DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT Field Office - NATIONAL CAPITAL REGION 389 San Rafael St., corner Legarda, Sampaloc, Manila, Philippines

1ST QUARTER ACCOMPLISHMENT REPORT FY 2019

	1		Physical Targets	5		1				Phys	sical Accompl	lishments							1			Disbursements			
Objective/ Program/ Sub-Program/ Performance Indicator	Q1	Q2	Q3	Q4	Total	м	Q1 F	τ	м	Q2	м	Q3	т	м	Q4 F	Ŧ	Total	Variance	Reasons for Variance	Q1	Q2	Q3	Q4	Total	Steering Measures
				(5)		m			m		W	F		m			(11)=(12)+(13)+((13)	(14)	(15)	(16)	(17)	(18)=(14)+(15)+(16)+(17	(19)
(1) ORGANIZATIONAL OUTCOME 1: WELLBEING OF F	(2) POOR FAMILIES IM	IPROVED	(4)	(5)	(6)	I	(7)		I	(8)		(9)		I	(10)		14)+(15)	(12)=(11)-(6)	× ,			× .7)	
Promotive Social Welfare Program Outcome Indicators		1		1		1	1	1	1				1	1	l – – – – – – – – – – – – – – – – – – –	1	1	1		1	1	1		1	1
1.1 Percentage of Pantawid households with	1																								
improved wellbeing: a. Survival to Subsistence	100%	6 Pantawid Parr	nilya Households Assess	ed for the 1st roun	d SWDI																				
b. Subsistence to Self-Sufficiency				-																					
1.2 Percentage complence of Pantawid Pamiya households on school enrolment of children	90.00% (399,596)					49.95% (175,906)	48.72% (167,131)										99,41%	9.41%	The contributing factors or dynamics to the compliance of dynamics to the compliance or of children is due to the following- Breinsteiners: Charge of Crantee Compliance (Education); Consistent Non- compliance (Education); Consistent Non- compliance (Education); Consistent Non- compliance (Education); Consistent Non- compliance (Education); Consistent Non- compliance (Education); Consistent Non- compliance (Education); No School, Non-moving Account: the Eligible Brenchicany No Eligible Brenchicany No Eligible Brenchicany No Eligible Brenchicany; No Eligible Brenchicany No Eligible Brench	PHP 17,399.00				PHP 17,399.00	The field staff has already submitted update forms and other pertinent documents which still valing for BDM approval. Case conferences were also conducted to address at risk cases.
1.3 Percentage of Pantawid Pamilys children who returned to school	47.50% (39,540)					37.86% (14,972)	43.97% (17,385)	81.83% (32,357)									81.83%	34.33%	The contributing factors or dynamics to the compliance of dynamics to the compliance of children in due to the following: Systems Related - Appeal for Reinsteinerst. Charge of Grantee, Compliant: Consistent Non- compliance (FOS). Disinterested, Duplications, Granteet Non- Compliance (FOS). Disinterested, Duplications, Grantee (FOS). Disinterested, Duplications, Granteet Naming, Payment-related, Naming Child Abuse, Teamage Tengung, Child Abuse, Standor, Huran Yafford, Salador, Huran Yafford, Salador, Huran Yafford, Reindenne, Uhlocated, Uhadaing, Waek, Wordy Baging,	PHP 5,000.00				PHP 5,000.00	The field staff has already submitted update forms and other pertinent documents whice still vailing for BDm approval. Case conferences were also conducted to address at risk cases.
1.4 Percentage compliance of Pantawid Panitaya households on availment of health services	90.00% (10,591)					49.80% (5,274)	46.51% (4,926)	96.31% (10,200)									96.31%	6.31%	The contributing factors or dynamics to low the compliance for Health Center visit due to the following: No one to accompany the child to visit health center; overage: not in the area during scheduled of check-up; conflict with the livelihood of the parents or working parents and parents did not follow the set schedule by the health staff/doctor.	PHP 150.00				PHP 150.00	The field staff provided intervention for the resolution or compliance such as conducto reality sets prioritizing the facilities with how compliance rate; and coordination meeting with Health Center Focal Perse; to validate and address the concern and recommendation. to valiance and address the concern and recommendation to valiance and address the submitted necessary documer all waiting for the approval of BOM.

1.5 Percentage of Pantawid Pamilya households that availed key health services	26.00% (4,910)						90.92% (3,459)							90.92%	64.92%	The contributing factors or dynamics to low availment of key health services due to the following: No one to accompany the child to visit health center; overage; not in the area during scheduled of check-up; conflict with the livelihood of the parents or working parents and parents did not follow the set schedule by the health staf/doctor.	PHP 500.00		PHP 500.00	The field staff provided intervention for the resolution of the encountered reasons for non- compliance such as conduct of facility wisk prioritizing the facilities with low compliance rate; and coordination meeting with Health Center Focal Persons to validate and address the concern and recomment for processing of variance and still water focal service at processing of variance and still water for the approval of BOM.
1.6 Percentage of SLP households earning from microenterprises	-	15%	20%	15%	50.00%	0.00%	0.00%	0.00%						0.00%						
1.7 Percentage of SLP households gainfully employed	-	15%	20%	15%	50.00%	0.00%	0.00%	0.00%						0.00%						
Output Indicators 1.1 Number of Pantawid households provided with conditional cash grants:																				
a. Regular CCT			212,699		1	18,254	193,871	212,125						212,125	-574	The variance was due to the ongoing distribution of EMV	PHP 12,000.00		PHP 12,000.00	MRB has conducted coordination meeting with LBP Management has been conducted and the schedule for EMV distribution was schedule on the end of 1st
b. Modified CCT			3,320			226	2,574	2,800						2,800	-520	card variances	PHP 300.00		PHP 300.00	quarter. While the city links have processed change grantee for LBP enrolment of partner members.
1.2 Percentage of Pantawid Pamilya-related grievances resolved within established time protocol			85.50% (1,810)				91.10% (1,649)							91.10%	5.60%	The variance was due to the established protocol in solving grievance cases.	PHP 100.00		PHP 100.00	City Links together with the grievance coordinator is already fast tracking the submission of pertinent documents needed for each concern.
1.3 Number of SLP households assisted through the Microenterprise Development Track																				
a. Pantawid	3,865					80	2,430	2,510						2,510	-32	The program participants under micro-enterprise development track was organized in 2018 and conducted social preparation. These were obligated on 2018 and have to disburse on	PHP 62,777,740.00		PHP 62 777 740 00	The variance of Php 480,000.00 from PhP63,257,740.00 amount to be disbursed was already
b. Non-Pantawid		350	700	690	5,611	218	1,105	1,323						1,323		1st quarter of 2019. The variance of 32 were declined or no longer willing to have intervention from SLP due to different reasons like transfer of residence and deceased.				cancelled to the voucher of concern SLP Association.
1.4 Number of SLP households assisted through Employment Facilitation Track																				
a. Pantawid b. Non-Pantawid	6					3	0	3						6	6					
ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE PO Protective Social Welfare Program		ILNERABLE SECTO	ORS PROMOTED	AND PROTECTED)															
Residential and Non-Residential Care Sub-Program Outcome Indicator			1		1	1	1	1				1						1		
2.1 Percentage of clients in residential and non- residential care facilities rehabilitated:																				
a. Residential Care Facilities a.1 RSCC					10.00%	45.98%	21.84%	67.82%						67.82%	57.82%		PHP 4,673,858.77		PHP 4,673,858.77	
a.2 Haven for Children					10.00%	(40 clients) 24.68% (19 clients)	(19 clients) 0.00%	(59 clients) 24.68% (19 clients)						24.68%	14.68%		PHP 3,399,179.45			contravus provenien et herrapeutic activies like sports, capoirer angola, religious activities and workshop. Also, consistent stipulatation of course liting and groupwork session, outdoor activities will be provided for an immediate reconciliation of residents's social functioning as preparation for either independent living or
a.3 Nayon ng Kabataan					10.00%	10.88% (16 clients)		14.97% (22 clients)						14.97%	4.97%		PHP 583,708.45			Continuous strengthening the admission process/ close coordination with M/CSWD offices
a.4 Haven for Women					10.00%	0.00%	23.81% (45 clients)	23.81% (45 clients)						23.81%	13.81%		PHP 2,431,372.15		PHP 2,431,372.15	
a.5 Marilac Hils					10.00%	0.00%	9.56% (24 clients)	9.56% (24 clients)						9.56%	-0.44%					Rehabilitated clients has exceeded its target because of client's positive response to the interventions provided to them. Skills training offered by TESDA has helped them greatly to become economically prepared after their stay in the center.
a.6 Elsie Gaches Village					5.00%	2.61% (16 clients)	1.96% (12 clients)	4.57% (28 clients)	İ					4.57%	-0.43%					Sustain rehabilitation of clients
a.7 Sanctuary Center					5.00%	0.00%	43.89%	43.89% (97 clients)						45.25%	40.25%		PHP 5,769,842.36		PHP 5,769,842.36	For clients who are unable to recover from their physical and mental condition needs longer custodial care since the absence of family and no information about their origin hampers reunification to the family.

