

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2019

HPMES Form 5: Annex

Form 2A_2_a&b

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE
ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Q2						Q3						Q4											
		New			Carry-over			New			Carry-over			New			Carry-over			New			Carry-over								
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total						
Number of clients served through																															
Women	Number of women served	442	442		7	7	449	449	0	0	0	0	0	0	449	449	449	449	0	0	0	0	0	0	449	449	449	449	449	449	
Case Category	a. Sexually-abused	1	1	0	0	0	1	1	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	1	1	1	1	1		
	Rape	1	1	0	0	0	1	1	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	1	1	1	1	1		
	Incest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Acts of Lasciviousness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	b. Physically-abused / maltreated /battered	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	c. Victims of illegal recruitment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	d. Victims of involuntary prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	e. Victims of armed conflict	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	f. Victims of trafficking	79	79	0	0	0	79	79	0	0	0	0	0	0	79	79	79	79	0	0	0	0	0	0	79	79	79	79	79		
	g. Others (Pls. Specify)	362	362	7	7	369	369	0	0	0	0	0	0	369	369	369	369	0	0	0	0	0	0	369	369	369	369	369			
	Repatriate	341	341	0	0	341	341	0	0	0	0	0	0	341	341	341	341	0	0	0	0	0	0	341	341	341	341	341			
	Offended	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	PLHVs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Kasambahay	1	1	0	0	0	1	1	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	1	1	1	1	1			
	Detainee	1	1	0	0	0	1	1	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	1	1	1	1	1			
	Custody of Children/Child Support	11	11	7	7	18	18	0	0	0	0	0	0	18	18	18	18	0	0	0	0	0	0	18	18	18	18	18			
	Solo Parent	5	5	0	0	5	5	0	0	0	0	0	0	5	5	5	5	0	0	0	0	0	0	5	5	5	5	5			
	Assessment	2	2	0	0	2	2	0	0	0	0	0	0	2	2	2	2	0	0	0	0	0	0	2	2	2	2	2			
	Bullying case	1	1	0	0	1	1	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	1	1	1	1	1			
	Services Provided	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	a. Counseling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	b. Psychological evaluation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	c. Psychiatric evaluation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	d. Legal services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	e. Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	f. Burial Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	g. Transportation Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	h. Food Subsidy (Hot Meals)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	i. Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	j. Others (Please specify)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Airport Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Livelihood Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Financial Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Temporary Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Educational Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

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PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun			Q3			Q4			Jul to Dec			Jan to Dec			
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Number of clients served through Community-Based Services	Number of clients served												0			0	0	0	0	0	0	0	0
PWD	1. Unduplicated no. of PWDs served	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Communication Disability		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1				0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5				0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10				0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14				0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18				0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above				0			0	0	0	0			0			0	0	0	0	0	0	0
	Learning Disability		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1				0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5				0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10				0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14				0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18				0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above				0			0	0	0	0			0			0	0	0	0	0	0	0
	Intellectual Disability		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1				0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5				0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10				0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14				0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18				0			0	0	0	0			0			0	0	0	0	0	0	0
18 and above				0			0	0	0	0			0			0	0	0	0	0	0	0	
Orthopedic Disability		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0 to less than 1				0			0	0	0	0			0			0	0	0	0	0	0	0	
1 to below 5				0			0	0	0	0			0			0	0	0	0	0	0	0	
5 to below 10				0			0	0	0	0			0			0	0	0	0	0	0	0	

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun			Q3			Q4			Jul to Dec			Jan to Dec			
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	Visual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	Psychosocial Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	Other handicapped	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	Services Provided																						
	No. of PWDs provided with the following service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	a. Assistive Devices			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	b. Counselling			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	c. Referral			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	e. Others			0			0	0	0	0			0			0	0	0	0	0	0	0	0
				0			0	0	0	0			0			0	0	0	0	0	0	0	0

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun			Q3			Q4			Jul to Dec			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Senior Citizens	2. Unduplicated no. of Senior Citizens served	3	4	7	0	0	0	3	4	7	0	0	0	0	0	0	0	0	0	3	4	7
	60 to 70	3	3	1			0	3	3	6			0			0	0	0	0	3	3	6
	70 to 80		1	1			0	0	1	1			0			0	0	0	0	0	1	1
	80 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
				0			0	0	0	0			0			0	0	0	0	0	0	0
	No. of SCs provided with the following services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	a. Assistive Devices			0			0	0	0	0			0			0	0	0	0	0	0	0
	b. Counselling			0			0	0	0	0			0			0	0	0	0	0	0	0
	c. Referral			0			0	0	0	0			0			0	0	0	0	0	0	0
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0
	e. Others			0			0	0	0	0			0			0	0	0	0	0	0	0
g.			0			0	0	0	0			0			0	0	0	0	0	0	0	
h.			0			0	0	0	0			0			0	0	0	0	0	0	0	
			0			0	0	0	0			0			0	0	0	0	0	0	0	

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PROGRAM: Protective Social Welfare Program
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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Q3			Jan to Sep			Q4			Jan to Dec			
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Percentage of clients who rated protective services provided as satisfactory or better	Ratings: a. Satisfactory																						
	b. Very Satisfactory																						
	c. Excellent																						

