ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2019

HPMES Form 5: Annex____

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Warder Program SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		Neur		Q1	<u></u>			immary 1 to Mar		Nev	c				Summar Apr to Ju		Jan t	imary o June icated)	J	Summary Jan to June nduplicated)		New	Q3	0			Summary Iul to Sep		Summar Jan to Se (Duplicate	p	Jan	mmary to Sep plicated)		Na		Q4				ummary t to Dec		Summa Jan to I (Duplica	Dec	Ja	Summary an to Dec duplicated)	
		м	F	Totz	al M	E F	Total	м	E 1	Total I			Carry M I	-over Tot	al M	F	Total	M			F Tota	M M	E 1	Fotal	Carry- M F	Total	M	E 1	Total	MF					4 E	Tota		Carry-ove	Total	м	E T	otal				F To	
Number of clients served through community-based services	Number of Children Served	33				1					0 0			0 0					39 73						0 0		0			34 39			39 7						0	0			34 39				73
Children	Case Categories																															0	0	0									0 0	0 0	0	0	0
	0 to less than 1	5		4	9	0 0	0 0	5	4	9	0	0 0	0	0	0 0	0 0	0	5	4	9 5	5 4	9 0	0	0	0	0 0	0 0	0	0	5 4	9	5	4	9	0	0	0 0	0 0	0	0	0	0	5 4		5	4	9
	1 to below 5 5 to below 10	13			24	0 0	0 0		11	24	0	0 0	0	0	0 0	0 0	0	13	11 1	24 13		4 0	0	0	0	0 0	0 0	0	0	13 11	24	13	11	24	0	0	0 0	0 0	0	0	0		13 1	24		11	24
	10 to below 10	7			12		1 2		6		0	0 0	0	0	0 0		0	8	2	0 0	B 6 1	4 0	0	0	0	0 0	0 0	0	0	8 6	14	8	6	14	0	0	0 0	0 0	0	0	0		8 6			6	14
	14 to below 18	2	16			0 0	0 0		16		0	0 0	0	0	0 0	0 0	0	2	16	18 2	2 16 1	8 0	0	0	0	0 0	0 0	0	0	2 16	18	2	16	18	0	0	0 0	0 0	0	0	0		2 16			16	
	18 and above	0	0)	0	0 0	0 0	0	0	0	0	0 0	0	0	0 0	0 0	0	0	0	0 0	0 0	0 0	0	0	0	0 0	0 0	0	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0	0	0 (0 0	0	0	0
	a. Abandoned 0 to less than 1	0	0	D	0	0 0	0 0	0	0	0	0	0 0	0	0	0 0	0 0	0	0	0	0 0	0 0	0 0	0	0	0	0 0	0 0	0	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0	0	0 0	0 0	0	0	0
	1 to below 5	-	1	-	0	-		0	0	0	_	0			0 0		0	0	0	0 0		0	_	0			0 0	0	0	0 0	0	0	0	0	-		0	+ +	0	0	0		0 0				0
	5 to below 10				0		C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 (0 0	0	0	0
	10 to below 14				0		C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 (0 0	0	0	0
	14 to below 18 18 and above			_	0	_	C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0		_	0		0	0	0	0	0 (0 0	0	0	0
	b. Neglected	5	3	2	8	1 1	1 2	6	4	10	0	0 0	0	0	0 0		0	6	4 .	10 6	6 4 1	0 0	0	0	0	0 0		0	0	6 4	10	6	4	10	0	0	0 0	0	0	0	0	0	6 4	10	6	4	10
	0 to less than 1	Ť	Ŭ		0	<u> </u>		0	0	0		0	- U	Ŭ	0 0	0 0	0	0	0	0 0	0 0	0	Ŭ	0	- U		0 0	0	0	0 0	0	0	0	0			0	, , , , , , , , , , , , , , , , , , ,	0	0	0	0	0 0	0 0	0	0	0
1	1 to below 5	1			1		C	1	0	1		0			0 0	0 0	0	1	0	1 1	1 0	1		0		(0 0	0	0	1 0	1	1	0	1			0		0	0	0	0	1 () 1	1	0	1