a.8 Jose Fabella Center																				Facilitation of request
								24.34%												augmentation from NCMH and
					10.00%	9.82% (64 clients)	14.61% (43 clients)	(107						20.10%	10.10%					CIU assistance was made, SWOs continously conducted
						(64 clients)	(45 clients)	clients)												individual sessions with the
																				clients.
a.9 HE/A/GRACES				1	10.00%	6.84% (13 clients)	5.26%	12.11% (23 clients)	1				1	12.11%	2.110/		PHP 8,487,994.27		PHP 8,487,994.27	
					10.00%	(13 clients)	(10 clients)	(23 clients)						12.11%	2.11%		PHP 8,487,994.27		PHP 8,487,994.27	
b. Non-residential Care Facilities												 	 _		0.00%					
b.1 RSW					10.00%	2.38% (2 clients)	0.00%	2.38% (2 clients)						2.38%	-7.62%					
b.2 NVRC	-	-			-	(2 clients)		(2 clients)				 	 							Malarata with the 7 0400 mala
D.2 NVRG																				Maintain with the 7.24% traine
					10.00%	4.30%	0.00%	4.30%						2.76%	-7.24%		PHP 365,190.00		PHP 365.190.00	remaining target for rehabilitati within the 2nd to 4th quarters to
						(4 clients)		(4 clients)											,	achieve more than the 10%
																				target of rehabilitation.
b.3 INA Healing Center					10.00%	1.16%	51.45%	52.60%						52.60%	42.60%					
						(2 clients)	(89 clients)	(91 clients)				 	 							
Output Indicators Number of clients served in residential care	-									-	+		 							
facilities																				
a. RSCC	80	100	125	150	150	57	30	87						87	7					
b. Haven for Children																				agencies particularly Local
																				Government Units that has a
	70	85	100	120	120	77	0	77						77	7					massive number of street
	70	05	100	120	120		0								1					children who needs an intensiv
																				case management for the bes
																				welfare of the child and teh
 Navon ng Kabataan 	150	200	250	290	290	75	72 180	147						147	-3					
d. Haven for Women	222	230	235	240	240	11	180	191			↓		 +	191	-31					
e. Marillac Hills		1	1	1	1	1					1		1			Continuous rescue operations				
1	240	245	250	258	258	1	250	251						251	11	conducted by law enforcements on trafiicking in	PHP 6,663,470.66		DUD 6 663 170 00	Continous monitoring of disbursement.
1	240	245	250	208	258	1	200	201			1 1	1	1	201	11	enforcements on trafiicking in persons resulted to number of	FNF 0,003,470.66		PHP 0,003,470.66	disbursement.
																admission at the center.				
f. Elsie Gaches Village			1	1		1				1	1 1	 1	1 1			domoolon at the center.				Strengthen coordination and
1. Elois Subriss Village	618	621	624	627	631	335	278	613						613	-5					partnership with other institutio
g. Sanctuary Center	230	240	250	260	260	0	221	221						221	-9					
h. Jose Fabella Center	400																			Facilitation of JFC on cases
	400	600	800	900	900	329	109	438						438	38					referred by MMDA, LGUs and other Stakeholders
i. HE/A/GRACES	190	190	245	300	300	79	111	190		-	+		 	190	0					other Stakeholders
Number of clients served in non-residential	130	130	243	300	300	15		130			1		1	130						
facilities															0					
a. RSW	85	85	90	90	90	45	39	84						84	-1		PHP 2,467,645.12		PHP 2,467,645.12	
b. NVRC																				Fasttract approval of RAO for
	70	140	213	283	283	93	52	145						145	75		PHP 365,141.63		PHP 365,141.63	Gratuity Allowance and approv of project proposals and
																			,	of project proposals and procurement process.
c. INA Healing Center	57	114	171	229	229	3	170	173		-	+		 	173	116					procurement process.
ALOS of clients in residential facilities	01	114		LLU	LLU		110							110	110					
1. Admission-Based																			1	
a. RSCC							2,538.00													
b. Haven for Children							3,394.50													
 Navon ng Kabataan 							1,737.00 256.00													
d. Haven for Women				-		-	745.96				-									
e. Marillac Hills f. Elsie Gaches Village	-						26 870 00													
g. Sanctuary Center	1						3.848.00				1									
h. Jose Fabella Center							168.00													
i. HE/A/GRACES							0.00													
2. Discharged-Based							1.084.00													
a. RSCC							1,084.00													
b. Haven for Children	-	-					303.00													
c. Navon ng Kabataan	1						567.00				1									
d. Haven for Women e. Marillac Hills		L	i		<u> </u>	1	723.00											l		İ
 Elsie Gaches Village 							5.112.00													
 g. Sanctuary Center 			1	1			985.00													
h. Jose Fabella Center i. HE/A/GRACES	+	l	I	+			128.00 1,505.00					 	 			ļ				
i. HE/A/GRACES ALOS of clients in non-residential facilities			1	+		+	1,000.00				1									
ALOS of clients in non-residential facilities 1. Admission-Based	1	l .	1	1	1	1					1									
a. RSW	1	1	1	1	t i	1	249.00				1					1				i i
b. NVRC							122.93													
c. INA Healing Center							16.00													
2. Discharged-Based																				
2. Biblindiged Babba			1				5,369.00				-		 							
a. RSW						Social and	Vocational Re uxillary Servic	enabilitation												
a. RSW b. NVRC						(127) 4														1
a. RSW b. NVRC						(137) A		.63 (01)												
a. RSW b. NVRC c. INA Healing Center	"					(137) A	uxillary Servic 91.00	.63 (01)												
a. RSW b. NVRC c. INA Healing Center Percentage of facilities with standard client-staf ratio	ff					(137) A														
a. RSW b. NVRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio	ff					(137) A							 							
a. RSW b. NVRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio	ff					(137) A	91.00	(01)												
a. RSW b. NVRC C. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities a. 1. RSCC	11					(137) A	91.00													
a. RSW b. NWRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities a.1 RSCC a.2. Haven for Children	H					(137) A	91.00 18:1 23:1	(01)												
a. RSW b. NVRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities a. 1 RSCC a.2 Haven for Children a.3 Nayon ng Kabataan	ff 					(137) A	91.00 18:1 23:1 20:1													
a. RSW b. NWRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities a.1 RSCC a.2. Heven for Chaltren a.3. Nayon ng Kabataan a.4. Heven for Women.							91.00 18:1 23:1 20:1 35:1													
a. RSW b. NVRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities a. 1 RSCC a.2 Haven for Children a.3 Nayon ng Kabataan	H						91.00 18:1 23:1 20:1 35:1 CICL (30:1)													
a. RSW b. NNRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities a.1 RRSC a.2 Heven for Children a.3 Nayon ng Kabataan a.4 Heven for Women a.5 Manitac Hills							91.00 18:1 23:1 20:1 35:1 CICL (30:1) SE/SA (25:1)													
a. RSW b. NWRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities a.1 RSCC a.2 Haven for Children a.3 Nayon ng Kabataan a.4 Haven for Women a.5 Manilac Hills a.6 Elsie Gaches Village							91.00 18:1 23:1 20:1 35:1 CICL (30:1) SE/SA (25:1) 41:1													
a. RSW b. NVRC c. INA Heating Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities a. 1 RSCC a.2 Haven for Children a.3 Nayon ng Kabataan a.4 Haven for Momen a.5 Marillac Hills a.6 Elsie Gaches Village a.5 Sanctaary Center							91.00 18:1 23:1 20:1 35:1 CICL (30:1) SE/SA (25:1) 41:1 45:1													
a. RSW b. NVRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities a. 1 Bresidential Facilities a. 1 Breson Children a. 3 Haven for Women a. 5 Martilloc Hills a. 6 Etsie Gaches Village a. 7 Jaccutary Center a. 3 Jose Facilia Center a. 3 Jose Facilia Center	ff						91.00 18:1 23:1 20:1 35:1 CICL (30:1) SE/SA (25:1) 41:1 45:1 39:1													
a. RSW b. NWRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities a. 18x0C a.2 Heven for Children a.3 Nayon ng Kabataan a.4 Haven for Vomen a.4 Haven for Women a.5 Manillac Hills a.6 Etsie Gaches Village a.5 Sanctaav, Center a.3 Oker Fabella Center a.3 HEXARGRACES	ff						91.00 18:1 23:1 20:1 35:1 CICL (30:1) SE/SA (25:1) 41:1 45:1													
a. RSW b. NWRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. <u>Client-Social Worker Ratio</u> Residential Facilities a.1 RSCC a.2 Heven for Children a.3 Nyron rg Kabataan a.4. Heven for Women a.5 Manilez Hils a.6 Elsie Gaches Village a.7 Sanctuary Center a.8. José Faboli Center a.9. Herk/AGRACES Non-Residential Facilities	H						91.00 18:1 23:1 20:1 35:1 CICL (30:1) SE/SA (25:1) 41:1 45:1 39:1 30:1													
A RSW b. NWRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities a.1 RSCC a.2 Heven for Chaltren a.3 Nayon ng Kabataan a.4 Heven for Vomen a.4 Heven for Vomen a.5 Meiliac Hils a.6 Etie Gaches Village a.6 Etie Gaches Village a.7 Sanctaury Center a.8 Jose Fabella Center a.9 HE/A/CRACES bon-Residential Facilities a.1 RSW	и 						91.00 18:1 23:1 20:1 20:1 35:1 CICL (30:1) SE/SA (25:1) 41:1 45:1 39:1 30:1 28:3													
a. RSW b. NWRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. <u>Client-Social Worker Ratio</u> Residential Facilities a. 1 RSCC a.2. Haven for Children a.3. Nayon ng Kabataan a.4. Haven for Voren a.5. Menitac Hills a.6. Etsie Gaches Village a.7. Sanctaary Center a.3. Jose Fabel Conter a.9. Jeck/GRACES Non-ResidentE Facilities a.11 RSW							91.00 18:1 23:1 20:1 3CICL (30:1) SE/SA (25:1) 41:1 45:1 30:1 28:3 36:1													
A RSW b. NVRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities A1 RSGC A2 Heven for Châtren A3 Noyon ng Kabataan A4 Heven for Vomen A4 Heven for Vomen A5 Manilac Hils A6 Elsie Gaches Village A7 Sanctuary Center A3 JE/ACRARCES Non-Residential Facilities A1 RSG A1							91.00 18:1 23:1 20:1 20:1 35:1 CICL (30:1) SE/SA (25:1) 41:1 45:1 39:1 30:1 28:3													
a. RSW b. NVRC c. INA Healing Center Percentage of facilities with standard client-staf ratio a. Client-Social Worker Ratio Residential Facilities a.1 RSCC a.2 Heven for Children a.3 Nayon ng Kabataan a.4 Heven for Women a.5 Manifac Hills a.6 Etsie Gaches Village a.7 Sanctaar Center a.8 Jose Fabella Center a.9 He/AGRACES Non-ResidentH Facilities a.10 RSW a.11 N/RC							91.00 18:1 23:1 20:1 3CICL (30:1) SE/SA (25:1) 41:1 45:1 30:1 28:3 36:1													

h 4 0000		-	1			I	16-1				1					1		1	1	1		1	
b.1 RSCC b.2 Haven for Children			ł	+			15:1 3:1				+							+	-	+	+	+	1
b.3 Nayon ng Kabataan			1	1			20:1				1				1			1	1	1	1	1	1
b.4 Haven for Women							16:1														1		
b.5 Marillac Hills						95	CICL (25:1) (30:1) SA (20	D-1)															
b.6 Elsie Gaches Village						30	63:1	J.1)			-										+		
b.7 Sanctuary Center				1			40:1				1												
b.8 Jose Fabella Center							32:1																
b.9 HE/A/GRACES						1:	25 (Ambulato	ry)													1		
						1	:13 (Bedridde	n)															
Percentage of facilities compliant with the National Building Code																							
a. RSCC				1			0.00%				1												
							(0 out of 16)																
b. Haven for Children																							Conduct Quarterly cheking
							100.00% (9 out of 9)																evaluation of establishm the safety and security of
							(0 001 01 0)																and residents.
