

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 2ND QUARTER OF CY 2019

HPMES Form 4: Annex - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun			Q3			Q4			Jul to Dec			Jan to Dec			
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Number of clients served through Community-Based Services	Number of clients served																						
PWD	1. Unduplicated no. of PWDs served	26	6	32	1	4	5	27	10	37	0	0	0	0	0	0	0	0	0	27	10	37	
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5	1	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1	
	5 to below 10	12	2	14	0	0	0	12	2	14	0	0	0	0	0	0	0	0	12	2	14		
	10 to below 14	2	3	5	0	1	1	2	4	6	0	0	0	0	0	0	0	0	2	4	6		
	14 to below 18	5	1	6	0	1	1	5	2	7	0	0	0	0	0	0	0	0	5	2	7		
	18 and above	6	0	6	1	2	3	7	2	9	0	0	0	0	0	0	0	0	7	2	9		
	Communication Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	
	Learning Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	
	Intellectual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	
	Orthopedic Disability	15	2	17	0	0	0	15	2	17	0	0	0	0	0	0	0	0	15	2	17		
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	
	1 to below 5	1		1			0	1	0	1			0			0	0	0	1	0	1	0	
	5 to below 10	5	1	6			0	5	1	6			0			0	0	0	5	1	6	0	

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PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Q3			Jan to Sep			Q4			Jan to Dec			
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Percentage of clients who rated protective services provided as satisfactory or better	Ratings: a. Satisfactory																						
	b. Very Satisfactory																						
	c. Excellent																						

Number of clients served through community-based services	No. of children provided with Travel Clearance	1,824	2088	3912	2,607	2988	5595	4,431	5076	9507	0	0	0	4431	5076	9507	0	0	0	4,431	5076	9,507
Minors Travelling Abroad	0 to less than 1	13	16	29	20	21	41	33	37	70			0	33	37	70			0	33	37	70
	1 to below 5	144	174	318	170	177	347	314	351	665			0	314	351	665			0	314	351	665
	5 to below 10	384	435	819	489	523	1,012	873	958	1,831			0	873	958	1,831			0	873	958	1,831
	10 to below 14	524	597	1,121	727	805	1,532	1,251	1,402	2,653			0	1,251	1,402	2,653			0	1,251	1,402	2,653
	14 to below 18	756	861	1,617	1,199	1,462	2,661	1,955	2,323	4,278			0	1,955	2,323	4,278			0	1,955	2,323	4,278
	above 18 but with special needs	3	5	8	2	0	2	5	5	10			0	5	5	10			0	5	5	10

Country of Destination	2,011	2170	4,181	2,726	2892	5618	4,737	5062	9799	0	0	0	4737	5062	9799	0	0	0	4,737	5062	9799
Hongkong	312	402	714	650	600	1,250	962	1,002	1,964			0	962	1,002	1,964			0	962	1,002	1,964
Singapore	312	352	664	520	551	1,071	832	903	1,735			0	832	903	1,735			0	832	903	1,735
Japan	281	355	636	407	429	836	688	784	1,472			0	688	784	1,472			0	688	784	1,472
USA	167	160	327	249	295	544	416	455	871			0	416	455	871			0	416	455	871
UAE	161	160	321	200	210	410	361	370	731			0	361	370	731			0	361	370	731
China	127	151	278	136	152	288	263	303	566			0	263	303	566			0	263	303	566
Taiwan	135	123	258	251	260	511	386	383	769			0	386	383	769			0	386	383	769
Australia	90	109	199	111	108	219	201	217	418			0	201	217	418			0	201	217	418
Thailand	88	107	195	81	101	182	169	208	377			0	169	208	377			0	169	208	377
Malaysia	78	72	150	130	140	270	208	212	420			0	208	212	420			0	208	212	420
Macau	51	67	118	77	88	165	128	155	283			0	128	155	283			0	128	155	283
Canada	40	55	95	63	43	106	103	98	201			0	103	98	201			0	103	98	201
United Kingdom	54	23	77	42	35	77	96	58	154			0	96	58	154			0	96	58	154
Vietnam	19	43	62	32	29	61	51	72	123			0	51	72	123			0	51	72	123
Indonesia	27	31	58	36	44	80	63	75	138			0	63	75	138			0	63	75	138
Italy	40	18	58	32	21	53	72	39	111			0	72	39	111			0	72	39	111
France	39	14	53	18	14	32	57	28	85			0	57	28	85			0	57	28	85