1	5 to below 10 10 to below 14	1	<u> </u>		1	.	1 0	1	0	1		0			0 0	0 0	0	1	0	1 1	1 0	1		0		(0 0	0	0	1 0	1	1	0	1	_	_	0		0	0	0	0	1 (1	1	0	1
1	10 to below 14 14 to below 18	3	1	1	1	4	2	4	3	1		0			0 0		0	4	3	1 0	1 1	1	-	0		(0	0	4 3	1	4	3	1	-		0	+ +	0	0	0	0	4	1		- 3	1
	18 and above		· ·		0		C	0	Ó	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 (0 0	0	Ö	0
	c. Voluntary Committed / Surrendered	0	0	D	0	0 0	0 0	0	0	0	0	0 0	0	0	0 0	0 0	0	0	0	0 0	0 0	0 0	0	0	0	0 0	0 0	0	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0	0	0 (0 0	0	0	0
	0 to less than 1 1 to below 5		-	_	0	_	0	0	0	0		0		_	0 0	0 0	0	0	0	0 0	0 0	0	_	0		(0 0	0	0	0 0	0	0	0	0	_		0		0	0	0	0	0 (0 0	0		0
	5 to below 5	-	1	-	0	-		0	0	0	_	0			0 0		0	0	0	0 0		0	_	0			0 0	0	0	0 0	0	0	0	0	-		0	+ +	0	0	0	0	0 0				0
	10 to below 14				0		C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 0	0 0	0	Ő	0
	14 to below 18				0		C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 (0 0	0	0	0
	18 and above d. Sexually-abused		2	2	0		0	0	0	0	0	0			0 0	0 0	0	0	0	0 0	0 0	0		0	0	0	0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 0	0 0	0	0	0
	d. Sexually-abused Rape	0	2	2	2	0 0	0 0	0	2	2	0	0 0	0	0	0 0		0	0	2	2 0		2 0	0	0	0	0 0	0 0	0	0	0 2	2	0	2	2	0	0	0 0		0	0	0	0	0 3	2 2	0	2	2
	0 to less than 1	Ŭ	-		0	Ŭ,	0	0	0	0	Ū.	0	, i	Ŭ	0 0	0 0	0	0	0	0 0	0 0	0	Ŭ	0	Ŭ	. (0 0	Ő	0	0 0	0	0	0	0	J		0		0	0	0	0	0 (0 0	0	0	0
	1 to below 5				0		C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 (0 0	0	0	0
	5 to below 10 10 to below 14		<u> </u>		0	_	0	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0		_	0		0	0	0		0 0	0 0	0	0	0
	10 to below 14 14 to below 18	-	1	1	1	-		0	1	1	_	0			0 0		0	0	1	1 0	J 1	1	_	0			0 0	0	0	0 1	1	0	1	1	-		0	+ +	0	0	0	0	0	1			
	18 and above				0		C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	Ő	0	0 0	0	0	0	0			0		0	0	0	0	0 (0 0	0	0	0
	Incest	0	0	D	0	0 0	0 0	0	0	0	0	0 0	0	0	0 0	0 0	0	0	0	0 0	0 0	0 0	0	0	0	0 0	0 0	0	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0	0	0 (0 0	0	0	0
	0 to less than 1 1 to below 5	-		_	0	_	0	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0		_	0		0	0	0	0	0 0	0 0	0	0	0
	5 to below 10	1	1	-	0	-	0	0	0	0	_	0			0 0		0	0	0	0 0		0	_	0		(0 0	0	0	0 0	0	0	0	0	-		0	+ +	0	0	0	0	0 0			0	0
	10 to below 14				0		C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 (0 0	0	0	0
	14 to below 18				0		C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 (0 0	0	0	0
	18 and above Acts of Lasciviousness				0		0	0	0	0		0 0	0		0 0	0 0	0	0	0	0 0	0 0	0		0	0	0	0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 0	0 0	0	0	0
	0 to less than 1	0	0		0	0 (0	0	0	0	0 0		0	0 0		0	0	0	0 0		0	0	0	0	0 0	0 0	0	0	0 0	0	0	0	0	0	0	0 0	, ,	0	0	0						0
	1 to below 5				0		C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		Ċ	0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 (0 0	. 0	0	0