c. Nayon ng Kabataan							86.67%																
							(13 out of 15))															
d. Haven for Women							50.00%																
- M/0 180-							(8 out of 16)																
e. Marillac Hills							0.00%										Mariilac Hills has no docume that could prove that the	int					
							(0 out of 17)										center is compliant with the National Building Code.						
						ļ											National Building Code.	_			+		I
f. Elsie Gaches Village			1	1			0.00%				1										1		1
				1			(0 out of 32)																
g. Sanctuary Center								Г					Т				For the 1st Quarter, SC are						
			1	1							1					1	able to secure fire safety		1		1		
1			1	1							1						permit only for our buildings. The City engineering office	of	1	1	1		1
			1	1							1					1	Mandaluvong requires the		1		1		
			1	1							1					1	center to submit an "as Built		1		1		The request for as Built
							0.00%										Plan" to secure a renewal of the building safety certificate						SC was already process the Administrative Service
							(0 out of 4)										for human habitation. Their	,					DSWD NCR. It is still for
																	recent permit expired last						process of "Bidding".
																	September 2018. Other						
																	permit are for renewal this March 2019 and already						
																	underwent inspection from BFP of Mandaluyong City.						
																	BFP of Mandaluyong City.						
h. Jose Fabella Center							70.00% (7 out of 10)																
i. HE/A/GRACES							(7 001 01 10)										For the quarter, the center is						
I. HEMORACES																	still undergoing construction						
																	with only 7 facilities compliant	nt					
							53.85% (7 out of 13)										to the National Building Cod of the Philippines. On the 2n	9					
							(7 000 01 13)										Semester, it is expected that	t 6					
																	new buildings are added for	a					
																	total of 13 buildings.						
j. RSW							0.00% (0 out of 1)																
k. NVRC							100.00%														+		
i. mito							(1 out of 1)																
							100.00%														1		
I. INA Healing Center lementary Feeding Sub-Program			1				(1 out of 1)													1			1
Outcome Indicators			1	1			1				т т	1							1		1	1	
Percentage of malnourished children in CDCs																							
and SNPs with improved nutritional status: a. Severely underweight to Underweight				+				$ \rightarrow $			+ +				 					+	+		
a. Severely underweight to Underweight			1	1	20%	42.19%	47.04%	89.00%							89.00	% 69.00			1		1		
			1	1	20%	(878)	(979)	(1,857)							69.00	- 69.00	0		1		1		
b. Underweight to Normal			1	1						1										1	1	i i	1
			1	1	80%	39.47% (3,938)	42.53% (4,244)	82.00% (8,182)		1	1 1				82.00	% 2.00			1	1	1		1
				1		(3,938)	(4,244)	(0,182)									LGU Muntinlupa and						
c. Overweight to Normal						16.82%	13.76%	30.00%	T			Т	Т	Π			Parañaque still not yet submitted the final report.						
			1	1	N/A	(563)	(441)	(1,004)							30.00	% -	- som to maneport.		1		1		
Demonstrate of abilities in CDO OND				+		,	,				┥──┤				 					+	+		
Percentage of children in CDCs and SNPs with sustained normal nutritional status			1	1	95%	51.11%	51.97%	103.00%		1	1 1					% 8.00					1		1
			1	1	95%	(36,169)	(36,775)	(72,944)		1					103.00	% 8.00			1		1		
Output Indicator			1	+				└──			+				 			-		1	+		1
Number of children in CDCs and SNPs provided			1	1			<u> </u>	<u>⊢</u>			+ +				 			1	1	1	+	1	1
with supplementary feeding																							I
a.8th cycle																	Note: 3 LGUs namely:						
			1	1						1	1 1						Malabon, Muntinlupa and Paranague still have				1		1
	105,340		1	1	105,340	54,570	55,547	110,117							110,1	4,77	implementation for the 1st	PHP 196,577,550.00			1	PHP 196,577,550.00	1
			1	1						1	1 1						Quarter have served 29,988				1		1
				+							┥──┤				 		children for the SFP.			+	+		Or an international states of the second states of
			1	1						1	1 1								1	1	1		Constant follow - ups, le address to the Local Ch
b. 9th cycle			1	1						1	1 1								1	1	1		Executive regarding the
b. 9th cycle		-	100,491	100,491	100,491	-	-	-		1	1 1								1	1	1		tracking on the submiss
b. 9th cycle	-		1	1												1			1		1		project proposal for 9th implementation which r
b. 9th cycle	-									1					1		1	1					
b. 9th cycle	-																						for the procurement or
Welfare for Senior Citizens Sub-Program																							for the procurement pro
Welfare for Senior Citizens Sub-Program Outcome Indicator	-																				<u> </u>		for the procurement pro
Welfare for Senior Citizens Sub-Program	-																				<u> </u>		for the procurement pr

					T	1	1	1	1		1					r									
Output Indicators 2.8 Number of senior citizens who received social			-		-	-										_									
2.8 Number of senior citizens who received social pension within the quarter			1	1	1	1	1	1	1							1					1				Complete validation of social
ponoion main are quarter																									pension beneficiary until May 31, 2019: Continuous coordination
																									and provision of technical
																									assistance to LGUs regarding
																									the updated master list of SC
																			On-going validation of 169,						beneficiaries as well as
																			735 Social Pension for						replacement procedure per
																			Indigent Senior Citizens						guidelines; RSPS also provides
	169,735				219,735	0	0	0									0	-169,735	Program beneficiaries to						continuous provision of TA to
	108,755				218,755	0	0	0									0	-108,755	address the						LGUs as well as SWDAs
			1	1		1	1	1	1				1						inclusion/exclusion error in the						through ABSNet North Cluster
																			selection and identification of						General Assembly relative to the
																			beneficiaries.						implementation and assist them
																									Social Pension Program. 4.Conduct of regular monthly
																									meeting in order to facilitate
																									proper planning and scheduling
																									of social pension pay-out after
																									the election ban on June 2019.
2.9 Number of centenarians provided with cash gift																			Delayed submission of						RSPS assisted centenarian and
2.5 Humber of contentanting provided with dusing it																			documentary requirements of						surviving relatives by referring
																			centenarians/surviving						and endorsing them to
																			relatives necessary for the						concerned agencies that would
																			process / release of cash gift						help facilitate the completion of
	35	35	35	36	141	0	0	0									0	-35	since some of the relatives were already living in the	PHP 8,700,000.00				PHP 8,700,000.00	documents necessary for the
																			province and abroad; Lack or						release of cash gift; Provision of
			1	1	1	1	1	1	1				1			1			unavailability of Special		1				continouos Technical Assistance
			1	1	1	1	1	1	1							1			Disbursing Officer to facilitate		1				to LGU regarding centenarian
			1	1		1	1	1	1										the Cash Advance of the						program and documentary
Protective Programs to Individuals and Fast Way in F	Epocially Difficult	Circumstant	Sub-Program				ı	I	1							1			Contenarian			· ·			requirements.