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		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
	New Zealand	18	33	51	4	18	22	22	51	73			0	22	51	73			0	22	51	73
	Qatar	22	25	47	27	24	51	49	49	98			0	49	49	98			0	49	49	98
	Spain	22	12	34	22	5	27	44	17	61			0	44	17	61			0	44	17	61
	Germany	17	14	31	21	9	30	38	23	61			0	38	23	61			0	38	23	61
	Switzerland	10	11	21	17	10	27	27	21	48			0	27	21	48			0	27	21	48
	Korea	148	162	310	134	196	330	282	358	640			0	282	358	640			0	282	358	640
	KSA	3	10	13	2	2	4	5	12	17			0	5	12	17			0	5	12	17
	Netherlands	9	4	13	9	11	20	18	15	33			0	18	15	33			0	18	15	33
	Kuwait	4	8	12	9	6	15	13	14	27			0	13	14	27			0	13	14	27
	Norway	1	9	10	2	13	15	3	22	25			0	3	22	25			0	3	22	25
	Oman	4	6	10	6	2	8	10	8	18			0	10	8	18			0	10	8	18
	Sweden	5	3	8	15	7	22	20	10	30			0	20	10	30			0	20	10	30
	Portugal	6	1	7	1	2	3	7	3	10			0	7	3	10			0	7	3	10
	Brunei	2	4	6	16	11	27	18	15	33			0	18	15	33			0	18	15	33
	Cambodia	3	3	6	21	20	41	24	23	47			0	24	23	47			0	24	23	47
	Myanmar	3	3	6	1	5	6	4	8	12			0	4	8	12			0	4	8	12
	Israel	1	4	5	2	3	5	3	7	10			0	3	7	10			0	3	7	10
	Austria	3	1	4	4	0	4	7	1	8			0	7	1	8			0	7	1	8
	Cayman Islands	2	1	3	1	1	2	3	2	5			0	3	2	5			0	3	2	5
	Jordan	7	8	15	2	2	4	9	10	19			0	9	10	19			0	9	10	19
	Belgium	1	1	2	3	4	7	4	5	9			0	4	5	9			0	4	5	9
	India	1	1	2	3	0	3	4	1	5			0	4	1	5			0	4	1	5
	London	2	0	2	4	5	9	6	5	11			0	6	5	11			0	6	5	11
	Malta	1	1	2	1	0	1	2	1	3			0	2	1	3			0	2	1	3
	Turkey	2	0	2	3	2	5	5	2	7			0	5	2	7			0	5	2	7
	Amsterdam	1	0	1	1	1	2	2	1	3			0	2	1	3			0	2	1	3
	Bahrain	1	0	1	5	8	13	6	8	14			0	6	8	14			0	6	8	14
	Bangladesh	0	1	1	1	1	2	1	2	3			0	1	2	3			0	1	2	3
	Greece	0	1	1	1	0	1	1	1	2			0	1	1	2			0	1	1	2
	Guam	0	1	1	1	0	1	1	1	2			0	1	1	2			0	1	1	2
	Mongolia	1	0	1	0	1	1	1	1	2			0	1	1	2			0	1	1	2
	Nepal	0	1	1	0	1	1	0	2	2			0	0	2	2			0	0	2	2
	Panama	0	1	1	1		1	1	1	2			0	1	1	2			0	1	1	2
	Russia	1	0	1	1	1	2	2	1	3			0	2	1	3			0	2	1	3
	South Africa	1	0	1	0	1	1	1	1	2			0	1	1	2			0	1	1	2