ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2020

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Welfare Program SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	New	Q1 Carry-over	Summary Jan to Mar	Q2 New Carry-over	Summary Apr to Jun	Summary Jan to June (Duplicated)	Summary Jan to June (Unduplicated)	Q3 New Carry-over	Summary Jul to Sep	Summary Jan to Sep (Duplicated)	Summary Jan to Sep (Unduplicated)	Q4 New Carry-over	Summary Oct to Dec	Summary Summary Jan to Dec Jan to Dec (Duplicated) (Unduplicated)
Number of clients served through community- based services	Number of Children Served	<u>M</u> F Tota 2 8 10		ntal M F Tot D 2 8 10		I <u>M F Total</u> 1 0 1	M F Total 3 8 11	M F Total 3 8 11	M F Total M F Total 2 3 5 0 0 0	M F Total 2 3 5	I <u>M</u> F Tota 5 11 16				
Children															
Children	Case Categories 0 to less than 1	0 0	0 0 0	0 0 0			0 0 0	0 0 0		1 0 1	1 0	1 1 0 1	1 0 0 0 0	0 0 0 0	
	1 to below 5	0 2	2 0 0	0 0 2			0 2 2	0 2 2		1 2 3	3 1 4	5 1 4 5		0 0 0 0	$1 \ 0 \ 1 \ 1 \ 0 \ 1$
	5 to below 10 10 to below 14	2 4	6 0 0	0 2 4		0 1 0 1	3 4 7	3 4 7		0 1 1	3 5	8 3 5 8	B 0 0 0 0 0	0 0 0 0	3 5 8 3 5 8
	14 to below 18	0 1	1 0 0	0 0 1			0 1 1	0 1 1		0 0 0	0 1	1 0 1 1		0 0 0 0	
	18 and above	0 0	0 0 0	0 0 0	0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0	0 0 0	0 0	0 0 0	0 0 0 0 0	0 0 0 0	/ 0 0 0 0 0
	a. Abandoned 0 to less than 1	0 0	0 0 0	0 0 0			0 0 0	0 0 0							
	1 to below 5		0	0 0 0	0 0		0 0 0	0 0 0	0 0	0 0 0			D O	0 0 0 0	
	5 to below 10 10 to below 14		0	0 0 0			0 0 0	0 0 0	0 0	0 0 0				0 0 0 0	
	14 to below 18		0	0 0 0			0 0 0	0 0 0		0 0 0				0 0 0 0	
	18 and above		0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0 0	0	0 0 0 0	
	b. Neglected 0 to less than 1	0 0	0 0 0	0 0 0			0 0 0	0 0 0		0 1 1					
	1 to below 5		0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	1 1 0	0 1 1	0 1	1 0 1 1	1 0	0 0 0 0	
	5 to below 10 10 to below 14		0	0 0 0			0 0 0	0 0 0		0 0 0				0 0 0 0	
	14 to below 18		0	0 0 0	0 0 0		0 0 0	0 0 0	0 0	0 0 0			D O	0 0 0 0	
	18 and above		0	0 0 0		0 0 0	0 0 0	0 0 0		0 0 0	0 0			0 0 0 0	
	c. Voluntary Committed / Surrendered 0 to less than 1	0 3	0 0	0 0 0			0 0 0	0 3 3							
	1 to below 5	1	1	0 0 1	1 0 0	0 0 0	0 1 1	0 1 1	0 0	0 0 0	0 1	1 0 1 1	1 0	0 0 0 0	
	5 to below 10 10 to below 14	1	1	0 0 1											
	14 to below 18	1	1	0 0 1	1 0 (0 0 0	0 1 1	0 1 1	0 0	0 0 0	0 1	1 0 1 1	1 0	0 0 0 0	
	18 and above d. Sexually-abused	0 0	0	0 0 0			0 0 0	0 0 0		0 0 0		0 0 0 0 2 0 2 2		0 0 0 0	
	Rape	0 0	0 0 0				0 0 0	0 0 0		0 0 0				0 0 0 0	
	0 to less than 1		0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0		0	0 0 0 0	
	1 to below 5 5 to below 10		0	0 0 0			0 0 0	0 0 0							
	10 to below 14		0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 C	0 0	0 0 0	0	0 0 0 0	
	14 to below 18 18 and above		0				0 0 0	0 0 0							
	Incest	0 0	0 0 0	0 0 0	0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0 0	0 0 0	0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0
