

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**Field Office - NATIONAL CAPITAL REGION**

**ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2019**

**HPMES Form 5: Annex - Residential Based Service Form**

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

**ORGANIZATIONAL OUTCOME 2:** RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

**PROGRAM:** Protective Social Welfare Program

**SUB-PROGRAM:** Residential and Non-Residential Care Sub-Program

**Residential Care Services**

Performance Indicators	1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
<i>(Served Clients)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
<b>Outcome Indicator</b>							
Number of rehabilitated clients served in residential care facilities							
RSCC	59	7	66	65			
Haven for Children	19	11	30	13			
Nayon ng Kabataan	22	22	44	11			
Marillac Hills	24	25	49	23			
Haven For Women	45	43	88	59			
Sanctuary Center	97	102	102	93			
Elsie Gaches Village	28	4	32	19			
Jose Fabella Center	107	118	225	152			
GRACES	23	28	51	22			
Percentage of clients in residential care facilities rehabilitated							
RSCC	67.82%	8.24%	73.33%	71.43%			
Haven for Children	24.68%	13.41%	34.88%	15.48%			
Nayon ng Kabataan	14.97%	15.28%	26.51%	7.28%			
Marillac Hills	9.56%	8.14%	14.76%	8.21%			
Haven For Women	23.56%	20.77%	35.06%	26.11%			
Sanctuary Center	43.89%	45.33%	43.40%	38.27%			
Elsie Gaches Village	4.56%	0.65%	5.19%	3.11%			

Performance Indicators	1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
<i>(Served Clients)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
Jose Fabella Center	24.43%	26.58%	37.75%	23.75%			
GRACES	12.11%	14.74%	25.50%	12.94%			
<b>Output Indicator</b>							
1. Number of clients served in residential care facilities							
RSCC	87	85	90	91			
Haven for Children	77	82	86	84			
Nayon ng Kabataan	147	144	166	151			
Marillac Hills	251	307	332	280			
Haven For Women	191	207	251	226			
Sanctuary Center	221	225	235	243			
Elsie Gaches Village	614	613	617	610			
Jose Fabella Center	438	444	596	640			
GRACES	190	190	200	170			
2. Average Length of Stay (ALOS) of clients in residential facilities							
<b>Admission-Based</b>							
RSCC	2,538.00	2,457.00	4,995.00	636.00			
Haven for Children	3,316.00	731.33	1,201.00	516.38			
Nayon ng Kabataan	1,737.00	599.58	1,168.29	378.06			
Marillac Hills	745.96	745.96	745.96	781.00			
Haven For Women	256.00	814.00	694.00	141.00			
Sanctuary Center	3,848.00	1,358.86	5,260.00	2,301.00			
Elsie Gaches Village	26,870.00	17,277.00	22,073.50	55,728.00			
Jose Fabella Center	168.00	311.43	239.72	82.00			
GRACES	0.00	1,600.20	1,600.20	0.00			
<b>Discharged-Based</b>							
RSCC	1,084.00	1,206.00	2,290.00	5,439.00			
Haven for Children	900.00	266.00	447.00	714.10			
Nayon ng Kabataan	303.00	487.04	395.02	257.15			
Marillac Hills	723.00	574.00	648.50	355.00			
Haven For Women	567.00	381.00	460.00	45.00			
Sanctuary Center	985.00	393.35	1,378.00	1,434.00			
Elsie Gaches Village	5,112.00	7,847.50	6,479.75	6,505.00			
Jose Fabella Center	128.00	116.67	122.34	69.00			

Performance Indicators	1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
<i>(Served Clients)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
GRACES	1,505.00	347.91	1,853.00	1,249.00			
3. No. of Facility/ies with Standard client-staff ratio							
<b>Client-Social Worker ratio</b>							
RSCC	18:1	27:1	27:1	30:1			
Haven for Children	23:1	20:1	19:1	19:1			
Nayon ng Kabataan	20:1	18:1	18:1	22:1			
Marillac Hills	CICL (20:1) SE/SA (25:1)	CICL (15:1) SE/SA (25:1)	CICL (15:1) SE/SA (25:1)	CICL (20:1) SE/SA (30:1)			
Haven For Women	35:1	28:1	28:1	28:1			
Sanctuary Center	45:1	45:1	45:1	45:1			
Elsie Gaches Village	41:1	41:1	41:1	41:1			
Jose Fabella Center	39:1	39:1	39:1	39:1			
GRACES	30:1	36:1	36:1	27:1			
<b>Client-Houseparent ratio</b>							
RSCC	15:1	5:1 (3 y/o and below) 15:1 (4 y/o and older)	5:1 (3 y/o and below) 15:1 (4 y/o and older)	5:1 (3 y/o and below) 15:1 (4 y/o and older)			
Haven for Children	3:1	3:1	3:1	3:1			
Nayon ng Kabataan	20:1	16:1	16:1	30:1			
Marillac Hills	CICL (25:1) SE (30:1) SA (20:1)	CICL (30:1) SE/SA (30:1)	CICL (30:1) SE/SA (30:1)	CICL (30:1) SE/SA (30:1)			
Haven For Women	16:1	36:1	36:1	36:1			
Sanctuary Center	40:1	60:1	60:1	60:1			
Elsie Gaches Village	63:1	62:1	62:1	62:1			
Jose Fabella Center	32:1	32:1	32:1	32:1			
GRACES	Ambulatory (25:1) Bedridden (10:1)	Ambulatory (25:1) Bedridden (10:1)	Ambulatory (25:1) Bedridden (10:1)	Ambulatory (1:15) Bedridden (1:10)			
4. No. of Facility/ies compliant with the National Building Code							
<b>No. of Facilities/Buildings maintained</b>							
RSCC	16/16	16/16	16/16	16/16			
Haven for Children	9/9	9/9	9/9	9/9			
Nayon ng Kabataan	15/15	15/15	15/15	15/15			