1	5 to below 10	<u> </u>			0	4	C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0	+	0	0	0	0	0 (0 0	0	0	0
1	10 to below 14 14 to below 18	+		+	0	+	0	0	0	0		0			0 0	0 0	0	0	0	0 0	0	0		0		0	0 0	0	0	0 0	0	0	0	0	_		0	+	0	0	0	0	0 0	0		0	0
I	18 and above				0		0	0	Ŭ	0		0			0 0	0 0	0	ŏ	ŏ	0 0	o o	0		0			0 0	ŏ	0	0 0	0	0	ŏ	0			0		0	0	ŏ	0	0 0	00	0	<u> </u>	0
I	e. Sexually-exploited	0	0	D	0	0 0	0 0	0	0	0	0	0 0	0	0	0 0	0 0	0	0	0	0 0	0 0	0 0	0	0	0	0 0	0 0	0	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0	0	0 (0 0	0	0	0
	Victims of Pedophilia	0	0		0	0 0	0 0	0	0	0	0	0 0	0	0	0 0	0 0	0	0	0	0 0	0 0	0 0	0	0	0	0 0	0 0	0	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0	0	0 0	0 0	0	0	0
1	0 to less than 1 1 to below 5	+	-	1	0	+		0	0	0		0			0 0		0	0	0	0 0		0	-	0		(0 0	0	0	0 0	0	0	0	0	-		0	+ +	0	0	0	0	0 0			0	0
1	5 to below 10				0		C	Ő	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		0	0 0	0	0	0 0	0	0	0	0			0		0	Ő	0	0	0 0	0 0	0	0	0
	10 to below 14				0		C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 (0 0	0	0	0
	14 to below 18	-		_	0	_	0	0	0	0	_	0			0 0	0 0	0	0	0	0 0	0 0	0	_	0		(0 0	0	0	0 0	0	0	0	0		_	0	+ +	0	0	0	0	0 0	0 0		0	0
	18 and above Victims of Prostitution	0	0		0	0 0	0 0	0	0	0	0	0 0	0	0	0 0		0	0	0	0 0	0 0	0 0	0	0	0	0 0	0 0	0	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0	0	0 0		0	0	0
	0 to less than 1				0		C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0		0	0	0		0 (0 0	. 0	0	0
	1 to below 5	<u> </u>			0	4	C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0	+	0	0	0	0	0 0	0 0	0	0	0
1	5 to below 10 10 to below 14	+		+	0	+	0	0	0	0		0			0 0	0 0	0	0	0	0 0	0	0		0		(0 0	0	0	0 0	0	0	0	0	_		0	+	0	0	0	0	0 0	0 0		0	0
1	10 to below 14 14 to below 18	1	-	1	0	1		0	0	0	_	0			0 0		0	0	0	0 0		0		0			0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 0			0	0
	18 and above				0		C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(D O	0	0	0 0	0	0	0	0			0		0	0	0	0	0 (0 0	0	0	0
1	Victims of Pornography	0	0	D	0	0 0	0 0	0	0	0	0	0 0	0	0	0 0	0 0	0	0	0	0 0	0 0	0 0	0	0	0	0 0	0 0	0	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0	0	0 0	0 0	0	0	0
	0 to less than 1 1 to below 5	+		+	0	+	0	0	0	0		0			0 0	0 0	0	0	0	0 0	0	0		0		(0 0	0	0	0 0	0	0	0	0	_		0	+	0	0	0	0	0 0	0 0		0	0
1	5 to below 5	1	-	1	0	1	0	0	0	0	_	0			0 0	0	0	0	0	0 0		0		0		(0 0	0	0	0 0	0	0	0	0			0		0	0	0	0	0 0			0	0
1	10 to below 14				0		C	i 0	0	0		0			0 0) Ö	0	Ő	Ō	0 0	D O	0		0		(D O	ō	0	0 0	0	Ō	0	0			0		0	Ő	Ő	0	0 0	0 0	0	Ő	0
I	14 to below 18	-			0	1-	C	0	0	0		0			0 0	0 0	0	0	0	0 0	0 0	0		0		(0 0	0	0	0 0	0	0	0	0			0	-1	0	0	0	0	0 0	0 0	0	0	0
	18 and above	1	I		U	1	0	0	0	0		0			U (0 0	0	0	0	0 0	U 0	0		0		(U 0	0	0	0 0	0	0	0	0			0	1	0	0	0	0	0 (0	0	0	0