	0 to less than 1 1 to below 5		0	0 0 0	0 0 0		0 0 0	0 0 0		0 0 0				0 0 0 0	
	5 to below 10		0	0 0 0	0 0 0		0 0 0	0 0 0		0 0 0				0 0 0 0	
	10 to below 14		0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0		0	0 0 0 0	
	14 to below 18 18 and above		0	0 0 0			0 0 0	0 0 0							
	Acts of Lasciviousness	0 0	0 0 0	0 0 0	0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 2 2 0 0 0	0 2 2	2 0 2 3	2 0 2 2	2 0 0 0 0 0	0 0 0 0	0 2 2 0 2 2
	0 to less than 1 1 to below 5		0	0 0 0				0 0 0		0 0 0			1 0		
	5 to below 10		0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 1 1 0	0 1 1	0 1	1 0 1 1	1 0	0 0 0 0	
	10 to below 14 14 to below 18		0	0 0 0			0 0 0	0 0 0		0 0 0				0 0 0 0	
	18 and above		0	0 0 0	0 0 0		0 0 0	0 0 0	0 0	0 0 0			D O	0 0 0 0	
	e. Sexually-exploited	0 0	0 0 0	0 0 0			0 0 0	0 0 0		0 0 0				0 0 0 0	
1	Victims of Pedophilia 0 to less than 1		0 0 0				0 0 0	0 0 0						0 0 0 0	
	1 to below 5		0		0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0 0	0	0 0 0 0	
	5 to below 10 10 to below 14		0	0 0 0			0 0 0	0 0 0							
	14 to below 18		0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 C	0 0	0 0 0	0	0 0 0 0	
	18 and above Victims of Prostitution	0 0	0 0 0	0 0 0			0 0 0	0 0 0		0 0 0		0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0
	0 to less than 1		0		0 0 0		0 0 0	0 0 0	0 0	0 0 0		0 0 0	D O	0 0 0 0	0 0 0 0 0 0
	1 to below 5 5 to below 10		0	0 0 0			0 0 0	0 0 0	0 0	0 0 0				0 0 0 0	
	10 to below 14		0	0 0 0			0 0 0	0 0 0		0 0 0				0 0 0 0	
	14 to below 18		0	0 0 0	0 0 0		0 0 0	0 0 0	0 0	0 0 0		0 0 0 0	D 0	0 0 0 0	
	18 and above Victims of Pornography	0 0	0 0 0			0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	D 0 0 0		0 0 0	0 0 0 0 0 0 0 0 0
	0 to less than 1		0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0 0		0 0 0 0	0 0 0 0 0 0
	1 to below 5 5 to below 10		0	0 0 0			0 0 0	0 0 0		0 0 0				0 0 0 0	
	10 to below 10		0	0 0 0			0 0 0	0 0 0						0 0 0 0	
	14 to below 18		0				0 0 0	0 0 0	0 0	0 0 0				0 0 0 0	
	18 and above Victims of Cyber Pornography	0 0	0 0 0			0 0 0 0	0 0 0	0 0 0			0 0 0	0 0 0 0 0 0 0 0			
	0 to less than 1		0	0 0 0	0 0		0 0 0	0 0 0	0 0	0 0 0			0 0	0 0 0 0	
	1 to below 5 5 to below 10		0	0 0 0			0 0 0	0 0 0						0 0 0 0	
	10 to below 14		0	0 0 0			0 0 0	0 0 0			0 0	0 0 0 0		0 0 0 0	
	14 to below 18		0	0 0 0	0 0	0 0 0	0 0 0	0 0 0		0 0 0	0 0	0 0 0 0	0 0	0 0 0 0	
L	18 and above		0	0 0 0	0 0	0 0 0	0 0 0	0 0 0		U U C		0 0 0 0		0 0 0 0	

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PERFORMANCE INDICATORS	UNIT OF MEASURE		Nev	v	Q1	Carry-c	ver	: J	Summar an to M	ry ar		New	Q2	Carry	/-over		Sum Apr te	mary 5 Jun		Summary Jan to June (Duplicated	е	Summary Jan to Jun (Unduplicate	е	Nev	N	Q3	arry-ove	r	Sum Jul to	mary Sep		Summary Jan to Sep Duplicated)	Sum Jan to (Undup)	Sep		New		Q4 Ca	arry-ove	er.	Summa Oct to D		Summ Jan to (Duplica	Dec	Jan	mmary a to Dec uplicated)
