

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION**

ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2019

HPMES Form 4: Annex - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun			Q3			Q4			Jul to Dec			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served through Community-Based Services	Number of clients served												0			0	0	0	0	0	0	0
PWD	1. Unduplicated no. of PWDs served	26	6	32	1	4	5	27	10	37	345	45	390	303	48	351	648	93	741	675	103	778
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5	1	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
	5 to below 10	12	2	14	0	0	0	12	2	14	0	0	0	0	0	0	0	0	0	12	2	14
	10 to below 14	2	3	5	0	1	1	2	4	6	0	0	0	0	1	1	0	1	1	2	5	7
	14 to below 18	5	1	6	0	1	1	5	2	7	345	45	390	0	0	0	345	45	390	350	47	397
	18 and above	6	0	6	1	2	3	7	2	9	0	0	0	303	47	350	303	47	350	310	49	359
	Communication Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	1	1
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0	1	1	0	1	1	1	0	1	1
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Learning Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Intellectual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Orthopedic Disability	15	2	17	0	0	0	15	2	17	0	0	0	1	0	1	1	0	1	16	2	18
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5	1		1			0	1	0	1			0			0	0	0	0	1	0	1

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun				Q3			Q4			Jul to Dec				Jan to Dec			
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
	5 to below 10	5	1	6			0	5	1	6			0			0	0	0	0	0	0	0	5	1	6
	10 to below 14		1	1			0	0	1	1			0			0	0	0	0	0	0	0	1	1	1
	14 to below 18	3		3			0	3	0	3			0			0	0	0	0	0	0	3	0	3	3
	18 and above	6		6			0	6	0	6			0	1		1	1	0	1	1	0	7	0	7	7
	Visual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	Psychosocial Disability	0	0	0	0	0	0	0	0	0	345	45	390	302	47	349	647	92	739	647	92	739	647	92	739
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0	345	45	390			0	345	45	390	345	45	390	345	45	390
	18 and above			0			0	0	0	0			0	302	47	349	302	47	349	302	47	349	302	47	349
	Other handicapped	11	4	15	1	4	5	12	8	20	0	0	0	0	0	0	0	0	0	0	0	12	8	20	20
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	5 to below 10	7	1	8			0	7	1	8			0			0	0	0	0	0	0	7	1	8	8
	10 to below 14	2	2	4		1	1	2	3	5			0			0	0	0	0	0	0	2	3	5	5
	14 to below 18	2	1	3		1	1	2	2	4			0			0	0	0	0	0	0	2	2	4	4
	18 and above			0	1	2	3	1	2	3			0			0	0	0	0	0	0	1	2	3	3
				0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	Services Provided																								
	No. of PWDs provided with the following service	0	0	0	3	7	10	3	7	10	2	1	3	303	48	351	305	49	354	308	56	364	308	56	364
	a. Assistive Devices			0		4	4	0	4	4	1	1	2			0	1	1	2	1	5	6	1	5	6
	b. Counselling			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	c. Referral			0			0	0	0	0			0	1		1	1	0	1	1	0	1	0	1	1
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	e. Others			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	Financial Assistance			0	3	3	6	3	3	6	1		1	302	48	350	303	48	351	306	51	357	306	51	357
Senior Citizens	2. Unduplicated no. of Senior Citizens served	3	4	7	0	0	0	3	19	22	1	2	2	2	36	19	32	51	22	51	73	22	51	73	
	60 to 70	3	3	1			8	3	3	6	1	2	6	2	2	4	3	4	7	6	7	13	6	7	13
	70 to 80		1	1			0	0	1	1			0			0	0	0	0	0	1	1	0	1	1
	80 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
				0			0	0	8	8			0			16	8	14	22	8	22	30	8	22	30
	No. of SCs provided with the following services	0	0	0	0	4	4	0	4	4	0	3	3	4	4	8	4	7	11	4	11	15	4	11	15
	a. Assistive Devices			0		1	1	0	1	1			0			0	0	0	0	0	0	0	0	0	0
	b. Counselling			0			0	0	0	0			0	2	2	4	2	2	4	2	2	4	2	2	4
	c. Referral			0		1	1	0	1	1		3	3	2	2	4	2	5	7	2	6	8	2	6	8
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	e. Others			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	Financial Assistance			0		1	1	0	1	1			0			0	0	0	0	0	0	1	1	1	1
	PCA			0		1	1	0	1	1			0			0	0	0	0	0	0	0	1	1	1