Form 2A_2_a&b

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1 New Carry-over	Summary Jan to Mar	Q2 New Carry-over	Summary Apr to Jun	Summary Jan to June (Duplicated)	Summary Jan to June (Unduplicated)	Q3 New Carry-over M F Total M F To	Summary Jul to Sep	Summary Jan to Sep (Duplicated)	Summary Jan to Sep (Unduplicated)	Q4 New Carry-over	Summary Oct to Dec	Summary Jan to Dec (Duplicated)	Summary Jan to Dec (Unduplicated)
				M F Total M F Tota	I M F lota				otal M F Iotal		0 0 0	M F Total M F Tota 0 0 0 0 0	M F Tot	tal M F Total 0 0 0 0	
	Victims of Cyber Pornography 0 to less than 1		0 0 0 0							0 0 0					
	1 to below 5	i i i					0 0 0	ŏ	0 0 0 0	0 0 0	0 0 0	ŏ	0 0 0	0 0 0 0	0 0 0
	5 to below 10	0	0 0 0 0	0 0	0 0 0	0 0 0 0	0 0 0	0	0 0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	10 to below 14	0	0 0 0 0	0 (0 0 0	0 0 0	0 0 0	0	0 0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	14 to below 18	0	0 0 0 0	0 (0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	18 and above	0	0 0 0 0	0 (0 0 0	0 0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	Victims of Sexual Harassment	0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0 0	0 0 0	0 0 0 0	0 0 0
	0 to less than 1 1 to below 5						0 0 0	0							
	5 to below 10	0					0 0 0	0	0 0 0 0	0 0 0	0 0 0	0	0 0 0		
	10 to below 14	0	0 0 0 0	0 (0 0 0	0 0 0	0 0 0	0	0 0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	14 to below 18	0	0 0 0 0	0 (0 0 0	0 0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	18 and above	0	0 0 0 0	0 (0 0 0	0 0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	f. Physically-abused / maltreated /batter 0 to less than 1	r 0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0 0	0 0 0	0 0 0 0	0 0 0
	1 to below 5	0	0 0 0 0				0 0 0	0		0 0 0	0 0 0	0	0 0 0		
	5 to below 10	0	0 0 0 0	0 0	0 0 0	0 0 0 0	0 0 0	0	0 0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	10 to below 14	0	0 0 0	0 (0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
1	14 to below 18	0	0 0 0 0	0	0 0 0	0 0 0 0	0 0 0	0	0 0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
1	18 and above		0 0 0 0			0 0 0	0 0 0		0 0 0	0 0 0	0 0 0		0 0	0 0 0	0 0 0
1	g. Children in Situations of Armed Confl Affected		0 5 2 7				5 2 7			5 2 7	5 2 7			0 5 2 7	5 2 7
1	0 to less than 1		0 0 0 0				0 0 0		0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0 0	0 0 0
1	1 to below 5	o l	0 0 0 0			0 0 0 0	0 0 0	o	0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0 0	0 0 0
1	5 to below 10	2 2	0 2 0 2	0 (0 0 0	0 2 0 2	2 0 2	0	0 0 0	2 0 2	2 0 2	0	0 0 0	0 2 0 2	2 0 2
1	10 to below 14	3 3	0 3 0 3	0		0 3 0 3	3 0 3		0 0 0 0	3 0 3	3 0 3		0 0 0	0 3 0 3	3 0 3
1	14 to below 18 18 and above	2 2	0 0 2 2				0 2 2		0 0 0 0	0 2 2	0 2 2		0 0 0	0 0 2 2	0 2 2
1	Involved		0 0 0 0			0 0 0 0	0 0 0		0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0 0	0 0 0
	3 to below 5	0	0 0 0 0	0 0	0 0 0	0 0 0 0	0 0 0	0	0 0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	5 to below 10	0	0 0 0 0	0 (0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	10 to below 14	0	0 0 0 0	0 0	0 0 0	0 0 0 0	0 0 0	0	0 0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	14 to below 18 18 and above	0	0 0 0 0	0 0			0 0 0	0	0 0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	
	h. Victims of Child Labor	0 0 0 0	0 0 0 0			0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0 0	0 0 0	0 0 0 0	0 0 0
	5 to below 10		0 0 0 0	0	D 0 0 0	0 0 0 0	0 0 0	0	0 0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	10 to below 14	0	0 0 0 0	0 (0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
	14 to below 18	0	0 0 0 0	0 (0 0 0	0 0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0	0 0 0
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ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2019

