

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**Field Office - NATIONAL CAPITAL REGION**

**ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2020**

**HPMES Form 4 Annex: PIC3B - Non Residential Based Service Form**

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE  
**ORGANIZATIONAL OUTCOME 2:** RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED  
**PROGRAM:** Protective Social Welfare Program  
**SUB-PROGRAM:** Residential and Non-Residential Care Sub-Program

**Non-Residential Care Services**

Performance Indicators		1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
<i>(For Served Clients Only)</i>		<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
<b>Outcome Indicator</b>								
1	Number of rehabilitated clients served in non-residential care facilities							
	INA-HC	10	10	20	4	0	4	24
	NVRC	4	33	37	17	0	17	54
	RSW	3	0	3	0	0	0	3
2	Percentage of clients in non-residential care facilities rehabilitated							
	INA-HC	8.70%	8.33%	16.67%	3.54%	#DIV/0!	3.54%	19.51%
	NVRC	3.45%	50.77%	31.90%	17.89%	#DIV/0!	17.89%	32.53%
	RSW	3.66%	0.00%	3.66%	0.00%	#DIV/0!	0.00%	3.66%
<b>Output Indicator</b>								
1	Number of clients served in non-residential care facilities							
	RSW	82	79	82	78	0	78	82
	NVRC	116	65	116	95	0	95	166
	INA-HC	115	120	120	113	0	113	123
2	Average Length of Stay (ALOS) of clients in residential facilities							
	<b>Admission-Based</b>							

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<i>(For Served Clients Only)</i>		<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
	INA-HC	677.77	1,220.00	871.42	21.30			
	NVRC	117.72	0.00	117.72	50.94			
	RSW	1,536.00	0.00	1,536.00	0.00			
	<b>Discharged-Based</b>							
	INA-HC	0.00	42,760.00	42,760.00	713.50			
	NVRC	140.25	111.48	114.59	102.68			
RSW	625.00	0.00	625.00	0.00				
3	No. of Facility/ies with Standard client-staff ratio							
	<b>Client-Social Worker ratio</b>							
	INA-HC	57:1	60:1	60:1	56:1			
	NVRC	29:1	16:1	29:1	23:1			
	RSW	41:1	39:1	41:1	39:1			
	<b>Client-Houseparent ratio</b>							
	INA-HC	N/A	N/A	N/A	N/A			
NVRC	N/A	N/A	N/A	N/A				
RSW	N/A	N/A	N/A	N/A				
4	Percentage of Facility/ies compliant with the National Building Code							
	<b>Number of Facility/ies maintained</b>							
	INA-HC	1/1	1/1	1/1	1/1			

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**Non-Residential Care Services**

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<i>(For Served Clients Only)</i>		<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
	NVRC	8/8	8/8	8/8	1/1			
	RSW	1/1	1/1	1/1	1/1			
	<b>Number of Facility/ies compliant with the National Building Code</b>							
	INA-HC	1/1	1/1	1/1	1/1			
	NVRC	0/1	0/1	0/1	0/1			
	RSW	0/1	0/1	0/1	0/1			

*Note: Kindly refer to Indicator Definition Sheet or IDS*



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
Non-Residential Care Services - Rehabilitation Sheltered Workshop (RSW)

HPMES Form 4 Annex: PIC3B - RSW

ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2020

Summary Table

Summary Table showing monthly and quarterly totals for various age brackets (0 to less than 1 to 80 and above) across months M, F, T for four quarters (Q1-Q4).

PERFORMANCE INDICATOR table with columns for UNIT OF MEASURE, New, Carry Over, Summary, and 1ST Semester. Rows include categories like Vocational Rehabilitation, Open Employment, Self-Employed, Transferred to RSW, School Placement, Independent Living, Services Provided, Prosthesis, Physical Therapy, Referral - CII, and Referral - PCNO.















DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
Field Office - NATIONAL CAPITAL REGION  
Non-Residential Care Services - INA Healing Center (INAHC)

ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2020

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1									Q2									1st Semester			Q3									Jan to Sept			Q4									2nd Semester			Jan to Dec			TOTAL		
		New			Carry Over			Summary			New			Carry Over			Summary			Jan to June			New			Carry Over			Summary			New			Carry Over			Summary			July to December			Jan to Dec			TOTAL					
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total			
<b>3. No. of Bereaved Daughter Recovered</b>		0	0	0	0	3	3	0	3	3	0	0	0	0	2	2	0	2	2	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3	0	3	3	0	3	3
14 to below 18		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
18 to below 25		0	1	1	0	1	1	0	1	1	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1			
25 to below 40		0	1	1	0	1	1	0	1	1	0	0	0	0	1	1	0	1	1	0	1	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1			
40 to below 60		0	1	1	0	1	1	0	1	1	0	0	0	0	1	1	0	1	1	0	1	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1			
60 and above		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>4. No. of Grieving Mothers Transferred residence.</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
14 to below 18		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
18 to below 25		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
25 to below 40		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
40 to below 60		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
60 and above		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>5 Voluntary Discharge</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
14 to below 18		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
18 to below 25		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
25 to below 40		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
40 to below 60		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
60 and above		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			