0	4	720.00	2,880.00
50203070-00	Pink Wax	pax	0	0	0	0	0	0	0	0	0	0	0	1	1	216.00	216.00
50203070-00	Paper Towel	pack	2	0	0	0	0	0	2	0	0	0	0	0	4	198.00	792.00
50203070-00	Plastic Cup	piece	100	0	0	0	0	0	0	0	0	0	0	0	200	1.20	240.00
50203070-00	Terumo #30 100's	box	0	2	0	0	0	0	0	0	0	0	0	0	2	230.00	460.00
50203070-00	Thermoscan Filter LF20	box	0	0	0	0	0	0	0	0	0	0	0	3	3	360.00	1,080.00
50203070-00	Tranxenamic Acid	box	1	0	1	0	1	1	0	1	0	1	0	1	7	900.00	6,300.00
50203070-00	Xylocaine 2%w/ adrenaline Dental anesthesia	box	2	1	0	0	1	0	0	1	1	1	0	0	7	300.00	2,100.00
50203070-00	Acetylsalicylic Acid(Aspirin) 80mg.	piece	30	30	30	30	30	30	30	30	30	30	30	30	360	120.00	43,200.00
50203070-00	Dextrose,potassium chloride,sodm bicarbonate	piece	30	30	30	30	30	30	30	30	30	30	30	30	360	52.00	18,720.00
(31.) OTHERS																	
50203070-00	Acohol, Isopropyl, big	bottle	21	32	20	9	8	8	8	8	8	8	8	8	146	78.00	11,388.00
50203070-00	Acid Enchant for light cure	bottle	0	5	0	0	0	0	0	0	0	0	0	0	5	250.00	1,250.00
50203070-00	Bactidol Oral Anteseptic Solution,500ml	bottle	1	5	0	0	1	0	5	1	0	1	0	0	14	38.00	532.00
50203070-00	Bib disposable	pack	1	2	0	0	1	0	0	1	0	1	0	0	6	200.00	1,200.00
50203070-00	Bonding agent for light cure	bottle	2	3	0	2	0	0	4	0	0	2	0	0	13	350.00	4,550.00
50203070-00	Burn Ointment	tube	3	2	0	1	0	0	3	0	0	1	0	0	10	180.00	1,800.00
50203070-00	Bathroom Scale	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	850.00	850.00
50203070-00	Calcium Hydrogen	box	1	0	0	1	0	0	1	0	0	1	0	0	4	480.00	1,920.00
50203070-00	Calamine Lotion	bottle	3	2	0	2	1	0	4	1	0	2	1	0	16	240.00	3,840.00
50203070-00	Celluloid strip	box	3	1	0	3	0	0	3	0	0	3	0	0	13	50.00	650.00
50203070-00	Citanest Octapresin 3%1.8ml 10's	pcs	0	5	0	0	0	0	0	0	0	0	0	0	5	200.00	1,000.00
50203070-00	Composite light cure	tube	1	2	0	1	0	0	4	0	0	1	0	0	9	600.00	5,400.00
50203070-00	Composite Restorative Material 3M	piece	1	0	0	1	0	0	1	0	0	1	0	0	4	350.00	1,400.00
50203070-00	Cotton balls	pack	3	6	0	1	0	0	7	0	0	1	0	0	18	120.00	2,160.00
50203070-00	Cotton buds/strip, 200's	pack	1	1	0	0	0	0	2	0	0	0	0	0	4	48.00	192.00
50203070-00	Cotton roll Dispenser	pcs	0	1	0	0	0	0	0	0	0	0	0	0	1	170.00	170.00
50203070-00	Cuspidor stainer	pcs	0	1	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00
50203070-00	Debacterial Solution	bottle	1	0	0	1	0	0	1	0	0	1	0	0	4	200.00	800.00
50203070-00	Debacterol	bottle	1	1	0	0	0	0	1	0	0	1	0	0	4	800.00	3,200.00
50203070-00	Dentin Desensitizer	pack	1	1	0	0	0	0	1	0	0	1	0	0	4	600.00	2,400.00