		м	F	Tota	I M	F	Tota	м	F	Total	М	F	Total	M	F To	tal N	A B	= Tota	al M	F	Total	MF	Total	M F	Tota	al M	F	Total	M	- Tota	I M	F Total	M F	Tota	al M	F	Tota	I M	F	Total	M F	Total	M F	Total	м	F Total
	Victims of Sexual Harassment) (0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0 0 0	0	0	0	0 0		0 0	0	0	0 0	0 0	0	0 0	0	0 0
	0 to less than 1 1 to below 5	-	-		0	-	(0	0	0		-	0	_	-	0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0		0	0	0	-	-	0	_	0	0 0	0 0	0			0 0
	5 to below 10		1		0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0		(0		0	0 0	0 0	0	0 0	0	0 0
	10 to below 14				0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0		(0		0	0 r	0 0	0	0 0	0	0 0
	14 to below 18 18 and above	-	-		0	_	(0	0	0		_	0	_	_	0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0	-		0	_	0	0 0	0 0	0	0 0	0	0 0
	f. Physically-abused / maltreated /battered		1 1	1	1	0		0	1	1	0	0	0	0	0	0	0	0	0	0 1	1	0 0	1	0	0	0 0	0	0	0	0			0	1	1	0 0		0 0	0	0	0 0		0	1 1		1 1
	0 to less than 1			•	0	Ĵ.	(0	0	0		Ŭ	0	Ŭ	Ŭ	0	0	0	0	0 0	0	0 0	0	Ĵ		0	Ŭ	0	0	0	0 (0	0	0	Ŭ Ŭ	(0	Ű	0	0 (0 0	0	0 0	0	0 0
	1 to below 5			1	1		(0	1	1			0			0	0	0	0	0 1	1	0 1	1			0		0	0	0	0 0	0 1 1	0	1	1		(0		0	0 (0 0	0	1 1	0	1 1
	5 to below 10 10 to below 14	_	-	+	0		(0	0	0			0		_	0	0	0	0	0 0	0	0 0	0		-	0		0	0	0	0 0	0 0	0	0	0	-	-	0		0	0 0	0 0	0	0 0		0 0
	14 to below 18		1		0	-	(0	0	0		_	0	-	-	0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0		0	0	0	-		0		0	0 0	0 0	0		0	0 0
	18 and above				0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 (0 0	0	0	0		(0		0	0 r	0 0	0	0 0	0	0 0
	g. Children in Situations of Armed Conflict		0 (D	0	0) (0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0 0 0	0	0	0	0 0		0 0	0	0	0 0	0 0	0	0 0	0	0 0
	0 to less than 1	_) (U	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0		0	0	0	0 0		0 0	0	0	0 0	0 0	0	0 0		0 0
	1 to below 5			1	0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0		0	0	0			0		0	0 1	0 0	0	0 0	0	0 0
	5 to below 10				0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0		(0		0	0 r	0 0	0	0 0	0	0 0
	10 to below 14 14 to below 18	_	_	-	0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0			0		0	0 0	0 0	0	0 0	0	0 0
	14 to below 18 18 and above	-	1	-	0	-	(0		0	-		0	_	_	0	0	0	0		0	0 0	0		-	0		0	0	0	0 0		0	0	0	_		0	-	0	0 0	0 0	0	0 0	0	0 0
	Involved) (D	0	0) (0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0 0 0	0	0	0	0 0	(0 0	0	0	0 0	0 0	0	0 0		0 0
	1 to below 5				0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0		(0		0	0 (0 0	0	0 0	0	0 0
	5 to below 10 10 to below 14	+	1	-	0	_	0	0	0	0	-		0			0	0	0	0		0	0 0	0		-	0	$ \rightarrow $	0	0	0	0 0		0	0	0	-		0		0		0 0	0	0 0	0	0 0
	10 to below 14 14 to below 18	+	1	1	0	-		0	0	0		-	0			0	0	0	0		0	0 0	0		-	v	⊢ − 1	0	0	0			0	0	0	+		0		0	0	0 0	0			0 0
	18 and above		1		0		(0		0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0		(0		0	0 (0 0	0	0 0	0	0 0
	h. Victims of Child Labor	-) (0	0	0) (0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0 0	0	0	0	0 0	(0 0	0	0	0 1	0 0	0	0 0	0	0 0