Protective Programs to Individuals and Families in E Outcome Indicator		Grounstances	Sub-Frodram	1	L					1		I	I	I							l		1		
2.5 Percentage of clients who rated protective		Note: The	tool is yet to be deve	eloped by CO.																					
services provided as satisfactory or better Output Indicators					T T	+	1	+	1						-	+									
2.1 Number of beneficiaries served through AICS:	Numerical targets	s for Crisis Interve	antion Unit while PSI	P targets are ANA.	1	1	1	1	1	-	-										1	1 1			
 Medical Assistance 	10,000	15,500	15,000	5,000	45,500	5,467	13,326	18,793									18,793	8,793		PHP 91,716,162.00				PHP 91,716,162.00	
 Burial Assistance 	800	1,200	1,000	500	3,500	834	1,986	2,820									2,820	2,020		PHP 44,551,200.00				PHP 44,551,200.00	
c. Educational Assistance	1,000	2,000	2,000	1,000	6,000		5,293	6,956									6,956	5,956		PHP 17,430,195.00				PHP 17,430,195.00	
d.Transportation Assistance	500	1,000	1,000	500	3,000	321	378	699									699	199		PHP 1,950,603.00				PHP 1,950,603.00	
e. Food Assistance	700	1,400	1,400	1,000	4,500	1,794	4,532	6,326									6,326	5,626		PHP 10,725,200.00				PHP 10,725,200.00	
f. Lingap sa Masa	ANA	ANA	ANA	ANA	ANA	160	393	553									553	-		PHP 7,604,250.50				PHP 7,604,250.50	
2.11 Number of beneficiaries served through ACN						-										_									
a. Adults	ANA	ANA	ANA	ANA ANA	ANA			+	+							-	-	-							
b. Children c. Youth	ANA	ANA	ANA	ANA	ANA	-	1 .	+	+							+	-	-				+ +			
c. Youth	ANA	ANA	ANA	ANA	ANA			-																	
	ΔΝΙΔ																								
d. PWDs	ANA ANA	ANA ANA	ANA	ANA	ANA ANA	<u> </u>	÷ :									-									
e. Senior Citizens	ANA	ANA	ANA	ANA	ANA	-	-	-	-								-	-							
e. Senior Citizens 2.12 Number of clients served through community-						46	47	- 93									- 93	- 8							
e. Senior Citizens 2.12 Number of clients served through community- based services	ANA	ANA	ANA	ANA	ANA	- - 46 0	- - 47 29										- 93 29	- 8							
e. Senior Citizens 2.12 Number of clients served through community- based services a. Women b. Children	ANA 85	ANA 90	ANA 90	ANA 85	ANA 350	-		29 19										- 8							
e. Senior Citizens 2.12 Number of clients served through community- based services a. Women b. Children	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA	0 11 6	29 8 0	29 19 6									29 19 6	- 8							
e. Senior Citizens 2.12 Number of clients served through community- based services a. Women b. Children c. Youth d. PWDs	ANA 85 ANA ANA	ANA 90 ANA ANA	ANA 90 ANA ANA	ANA 85 ANA ANA	ANA 350 ANA ANA	0	29 8 0	29 19									29 19	- 8							
e. Senior Citizens e. Senior Citizens a. Women b. Children b. Children c. Youth d. PVDs Claints served through the	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA	0 11 6	29 8 0	29 19 6									29 19 6	- 8							
e. Senior Citizens 2.12 Number of clients served through community- based services a. Women b. Children c. Youth d. PWDs 2.13 Number of clients served through the Comorenesive Program for Street Children.	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA	0 11 6	29 8 0	29 19 6									29 19 6	- 8							
e. Senior Citizens e. Senior Citizens a. Women b. Children b. Children c. Youth d. PVDs Claints served through the Comprehensive Program for Street Children, Street Families and Badjuss	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA	0 11 6	29 8 0	29 19 6									29 19 6	- 8							
e. Senior Citizens 2.12 Number of clients served through community- based services a. Women b. Children c. Youth d. PWDs 2.13 Number of clients served through the Comprehensive Program for Street Children, Street Families and Badjaus a. Children	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA	0 11 6	29 8 0	29 19 6									29 19 6		No tund being downloaded						
e. Senior Citizens e. Senior Citizens a. Women b. Children b. Children c. Youth d. PVDs Claints served through the Comprehensive Program for Street Children, Street Families and Badjuss	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA	0 11 6 29	29 8 0 10	29 19 6 39									29 19 6 39	-	No fund being downloaded from Central Office on the first						
e. Senior Citizens 2.12 Number of clients served through community- based services a. Women b. Children c. Youth d. PWDs 2.13 Number of clients served through the Comprehensive Program for Street Children, Street Families and Badjaus a. Children	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA	0 11 6	29 8 0	29 19 6									29 19 6	- 8 - - - - -	from Central Office on the first quarter CY 2019 for the						
e. Senior Citizens e. Senior Citizens 2.12 Number of clients served through community- based services a. Women b. Children c. Youth d. PVDa Comprehensive Program for Street Children, Street Families and Badjaus a. Children a. Street children	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA 595	0 11 6 29 0	29 8 0 10	29 19 6 39 0									29 19 6 39 0	- - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD						
e. Senior Citizens 2.12 Number of clients served through community- based services a. Women b. Children c. Youth d. PWDs 2.13 Number of clients served through the Comprehensive Program for Street Children, Street Families and Badjaus a. Children	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA	0 11 6 29	29 8 0 10	29 19 6 39									29 19 6 39	-	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative						Implementation of the project will
e. Senior Citizens e. Senior Citizens e. Senior Citizens e. Yourn b. Children b. Children c. Youth c. Youth c. Toyth c. Children a. Unbeer of clients served through the Comprehensive Program for Street Children, Street Families and Badjaus a. Children a.1 Street children a.2 Badjau children	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA 595	0 11 6 29 0	29 8 0 10	29 19 6 39 0									29 19 6 39 0	- - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery						Implementation of the project will start once the fund are
	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA 595 595	0 111 6 29 0 0	29 8 0 10 0	29 19 6 39 0									29 19 6 39 0	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under						Implementation of the project will start once the fund are downloaded.
	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA 595	0 11 6 29 0	29 8 0 10	29 19 6 39 0									29 19 6 39 0	- - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All						start once the fund are
B. Sanior Citizens Sanior Citizens Sanior Citizens Wither of clients served through community- baded services Work Work Comprehensive Program for Street Children, Street Families and Badjaus A. Children A. Street children A. Street children A. Street children b. Families	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA 595 595	0 111 6 29 0 0	29 8 0 10 0	29 19 6 39 0									29 19 6 39 0	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by						start once the fund are
	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA 595 595 110	0 11 6 29 0 0 0	29 8 0 10 0 0	29 19 6 39 0 0									29 19 6 39 0 0	0 0 0	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All						start once the fund are
Banic Citizens Senic Citizens Services Worken Collents served through community- baard services Worken D. Children D. Children C. Youth C. Toyuth C. Toyu	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA 595 595	0 111 6 29 0 0	29 8 0 10 0	29 19 6 39 0									29 19 6 39 0	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and						start once the fund are
	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA 595 595 110	0 11 6 29 0 0 0	29 8 0 10 0 0	29 19 6 39 0 0									29 19 6 39 0 0	0 0 0	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and						start once the fund are
	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA 595 595 110	0 11 6 29 0 0 0	29 8 0 10 0 0	29 19 6 39 0 0									29 19 6 39 0 0	0 0 0	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and						start once the fund are downloaded.
B. Sanior Citizens B. Sanior Citizens Services Worken Collemits served through community- based services Worken D. Children D. Children D. Children C. Youth Comprehensive Program for Street Children, Street Framilies and Badjuus A. Street children D. Families D. Street families D. Street families D. 2 Badjau families Z.14 Number of children served through Alternative	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA 595 595 110	0 11 6 29 0 0 0	29 8 0 10 0 0	29 19 6 39 0 0									29 19 6 39 0 0	0 0 0	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and						start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA	ANA 90 ANA ANA ANA ANA ANA	ANA 90 ANA ANA ANA ANA ANA	ANA 85 ANA ANA ANA ANA ANA	ANA 350 ANA ANA ANA ANA ANA 595 110 174 163	0 11 6 29 0 0 0 0	29 8 0 10 0 0	29 19 6 39 0 0 0									29 19 6 39 0 0 0	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and						start once the fund are downloaded. Continous advocacy on Adoption Program/Services which includes
	ANA 85 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 90 ANA ANA ANA	ANA 85 ANA ANA ANA	ANA 350 ANA ANA ANA ANA 595 595 110	0 11 6 29 0 0 0	29 8 0 10 0 0 0 0	29 19 6 39 0 0									29 19 6 39 0 0	0 0 0	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and						start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA	ANA 90 ANA ANA ANA ANA ANA	ANA 90 ANA ANA ANA ANA ANA	ANA 85 ANA ANA ANA ANA ANA	ANA 350 ANA ANA ANA ANA ANA 595 110 174 163	0 11 6 29 0 0 0 0	29 8 0 10 0 0 0 0	29 6 39 0 0 0 0 15									29 19 6 39 0 0 0	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and						start once the fund are downloaded. Continous advocacy on Adoption Program/Services which includes conduct of different activities to encouraged and developed more families.
	ANA 85 ANA ANA ANA ANA ANA ANA 12	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA 13	ANA 85 ANA ANA ANA ANA ANA 13	ANA 350 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	0 11 6 29 0 0 0 0 0 0 7 7	29 8 0 10 0 0 0 0 0 8 8	29 19 6 39 0 0 0 0 15									29 19 6 39 0 0 0 15 8		from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and	PHP 2278.424.86				PHP 2278,424.86	start once the fund are downloaded. Continous advocacy on Adoption Program/Services which includes conduct of different activities to encouraged and developed more families.
B. Sanior Citizens Sanior Citizens Sanior Citizens With or Cleints served through community- based services Working Sanior Community- b. Children Comprehensive Program for Street Children, Street Families and Badjaus Sanior Children, Street Families D. Street families D. Street families D. 2. Badjau children Sanior Children Served through Alternative Families D. 2. Badjau amilies Children Placed Out for Domestic Adoption Children Placed Out for Foster Care C. Children Placed Out for Foster Care C. Children Findense for Inter-country Adoption	ANA 85 ANA ANA ANA ANA	ANA 90 ANA ANA ANA ANA ANA	ANA 90 ANA ANA ANA ANA ANA	ANA 85 ANA ANA ANA ANA ANA	ANA 350 ANA ANA ANA ANA ANA 595 110 174 163	0 11 6 29 0 0 0 0	29 8 0 10 0 0 0 0	29 6 39 0 0 0 0 15									29 19 6 39 0 0 0	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and	PHP 2278.424.86				PHP 2,278,424.86	start once the fund are downloaded. Continous advocacy on Adoption Program/Services which includes conduct of different activities to encouraged and developed more families.