50203070-00	Digital thermometer	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	100.00	100.00
50203070-00	Diamond burs-round, straight,inverted,cone	pcs	3	5	0	1	1	0	7	1	0	1	1	0	20	30.00	600.00
50203070-00	Diamond bur, Tapering (High-speed)	pcs	3	1	0	1	1	0	1	1	0	1	1	0	10	30.00	300.00
50203070-00	Diamond burs-round,(High-Speed)	piece	3	1	0	1	1	0	1	1	0	1	1	0	10	26.40	264.00
50203070-00	Disposable Syringe 3ml	pcs	0	50	0	0	0	0	0	0	0	0	0	0	50	7.50	375.00
50203070-00	Dycal	pcs	0	1	0	0	0	0	0	0	0	0	0	0	1	6.00	6.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Diaper for adult,10's		0	0	10	0	0	0	0	0	10	0	0	0	20	1,800.00	36,000.00
50203070-00	Diaper for children,10's		0	0	5	0	0	0	0	0	0	0	0	0	5	189.00	945.00
50203070-00	Epival tab	piece	78	78	78	78	78	78	78	78	78	78	78	78	936	17.00	15,912.00
50203070-00	Ein-o-science	pcs	0	1	0	0	0	0	0	0	0	0	0	0	1	28.00	28.00
50203070-00	Examination gloves	box	2	4	0	2	0	0	7	0	0	2	0	0	17	350.00	5,950.00
50203070-00	Ethromycin 500mg cap	box	0	2	0	0	0	0	0	0	0	0	0	0	2	52.00	104.00
50203070-00	Forceps	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	15.00	15.00
50203070-00	Forceps Mosquito	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	20.00	20.00
50203070-00	Hydrogen Peroxide 500ml	box	2	0	0	1	0	0	1	0	0	0	0	0	4	800.00	3,200.00
50203070-00	Lidocaine 20mg/ml 50mL	bottle	1	0	0	0	0	0	0	0	0	0	0	0	1	32.00	32.00
50203070-00	Micropore plaster	piece	3	0	0	3	0	0	3	0	0	3	0	0	12	11.00	132.00
50203070-00	Motivest 20mg	piece	31	31	31	31	31	31	31	31	31	31	31	31	372	10.00	3,720.00
50203070-00	Methyl Salicate/Camphor (Liniment)	bottle	3	2	0	3	0	0	6	0	0	3	0	0	17	14.00	238.00
50203070-00	Mupirucin Cream	tube	0	2	0	0	0	0	2	0	0	0	0	0	4	76.00	304.00
50203070-00	Mupirucin Ointment	tube	2	0	0	0	0	0	0	0	0	0	0	0	2	45.00	90.00
50203070-00	Phenobarbatal	piece	65	65	65	65	65	70	65	65	65	65	65	70	790	35.00	27,650.00
50203070-00	Polyvisol Drops	bottle	2	2	2	2	2	2	2	2	2	2	2	2	24	23.00	552.00
50203070-00	Povidonhe Iodine antiseptic soin 120ml	bottle	0	6	0	0	0	0	6	0	0	0	0	0	12	42.00	504.00
50203070-00	Silver Sulfadiazine Cream 50gms	tube	2	1	0	0	0	0	0	0	0	0	0	0	3	50.00	150.00
50203070-00	Surgical tape 1"	pcs	3	0	0	0	0	0	0	0	0	0	0	0	3	80.00	240.00
50203070-00	Disposable needles g-23	piece	60	10	10	10	10	10	10	10	10	10	10	10	170	10.00	1,700.00
50203070-00	Disposable plastic cups,100/pack	pack	1	0	0	0	0	0	0	0	0	0	0	0	1	2.00	2.00
50203070-00	Disposable Syringe 2.5ml	piece	10	10	10	10	10	10	10	10	10	10	10	10	120	7.00	840.00
50203070-00	Disposable Syringe 3ml	piece	60	10	10	10	10	10	10	10	10	10	10	10	170	5.00	850.00