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Q3			Jan to Sep			Q4			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Percentage of clients who rated protective services provided as satisfactory or better	Ratings: a. Satisfactory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93% (65/70)	-	-	93% (65/70)
	b. Very Satisfactory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7% (5/70)	-	-	7% (5/70)
	c. Excellent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Number of clients served through community-based services	No. of children provided with Travel Clearance	1,824	2,088	3,912	2,607	2,988	5,595	4,431	5,076	9,507	1,522	1,464	2,986	5,953	6,540	12,493	1,872	1,781	3,653	7,825	8,321	16,146
Minors Travelling Abroad	0 to less than 1	13	16	29	20	21	41	33	37	70	20	28	48	53	65	118	22	21	43	75	86	161
	1 to below 5	144	174	318	170	177	347	314	351	665	123	130	253	437	481	918	119	138	257	556	619	1,175
	5 to below 10	384	435	819	489	523	1,012	873	958	1,831	220	358	578	1,093	1,316	2,409	344	313	657	1,437	1,629	3,066
	10 to below 14	524	597	1,121	727	805	1,532	1,251	1,402	2,653	398	549	947	1,649	1,951	3,600	553	504	1,057	2,202	2,455	4,657
	14 to below 18	756	861	1,617	1,199	1,462	2,661	1,955	2,323	4,278	761	398	1,159	2,716	2,721	5,437	833	803	1,636	3,549	3,524	7,073
	above 18 but with special needs	3	5	8	2	0	2	5	5	10	0	1	1	5	6	11	1	2	3	6	8	14

Country of Destination	2,011	2,170	4,181	2,726	2,892	5,618	4,737	5,062	9,799	1,591	1,583	3,174	6,328	6,645	12,973	2,132	1,958	4,090	8,460	8,603	17,063
Hongkong	312	402	714	650	600	1,250	962	1,002	1,964	238	244	482	1,200	1,246	2,446	218	261	479	1,418	1,507	2,925
Singapore	312	352	664	520	551	1,071	832	903	1,735	334	377	711	1,166	1,280	2,446	343	315	658	1,509	1,595	3,104
Japan	281	355	636	407	429	836	688	784	1,472	190	222	412	878	1,006	1,884	306	365	671	1,184	1,371	2,555
USA	167	160	327	249	295	544	416	455	871	108	115	223	524	570	1,094	108	122	230	632	692	1,324
UAE	161	160	321	200	210	410	361	370	731	76	65	141	437	435	872	164	168	332	601	603	1,204
China	127	151	278	136	152	288	263	303	566	192	74	266	455	377	832	360	101	461	815	478	1,293
Taiwan	135	123	258	251	260	511	386	383	769	100	111	211	486	494	980	136	154	290	622	648	1,270
Australia	90	109	199	111	108	219	201	217	418	42	55	97	243	272	515	54	39	93	297	311	608
Thailand	88	107	195	81	101	182	169	208	377	117	90	207	286	298	584	141	148	289	427	446	873
Malaysia	78	72	150	130	140	270	208	212	420	73	47	120	281	259	540	103	102	205	384	361	745
Macau	51	67	118	77	88	165	128	155	283	16	20	36	144	175	319	58	73	131	202	248	450
Canada	40	55	95	63	43	106	103	98	201	32	44	76	135	142	277	25	24	49	160	166	326
United Kingdom	54	23	77	42	35	77	96	58	154	21	25	46	117	83	200	13	11	24	130	94	224
Vietnam	19	43	62	32	29	61	51	72	123	23	27	50	74	99	173	24	17	41	98	116	214