Performance Indicators	1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
<i>(Served Clients)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
Marillac Hills	17/17	17/17	17/17	17/17			
Haven For Women	16/16	16/16	16/16	16/16			
Sanctuary Center	4/4	4/4	4/4	4/4			
Elsie Gaches Village	32/32	32/32	32/32	32/32			
Jose Fabella Center	10/10	10/10	10/10	10/10			
GRACES	7/13	7/13	7/13	7/13			
<b>No. of Facility/ies compliant with the National Building Code</b>							
RSCC	0/16	0/16	0/16	0/16			
Haven for Children	0/9	0/9	0/9	0/9			
Nayon ng Kabataan	0/15	0/15	0/15	0/15			
Marillac Hills	0/17	0/17	0/17	0/17			
Haven For Women	0/16	0/16	0/16	0/16			
Sanctuary Center	0/4	0/4	0/4	0/4			
Elsie Gaches Village	0/32	0/32	0/32	0/32			
Jose Fabella Center	0/10	0/10	0/10	0/10			
GRACES	0/13	0/13	0/13	0/13			

Note: Kindly refer to Indicator Definition Sheet or IDS



















INDICATOR	UNIT OF MEASURE	Q1									Q2									1st Semester			Q3									Jan to Sept			Q4									July to Dec			Jan to Dec			TOTAL																				
		New			Carry Over			Summary			New			Carry Over			Summary			Jan to June			New			Carry Over			Summary			M			F			Total			2nd Semester			M			F			Total																				
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total																								
TOTAL NUMBER OF CLIENTS BY NATURE OF DISCHARGED	Number of Children Discharged	0	0	0	1	6	7	1	6	7	0	6	6	0	26	26	0	32	32	1	38	39	2	1	3	1	11	12	3	12	15	4	50	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Percentage over client served	#DIV/0!	0.00	0.00	100.00	3.66	4.24	100.00	3.13	3.63	0.00	9.84	9.68	#DIV/0!	15.12	15.12	0.00	13.73	13.68	50.00	15.02	15.29	66.67	4.76	12.50	100.00	5.73	6.22	75.00	5.63	6.91	80.00	18.25	19.35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	75.00	5.63	6.91	80.00	18.25	19.35	200	18	20												
	Number of women Discharged	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24	0	24	24	0	24	24	0	0	0	0	7	7	0	7	7	0	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Percentage over client served	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	44.44	44.44	#DIV/0!	32.88	32.88	#DIV/0!	31.17	31.17	#DIV/0!	0.00	0.00	#DIV/0!	12.28	12.28	#DIV/0!	11.11	11.11	#DIV/0!	37.35	37.35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!										
1. No. of children reintegrated to family / relatives	0 to less than 1	0	0	0	1	3	4	1	3	4	0	0	0	0	25	25	0	25	25	1	28	29	2	0	2	1	12	13	4	39	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2									
	14 to below 18	0	0	0	2	2	4	0	2	2	0	23	23	0	23	23	0	25	25	0	25	25	0	25	25	0	11	11	0	26	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
	WOMEN	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24	0	24	24	0	24	24	0	24	24	0	7	7	0	7	7	0	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	18 to below 25	0	0	0	0	0	0	0	0	0	0	24	24	0	24	24	0	24	24	0	24	24	0	7	7	0	7	7	0	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	25 to below 60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	2. Job Placed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
	14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
	WOMEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
	18 to below 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
	25 to below 60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
	3. Independent Living	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
	14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
	WOMEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
	18 to below 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
	25 to below 60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
4. Transferred to other Facilities	0	0	0	3	3	6	0	3	3	0	6	6	0	1	1	0	7	7	0	10	10	0	1	1	0	0	0	0	1	1	0																																							











DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
Field Office - NATIONAL CAPITAL REGION  
Residential-Based Services: Sanctuary Center (SC)  
ACCOMPLISHMENT FOR THE 3RD QUARTER OF CY 2019