50203070-00	Disposable Bib	pack	1	0	0	1	0	0	1	0	0	1	0	0	4	6.00	24.00
50203070-00	Face mask	box	2	1	0	0	0	0	4	0	0	0	0	0	7	10.00	70.00
50203070-00	Flacinolone Acetonide/neomycin/polymixin B	bottle	0	2	0	0	0	0	2	0	0	0	0	0	4	45.00	180.00
50203070-00	Gasket, green,Silicon#219500	pcs	0	1	0	0	0	0	1	0	0	0	0	0	2	19.00	38.00
50203070-00	Gel Topical Anesthetic, Topical	tube	0	1	0	0	0	0	1	0	0	0	0	0	2	59.00	118.00
50203070-00	GC Gold label	pack	0	2	0	0	0	0	2	0	0	0	0	0	4	46.00	184.00
50203070-00	Gum separator	piece	1	0	0	1	0	0	1	0	0	1	0	0	4	87.00	348.00
50203070-00	Gumpaste, PYODONTYL, 100 grams	tube	0	1	0	0	0	0	1	0	0	0	0	0	2	152.00	304.00
50203070-00	Glass Slab	piece	3	0	0	0	0	0	0	0	0	0	0	0	3	189.00	567.00
50203070-00	Glass Ionomer	box	1	0	0	1	0	0	0	0	0	1	0	0	3	150.00	450.00
50203070-00	Glass Inomer cement	set	1	0	0	1	0	0	1	0	0	1	0	0	4	90.00	360.00
50203070-00	Gentamycin Sulfate eye drops	bottle	5	3	0	0	0	0	8	0	0	0	0	0	16	38.00	608.00
50203070-00	Head Cap, disposable	box	1	0	0	0	0	0	1	0	0	0	0	0	2	120.00	240.00
50203070-00	Hot Water bag	pcs	0	1	0	0	0	0	0	0	0	0	0	0	1	130.00	130.00
50203070-00	Hydrogen Peroxide 500ml	bottle	4	5	3	4	3	3	6	3	3	4	3	3	44	22.00	968.00
50203070-00	Ice cap	pcs	1	1	0	0	0	0	0	0	0	0	0	0	2	30.00	60.00
50203070-00	IRM temporary Filing, liquid/powder	pack	2	1	0	2	0	0	3	0	0	2	0	0	10	50.00	500.00
50203070-00	Mask, face Disposable, cone shape, UNION	pack	0	1	0	0	0	0	0	0	0	0	0	5	6	11.00	66.00
50203070-00	Micropore plaster	pcs	1	7	1	1	1	1	7	1	1	1	1	1	24	16.00	384.00
50203070-00	Needle Dental, Disposable short gauge	box	0	1	0	0	5	0	0	5	5	0	0	0	16	7.00	112.00
50203070-00	Needle Dental, Disposable long gauge	box	0	1	0	0	0	0	0	0	5	5	0	0	6	9.00	54.00
50203070-00	Needle, Saturing, Shape c SMIC	pcs	0	10	0	0	0	0	0	0	5	0	0	0	15	22.00	330.00
50203070-00	Oral Rehydration Salts	pcs	100	100	0	100	0	0	100	0	0	100	0	0	500	3.00	1,500.00
50203070-00	Opthalmic drop	bottle	1	0	1	1	0	1	1	0	1	1	0	1	8	35.00	280.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Pregnancy test kit	pack	3	3	3	3	3	3	3	3	3	3	3	3	36	120.00	4,320.00
50203070-00	Pyralvex Solution	pcs	0	2	0	0	0	0	0	0	0	0	0	0	2	32.00	64.00
50203070-00	Solian tab	piece	8	8	8	8	8	8	8	8	8	8	8	8	96	15.00	1,440.00
50203070-00	Scissors Surgical	pc	1	0	0	0	0	0	0	0	0	5	0	0	6	58.00	348.00
50203070-00	Spongostan	box	0	1	0	0	0	1	0	0	1	0	0	0	3	34.00	102.00
50203070-00	Silk Eye Pads	pcs	10	5	0	0	0	5	0	0	0	0	0	0	20	64.00	1,280.00
50203070-00	Silk Sutures	pack	11	1	1	1	1	1	1	1	1	1	1	1	22	56.00	1,232.00