	5 to below 10 10 to below 14	_	_	-	0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0			0		0	0 0	0 0	0	0 0	0	0 0
	10 to below 14 14 to below 18	-	-		0	-	(0	0	0		-	0	_	-	0	0	0	0	0 0	0	0 0	0			0		0	0	0			0	0	0	-	-	0	_	0	0 0		0			0 0
	18 and above				0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0		0	0	0		(0		0	0 (0 0	0	0 0	0	0 0
	i. Victims of Child Trafficking	_) (0	0	0) (0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0 0	0	0	0	0 0		0 0	0	0	0 (0 0	0	0 0	0	0 0
	0 to less than 1 1 to below 5	-	-		0	_	(0	0	0		_	0	_	_	0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0		0	0	0	-		0	_	0	0 0	0 0	0	0 0	0	0 0
	5 to below 10	_	+	+	0	_	(0	0	0			0		_	0	0	0	0	0 0	0	0 0	0		-	0		0	0	0	0 0		0	0	0	-		0		0	0 0	0 0	0		0	0 0
	10 to below 14				0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0		(0		0	0 r	0 0	0	0 0	0	0 0
	14 to below 18		_		0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0		(0		0	0 0	0 0	0	0 0	0	0 0
	18 and above j. Street Children			0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0		0	0	0	0 0	-	0	0	0	0 0	0 0	0	0 0	0	0 0
	0 to less than 1			D	0	0		0	0	0	0	Ő	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0		0	0	0	0 0		0 0	0	0	0 7	0 0	0	0 0	Ö	0 0
	1 to below 5) (D	0	0) (0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0 0	0	0	0	0 0	(0 0	0	0	0 1	0 0	0	0 0	0	0 0
	5 to below 10) (D	0	0) (0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0 0	0	0	0	0 0	(0 0	0	0	0 0	0 0	0	0 0	0	0 0
	10 to below 14 14 to below 18	-		0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0		0	0	0	0 0		0 0	0	0	0 0	0 0	0	0 0	0	0 0
	18 and above			0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0		0	0	0	0 0		0 0	0	0	0 1	0 0	0	0 0	0	0 0
	a. Street Living	-) (0	0	0) (0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0 0	0	0	0	0 0	(0 0	0	0	0 1	0 0	0	0 0	0	0 0
	0 to less than 1	_	-	-	0	_	(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0	_		0		0	0 (0 0	0	0 0	0	0 0
	1 to below 5 5 to below 10	_	+	+	0	_	(0	0	0			0		_	0	0	0	0	0 0	0	0 0	0		-	0		0	0	0			0	0	0	-	-	0		0	0 0		0			0 0
	10 to below 14				0		(0	Ő	0			0			0	0	0	0	0 0	0	0 0	0		1	0		0	0	0	0 0		0	0	0		i	0		0	0 (0 0	0	0 0	0	0 0
	14 to below 18				0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0		(0		0	0 (0 0	0	0 0	0	0 0
	18 and above a. Street Working				0	0	(0	0	0		0	0		-	0	0	0	0	0 0	0	0 0	0		0	0		0	0	0	0 0		0	0	0			0 0	-	0	0 0	0 0	0	0 0	0	0 0
	0 to less than 1			0	0	0		0	0	0	U	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0			0	0	0	0 0			0	0	0 0		0			0 0
	1 to below 5				0		Ċ	0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0		(0		0	0 1	0 0	0	0 0	0	0 0
	5 to below 10				0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0		1	0		0	0	0	0 0	0 0	0	0	0		(0		0	0 (0 0	0	0 0	0	0 0
	10 to below 14 14 to below 18	_	-		0		(0	0	0			0	_	_	0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0		0	0	0	_		0		0	0 0	0 0	0	0 0	0	0 0