HPMES Form 4: Annex\_SC

INDICATOR	UNIT OF MEASURE	Q1												Q2												1st Semester			Q3												Jan to Sept			Q4												2nd Semester			Jan to Dec			TOTAL		
		New			Carry Over			Summary			New			Carry Over			Summary			Jan to June			New			Carry Over			Summary			M			F			Total			M			F			Total			M			F			Total								
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total																					
<b>I. TOTAL PERSONS WITH SPECIAL NEEDS</b>	Total number of Persons with Special Needs served in DSWD center / institution	0	5	5	0	216	216	0	221	221	0	14	14	0	211	211	0	225	225	0	235	235	0	8	8	0	235	235	0	243	243	0	243	243	0	243	243	0	243	243	0	243	243	0	243	243	0	243	243	0	243	243	0	243	243									
	<b>1. Uninvolved Female Mental Patients</b>	0	5	5	0	184	184	0	189	189	0	14	14	0	201	201	0	215	215	0	203	203	0	8	8	0	214	214	0	222	222	0	211	211	0	222	222	0	211	211	0	211	211	0	211	211	0	211	211	0	211	211	0	211	211									
	18 to below 60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	60 and above	0	5	5	0	184	184	0	189	189	0	14	14	0	201	201	0	215	215	0	203	203	0	8	8	0	214	214	0	222	222	0	211	211	0	222	222	0	211	211	0	211	211	0	211	211	0	211	211	0	211	211	0	211	211									
	<b>2. Others (Please Specify)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	<b>a.</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	60 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	<b>b.</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	60 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	<b>c.</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
60 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
<b>III. TOTAL PERSONS W SPECIAL NEEDS BY NATURE OF DISCHARGED</b>	Number of Persons with Special Needs Rehab. And. Discharged	0	0	0	0	8	8	0	8	8	0	2	2	0	17	17	0	19	19	0	27	27	0	1	1	0	7	7	0	8	8	0	15	15	0	8	8	0	15	15	0	8	8	0	15	15	0	35	35	0	35	35												
Percent over Client Served	#DIV/0!	-	-	#DIV/0!	3.70	3.70	#DIV/0!	3.62	3.62	#DIV/0!	14.29	14.29	#DIV/0!	8.06	8.06	#####	8.44	8.44	#####	11.49	11.49	#DIV/0!	12.50	12.50	#DIV/0!	2.98	2.98	#DIV/0!	3.29	3.29	#DIV/0!	6.17	6.17	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	3.29	3.29	#DIV/0!	6.17	6.17	#DIV/0!	14.40	14.40																
<b>1. Reintegrated to Family / Relatives</b>	0	0	0	0	8	8	0	8	8	0	2	2	0	8	8	0	7	7	0	12	12	0	0	0	0	3	3	0	3	3	0	15	15	0	8	8	0	15	15	0	8	8	0	15	15	0	35	35	0	35	35													
18 to below 60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
60 and above	0	0	0	0	8	8	0	8	8	0	2	2	0	8	8	0	7	7	0	12	12	0	0	0	0	3	3	0	3	3	0	15	15	0	8	8	0	15	15	0	8	8	0	15	15	0	35	35	0	35	35													
<b>2 Transferred to other Facility</b>	0	0	0	0	2	2	0	2	2	0	0	0	0	11	11	0	11	11	0	13	13	0	1	1	0	3	3	0	4	4	0	0	0	0	4	4	0	0	0	0	4	4	0	0	0	0	4	4	0	0	0	0	4	4										
18 to below 60 and above	0	0	0	0	2	2	0	2	2	0	0	0	0	11	11	0	11	11	0	13	13	0	1	1	0	3	3	0	4	4	0	0	0	0	4	4	0	0	0	0	4	4	0	0	0	0	4	4	0	0	0	0	4	4										
<b>3 Job Placement/Independent Living</b>	0	0	0	0	1	1	0	1	1	0	0	0	0	10	10	0	10	10	0	10	10	0	1	1	0	2	2	0	0	0	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1										
18 to below 60 and above	0	0	0	0	1	1	0	1	1	0	0	0	0	10	10	0	10	10	0	10	10	0	1	1	0	2	2	0	0	0	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1										
<b>III. LWOP</b>	Left Without Permission	0	0	0	0	1	1	0	1	1	0	0	0	0	2	2	0	2	2	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
Percent over Client Served	#DIV/0!	0.00	0.00	#DIV/0!	0.46	0.46	#DIV/0!	0.45	0.45	#DIV/0!	0.00	0.00	#DIV/0!	0.95	0.95	#####	0.89	0.89	#####	1.28	1.28	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	1.23	1.23																
18 to below 60 and above	0	0	0	0	1	1	0	1	1	0	0	0	0	2	2	0	2	2	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
<b>III. MORTALITY</b>	Percent over Client Served	#DIV/0!	0.00	0.00	#DIV/0!	0.93	0.93	#DIV/0!	0.90	0.90	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#####	0.00	0.00	#####	0.85	0.85	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.82	0.82															
18 to below 60 and above	0	0	0	0	2	2	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										