50203070-00	Sterile Gloves	box	1	1	0	1	1	0	1	0	0	1	0	1	7	12.00	84.00
50203070-00	Sterile Gloves	pack	20	2	0	0	0	0	2	0	0	0	0	0	24	12.00	288.00
50203070-00	Sterile Gauze 4" 12 rolls	box	1	0	0	0	0	0	0	0	0	5	0	0	6	80.00	480.00
50203070-00	Sterile Gauze 4x4	pack	7	7	5	5	6	5	8	6	5	5	6	5	70	45.00	3,150.00
50203070-00	Sterile water for injection 50ml	bottle	4	2	2	2	2	2	4	2	2	2	2	2	28	50.00	1,400.00
50203070-00	Suction tip F5 (bx. Of 50's	box	1	0	0	1	0	0	1	0	0	1	0	0	4	56.00	224.00
50203070-00	Suction tip F8 (bx. Of 50's	box	1	0	0	1	0	0	1	0	0	1	0	0	4	58.00	232.00
50203070-00	Suction tip F10 (bx. Of 50's	box	1	0	0	1	0	0	1	0	0	1	0	0	4	100.00	400.00
50203070-00	Surgical tape 1"	roll	1	0	0	1	0	0	1	4	0	1	0	0	8	123.00	984.00
50203070-00	Surgical blades	pcs	10	10	0	0	0	0	0	0	0	0	0	0	20	156.00	3,120.00
50203070-00	Spygmomanometer BP Apparatus	pc	1	0	0	0	0	0	0	0	0	0	0	0	7	390.00	2,730.00
50203070-00	Surgical blur	pcs	0	1	0	0	0	0	0	0	0	6	0	0	7	48.00	288.00
50203070-00	Tranexamic Acid	piece	100	30	0	0	0	0	130	0	0	0	0	0	260	12.00	3,120.00
50203070-00	Terra contril Ointment 5mg	tube	0	1	0	0	0	0	0	0	0	2	0	0	3	36.00	108.00
50203070-00	Tetanus vaccines toxoid 0.5ml ampule	amp	1	1	1	1	1	1	1	1	1	1	1	1	12	298.00	3,576.00
50203070-00	Toothbrush medium	pcs	0	50	0	0	0	0	50	0	0	0	0	0	100	16.00	1,600.00
50203070-00	Toothpaste,Sensotyne original	tube	0	2	0	0	0	0	0	0	0	0	0	0	2	95.00	190.00
50203070-00	Toothpaste Sachet, HAPPE	pcs	0	50	0	0	0	0	50	0	0	0	0	0	100	5.00	500.00
50203070-00	Thermometer,Digital	pc	3	0	0	0	0	0	3	0	0	0	0	0	6	56.00	336.00
50203070-00	Tounge Depressor	pack	3	2	2	0	2	0	5	0	2	0	2	0	18	13.00	234.00
50203070-00	Isoxsuprine HCL,20mg tablet;(duvadilan)	piece	10	10	10	10	10	10	10	10	10	10	10	10	120	10.00	1,200.00
50203070-00	Xylocaine w/ adrenaline 2%	box	0	1	0	0	0	0	1	0	0	0	0	0	2	58.00	116.00
50203070-00	Zin Eugol- liquid and cement	pack	0	2	0	0	0	0	1	0	0	0	0	0	3	85.00	255.00
(32.) SKIN PREPARATIONS																	
50203070-00	Burn ointment	tube	3	0	0	0	3	0	0	0	3	0	0	0	9	120.00	1,080.00
50203070-00	Lidocaine HCL 2%,50ml	bottle	1	0	0	1	0	1	0	1	1	1	0	1	7	300.00	2,100.00
50203070-00	Providonine antiseptic soln, 120ml	bottle	6	1	1	2	1	1	1	1	2	1	1	1	19	180.00	3,420.00
			10	1	1	3	4	2	1	2	6	2	1	2	35	600.00	6,600.00
(33.) VITAMINS																	
50203070-00	Ascorbic Acid syr.120ml	bottle	5	5	4	5	5	5	5	5	5	5	5	5	59	75.00	4,425.00
50203070-00	Ascorbic Acid 500mg 100's	bottle	42	42	48	42	40	40	44	40	48	42	40	40	508	144.00	73,152.00