	18 and above		1		0	-	(0	0	0		_	0	-		0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0		0	0	0	-		0		0	0 0	0 0	0		0	0 0
	a. Children on the Street) (D	0	0) (0	0	Ō	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0 0 0	0	0	0	0 0	(0 0	0	0	0 0	0 0	0	D O	0	0 0
	0 to less than 1				0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0		-	0		0	0	0	0 0	0 0	0	0	0		(0	_	0	0 (0 0	0	0 0	0	0 0
	1 to below 5 5 to below 10	_	-	+	0		(0	0	0			0		_	0	0	0	0	0 0	0	0 0	0		-	0		0	0	0	0 0	0 0	0	0	0	-	-	0		0	0 0	0 0	0	0 0		0 0
	10 to below 10		1		0	-	(0	0	0		_	0	-		0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0		0	0	0			0		0	0 0	0 0	0		0	0 0
	14 to below 18				0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0		-	0		0	0	0	0 0	0 0	0	0	0		(0		0	0 r	0 0	0	0 0	0	0 0
	18 and above	_		_	0	_	(0	0	0			0	_	_	0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0	-	(0 0		0	0 0	0 0	0	0 0	0	0 0
	k. Victims of Illegal recruitment 5 to below 10	_			0	0		0	0	0	0	U	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0		0	0	0	0 0		0 0	0	0			0		0	0 0
	10 to below 14	1	1		0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0		0	0	0			0		0	0 1	0 0	0	0 0	0	0 0
	14 to below 18				0		(Ő	Ő	0			0			0	0	0	0	0 0	0	0 0	0		1	0		0	0	Ó	0 (0 0	Ő	0	0		(0		0	0 1	0 0	Ō	0 0	Ō	0 0
	18 and above				0	_	(0	0	0			0		_	0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0			0 0		0	0 0	0 0	0	0 0	0	0 0
	I. Children with HIV / AIDS 0 to less than 1	-			0	U		0	0	0	0	U	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0 0		0	0	0	0 0		0 0	0	0			0			0 0
	1 to below 5	-	1	1	0			0	0	0		-	0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0		0	0	0	-		0		0	0 0	0 0	0	0 0	0	0 0
	5 to below 10				0		(0					0			0	0	0	0	0 0	0	0 0	0		-	0		0	0	Ó	0 (0 0	Ő	0	0		(0		0	0 1	0 0	Ō	0 0	0	0 0
	10 to below 14				0		(0	0	0			0			0	0	0	0	0 0	0	0 0	0			0		0	0	0	0 0	0 0	0	0	0		(0		0	0 (0 0	0	0 0	0	0 0
	14 to below 18 18 and above	+	+	+	0	_	(0	0	0	-		0			0	0	0	0	0 0	0	0 0	0		-	0		0	0	0	0 0		0	0	0	_		0		0	0 0	0 0	0	0 0	0	0 0
	10 010 00040				~	_		. 0	. 0	0			0			9	0		~		0	0 0	0			~		0	0					~	~			×.				~ U	v.	0		5 5

ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2020

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Welfare Program SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE			Q1			Sumn Jan to	ary Mar		Q2			Summ Apr to		Summa Jan to J (Duplica	lune	Summary Jan to Jun (Unduplicate	е		Q3		Summ Jul to S		Summary Jan to Sep (Duplicated)	Jan t	nmary to Sep plicated)			Q4	s	ummary ct to Dec	Summary Jan to Dec (Duplicated)	Summary Jan to Dec (Unduplicated)
		-	New		Carry-ov		ME	Total	M	ew F Total	Carry-o		ME	Total			M F		New M F Tota		arry-over	ME	Total					New E Tota	Carry-over	tal M	F Total		M F Total
	m. Psychologically/Emotionally Abused	M 0	0		0 0	l otal		0 0	0	0 0	0 0	l otal	0 F	0 0	0 F		0 0	l otal	0 0	ai m 0 0	P 10tal	M F	1 otal	0 0 0	0	0 0		0			F 10tal	0 0 0	
	0 to less than 1		-	0		0	0	0 0		0		0	0	0 0	0	0 0	0 0 0 0	0		0	0		0 0	0 0 0		0 (D		0	0 0	0 0	0 0 0	0 0 0