Banior Citizens Banior Citizens Services Worker of clients served through community- based services Worker of clients served through the community- based services Community-based through the community- community of clients served through the community- community of clients served through the community- ment Families and Badjaus Definition Definition Definition Definition Definition Definition Construct families Definition Definition	ANA 85 ANA ANA ANA ANA ANA ANA 12	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA 13	ANA 85 ANA ANA ANA ANA ANA 13	ANA 350 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	0 11 6 29 0 0 0 0 0 0 7 7	29 8 0 10 0 0 0 0 0 8 8	29 19 6 39 0 0 0 0 15									29 19 6 39 0 0 0 15 8		from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EFO	PHP 2.278.424.86				PHP 2,278,424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA 2 2 12	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 85 ANA ANA ANA ANA ANA 17 13	ANA 350 ANA ANA ANA ANA 595 110 174 163 50 50 50 50	0 111 6 29 0 0 0 0 0 0 7 7 5 9	29 8 0 0 0 0 0 0 0 0 8 8 3 14	29 19 6 39 0 0 0 0 0 15 8 8 23									29 19 6 39 0 0 0 0 15 8 23	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CX 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EGD	PHP 2,278,424,86				PHP 2.278.424.86	start once the fund are downloaded. Continous advocacy on Adoption Program/Services which includes conduct of different activities to encouraged and developed more families.
Banior Citizens Banior Citizens Services Vortener of clients served through community- based services Women D. Children Converting Convertented Converting Convertented Con	ANA 85 ANA ANA ANA ANA ANA ANA 12	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA 13	ANA 85 ANA ANA ANA ANA ANA 13	ANA 350 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	0 11 6 29 0 0 0 0 0 0 7 7	29 8 0 10 0 0 0 0 0 8 8	29 19 6 39 0 0 0 0 15									29 19 6 39 0 0 0 15 8		from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2.278.424.86				PHP 2.278.424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA 2,500	ANA 90 ANA ANA ANA ANA ANA ANA ANA 2 2 2 2 2,500	ANA 90 ANA ANA ANA ANA ANA ANA 13 13 2,500	ANA 85 ANA ANA ANA ANA ANA 17 13	ANA 350 ANA ANA ANA ANA 595 110 174 163 50 50 50 50	0 111 6 29 0 0 0 0 0 0 7 7 5 9	29 8 0 0 0 0 0 0 0 0 8 8 3 14	29 19 6 39 0 0 0 0 0 15 8 8 23									29 19 6 39 0 0 0 0 15 8 23	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CX 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EGD	PHP 2,278,424.86				PHP 2.278.424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA 2,500	ANA 90 ANA ANA ANA ANA ANA ANA ANA 2 2 2 2 2,500	ANA 90 ANA ANA ANA ANA ANA ANA 13 13 2,500	ANA 85 ANA ANA ANA ANA ANA 17 13	ANA 350 ANA ANA ANA ANA 595 110 174 163 50 50 50 50	0 111 6 29 0 0 0 0 0 0 7 7 5 9	29 8 0 0 0 0 0 0 0 0 8 8 3 14	29 19 6 39 0 0 0 0 0 15 8 8 23									29 19 6 39 0 0 0 0 15 8 23	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2.278.424.86				PHP 2.278.424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA 2,500	ANA 90 ANA ANA ANA ANA ANA ANA ANA 2 2 2 2 2,500	ANA 90 ANA ANA ANA ANA ANA ANA 13 13 2,500	ANA 85 ANA ANA ANA ANA ANA 17 13	ANA 350 ANA ANA ANA ANA 595 110 174 163 50 50 50 50	0 111 6 29 0 0 0 0 0 0 7 7 5 9	29 8 0 0 0 0 0 0 0 0 8 8 3 14	29 19 6 39 0 0 0 0 0 15 8 8 23									29 19 6 39 0 0 0 0 15 8 23	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2,278,424,86				PHP 2.278.424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA 2,500	ANA 90 ANA ANA ANA ANA ANA ANA ANA 2 2 2 2 2,500	ANA 90 ANA ANA ANA ANA ANA ANA 13 13 2,500	ANA 85 ANA ANA ANA ANA ANA 17 13	ANA 350 ANA ANA ANA ANA 595 110 174 163 50 50 50 50	0 111 6 29 0 0 0 0 0 0 7 7 5 9	29 8 0 0 0 0 0 0 0 0 8 8 3 14	29 19 6 39 0 0 0 0 0 15 8 8 23									29 19 6 39 0 0 0 0 15 8 23	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2.278.424.86				PHP 2.278.424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA 12 12 12 2 12	ANA 90 ANA ANA ANA ANA ANA 13 13 2,500	ANA 85 ANA ANA ANA ANA ANA 17 13 2,500	ANA 350 ANA ANA ANA ANA ANA 595 110 174 163 50 50 50 10,000	0 111 6 29 0 0 0 0 0 0 7 7 5 9	29 8 0 0 0 0 0 0 0 0 8 8 3 14	29 19 6 39 0 0 0 0 0 15 8 8 23									29 19 6 39 0 0 0 0 15 8 23	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2,278,424,86				PHP 2.278.424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA 12 12 12 2 12	ANA 90 ANA ANA ANA ANA ANA ANA 13 13 2,500	ANA 85 ANA ANA ANA ANA ANA 17 13 2,500	ANA 350 ANA ANA ANA ANA ANA 595 110 174 163 50 50 50 10,000	0 111 6 29 0 0 0 0 0 0 7 7 5 9	29 8 0 0 0 0 0 0 0 0 8 8 3 14	29 19 6 39 0 0 0 0 0 15 8 8 23									29 19 6 39 0 0 0 0 15 8 23	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2,278,424.86				PHP 2.278.424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA 12 12 12 2 12	ANA 90 ANA ANA ANA ANA ANA 13 13 2,500	ANA 85 ANA ANA ANA ANA ANA 17 13 2,500	ANA 350 ANA ANA ANA ANA ANA 595 110 174 163 50 50 50 10,000	0 111 6 29 0 0 0 0 0 0 7 7 5 9	29 8 0 0 0 0 0 0 0 0 8 8 3 14	29 19 6 39 0 0 0 0 0 15 8 8 23									29 19 6 39 0 0 0 0 15 8 23	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2,278,424.86				PHP 2.278.424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA 12 12 12 2 12	ANA 90 ANA ANA ANA ANA ANA 13 13 2,500	ANA 85 ANA ANA ANA ANA ANA 17 13 2,500	ANA 350 ANA ANA ANA ANA ANA 595 110 174 163 50 50 50 10,000	0 111 6 29 0 0 0 0 0 0 7 7 5 9	29 8 0 0 0 0 0 0 0 0 8 8 3 14	29 19 6 39 0 0 0 0 0 15 8 8 23									29 19 6 39 0 0 0 0 15 8 23	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2,278,424.86				PHP 2.278.424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 85 ANA ANA ANA ANA ANA 17 13 17 13 2,500	ANA ANA ANA ANA ANA ANA ANA ANA	0 11 6 29 0 0 0 0 0 0 7 7 5 9 9 1,824	29 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 19 6 39 0 0 0 0 15 8 23 3,912									29 19 6 39 0 0 0 0 15 8 23 3,912	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2,278,424.85				PHP 2.278.424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA 12 12 12 2 12	ANA 90 ANA ANA ANA ANA ANA 13 13 2,500	ANA 85 ANA ANA ANA ANA ANA 17 13 2,500	ANA 350 ANA ANA ANA ANA ANA 595 110 174 163 50 50 50 10,000	0 111 6 29 0 0 0 0 0 0 7 7 9 1.824 18	29 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 19 6 39 0 0 0 0 0 15 8 3,912 109									29 19 6 39 0 0 0 0 15 8 23	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2.278.424.86				PHP 2.278.424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 85 ANA ANA ANA ANA ANA 17 13 17 13 2,500	ANA ANA ANA ANA ANA ANA ANA ANA	0 11 6 29 0 0 0 0 0 0 7 7 5 9 9 1,824	29 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 19 6 39 0 0 0 0 0 15 8 23 3,912 109 97									29 19 6 39 0 0 0 0 15 8 23 3,912	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2,278,424.86				PHP 2.278.424.86	start once the fund are downloaded.
E. Sanior Citizens E. Sanior Citizens Sanior Citizens Sanior Citizens Withor Collemits served through community- based services Worken Comprehensive Program for Street Children, Street Families and Dadjuse E. Crisitien Sanior Collemits Served through the Comprehensive Program for Street Children, Street Families D. 2 Badjau children D. Families D. 2 Badjau children Sanior Collemits D. 2 Badjau children D. 2 Children Placed Out for Donestic Adoption D. Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children	ANA 85 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 85 ANA ANA ANA ANA ANA 17 13 17 13 2,500	ANA ANA ANA ANA ANA ANA ANA ANA	0 111 6 29 0 0 0 0 0 0 7 7 9 1.824 18	29 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 19 6 39 0 0 0 0 0 15 8 23 3,912 109 97									29 19 6 39 0 0 0 0 15 8 23 3,912	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2278.424.86				PHP 2.278.424.86	start once the fund are downloaded.