50203070-00	Ascorbic Acid 500mg tab	tab	70	70	70	70	70	70	70	70	70	70	70	70	840	26.00	21,840.00
50203070-00	Aspidon tab	piece	8	8	8	8	8	8	8	8	8	8	8	8	96	80.00	7,680.00
50203070-00	Consultation fee	each	0	0	0	0	0	0	0	1	0	1	0	1	3	250.00	750.00
50203070-00	Exulten tab	piece	62	62	62	62	62	62	62	62	62	62	62	62	744	60.00	44,640.00
50203070-00	Multivatamins syr.120ml	bottle	7	7	6	7	7	6	7	7	6	7	7	6	80	75.00	6,000.00
50203070-00	Multivitamins, drops 30ml	bottle	10	10	10	10	10	10	10	10	10	10	10	10	120	50.00	6,000.00
50203070-00	B Complex 100's	bottle	21	23	20	21	20	20	23	20	20	21	20	20	249	144.00	35,856.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Ferrous Sulfate, 100's	bottle	96	97	97	93	92	92	95	92	92	93	92	92	1,123	144.00	161,712.00	
50203070-00	Multivitamins 100's	bottle	46	48	43	46	50	48	51	51	43	45	43	51	565	150.00	84,750.00	
50203070-00	Diagnostic Set	set	1	1	1	1	1	1	1	1	1	1	1	1	12	1,800.00	21,600.00	
50203070-00	Light Cure Unit	unit	1	1	0	0	0	0	0	0	0	0	0	1	3	150.00	450.00	
50203070-00	Oxygen Carrier 10-15 lbs	unit	1	1	1	1	1	1	1	1	1	1	1	1	12	260.00	3,120.00	
50203070-00	Penlight, energizer	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	156.00	1,872.00	
50203070-00	Regulator Tank regulator	piece	1	0	0	0	0	0	0	0	0	1	1	1	4	850.00	3,400.00	
50203070-00	Scaler #1 ASA or Sunnex brand	pcs	2	2	2	2	1	1	1	1	1	1	1	1	16	120.00	1,920.00	
50203070-00	Stethoscope Lithman classic	unit	1	1	1	1	0	2	0	0	2	0	0	0	8	380.00	3,040.00	
50203070-00	Sterilizer HEXACARE	unit	0	1	1	0	0	0	0	0	0	0	0	0	2	560.00	1,120.00	
50203070-00	Thermometer Citizen Digital thermometer	piece	1	1	1	2	0	0	2	0	2	0	0	0	9	75.00	675.00	
50203070-00	Ultrasonic Scaler	unit	1	0	0	0	0	0	0	0	1	0	0	0	2	90.00	180.00	
50203070-00	Weight/Height Scale, 120kg	unit	1	0	1	0	0	0	1	0	0	0	0	0	3	350.00	1,050.00	
(34.) REFERENCE MATERIAL BOOKS OUTLAY																		
50203070-00	Drug Reference Guide MIMS 2013	piece	1	0	0	0	1	0	0	0	1	0	0	0	3	450.00	1,350.00	
50203070-00	Treatmenty Guide Medical Blue Book	piece	1	0	0	0	0	1	0	0	1	0	0	0	3	350.00	1,050.00	
(35.) GASOLINE/OIL/ LUBRICANT																		
50299990-00	Diesel	liter	33	33	33	33	33	33	33	33	33	33	33	33	396	52.00	20,592.00	
50299990-00	Tire heavy duty	pcs	0	0	5	0	0	0	0	0	0	5	0	0	10	600.00	6,000.00	
50299990-00	Unleaded Toyota Revo SGV	liter	140	140	140	140	140	140	140	140	140	140	140	140	1,680	54.00	90,720.00	
50299990-00	Diesel	liter	2	0	0	0	2	0	0	0	0	0	0	0	4	52.00	208.00	
50299990-00	OIL/Lubricants motor oil	bottle	1	1	4	0	0	0	0	3	0	0	0	0	9	35.00	315.00	