	1 to below 5			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0		0 0 0		0 (D		0	0 0	0 0	0 0 0	0 0 0
	5 to below 10		_	0	_	0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 0	0		0	0 0	0 0	0 0 0	0 0 0
	10 to below 14 14 to below 18		-	0	-	0	0	0 0		0		0	0	0 0	0	0 0	0 0	0	_	0	0	0	0 0	0 0 0	0	0 0	0		0	0 0	0 0	0 0 0	
	18 and above			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 0	D		0	0 0	0 0	0 0 0	0 0 0
	n. Children with Disabilities	0	0	0	0 0	0	0	0 0	0	0 0	0 0	0	0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0 0	0	0 (0 0	0	0 0 0	0 0	0 0	0 0 0	0 0 0
	0 to less than 1	0	0	0	0 0	0	0	0 0	0	0 0	0 0	0	0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0 0	0	0 0	0 0	0	0 0 0	0 0	0 0	0 0 0	0 0 0
	1 to below 5 5 to below 10	0	0	0	0 0	0	0	0 0	0	0 0	0 0	0	0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0 0	0	0 0	0 0	0		0 0	0 0		0 0 0
	10 to below 14	0	0	0	0 0	0	0	0 0	0	0 0	0 0	0	0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0 0	0	0 0	0 0	0	0 0 0	0 0	0 0	0 0 0	0 0 0
	14 to below 18	0	0	0	0 0	0	0	0 0	0	0 0	0 0	0	0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0 0	0	0 (0 0	0	0 0 0	0 0	0 0	0 0 0	0 0 0
	18 and above	0	0	0	0 0	0	0	0 0	0	0 0	0 0	0	0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0 0	0	0 (0 0	0	0 0 0	0 0	0 0	0 0 0	0 0 0
	Orthopedically handicapped 0 to less than 1	0	0	0	0 0	0		0 0	0	0 0	0 0	0	0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0 0	0	0 0	0 0	0	0 0 0	0 0	0 0		0 0 0 0 0 0
	1 to below 5		_	0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 0	D		0	0 0	0 0	0 0 0	0 0 0
	5 to below 10			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (0		0	0 0	0 0	0 0 0	0 0 0
	10 to below 14		_	0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (D		0	0 0	0 0	0 0 0	0 0 0
	14 to below 18 18 and above		_	0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0	_	0	0	0	0 0	0 0 0	0	0 0	0		0	0 0	0 0	0 0 0	0 0 0
	Hearing/speech impaired	0	0	0	0 0	0	0	0 0	0	0 0	0 0	0	0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0 0	0	0 0	0 0	0	0 0 0	0 0		0 0 0	0 0 0
	0 to less than 1			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (D		0	0 0	0 0	0 0 0	0 0 0
	1 to below 5			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (D		0	0 0	0 0	0 0 0	0 0 0
	5 to below 10 10 to below 14	+		0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 0	0		0	0 0	0 0	0 0 0	0 0 0
	14 to below 18		-	0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0	_	0	0	0	0 0	0 0 0	0	0 0	0		0	0 0	0 0	0 0 0	0 0 0
	18 and above			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (D		0	0 0	0 0	0 0 0	0 0 0
	Visually impaired	0	0	0	0 0	0	0	0 0	0	0 0	0 0	0	0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0 0	0	0 (0 0	0	0 0 0	0 0	0 0	0 0 0	0 0 0
	0 to less than 1			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0	_	0	0	0	0 0	0 0 0	0	0 0	0		0	0 0	0 0	0 0 0	0 0 0
	1 to below 5 5 to below 10		_	0		0	0	0 0	-	0		0	0		0	0 0	0 0	0		0	0	0			0	0 0	0		0	0 0	0 0		