	ANA 85 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 85 ANA ANA ANA ANA ANA 17 13 17 13 2,500	ANA ANA ANA ANA ANA ANA ANA ANA	0 111 6 29 0 0 0 0 0 0 7 7 9 1.824 18	29 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 19 6 39 0 0 0 0 0 15 8 23 3,912 109 97									29 19 6 39 0 0 0 0 15 8 23 3,912	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2.278.424.86				PHP 2.278.424.86	start once the fund are downloaded.
E. Sanior Citizens E. Sanior Citizens Sanior Citizens Sanior Citizens Withor Collemits served through community- based services Worken Comprehensive Program for Street Children, Street Families and Dadjuse E. Crisitien Sanior Collemits Served through the Comprehensive Program for Street Children, Street Families D. 2 Badjau children D. Families D. 2 Badjau children Sanior Collemits D. 2 Badjau children D. 2 Children Placed Out for Donestic Adoption D. Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children D. 2 Badjau Children	ANA 85 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 90 ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	ANA 85 ANA ANA ANA ANA ANA 17 13 17 13 2,500	ANA ANA ANA ANA ANA ANA ANA ANA	0 111 6 29 0 0 0 0 0 0 7 7 9 1.824 18	29 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 19 6 39 0 0 0 0 0 15 8 23 3,912 109 97									29 19 6 39 0 0 0 0 15 8 23 3,912	- - - - - - - - - - - - - - - - - - -	from Central Office on the first quarter CY 2019 for the subsidies/grants, thus FGD was the Department's initiative to further improve the delivery of services under Comprehensive Program. All Logistics are provided by partner LGUs, NGOs and other stakeholders during the EPD	PHP 2.278.424.86				PHP 2.278.424.86	start once the fund are downloaded. Continous advocacy on Adoption Program/Services which includes conduct of different activities to erocuraged and developed more families. Hring of additional manpower to augment service to clients applying of travel clearance.Also additional typewitter to hasten the

2.17 Number of distressed and undocumented	I	1	1	1		1				1 1			T 1	1	1			I	1			
overseas Filipinos provided with social welfare	ANA	ANA	ANA	ANA	ANA	57	360	417						417	-							
services:		-		-			044	075						-								
a. Adults b. Children						34	341 19	42			-											
c. Youth						20	10	72														
d. PWDs											_					_						
e. Senior Citizens nconditional Cash Transfer/Tax Reform Cash Tra	nefor Program				1	1				<u> </u>			1 1							1		
Output Indicators																						
2.18 Number of beneficiaries who received UCT																						Memorandum dated February 18,
grants within the quarter																						2019 was sent to UCT-NPMO requesting for the release of approve
																						ammendment or supplemental
																Release of UCT cash grants						guidelines of UCT/TRCT program. Approval of the ammendment will help
a. Social Pensioners		-	-			-					-					for CY 2019 will be on June						facilitate the efficient implementation
a. Social Perisioners																2019 once the release of cash grants to unclaimed and						of UCT Payouts CY 2019, Constant coordination and follow-up to UCT-
	169,713					0	0	0						0	-169,713	additional beneficiaries CY						NPMO relative to the status of approv
																2018 are complete, On-going						of the ammended guidelines, DSWD NCR received a letter fro Landbank
																conduct of UCT payouts for unclaimed beneficiaries of						Central Officer dated March 13, 2019
 MCCT beneficiaries 																UCT - Listahanan, Pantawid						confirming the use of Certification of One and the Same Person for the
	3,533					0	0	0						0	-3,533	Pamilyang Pilipino Program						UCT Listahanan Beneficiaries with
	3,555					0	0	0						0	-3,555	and Social Pension Program CY 2018, On-going conduct of						mnor discrepancies in names. This process will be implemented in the
																validation of UCT-Social						succeeding schedule of payout, UC
c. Pantawid beneficiaries																Pension beneficiaries until						RPMO forwarded to UCT-NPMO the list of beneficiaries for correction of
		1	1	1		1	1	1			1			1	1	May 31, 2019. Result of the			1	1		names in order to facilitate the
	226,341	1	1	1		0	0	0			1			0	-226,341	validation will serves as the basis in the finalization of list				1		generation of corrected payrolls, Constant coordination with Landbank
		1	1	1		1	1	1			1			1	1	of beneficiaries to be				1		relative to the planning and scheduling
d. Listahanan Households					+	+		-		<u> </u>	-	<u> </u>	├	 	<u> </u>	endorsed in the UCT -						of UCT payouts for claimed and additional beneficiaries of the
u. Listananan Housenölds		1	1	1		1	1	1			1			1	1	Program				1		program, Facilitate hiring of UCT -
	25,491	1	1	1		0	0	0			1			0	-25,491					1		Listahanan validators and encoders t fast track the conduct of UCT payout
		1	1	1		1	1	1			1			-	.,					1		to unclaimed and additional
	L	I	<u> </u>	I		1								<u> </u>	L	<u> </u>	<u> </u>		<u> </u>	L		beneficiaries.
RGANIZATIONAL OUTCOME 3: IMMEDIATE RELIE	EF AND EARLY RE	COVERY OF DIS	ASTER VICTIMS/SU	URVIVORS ENSUR	RED																	
isaster Response and Management Program Outcome Indicators	1	1	1	1	1	1							1	1	1			T	1	1	1	T
3.1 Percentage of disaster-affected households		1	1													DRMD reponds to the						
assisted to early recovery stage																requesition of the LGUs for						Accomplishment of Distribution
	ANA	ANA	ANA	ANA	ANA		100.00%							100.00%	-	Augmentation Support for the						list with the names, contact
																Families affected of the disaster incident.						number of the LGU.
Output Indicators																dibubitor incidente.						
3.1 Number of DSWD QRTs trained for deployment																While finalizing the budget for						
on disaster response	0	140	0	70	210		0							0	0	this year, activities will be scheduled within the year.						
3.2 Number of LGUs with prepositioned relief goods																The prepositioning of goods						MOA with LGU/CSWDO with
	ANA	ANA	ANA	ANA	17		0							0	-	are on-hold due to decision of						alloted Space for the goods.
3.3 Number of poor households that received cash-																the management. The budget downloaded is						The fund is being reallocated to
for-work for CCAM	18298	16149	13149	13666	61262		18,149							18149	-149	smaller than the original	PHP 69,692,160.00				PHP 69.692.160.00	other quarters for scheduled
																allocation.						implementations.
3.4 Number of LGUs provided with augmention on disaster response services																Not all LGUs request for Augmentation Support.						
																However, there are 12 LGUs						
																provided with augmentation						The DRMD replenishes a
	ANA	ANA	ANA	ANA	ANA		12							12	-	Suppot: Quezon City, Paranaque, Manila, Taguig,	PHP 13,083,524.24				PHP 13,083,524.24	Disaster Plan worth 3M for
																San Juan, Pasay,						emergency purchases.
																Mandaluyong, Marikina,						
																Caloocan, Las Pinas, Pateros, and Valenzuela.						
3.5 Number of internally-displaced households				1										-		DRMD reponds to the						
provided with disaster response services																requesition of the LGUs for						Accomplishment of Distribution
	ANA	ANA	ANA	ANA	ANA		4,539							4539	-	Augmentation Support for the						list with the names, contact
																Families affected of the disaster incident.						number of the LGU.
3.6 Number of households with damaged houses	İ	1	1	1	1	1				i				1	1	account interactilit.		t i i i i i i i i i i i i i i i i i i i	İ	1		İ
provided with early recovery services:							~						L									
a. CFW			ANA		ANA		U				_			 0		-			1	1		1
RGANIZATIONAL OUTCOME 4: CONTINUING COM	IPLIANCE OF SOC	CIAL WELFARE AN	ND DEVELOPMENT	T AGENCIES TO S	STANDARDS IN TH	HE DELIVERY	OF SOCIAL	WELFARE S	RVICES ENSURED													
ocial Welfare and Development Agencies Regulate	ory Program																					
Outcome Indicators																						
4.1 Percentage of SWAs, SWDAs and service		1				1								 					1			
providers with sustained compliance to social welfare and development standards		1	1	1	1	1								1	1				1	1		1
neme and development diamand		1	1			1							1	1	1				1	1		
a. Registered and Licensed SWAs	L	1	1	1	1									 1		1		1	1	1	İ	i
b. Accredited SWDAs		1	1																1			
b.1 Level 1 Accreditation b.2 Level 2 Accreditation	t	1	+	1	+	+								1	ł	+		ł	1	+		1
b.3 Level 3 Accreditation	<u> </u>	İ	İ	İ	1									 İ				<u> </u>	İ	i		<u>i </u>
c. Accredited Service Providers		1	1	1																		
Output Indicators 4.1 Number of SWAs and SWDAs registered,	<u> </u>	<u> </u>	+	I	+	+								<u> </u>	<u> </u>	+			I			+
 Number of SWAs and SWDAs registered, licensed and accredited 		1	1	1		1								1	1					1		1
 Registered and Licensed SWAs 	5	5	5	5	20		10							10	5		PHP 2,541.00				PHP 2,541.00)
b. Registered Auxiliary SWDAs	10	10	10	10	40	+	12							 12	2	+						
4.2 Number of CSOs accredited a. Implementing Partner CSOs	1	1	1	1	1	+								1	1	The Office only conducts		1	1	1		
	ANA	ANA	ANA	ANA	ANA	1	0							0	-	validation for application				1		Discuss and follow-up to SB sai concern
	1		1	1	1									1		forwarded by SB.				1	1	
b. Beneficiary Partner CSOs																Waiting for the target from the Standards Bureau						Discuss and follow-up to SB said
b. Beneficiary Partner CSOs 4.3 Number of service providers accredited																Waiting for the target from the Standards Bureau.						Discuss and follow-up to SB said concern.