HPMES Form 5: Annex____

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		New	Q1	-			Summary an to Ma		Ne		Q2				mmary • to Jun	Ji	Summa an to Ju Duplicat	ine	Jar	ummary n to June duplicated		Nev		23			Summ Jul to S		Ja	ummary an to Sep uplicated)	Ja	ummary In to Sep duplicate		New	Q4				Summar Oct to De		Jar	nmary to Dec licated)		Summ Jan to I (Unduplic	Dec
		м		Total	Carry-c		м	F	Total	M			F		м	F Tot	al M	F	Total	м	FT	otal				arry-over F	r Total	ME	Total	м	F Tota	M	F 1	Total	M F	Total		y-over F Tota	al M	F	Total	м	F To	otal I	ME	Total
Number of clients served through																																													-	
Women	Number of women served		442	442		7 7		449	449		0	0	0	0		0	0	449	449)	449	449		0 0		0	0		0 0		449 449		449	449	0	0		0	0	0	0		449 4	449	44	9 449
Case Category	 Sexually-abused 		1	1	0	0 0		1	1		0	0	0	0		0	0	1	1	1	1	1		0 0		0	0		0 0		1 1	1	1	1	0	0		0	0	0	0		1	1		1 1
	Rape		1	1		0		1	1			0		0		0	0	1	1	1	1	1		0			0		0 0		1 1	1	1	1		0			0	0	0		1	1		1 1
	Incest			0		0		0	0			0		0		0	0	0	0)	0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0		0 0
	Acts of Lasciviousness			0		0		0	0			0		0		0	0	0	0)	0	0		0			0		0 0		0 ()	0	0		0			0	0	0		0	0		0 0
	b. Physically-abused / maltreated /battered			0		0		0	0			0		0		0	0	0	0)	0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0		0 0
	 Victims of illegal recruitment 			0		0	1	0	0			0	_	0		0	0	0	0)	0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0		J 0
	 Victims of involuntary prostitution 			0		0	1	0	0			0	_	0		0	0	0	0)	0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0		J 0
	 Victims of armed conflict 			0		0	1	0	0			0	_	0		0	0	0	0)	0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0		J 0
	 Victims of trafficking 		79			0)	79	79			0	_	0		0	0	79	,,,	9	79	79		0			0		0 0		79 79	9	79	79		0			0	0	0		79	79		9 79
	g. Others (Pls. Specify)		362			7 7		369	369		0	0	0	0		0	0	369			369			0 0		0	0		0 0		369 369	9	369		0	0		0	0	0	0		369 3		36	
	Repatriate		341	341		0		341	341			0		0		0	0	341	341	1	341	341		0			0		0 0		341 341	1	341	341		0			0	0	0		341 3	341	34	1 341
	Offloaded			0		0		0	0			0		0		0	0	0	0)	0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0		J 0
	PLHIVs			0		0		0	0			0		0		0	0	0	0)	0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0		J 0
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	Custody of Children/Child Support		11	11		7 7		18	18			0		0		0	0	18	18	3	18	18		0			0		0 0		18 18	3	18	18		0			0	0	0		18	18	1	8 18
	Solo Parent		5	5		0		5	5			0		0		0	0	5	5	5	5	5		0			0		0 0		5 5	5	5	5		0			0	0	0		5	5		<u>ა</u> 5
	Assessment		2	2		0)	2	2			0		0		0	0	2	2	2	2	2		0			0		0 0		2 2	2	2	2		0			0	0	0		2	2		2 2
	Bullying case		1	1		0)	1	1			0		0		0	0	1	1	1	1	1		0			0		0 0		1 1	1	1	1		0			0	0	0		1	1		1 1
	Services Provided		0	0		0 0		0	0		0	0	0	0		0	0	0	0)	0	0		0 0		0	0		0 0		0 0)	0	0	0	0		0	0	0	0		0	0		<u>)</u> 0
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	 b. Psychological evaluation 			0		0)	0	0			0		0		0	0	0	0)	0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0		<u>ა ი</u>
	 Psychiatric evaluation 			0		0)	0	0			0		0		0	0	0	0)	0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0		0 0
	d. Legal services			0		0	1	0	0			0	_	0		0	0	0	0)	0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0		J 0
	e. Medical Assistance			0		0		0	0	_		0	_	0		0	0	0	0)	0	0		0			0		0 0		0 ()	0	0		0	_		0	0	0		0	0		0 0
1	f. Burial Assistance			0		0		0	0			0		0		0	0	0	0		0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0	_	0 0
1	g. Transportation Assistance			0		0		0	0			0		0		0	0	0	0		0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0	_	<u>) 0</u>
	 Food Subsidy (Hot Meals) 			0		0		0	0			0		0		0	0	0	0	0	0	0		0			0		0 0		0 0)	0	0		0			0	0	0	_	0	0	_	0 0
	i. Referrals			0		0		0	0			0		0		0	0	0	0	0	0	0		0			0		0 0		0 0)	0	0		0			0	0	0		0	0		J 0
	 Others (Please specify) 		0	0		0 0		0	0		0	0	0	0		0	0	0	0)	0	0		0 0		0	0		0 0		0 0)	0	0	0	0		0	0	0	0		0	0		7 0
	Airport Assistance			0		0		0	0	_	_	0	_	0		0	0	0	0)	0	0	_	0			0		0 0		0 0)	0	0		0			0	0	0		0	0	·	0 0
	Livelihood Assistance			0		0		0	0	_		0	_	0		0	0	0	0)	0	0		0			0		0 0		0 ()	0	0		0	_		0	0	0		0	0		<u>) 0</u>
	Financial Assistance			0		0		0	0	_		0	_	0		0	0	0	0)	0	0		0			0		0 0		0 ()	0	0		0	_		0	0	0		0	0		0 0
	Temporary Shelter			0		0		0	0	_		0	_	0		0	0	0	0)	0	0		0			0		0 0		0 ()	0	0		0	_		0	0	0		0	0		0 0
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ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2019

