

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2019

HPMES Form 5: Annex - Non Residential Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE
ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Residential and Non-Residential Care Sub-Program

Non-Residential Care Services

Performance Indicators	1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
<i>(Served Clients)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
Outcome Indicator							
Number of rehabilitated clients							
INA-HC	91	66	157	0			
NVRC	4	15	19	16			
RSW	2	4	6	3			
Percentage of clients in non-residential care facilities rehabilitated							
INA-HC	52.60%	55.93%	75.12%	0.00%			
NVRC	2.76%	13.04%	10.98%	17.98%			
RSW	2.38%	4.71%	6.90%	3.57%			
Output Indicator							
1. Number of clients served in non-residential care facilities							
RSW	84	85	87	84			
NVRC	145	115	173	89			
INA-HC	173	118	209	138			
2. Average Length of Stay (ALOS) of clients in residential facilities							
Admission-Based							
INA-HC	16.00	36.00	26.00	20.00			

Performance Indicators	1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
<i>(Served Clients)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
NVRC	122.93	138.11	261.03	156.68			
RSW	5,369.00	162,300.00	255,950.00	2,760.00			
Discharged-Based							
INA-HC	91.00	66.00	78.50	0.00			
NVRC	Social and Vocational Rehabilitation (137.00) Auxillary Services (61.00)	Social and Vocational Rehabilitation (134.64) Auxillary Services (33.00)	Social and Vocational Rehabilitation (271.64) Auxillary Services (1.75)	Social and Vocational Rehabilitation (180.55) Auxillary Services (25.00)			
RSW	249.00	46,620.00	40,400.00	1,226.75			
3. No. of Facility/ies with Standard client-staff ratio							
Client-Social Worker ratio							
INA-HC	27:1	39:1	39:1	36:1			
NVRC	36:1	29:1	43:1	48:1			
RSW	28:3	28:1	29:1	28:1			
Client-Houseparent ratio							
INA-HC	N/A	N/A	N/A	N/A			
NVRC	N/A	N/A	N/A	N/A			
RSW	N/A	N/A	N/A	N/A			
4. Percentage of Facility/ies compliant with the National Building Code							
Number of Facility/ies maintained							
INA-HC	1/1	1/1	1/1	1/1			
NVRC	1/1	1/1	1/1	1/1			
RSW	7/7	7/7	7/7	7/7			
Number of Facility/ies compliant with the National Building Code							
INA-HC	0/1	0/1	0/1	0/1			
NVRC	0/1	0/1	0/1	0/1			
RSW	0/7	0/7	0/7	0/7			

Note: Kindly refer to Indicator Definition Sheet or IDS