a. SWMCCs	2	2	2	2	8	0				0	-2	There were 4 applicants given TA from Navotas City,						Follow-up and continously
	2	2	2	2	°					0	- <u>-</u> ł	nowever, documents is not yet submitted.						provide TA to the 4 applican
b. PMCs c. CDCs	2	2	2	2	8	2				2	0							
c. CDCs											i	ne Standards Bureau has Instructed the Regions to						
											f	ocus on the Orientation on						
	50	0	50	50	150	0				0	-50 r	new guidelines to LGUs and Private CDCs/Learning						
												Centers for the 1st Semester						
												The Standards Bureau has						
												nstructed the Regions to						
	50	0	50	50	150	0				0	50 f	ocus on Orientation on the						To continously conduct
	00	Ŭ	00	00	100	-				Ŭ	r	new guidelines to LGUs and						orientation.
d. CWDs												Private CDCs/ Learning Centers for 1st. Semester						
Percentage of SWDAs with RLA certificates		1	1															
issued within 30 working days upon receipt of																		
compliant application 4.4.1. Registration Certificate					100.00%	100.00%				100.00%	100.00%							
4.4.2. Registration and License to Operate					100.00%	100.00%				100.00%	100.00%							
Percentage of detected violations/complaints acted upon within 7 working days					100.00%	100.00%				100.00%	100.00%	Note: No complaints received						
											1	by 1st quarter.		I		II		1
ANIZATIONAL OUTCOME 5: DELIVERY OF SOC	IAL WELFARE A	ND DEVELOPMEN	T PROGRAMS BY	LOCAL GOVERN	MENT UNITS THRO	UGH LOCAL SOCIAL WELFARE AND	D DEVELOPMENT OFFICES IMPROV	ED										
al Welfare and Development Technical Assistan	nce and Resourc	e Augmentation P	rogram															
Outcome Indicators			111156 (17) 75	1111% 117.79	100% 017179													
Percentage of LSWDOs with improved functionality:		1	LSWDOs	LSWDOs	LSWDOs				1	1	1							
runcaonainy.		1	assessed for the	assessed for the	assessed for the		1											Assessment to the 17 LGI
a. Partially-functional to Functional		1	1st Round Assessment	1st Round Assessment	1st Round Assessment		1				1	Note: Assessment of						the Region in 2019 shall
	-	-	using the	using the	using the	-	1			-	- 1	SWDOs is scheduled in the	-					commence once the
 Functional to Fully-functional 			Enhanced	Enhanced	Enhanced						2	2nd Semester.						assessment tool is finalize cascaded to Fos.
c. Partially-functional to Fully-functional			LSWDO Service Delivery	LSWDO Service Delivery	LSWDO Service Delivery													cascaded to 1 co.
			Service Delivery	Tool	Tool													
Output Indicators																		
Number of learning development interventions provided to LGUs												The Capability Building Section focused on the						
plovided to EGOS												administration of Training						
	1	1	1	1	4	0				0	. 1	Needs Inventory (TNI) to the						
	-									-		GUs as basis for the three [3]						
											b b	ears training agenda, thus to be conducted on the						
												succeeding quarters.						
Percentage of LGUs provided with technical assistance											1	Note: LGUs provided with TA						
assistance												or 1st quarter CY 2019: I. Caloocan						
												2. Las Piñas						
											3	3. Makati						
					TBD							1. Mandaluyong 5. Manila						
					(Result of the							5. Marikina						
					LGU Service Delivery	100%				100%	7	7. Muntinlupa						
	TBD	TBD	TBD	TBD	assessment and	(17 LGUs out of 17 LGUs)				(17 LGUs out of 17 LGUs)	- 8	3. Parañaque 3. Pasay	PHP 40,600.00				PHP 40,600.00	
					TARA Plan will be					17 LG0S)		10. San Juan						
					the basis for the traget)						1	11. Taguig						
					(ager)							12. Malabon						
												13. Pasig 14. Valenzuela						
												15. Quezon City						
												Navotas						
				I	L				1			17. Pateros						
Percentage of LGUs provided with resource augmentation		1	1	1			1					Note: LGUs provided with RA						
augmentauoli		1	1	1			1					or 1st quarter CY 2019: I. Quezon City						
		1	1	1			1				2	2. Paranague						
		1	1	1					1	1	3	 Mandaluyong 						
		1	1	1		71%	1			71%		4. Manila 5. Marikina						
	ANA	ANA	ANA	ANA	ANA	(12 LGUs out of 17 LGUs)			1	(12 LGUs out of	- 6	3. Pasay	PHP 13,083,524.24				PHP 13,083,524.24	1
		1	1	1					1	17 LGUs)	5	7. San Juan						
		1	1	1					1	1		3. Taguig 9. Las Pinas						
		1	1	1					1	1	1	10. Valenzuela						
		1	1	1			1				1	1. Caloocan						
		+	+	Į	↓ ↓							12. Pateros			ļ	↓		
Percentage of LGUs that rated TA provided satisfactory or better	TBD	TBD	TBD	TBD	TBD	-	1			-	- !	No tool yet to determine LGU satisfactory level (c/o CO)	-					
Percentage of LGUs that rated RA provided	TBD	TBD	TBD	TBD	TBD		İ		1		1	No tool yet to determine LGU			t i i i i i i i i i i i i i i i i i i i			i i
satisfactory or better	IBD	IBU	ТВО	IBD	IBD	· · ·			1	· ·		satisfactory level (c/o CO)	<u> </u>		L			
ORT TO OPERATIONS																		
and Plan Development				1			1				T T		1	1				1
Number of agency policies approved and disseminated		1	1	1	1					1								

6.1.1 Regional Policies approved and			I		I	· · · · · · · · · · · · · · · · · · ·					Note: RMO No. 001 Series of				
6.1.1 Regional Policies approved and disseminated	ANA	ANA	ANA	ANA	ANA	3			3		2019: DSWD NCR 2019 Thrusts and Priorities Approved on: March 15, 2019 Guidelines on Montoring of Compliance to Research Findings and Recommendations Approved on: March 28, 2019 RMO No. 003 Series of 2019: Amending Regional AO No. 363 Series of 2004 also Inown as "Style Guide in				Functionality of RPDRC, Regular conduct of RPDRC Meeting and Compliance of RPDRC Proponents.
6.2 Number of agency plans formulated and											Writing Letters, Memorandums, Project Proposals Training Documenttion and Feedback Reports* Approved on: March 22, 2019				
disseminated															
a Medium-term Plans b. Annual Plans	0	0	1	6	7	0			0	0					
6.3 Number of researches completed				-					-	-		<u> </u>			
Social Technology Development 6.4 Percentage of intermediaries adopting				1			T								
completed social technologies															
6.5 Number of intermediaries replicating completed social technologies											1				
National Household Targeting System for Poverty Re 6.6 Percentage of intermediaries utilizing Listahanan	eduction														
results for social welfare and development initiatives	1 NGA	1 NGO 1 NGA	4 LGUs	1 NGO 4 LGUs	2 NGOs 8 LGUs 2 NGAs	1 NGA (Academe)			1 NGA (Academe))	There are six [6] intermediaries that are still pending due to the following: MOA is still for review and Manual and/or Requesting for another orientation with regard to data sharing of Listahanan. The six [6] Intermediaries includes: Centro Escolar University, National Teacher's College, Mandalayong CKy, Malati CKy, Caloccan CIV and Congressman Alexandria P. Gonzales of Mandalayong CNy.				Data sharing orientation for ABS Net Officers and LGU Representatives and Orientation on Data Sharing to Academe to be scheduled on the succeeding quarters.
6.7 Number of households assessed to determine poverty status			1,332,684 HHs			0					Awaiting for the conduct of				Pilot testing of household
6.8 Number of households assessed for special validation			133,269 HHs			0					Listahanan 3.				asessment form which will be use for Listahanan 3.
Information and Communications Technology Mana	gement									I					
6.9 Number of computer networks maintained	607	607	607	607	607	607			607	0					Continous technical assistance and enhanced orientation on end- users.
Number of Databases maintained		9 data	bases initiated by th	e region		9			9	0					Continous maintenance of the databases.
Number of secured and funtional websites maintained	1	1	1	1	1	1			1	0					Ensure request of SMO and other field offices are posted in the websites.
6.10 Percentage of users trained on ICT applications, tools and products			-	-	-				-	-					
6.11 Percentage of service support and technical assistance requests acted upon	100% (ANA)	100% (ANA)	100% (ANA)	100% (ANA)	100% (ANA)	100% (323)			100% (195)	-					Continous provision of technical assistance re: access issue, repair, repormat, print problems
Internal Audit															0.0.
6.12 Percentage of audit recommendations complied with															
6.13 Percentage of integrity management measures implemented: Social Marketing				İ											
6.14 Percentage of stakeholders informed on DSWD				1							1		1		
programs and services 6.15 Number of social marketing activities conducted:															
a. Information caravans	1	1	1	0	3	1			1 16	0					
b. Issuance of press releases c. Communication campaigns	ю 0	6 1	6 1	6 1	24 3	0			0	0					
6.16 Number of IEC materials developed Knowledge Management	2	2	2	2	8	32			32	30					

17 Number of knowledge products on social welfare and development services developed																					The CBS reviewed five [5] good practice documentation which a the following: 1.