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Q3			Jan to Sep			Q4			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
	Indonesia	27	31	58	36	44	80	63	75	138	49	38	87	112	113	225	67	53	120	179	166	345
	Italy	40	18	58	32	21	53	72	39	111	4	11	15	76	50	126	12	9	21	88	59	147
	France	39	14	53	18	14	32	57	28	85	3	8	11	60	36	96	9	8	17	69	44	113
	New Zealand	18	33	51	4	18	22	22	51	73	13	14	27	35	65	100	14	13	27	49	78	127
	Qatar	22	25	47	27	24	51	49	49	98	22	18	40	71	67	138	25	25	50	96	92	188
	Spain	22	12	34	22	5	27	44	17	61	5	12	17	49	29	78	3	1	4	52	30	82
	Germany	17	14	31	21	9	30	38	23	61	3	5	8	41	28	69	8	2	10	49	30	79
	Switzerland	10	11	21	17	10	27	27	21	48	4	4	8	31	25	56	0	0	0	31	25	56
	Korea	148	162	310	134	196	330	282	358	640	130	159	289	412	517	929	104	167	271	516	684	1,200
	KSA	3	10	13	2	2	4	5	12	17	4	5	9	9	17	26	5	4	9	14	21	35
	Netherlands	9	4	13	9	11	20	18	15	33	3	6	9	21	21	42	2	1	3	23	22	45
	Kuwait	4	8	12	9	6	15	13	14	27	3	3	6	16	17	33	1	0	1	17	17	34
	Norway	1	9	10	2	13	15	3	22	25	1	0	1	4	22	26	0	0	0	4	22	26
	Oman	4	6	10	6	2	8	10	8	18	0	1	1	10	9	19	2	1	3	12	10	22
	Sweden	5	3	8	15	7	22	20	10	30	0	0	0	20	10	30	0	0	0	20	10	30
	Portugal	6	1	7	1	2	3	7	3	10	0	1	1	7	4	11	2	3	5	9	7	16
	Brunei	2	4	6	16	11	27	18	15	33	4	6	10	22	21	43	8	7	15	30	28	58
	Cambodia	3	3	6	21	20	41	24	23	47	8	2	10	32	25	57	8	4	12	40	29	69
	Myanmar	3	3	6	1	5	6	4	8	12	2	2	4	6	10	16	3	1	4	9	11	20
	Israel	1	4	5	2	3	5	3	7	10	1	0	1	4	7	11	2	5	7	6	12	18
	Austria	3	1	4	4	0	4	7	1	8	0	0	0	7	1	8	0	2	2	7	3	10
	Cayman Islands	2	1	3	1	1	2	3	2	5	0	0	0	3	2	5	1	1	2	4	3	7
	Jordan	7	8	15	2	2	4	9	10	19	0	0	0	9	10	19	0	0	0	9	10	19
	Belgium	1	1	2	3	4	7	4	5	9	0	0	0	4	5	9	1	1	2	5	6	11
	India	1	1	2	3	0	3	4	1	5	0	2	2	4	3	7	4	3	7	8	6	14
	London	2	0	2	4	5	9	6	5	11	0	0	0	6	5	11	0	0	0	6	5	11
	Malta	1	1	2	1	0	1	2	1	3	0	0	0	2	1	3	0	0	0	2	1	3
	Turkey	2	0	2	3	2	5	5	2	7	1	6	7	6	8	14	0	1	1	6	9	15
	Amsterdam	1	0	1	1	1	2	2	1	3	0	0	0	2	1	3	0	0	0	2	1	3
	Bahrain	1	0	1	5	8	13	6	8	14	5	3	8	11	11	22	0	0	0	11	11	22
	Bangladesh	0	1	1	1	1	2	1	2	3	0	0	0	1	2	3	0	0	0	1	2	3
	Greece	0	1	1	1	0	1	1	1	2	0	0	0	1	1	2	0	0	0	1	1	2
	Guam	0	1	1	1	0	1	1	1	2	0	0	0	1	1	2	1	2	3	2	3	5
	Mongolia	1	0	1	0	1	1	1	1	2	1	0	1	2	1	3	0	0	0	2	1	3
	Nepal	0	1	1	0	1	1	0	2	2	0	0	0	0	2	2	0	0	0	0	2	2
	Panama	0	1	1	1	1	1	1	1	2	0	0	0	1	1	2	0	0	0	1	1	2
	Russia	1	0	1	1	1	2	2	1	3	0	0	0	2	1	3	0	0	0	2	1	3
	Denmark	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1
	Finland	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0	1	0	1
	South Africa	1	0	1	0	1	1	1	1	2	0	4	4	1	5	6	2	0	2	3	5	8
	Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	4	14	10	4	14
	Ireland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	3	2	1	3
	Brazil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1