50299990-00	Fuel and other related products Services for vehicles		125	125	125	125	125	125	125	125	125	125	125	125	1,500	4,500.00	6,750,000.00	
50299990-00	Postage and Delivery	pcs.	1	1	1	1	1	1	1	1	1	1	1	1	12	50.00	600.00	
(36.) REPAIR/MAINTENANCE OF OFFICE EQUIPME																		
50213040-00	Maintenance of fire Extinguisher	tank	0	0	0	3	0	0	0	0	3	0	4	0	10	20,002.00	200,020.00	
50213040-00	Repair & Maintenance Other structure		0	0	0	0	0	1	0	0	0	0	15	0	16	750.00	12,000.00	
50213040-00	Repair & Maintenance Government facilities		0	0	1	0	0	0	0	0	0	0	0	0	1	28,000.00	28,000.00	
50213040-00	Repair & maintenance Motor Vehicle	unit	1	1	1	1	1	1	1	1	1	1	1	1	12	50,000.00	600,000.00	
50213040-00	Insurance Expenses	unit	2	2	2	3	2	2	2	2	2	2	2	2	25	15,000.00	375,000.00	
50213040-00	Registration	unit	1	0	0	0	0	0	0	0	1	0	0	0	2	5,000.00	10,000.00	
50213040-00	Repair Maintenance Varios Office Machinr/eq	N/A	0	0	0	1	0	0	0	0	0	1	0	0	2	3,500.00	7,000.00	
50213040-00	Various information Technology Equipment	N/A	0	0	0	1	0	0	0	0	0	1	0	0	2	50,000.00	100,000.00	
50213040-00	Various Office Furnitures and Fixtures	set	1	0	6	1	0	0	1	0	0	1	0	0	10	25,000.00	250,000.00	
50213040-00	Various Office Machines/Equipment	N/A	3	0	1	1	0	0	1	0	0	1	0	0	7	5,000.00	35,000.00	
50299990-00	Battery	unit	1	0	3	1	0	1	1	1	1	2	1	0	12	20,000.00	240,000.00	
50299990-00	Battery diesel KIA vehicle	pc	1	0	0	0	0	0	0	0	2	0	0	0	3	8,000.00	24,000.00	
50299990-00	Brake LingKIA	pc	0	0	3	0	0	0	0	0	1	1	0	0	5	2,000.00	10,000.00	
50299990-00	Brake LingYUEJIN	pc	0	0	0	0	0	0	1	0	0	1	0	0	2	2,000.00	4,000.00	
50299990-00	Brake Pad KIA	pc	0	0	0	1	0	0	1	0	0	1	0	0	3	2,800.00	8,400.00	
50299990-00	Brake Pad YUEJIN	pc	0	0	0	0	0	0	1	0	0	1	0	0	2	2,000.00	4,000.00	
50299990-00	Clutch Disk KIA	pc	0	3	0	1	0	0	1	0	0	1	0	0	6	1,500.00	9,000.00	
50299990-00	Clutch Disk YUEJIN	pc	0	0	0	0	0	0	1	0	0	0	0	1	2	3,500.00	7,000.00	
50299990-00		pc	0	0	0	0	1	0	2	0	0	1	0	0	4	4,176.00	16,704.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50299990-00	Clutch master Assembly KIA	pc	0	3	0	0	0	0	1	0	0	1	0	0	5	3,500.00	17,500.00
50299990-00	Clutch master YUEJIN	pc	0	0	1	0	0	0	2	1	0	0	0	0	4	4,128.00	16,512.00
50299990-00	Clutch master Kit KIA	pc	0	0	0	0	1	0	2	1	0	0	0	0	4	2,500.00	10,000.00
50299990-00	Clutch master Kit YUEJIN	pc	0	0	0	0	0	0	1	0	0	0	0	2	3	3,000.00	9,000.00
50299990-00	Change oil	pc	1	0	0	1	0	0	2	0	0	1	0	0	5	4,000.00	20,000.00
50299990-00	Condenser YUEJIN	pc	0	0	0	0	1	0	1	1	0	1	0	0	4	4,000.00	16,000.00
50299990-00	Coco Lumber	piece	7	7	6	0	0	0	0	0	0	0	0	0	20	150.00	3,000.00