Number of clients served through community-based services	No. of children provided with Travel Clearance	1,824	2088	3912	0	0	0	1,824	2088	3912	0	0	0	1824	2088	3912	0	0	0	1,824	2088	3,912
Minors Travelling Abroad	0 to less than 1	13	16	29			0	13	16	29			0	13	16	29			0	13	16	29
	1 to below 5	144	174	318			0	144	174	318			0	144	174	318			0	144	174	318
	5 to below 10	384	435	819			0	384	435	819			0	384	435	819			0	384	435	819
	10 to below 14	524	597	1,121			0	524	597	1,121			0	524	597	1,121			0	524	597	1,121
	14 to below 18	756	861	1,617			0	756	861	1,617			0	756	861	1,617			0	756	861	1,617
	above 18 but with special needs	3	5	8			0	3	5	8			0	3	5	8			0	3	5	8

Country of Destination	2,011	2170	4,181	0	0	0	2,011	2170	4181	0	0	0	2011	2170	4181	0	0	0	2,011	2170	4181
Hongkong	312	402	714			0	312	402	714			0	312	402	714			0	312	402	714
Singapore	312	352	664			0	312	352	664			0	312	352	664			0	312	352	664
Japan	281	355	636			0	281	355	636			0	281	355	636			0	281	355	636
USA	167	160	327			0	167	160	327			0	167	160	327			0	167	160	327
UAE	161	160	321			0	161	160	321			0	161	160	321			0	161	160	321
China	127	151	278			0	127	151	278			0	127	151	278			0	127	151	278
Taiwan	135	123	258			0	135	123	258			0	135	123	258			0	135	123	258
Australia	90	109	199			0	90	109	199			0	90	109	199			0	90	109	199
Thailand	88	107	195			0	88	107	195			0	88	107	195			0	88	107	195
Malaysia	78	72	150			0	78	72	150			0	78	72	150			0	78	72	150
Macau	51	67	118			0	51	67	118			0	51	67	118			0	51	67	118
Canada	40	55	95			0	40	55	95			0	40	55	95			0	40	55	95
United Kingdom	54	23	77			0	54	23	77			0	54	23	77			0	54	23	77
Vietnam	19	43	62			0	19	43	62			0	19	43	62			0	19	43	62
Indonesia	27	31	58			0	27	31	58			0	27	31	58			0	27	31	58
Italy	40	18	58			0	40	18	58			0	40	18	58			0	40	18	58
France	39	14	53			0	39	14	53			0	39	14	53			0	39	14	53

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Q3			Jan to Sep			Q4			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
	New Zealand	18	33	51			0	18	33	51			0	18	33	51			0	18	33	51
	Qatar	22	25	47			0	22	25	47			0	22	25	47			0	22	25	47
	Spain	22	12	34			0	22	12	34			0	22	12	34			0	22	12	34
	Germany	17	14	31			0	17	14	31			0	17	14	31			0	17	14	31
	Switzerland	10	11	21			0	10	11	21			0	10	11	21			0	10	11	21
	Korea	148	162	310			0	148	162	310			0	148	162	310			0	148	162	310
	KSA	3	10	13			0	3	10	13			0	3	10	13			0	3	10	13
	Netherlands	9	4	13			0	9	4	13			0	9	4	13			0	9	4	13
	Kuwait	4	8	12			0	4	8	12			0	4	8	12			0	4	8	12
	Norway	1	9	10			0	1	9	10			0	1	9	10			0	1	9	10
	Oman	4	6	10			0	4	6	10			0	4	6	10			0	4	6	10
	Sweden	5	3	8			0	5	3	8			0	5	3	8			0	5	3	8
	Portugal	6	1	7			0	6	1	7			0	6	1	7			0	6	1	7
	Brunei	2	4	6			0	2	4	6			0	2	4	6			0	2	4	6
	Cambodia	3	3	6			0	3	3	6			0	3	3	6			0	3	3	6
	Myanmar	3	3	6			0	3	3	6			0	3	3	6			0	3	3	6
	Israel	1	4	5			0	1	4	5			0	1	4	5			0	1	4	5
	Austria	3	1	4			0	3	1	4			0	3	1	4			0	3	1	4
	Cayman Islands	2	1	3			0	2	1	3			0	2	1	3			0	2	1	3
	Jordan	7	8	15			0	7	8	15			0	7	8	15			0	7	8	15
	Belgium	1	1	2			0	1	1	2			0	1	1	2			0	1	1	2
	India	1	1	2			0	1	1	2			0	1	1	2			0	1	1	2
	London	2	0	2			0	2	0	2			0	2	0	2			0	2	0	2
	Malta	1	1	2			0	1	1	2			0	1	1	2			0	1	1	2
	Turkey	2	0	2			0	2	0	2			0	2	0	2			0	2	0	2
	Amsterdam	1	0	1			0	1	0	1			0	1	0	1			0	1	0	1
	Bahrain	1	0	1			0	1	0	1			0	1	0	1			0	1	0	1
	Bangladesh	0	1	1			0	0	1	1			0	0	1	1			0	0	1	1
	Greece	0	1	1			0	0	1	1			0	0	1	1			0	0	1	1
	Guam	0	1	1			0	0	1	1			0	0	1	1			0	0	1	1
	Mongolia	1	0	1			0	1	0	1			0	1	0	1			0	1	0	1
	Nepal	0	1	1			0	0	1	1			0	0	1	1			0	0	1	1
	Panama	0	1	1			0	0	1	1			0	0	1	1			0	0	1	1
	Russia	1	0	1			0	1	0	1			0	1	0	1			0	1	0	1
	South Africa	1	0	1			0	1	0	1			0	1	0	1			0	1	0	1