

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**Field Office - NATIONAL CAPITAL REGION**

**ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2019**

**HPMES Form 5: Annex - Non Residential Based Service Form**

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

**ORGANIZATIONAL OUTCOME 2:** RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

**PROGRAM:** Protective Social Welfare Program

**SUB-PROGRAM:** Residential and Non-Residential Care Sub-Program

**Non-Residential Care Services**

Performance Indicators	1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
(For Served Clients)	(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
<b>Outcome Indicator</b>							
Number of rehabilitated clients							
INA-HC	91	66	157	0	10	10	167
NVRC	6	24	30	20	57	77	107
RSW	2	4	6	3	4	7	13
Percentage of clients in non-residential care facilities rehabilitated							
INA-HC	52.60%	55.93%	75.12%	0.00%	9.43%	4.10%	63.50%
NVRC	4.14%	20.87%	17.34%	22.47%	41.30%	33.92%	50.47%
RSW	2.38%	4.71%	6.90%	3.57%	4.82%	4.19%	13.83%
<b>Output Indicator</b>							
1. Number of clients served in non-residential care facilities							
RSW	84	85	87	84	83	167	94
NVRC	145	115	173	89	138	227	212
INA-HC	173	118	209	138	106	244	263
2. Average Length of Stay (ALOS) of clients in residential facilities							
<b>Admission-Based</b>							
INA-HC	16.00	36.00	26.00	20.00	34.00	54.00	106.00

Performance Indicators	1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
(For Served Clients)	(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
NVRC	122.93	138.11	261.03	156.68	137.50	294.18	137.50
RSW	5,369.00	162,300.00	255,950.00	2,760.00	1,772.00	1,478.29	257,428.29
<b>Discharged-Based</b>							
INA-HC	91.00	66.00	78.50	0.00	0.00	0.00	78.50
NVRC	Social and Vocational Rehabilitation (137.00) Auxillary Services (61.00)	Social and Vocational Rehabilitation (134.64) Auxillary Services (33.00)	Social and Vocational Rehabilitation (271.64) Auxillary Services (94.00)	Social and Vocational Rehabilitation (180.55) Auxillary Services (25.00)	Social and Vocational Rehabilitation (125.10) Auxillary Services (45.00)	Social and Vocational Rehabilitation (305.65) Auxillary Services (70.00)	Social and Vocational Rehabilitation (305.65) Auxillary Services (164.00)
RSW	249.00	46,620.00	40,400.00	1,226.75	1217.00	1222.00	41622.00
3. No. of Facility/ies with Standard client-staff ratio							
<b>Client-Social Worker ratio</b>							
INA-HC	27:1	39:1	39:1	36:1	53:1	89:1	77:1
NVRC	36:1	29:1	43:1	22:1	9:1	31:1	53:1
RSW	28:3	28:1	29:1	28:1	28:1	29:1	31:1
<b>Client-Houseparent ratio</b>							
INA-HC	N/A						
NVRC	N/A						
RSW	N/A						
4. Percentage of Facility/ies compliant with the National Building Code							
Number of Facility/ies maintained							
INA-HC	1/1	1/1	1/1	1/1	1/1	1/1	1/1
NVRC	1/1	1/1	1/1	1/1	1/1	1/1	1/1
RSW	7/7	7/7	7/7	7/7	7/7	7/7	7/7
Number of Facility/ies compliant with the National Building Code							
INA-HC	0/1	0/1	0/1	0/1	0/1	0/1	0/1
NVRC	0/1	0/1	0/1	0/1	0/1	0/1	0/1
RSW	0/7	0/7	0/7	0/7	0/7	0/7	0/7

Note: Kindly refer to Indicator Definition Sheet or IDS

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Field Office - NATIONAL CAPITAL REGION**

## ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2019

IPMES Form 4: Annex\_RSV

## Summary Table



Performance Indicator	Unit of Measure	Q1						Q2						1ST Semester						Q3						Jan to Sept						Q4						Summary						Jan to Dec						2nd semester						TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
		New			Carry Over			New			Carry Over			Jan to June			New			Carry Over			Jan to Sept			New			Carry Over			Jan to Dec			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F	

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
Field Office - NATIONAL CAPITAL REGION**

ACCOMPLISHMENT FOR THE 4TH QUARTER OF CY 2019

HPMES Form 4: Annex NVRC

## Summary Table





**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
Field Office - NATIONAL CAPITAL REGION  
Non-Residential Care Services - INA Healing Center (INAHC)**

ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2019

IPMES Form 4: Annex\_INA-HC