																					JFC - Reunification of IMP (Ma and Female) Clients Makes Possible by Attaching their Pictures to Request Family Assessment Report Form C/MSWDO 22
																The knowledge products are					NVRC - The Enabling Extent of Sign Language in Breaking Do Language Barrier Encountered by C/RCF and LGUs with Deaf Person 3
	0	1	0	1	2		0							0	0	Team.					MH - Agri-Theraphy: A Psychosocial Intervention that v Lead to Coping and Healing of Residents of Marillac Hills; Collaboration with Government Agencies and Non-Governmen Organizations fro an Effective Health Care Delivery RSW - Compassionate Care Towards Health and Wellness S. GRACES - Protective and
																					5. GRACES - Protective and Participative Committee of Senior Citizen (PPCSC): An Approach in Maximizing the Elderly in GRACES Towards Social Empowerment
8 Number of knowledge sharing sessions conducted	0	2	2	2	6		0							0	0	The 1st KM Meeting is scheduled on April 3, 2019.					
NERAL ADMINISTRATION AND SUPPORT SERVIC	CES	•	•																	•	•
man Resource and Development																					
1 Percentage of positions filled-up within timeline																Implementation of COMELEC Election Ban which started on January 13 (for transfer and promotion) and March 29 (for hiring/absorption). For Pantawid positions, high					Expedite processing of
	100.00%	100.00%	100.00%	100.00%	100.00%		95.07%							95.07%		attrition rate got both contractual and cost of service positions, waiving of recommended candidates, and lack of pool of qualified candidates for published vacant positions, based on the preferred oualification					remaining vacant positions up lifting of the Election Ban.
-											 					standard of the hiring office.					
 Percentage of regular staff provided with at least 1 learning and development intervention 	9.66% (40)	24.15% (100)	36.23% (150)	29.95% (124)	100.00% (414)	3.86% (16)	5.80% (24)	9.66% (40)						9.66%	0.00%						Availability of budget for Center/Division initiated training being facilitated by respective IDCB Focal Persons; and Functionality of PDC to assess applications of regular staff to training invitations outside the Department.
3 Percentage of staff provided with compensation/benefits within timeline																					boparanona.
7.3.1. Regular/Casual/Contractual	100% (1,113)				100% (1,113)	32.08% (357)	67.57% (752)	99.64% (1,109)						99.64% (1,109)	0.36% (4)	1 due to resignation on April 1, 2019, 2 non-submission of DTR, 1 cancelled due to sick leave.					Issuance of Notice of Witholdi of Salary for Non-Submission DTR.
7.3.2. COS Workers Payroll (MOA and JO)	100%				100% (1.523)	35.85% (546)	64.15% (977)	100%						100%		iouvo.					
al Services Percentage of disciplinary cases resolved within	(1,020)			-	(1,020)	(040)	(011)	(1,020)	· · ·			1	 	(1,020)		I		-	T	T	Conduct regular review of
timeline	ANA	ANA	ANA	ANA	100%		0%							0%	-	There is an on-going hearing for the remaining cases.					tumaround time of cases being handled and ensure presence alternates of Hearing Officer an Prosecuting Officers to avoid delay and unexpected postponement of hearings.
5 Percentage of litigated cases resolved in favor of the Department or Department Personnel																					
6 Percentage of requests for legal assistance addressed																					
7 Number of facilities repaired/renovated				1			8							8			PHP 2,551,239.34		1	DHD 3 551 020 0	Regular monitoring, supervision
Percentage of real properties titled	8						8 5 lots							8 5 lots			FHP 2,551,239.34			PHP 2,551,239.34	and technical inputs/advisories Continous follow up/coordinat
Number of vehicles maintained and managed	5 lots			ł								+				+		 +			and directives Regular checking of status of
Percentage of records digitized/disposed	10						10			_		-		10			PHP 300,400.73			PHP 300,400.73	vehicles and follow though repairs Ensure the implementation of
	100%						100%				 			100%							policy of automatic scanning of documents and validation of jo
ncial Management Percentage of budget utilized		1	1			1				1			1			1					1
a. Actual Obligations Over Actual Allotment Incurred						1										Ì				1	1
a.1 Current Appropriation					100%	(Phr	46.06% 143,651,85	51.78)				1				1			1		1
a.2 Continuing Appropriation					100%		5.65% p 13,515,729														
 Actual Disbursements over Actual Obligations Incurred 		1	1	1	1	1						1						1			

										-				
a.1 Current Appropriation					100%	77.50% (Php 320,588,563.84)								
a.2 Continuing Appropriation					100%	6.05% (Php 817,571.50)								
7.12 Percentage of cash advance liquidated														
 Advances to officers and employees 														1
a.1 Current Year					100%	46.59% (Php 71,909.60)								
a. 2 Prior Years					100%	77% (Php 111,162.39)								
b. Advances to SDOs								1			1	1		1
b.1 Current Year					100%	14.74% (Php 40,505,040.78)								
b.2 Prior Years					100%	63% (Php 345,139,117.62)								
 Inter-agency transferred funds 														
c.1 Current Year					100%	13.25% (Php 30,043.40)								
c.2 Prior Years					100%	18.36% (Php 90,021,381.26)								
7.13 Percentage of AOM responded within timeline														
7.14 Percentage of NS/ND complied within timeline														
Procurement Services														
7.15 Percentage of procurement projects completed in accordance with applicable rules and regulations	80%	80%	80%	80%	80%	100.00% (474 PRs)			100.00%	20.0%	Incomplete supporting documents e.g. PPMP; Revision of WFP; and Late downloading of funds.			Conduct of Consultation Dialogue with C/RCF/S/U Hea and orientation on 9184; and Provision of technical assistar to C/RCF/S/Us.
7.16 Percentage compliance with reportorial requirements from oversight agencies	80%	80%	80%	80%	80%	50.00%			50.00%	-30.0%	APP for 2019 submitted on May 2018; and APCPI not yet submitted.			Preparation and submission of 2017 and 2018 APP within th 2nd quarter.

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT Field Office - NATIONAL CAPITAL REGION 389 San Rafael St., corner Legarda, Sampaloc, Manila, Philippines

1ST QUARTER ACCOMPLISHMENT REPORT FY 2019

			Physical Target	S							Phy	vsical Accom	plishments										Disbursement	8		
Objective/ Program/ Sub-Program/							01			02			02			04			Variance	Reasons for Variance				-		Steering Measures
Performance Indicator	Q1	Q2	Q3	Q4	Total	м	F	Т	м	F	т	м	F	Т	м	F	Т	Total	Variance	Reasons for Variance	Q1	Q2	Q3	Q4	Total	oteening measures
						1												(11)=(12)+(13)+							(18)=(14)+(15)+(16)	
(1)	(2)	(3)	(4)	(5)	(6)		(7)			(8)			(9)			(10)		(14)+(15)	(12)=(11)-(6)	(13)	(14)	(15)	(16)	(17)	+(17)	(19)
RGANIZATIONAL OUTCOME 2: RIGHTS OF THE P	OOR AND THE VU	I NERABLE SECT	ORS PROMOTED	AND PROTECTED	D																					
rotective Social Welfare Program																										
rotective Programs to Individuals and Families in E	specially Difficult	Circumstances Su	b-Program																							
Outcome Indicator																										
2.5 Percentage of clients who rated protective																										
services provided as satisfactory or better																										
Output Indicators																										
2.1 Number of beneficiaries served through AICS:																										
Crisis Intervention Unit (CIU)																										
a Medical Assistance	5.000	7,750	7.500	2.500	22.750	1.577	3.438	5.015										5.015	15	Funds were downloaded only	PHP 29,508,261,46				PHP 29,508,261,46	Fast-track procesing o
h Burial Assistance	400	600	500	250	1.750	67	213	280										280	-120	March 1, 2019. Suspension of	PHP 1.014.600.00				PHP 1.014.600.00	Payment of Guarantee Le
c. Educational Assistance	500	100	100	500	1,200	34	90	124										124	-376	AICS was done given then	PHP 331,300.00				PHP 331,300.00	for clients served, Maxim
d.Transportation Assistance	250	500	500	250	1.500	185	225	410										410	160	limitaion of funds downloaded	PHP 1.153.579.00				PHP 1.153.579.00	use of GL as mode of
e. Food Assistance	350	700	700	1.000	2.750	119	295	414										414	64	initiation of fullus downloaded	PHP 769.300.00				PHP 769.300.00	providing assistance to clie
Protective Services Program (PSP)																										
a Medical Assistance	ANA	ANA	ANA	ANA	ANA	3.890	9.888	13.778										13.778			PHP 62.207.900.54				PHP 62.207.900.54	Improve processes and
b Burial Assistance	ANA	ANA	ANA	ANA	ANA	767	1.773	2.540										2.540		Delayed Sub-Allotment of	PHP 43.536.600.00				PHP 43.536.600.00	timelines of issuance of S/
c. Educational Assistance	ANA	ANA	ANA	ANA	ANA	1,629	5,203	6,832										6,832		Fund and Cash Transfer	PHP 17,098,895.00				PHP 17,098,895.00	and NCA as well as of car
d.Transportation Assistance	ANA	ANA	ANA	ANA	ANA	136	153	289										289		T dra dra Oddin Handici	PHP 797.024.00				PHP 797.024.00	arlance
e. Food Assistance	ANA	ANA	ANA	ANA	ANA	1.675	4.237	5.912										5.912			PHP 9.955.900.00				PHP 9.955.900.00	advance
Total Combined																										
a Medical Assistance						5,467		18.793										18.793			PHP 91.716.162.00				PHP 91.716.162.00	
b Burial Assistance						834	1.986	2.820	1			1	1		1		1	2.820			PHP 44.551.200.00				PHP 44.551.200.00	
c. Educational Assistance						1,663	5,293	6,956										6,956			PHP 17,430,195.00				PHP 17,430,195.00	
d.Transportation Assistance						321	378	699	1	1	1	1	1		1		1	699			PHP 1,950,603.00				PHP 1,950,603.00	
e Food Assistance						1 794	4 532	6.326										6.326			PHP 10 725 200 00				PHP 10 725 200 00	