HPMES Form 5: Annex____

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		New	Q1		rry Ove			mmary to Mar	N	ew	Q2	Carry	.		Summa Apr to J		Ja	Summar an to Ju uplicate	ine	Jar	ummary n to June luplicated)		New	Q		rry Over		Summa Jul to Se		Ji	Summary an to Sep Juplicated)	J	Summar lan to Se nduplica	р		Q4 New	Carry Over		Summar Oct to De		Ja	ummary an to Dec uplicated)		Sum Jan to (Undup)	Dec
		м	E	Total	м	Fry Ove	Total	м	F Total					Tota	1 M	E	Total	M	E	Total	м	F To	Hal M			M	F To	tal M		Total	м	F Tota	M	E	Total		F Total M			м с	Total	м	E T	otal	м Б	Total
Number of clients served through		m		TOTAL	m	F	TOLAT	IVI	F I Uldi	m	F 10	otal m	F	1014	1 101		TOLA	IVI	F	TOLdi	IVI	F 10	ldi M	- F	TOLAI	m	F 10	Idi IVi	- F	TOLAT	m	F I Uld	1 101	F	TOTAL	m	F IOIdi N		Oldi	mr	TOLAI	m	F10	Jai	M F	Total
Men	Number of men served	56		50		T		50	50		_			I ,			-	50		59	50		50								50				59							50		59	59	59
Case Category	a. Sexually-abused	36		96	2		2	38	58	0	_	0	0			0		58		58	38		38		0	0		0	0	0	58	50	5 38		58	0	0	0	0	0	0	38	-+	38	58	
Case Category	Rape	0		0	0		0	0	0	0	_	0	0	-		0	0		-	0	0		0		0	0		0	0	0	0				0	0	0	0	0	0	0	0		0	0	
	Incest			0		-	0	0	0		_	0	-	-	n (0	0	0		0	0	-	0		0			0	0	0	0) O		0	_	0		0	0	0	0		0	0	
	Acts of Lasciviousness			0	-		0	Ő	0			0		- i	n (0	0	1 0		0	0		0		0			0	0	ő	ő		n 0		0		Ő		0	0	0	0		0	0	Č
	b. Physically-abused / maltreated /battered	1		1			0	1	1			0		0	0 0	0	0	1 1		1	1		1		0			0	0	0	1		1 1		1	_	0		0	0	0	1		1	1	1
	 Victims of illegal recruitment 			0			0	0	0			0		(0 (0	C	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	 Victims of involuntary prostitution 			0			0	0	0			0		(0 (0	C	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
1	e. Victims of armed conflict			0			0	0	0			0		(0 0	0	0	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	C
	 Victims of trafficking 	18		18			0	18	18			0		(0 0	0	0	18		18	18		18		0			0	0	0	18	18	3 18		18		0		0	0	0	18		18	18	18
	g. Others (Pls. Specify)	37		37	2		2	39	39	0		0	0	(0 0	0	0	39		39	39		39	כ	0	0		0	0	0	39	39	9 39		39	0	0	0	0	0	0	39		39	39	39
	Repatriate	34		34			0	34	34			0		(0 0	0	0	34		34	34		34		0			0	0	0	34	34	4 34		34		0		0	0	0	34		34	34	34
	Offloaded			0			0	0	0			0		(0 0	0	0	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	PLHIVs			0			0	0	0			0		(0 0	0	0	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	Custody of Children/Child Support	3	5	3	2		2	5	5			0		(0 0	0	0) 5		5	5		5		0			0	0	0	5	Ę	5 5		5		0		0	0	0	5		5	5	5
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	Services Provided	0		0	0		0	0	0	0		0	0		0 (0	0	0 0		0	0		0	ו	0	0		0	0	0	0		0 0		0	0	0	0	0	0	0	0		0	0	0
	a. Counseling			0			0	0	0			0		(0 0	0	0	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	 b. Psychological evaluation 			0			0	0	0			0		(0 0	0	0	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	 Psychiatric evaluation 			0			0	0	0			0		(0 0	0	0	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	d. Legal services	I		0			0	0	0			0		(0 0	0	0	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	e. Medical Assistance			0			0	0	0			0		(0 0	0	0	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	 Burial Assistance 			0			0	0	0			0		(0 0	0	0	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	g. Transportation Assistance			0			0	0	0			0		(0 0	0	0	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	h. Food Subsidy (Hot Meals)			0			0	0	0			0		(0 0	0	0	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	i. Referrals			0			0	0	0			0		(0 0	0	C	0 0		0	0		0		0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	j. Others (Please specify)	0		0	0		0	0	0	0	_	0	0	(0 (U	0	0		0	0		0	1	0	0		0	U	0	0	(0 0		0	0	0	0	0	0	0	0		0	0	
	Airport Assistance			0			0	0	0		_	0	_	(0 (0	0	0 0		0	0		0	_	0			0	0	0	0	(0 0		0		0		0	0	0	0		0	0	0
	Livelihood Assistance	I		0			0	0	0			0	_	(0 (0	0	0 0		0	0		0	_	0			0	0	0	0	(0 0		0	_	0		0	0	0	0		0	0	0
	Financial Assistance	I		0			0	0	0			0	_	(0 (0	0	0 0		0	0		0	_	0			0	0	0	0	(0 0		0	_	0		0	0	0	0		0	0	0
	Temporary Shelter	1		0			0	0	0		_	0		(u (U	0	0		0	0		0	-	0	_		0	U	0	0	(0 0		0	_	0		0	0	0	0		0	0	0
	Educational Assistance			0			0	0	0		_	0			u (U	0	0		0	0		U	-	0	_		0	U	0	0		0		0	_	0		0	0	0	0		0	0	<u>+ </u>
				0			0	0	0		_	0	_		J (0	0	0		0	0		0		0	_		0	0	0	0	(0		0	_	0		0	0	0	0		0	0	0
				0			0	0	0		_	0	_		U (0	0	0		0	0		0	_	0	_		0	0	0	0	(0		0	_	0		0	0	0	0		0	0	0
				0			0	0	0		_	0	_		J (0	0	0		0	0		0	_	0	_		0	0	0	0	(0		0	_	0		0	0	0	0		0	0	0
				0			0	0	0			0		(U (U	0	1 0		0	0		0		0			0	U	0	0	(J 0		0		0		0	0	0	0		0	0	

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2019

HPMES Form 5: Annex____

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		J	an to Ju	un		Q3			Q4		J	lul to De	ec	J	an to De	€C
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
Number of clients served through Community-Based Services	Number of clients served												0			0	0	0	0	0	0	0
PWD	1. Unduplicated no. of PWDs served	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T WB	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Communication Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Learning Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Intellectual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Orthopedic Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0