50299990-00	Electricity expense	bills	2	2	2	2	2	2	2	2	2	2	2	2	24	50,000.00	1,200,000.00
50299990-00	Fiat wall enamel Per gallon	gal	2	2	0	0	0	0	2	2	0	0	0	0	8	450.00	3,600.00
50299990-00	Quick Dry Enamel	gal	2	2	0	0	0	0	2	2	0	0	0	0	8	560.00	4,480.00
50299990-00	Tire KIA	pc	0	0	0	0	0	0	0	0	2	0	0	2	4	6,000.00	24,000.00
50299990-00	Tire truck	pc	0	0	0	0	0	0	0	0	4	0	0	0	4	6,500.00	26,000.00
50299990-00	Tools for vehicle	set	2	0	0	0	0	0	0	0	0	0	0	2	4	4,500.00	18,000.00
50299990-00	G.I WireG.14	piece	2	2	2	0	0	0	0	0	0	0	0	0	6	50.00	300.00
50299990-00	Landline (monthly)	bills	2	2	2	2	2	2	2	2	2	2	2	2	24	2,200.00	52,800.00
50299990-00	Paint thinner	gal	2	0	0	0	0	0	2	0	0	0	0	0	4	80.00	320.00
50299990-00	Pressure Plate (KIA)	pc	0	0	0	0	2	0	2	0	0	0	0	0	4	4,500.00	18,000.00
50299990-00	Pressure Plate (YUEJIN)	pc	0	0	0	0	2	0	2	0	0	0	0	0	4	8,800.00	35,200.00
50299990-00	Plywood	pc	2	2	2	0	0	0	2	2	2	0	0	0	12	350.00	4,200.00
50299990-00	Realese bearing (KIA)	pc	0	0	0	0	2	0	2	0	0	0	0	0	4	3,000.00	12,000.00
50299990-00	Realese bearing (YUEJIN)	pc	0	0	0	0	2	0	2	0	0	0	0	0	4	4,500.00	18,000.00
50299990-00	Semi gloss latex	gal	2	3	0	0	0	0	2	3	0	0	0	0	10	450.00	4,500.00
50299990-00	Water expense	bills	2	2	2	2	2	2	2	3	2	2	2	2	25	36,666.67	916,666.75
50299990-00	Wood	piece	5	2	2	5	0	5	2	2	5	0	5	6	39	300.00	11,700.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203010-00	Contingency Fund (maximum of 4% of the total MOOE		0	0	0	1	0	0	1	0	0	1	0	0	0	3	7,500.00	22,500.00
50203010-00	Security Services	Payment	2	2	2	2	2	2	2	2	2	2	2	2	2	24	18,000.00	432,000.00
50203010-00	MOA Salary	Payment	2	2	2	2	2	2	2	2	2	2	2	2	2	24	1,154,856.00	27,716,544.00
50203010-00	Form Reimbursement Expense Receipt	pad	0	0	0	15	0	0	0	0	5	0	0	0	0	20	150.00	3,000.00
50203010-00	Form Official Cashbook small 51-A	pad	5	0	0	0	0	5	0	0	0	0	0	0	5	15	200.00	3,000.00
50203010-00	Form Official Receipt, carbonless	pad	10	0	0	0	0	0	0	10	0	0	0	0	10	30	150.00	4,500.00
50203010-00	Labor Marterials		0	0	2	0	0	2	0	0	2	0	0	0	2	8	500.00	4,000.00
50203010-00	Security Services	pax	7	7	7	7	7	7	7	7	7	7	7	7	7	84	18,000.00	1,512,000.00
50203010-00	Security Personnel	pax	5	5	5	5	5	5	5	5	5	5	5	5	5	60	18,000.00	1,080,000.00
50203010-00	Contingency fund for Cash Advance Fo and /RCP's																	6,000,000.00
	SUB- TOTAL		123,068	116,567	240,667	242,203	244,537	240,918	245,987	237,649	236,459	239,393	232,938	363,029				37,137,544.00
	GRAND TOTAL																	

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