10 to below 14 0	PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		Ja	ın to Jı	un		Q3			Q4		J	ul to De	ec	J	an to De	ec
14 to below 18 and above 0 <th></th> <th></th> <th>М</th> <th>F</th> <th>Total</th>			М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
18 and above 0 <t< td=""><td></td><td>10 to below 14</td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
Visual Disability 0		14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
0 to tess than 1 0		18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
1 1 0		Visual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
S to below 10 <		0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
10 to below 14 0		1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
14 to below 18 0		5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
18 and above 0 <t< td=""><td></td><td>10 to below 14</td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
Psychosocial Disability 0		14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
0 10 10 0		18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
1 to below 5 0 <t< td=""><td></td><td>Psychosocial Disability</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		Psychosocial Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 to below 10 <		0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
10 to below 14 0		1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
14 to below 18 0		5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
18 and above 0 <t< td=""><td></td><td>10 to below 14</td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
Other handicapped 0		14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
0 to less than 1 0		18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
1 to below 5 0 <t< td=""><td></td><td>Other handicapped</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		Other handicapped	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 to below 10 <					0			0	0	0	0			0			0	0	0	0	0	0	0
10 to below 14 0		1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
14 to below 18 0		5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
18 and above 0 <t< td=""><td></td><td>10 to below 14</td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
Services Provided 0		14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
Services Provided 0		18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
No. of PWDs provided with the following servid 0 <t< td=""><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>					0			0	0	0	0			0			0	0	0	0	0	0	0
No. of PWDs provided with the following servid 0 <t< td=""><td></td><td>Services Provided</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		Services Provided																					
a. Assistive Devices 0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Counselling 0			Ŭ	Ŭ	0	0		0	v	0	0	0		0	0	0	0	•	Ŭ	0	•	-	0
c. Referral 0 <td< td=""><td></td><td></td><td></td><td>1</td><td>0</td><td></td><td></td><td>0</td><td>v</td><td>0</td><td>0</td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>v</td><td>Ŭ</td><td>0</td><td>-</td><td>-</td><td>0</td></td<>				1	0			0	v	0	0			0			0	v	Ŭ	0	-	-	0
d. Training/Capacity Building 0 <t< td=""><td></td><td></td><td></td><td>1</td><td>0</td><td></td><td></td><td>0</td><td>v</td><td>0</td><td>0</td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>•</td><td>Ŭ</td><td>0</td><td>•</td><td>-</td><td>0</td></t<>				1	0			0	v	0	0			0			0	•	Ŭ	0	•	-	0
e. Others 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0			0	· ·	0	0			0			0	Ŭ	0	0	-	-	0
					0			0	- v	0	0			0			0	v	0	0	-	-	0
		0. 0000			0			0	0	0	0			0			0	0	0	0	-	-	0
					0			0	0	0	0			0			0	0	0	0	0	0	0

PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		J	an to J	un		Q3			Q4			lul to D	ec	Ji	an to De	eC
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
	2. Unduplicated no. of Senior Citizens served	3	4	7	0	0	0	3	4	4 7	0	0		0	0	0	0	0	0 0	3	4	7
Senior Citizens	60 to 70	3	3	1			0	3		3 6			0			0	0	C	0 0	3	3	6
	70 to 80		1	1			0	0		1 1			0			0	0	C	0 0	0	1	1
	80 and above			0			0	0	() 0			0			0	0	C	0 0	0	0	0
				0			0	0	() 0			0			0	0	C	0 0	0	0	0
	No. of SCs provided with the following services	0	0	0	0	0	0	0	(0 0	0	0	0	0	0	0	0	C	0 0	0	0	0
	a. Assistive Devices			0			0	0	() 0			0			0	0	C	0 0	0	0	0
	b. Counselling			0			0	0	(0 (0			0	0	C	0 0	0	0	0
	c. Referral			0			0	0	() 0			0			0	0	C	0 0	0	0	0
	d. Training/Capacity Building			0			0	0	() 0			0			0	0	C	0 0	0	0	0
	e. Others			0			0	0	(0 0			0			0	0	C	0 0	0	0	0
	g.			0			0	0	(0 0			0			0	0	C	0 0	0	0	0
	h.			0			0	0	(0 0			0			0	0	C	0 0	0	0	0
				0			0	0	() 0			0			0	0	0	0 0	0	0	0

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2019

HPMES Form 5: Annex____

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		J	an to Jun	e		Q3			lan to Se	p		Q4			Jan to Dec	
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
Percentage of clients who rated protective services provided as	Ratings: a. Satisfactory																					
satisfactory or better	b. Very Satisfactory																					
	c. Excellent																					
		-										1					1	1				
Number of clients served through community-based services	No. of children provided with Travel Clearance	1,824	2088	3912	0	0	0	1,824	2088	3912	0	0	0	1824	2088	3912	0	0	0	1,824	2088	3,912
	0 to less than 1	13	16	29			0	13	16	29			0	13	16	29			0	13	16	29
	1 to below 5	144	174	318			0	144	174	318			0	144	174	318			0	144	174	318
Minors Travelling Abroad	5 to below 10	384	435	819			0	384	435	819			0	384	435	819			0	384	435	819
Minors Travelling Abroad	10 to below 14	524	597	1,121			0	524	597	1,121			0	524	597	1,121			0	524	597	1,121
	14 to below 18	756	861	1,617			0	756	861	1,617			0	756	861	1,617			0	756	861	1,617
	above 18 but with special needs	3	5	8			0	3	5	8			0	3	5	8			0	3	5	8
Country of Destination		2,011	-		0	0	0	2,011	2170	4181	0	0	0	2011	2170	4181	0	0	0	2,011	2170	4181
	Hongkong	312	402				0	312	402	714			0	312	402	714			0	312	402	714
	Singapore	312	352				0	312	352				0	312	352				0	312	352	664
	Japan	281	355				0	281	355	636			0	281	355				0	281	355	636
	USA	167	160				0	167	160	327			0	167	160	327			0	167	160	327
	UAE	161	160				0	161	160	321			0	161	160				0	161	160	321
	China	127	151				0	127	151				0	127	151				0	127	151	278
	Taiwan	135	123				0	135	123				0	135	123				0	135	123	258
	Australia	90	109				0	90	109				0	90	109				0	90	109	199
	Thailand	88					0	88	107	195			0	88	107				0	88	107	195
	Malaysia	78					0	78	72				0	78	72				0	78	72	150
	Macau	51					0	51	67	-			0	51	67				0	51	67	118
	Canada	40	55				0	40	55				0	40	55				0	40	55	95
	United Kingdom	54	23				0	54	23				0	54	23		ļ	ļ	0	54	23	77
	Vietnam	19	43	-			0	19	43	-			0	19	43	-	ļ	ļ	0	19	43	62
	Indonesia	27	31				0	27	31				0	27	31			ļ	0	27	31	58
	Italy	40	18				0	40	18				0	40	18		ļ	ļ	0	40	18	58
	France	39	14	53			0	39	14	53			0	39	14	53		1	0	39	14	53

PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		J	an to Jun	e		Q3			Jan to Sej	р		Q4			lan to Dec	
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
	New Zealand	18		-			0	18		51			0	18		-			0	18	33	51
	Qatar	22	25	47			0	22	25	47			0	22	25	47			0	22	25	47
	Spain	22	12	34			0	22	12	34			0	22	12	34			0	22	12	34
	Germany	17	14	31			0	17	14	31			0	17	14	31			0	17	14	31
	Switzerland	10	11	21			0	10		21			0	10					0	10	11	21
	Korea	148	162	310			0	148	162	310			0	148	162	310			0	148	162	310
	KSA	3	10	13			0	3	10	13			0	3	10	13			0	3	10	13
	Netherlands	9	4	13			0	9	4	13			0	9	4	13			0	9	4	13
	Kuwait	4	8	12			0	4	8	12			0	4	8	12			0	4	8	12
	Norway	1	9	10			0	1	9	10			0	1	9	10			0	1	9	10
	Oman	4	6	10			0	4	6	10			0	4	6	10			0	4	6	10
	Sweden	5	3	8			0	5	3	8			0	5	3	8			0	5	3	8
	Portugal	6	1	7			0	6	1	7			0	6	1	7			0	6	1	7
	Brunei	2	4	6			0	2	4	6			0	2	4	6			0	2	4	6
	Cambodia	3	3	6			0	3	3	6			0	3	3	6			0	3	3	6
	Myanmar	3	3	6			0	3	3	6			0	3	3	6			0	3	3	6
	Israel	1	4	5			0	1	4	5			0	1	4	5			0	1	4	5
	Austria	3	1	4			0	3	1	4			0	3	1	4			0	3	1	4
	Cayman Islands	2	1	3			0	2	1	3			0	2	1	3			0	2	1	3
	Jordan	7	8	15			0	7	8	15			0	7	8	15			0	7	8	15
	Belgium	1	1	2			0	1	1	2			0	1	1	2			0	1	1	2
	India	1	1	2			0	1	1	2			0	1	1	2			0	1	1	2
	London	2	0	2			0	2	0	2			0	2	0	2			0	2	0	2
	Malta	1	1	2			0	1	1	2			0	1	1	2			0	1	1	2
	Turkey	2	0	2			0	2	0	2			0	2	0	2			0	2	0	2
	Amsterdam	1	0	1			0	1	0	1			0	1	0	1			0	1	0	1
	Bahrain	1	0	1			0	1	0	1			0	1	0	1			0	1	0	1
	Bangladesh	0	1	1			0	0	1	1			0	0	1	1			0	0	1	1
	Greece	0	1	1			0	0	1	1			0	0	1	1			0	0	1	1
	Guam	0	1	1			0	0	1	1			0	0	1	1			0	0	1	1
Į Į	Mongolia	1	0	1			0	1	0	1			0	1	0	1			0	1	0	1
ļ Ē	Nepal	0	1	1			0	0	1	1			0	0	1	1			0	0	1	1
	Panama	0	1	1			0	0	1	1			0	0	1	1			0	0	1	1
ļ Ē	Russia	1	0	1			0	1	0	1			0	1	0	1			0	1	0	1
l f	South Africa	1	0	1			0	1	0	1			0	1	0	1			0	1	0	1