	10 to below 14			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 0	D		0	0 0	0 0	0 0 0	0 0 0
	14 to below 18			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (0		0	0 0	0 0	0 0 0	0 0 0
	18 and above			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 0	0		0	0 0	0 0	0 0 0	0 0 0
	Mental Disability / Psychosocial Disability 0 to less than 1	U	0	0	0 0	0		0 0	U	0 0	0 0	0	0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0			0	0 0	0 0	U	0 0 0	0 0	0 0		
	1 to below 5			0		0		0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (0		0	0 0	0 0	0 0 0	0 0 0
	5 to below 10			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (0		0	0 0	0 0	0 0 0	0 0 0
	10 to below 14 14 to below 18		_	0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0	_	0	0	0	0 0	0 0 0	0	0 (0		0	0 0	0 0	0 0 0	0 0 0
	18 and above		-	0	-	0	0	0 0		0		0	0	0 0	0	0 0	0 0	0	_	0	0	0	0 0	0 0 0	0	0 0	0		0	0 0	0 0	0 0 0	
	Other handicapped	0	0	0	0 0	0	0	0 0	0	0 0	0 0	0	0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0 0	0	0 (0 0	0	0 0 0	0 0	0 0	0 0 0	0 0 0
	0 to less than 1			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (D		0	0 0	0 0	0 0 0	0 0 0
	1 to below 5 5 to below 10		_	0	_	0	0	0 0		0		0	0	0 0	0	0 0	0 0	0	_	0	0	0	0 0	0 0 0	0	0 (0		0	0 0	0 0	0 0 0	0 0 0
	10 to below 14		_	0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 0	D		0	0 0	0 0	0 0 0	
	14 to below 18			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (D		0	0 0	0 0	0 0 0	0 0 0
	18 and above			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (D		0	0 0	0 0	0 0 0	0 0 0
	o. Repatriates/Deportees 0 to less than 1	0	1	1	0 0	0	0	1 1	1	0 1	0 0	0	1	0 1	1	1 2	0 0	2	1 0	1 0	0 0	1	0 1	2 1 3	2	1 3	3 0	0	0 0 0	0 0	0 0	2 1 3	2 1 3 0 0 0
	1 to below 5			0		0	0	0 0	-	0		0	0	0 0	0	0 0	0 0	0	1	1	0	1	0 1	1 0 1	1	0 .	1		0	0 0	0 0	1 0 1	1 0 1
	5 to below 10		1	1		0	0	1 1	1	1		0	1	0 1	1	1 2	1 1	2		0	0	0	0 0	1 1 2	1	1 :	2		0	0 0	0 0	1 1 2	1 1 2
	10 to below 14		_	0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (D		0	0 0	0 0	0 0 0	0 0 0
	14 to below 18 18 and above		_	0	-	0	0	0 0	-	0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 0	0		0	0 0	0 0	0 0 0	
	p. Custody	2	0	2	0 0	0	2	0 2	0	0 0	0 0	0	0	0 0	2	0 2	2 0	2	1 0	1 0	0 0	1	0 1	3 0 3	3	0 3	3 0	0	0 0 0	0 0	0 0	3 0 3	3 0 3
	0 to less than 1			0		0		0 0		0		0	0	0 0	0	0 0	0 0	0	1	1	0	1	0 1	1 0 1	1	0	1		0	0 0	0 0	1 0 1	1 0 1
	1 to below 5		_	0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (D		0	0 0	0 0	0 0 0	0 0 0
	5 to below 10 10 to below 14	2	_	2		0	2	0 2		0		0	0	0 0	2	0 2	2 0	2	_	0	0	0	0 0	2 0 2	2	0 1	2		0	0 0	0 0	2 0 2	2 0 2
	14 to below 18			0		0	0	0 0	-	0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 0	D		0	0 0	0 0	0 0 0	
	18 and above			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (0		0	0 0	0 0	0 0 0	0 0 0
	q. Guardianship	0	3	3	0 0	0	0	3 3	0	0 0	0 0	0	0	0 0	0	3 3	0 3	3	0 0	0 0	0 0	0	0 0	0 3 3	0	3 3	3 0	0	0 0 0	0 0	0 0	0 3 3	0 3 3
	0 to less than 1 1 to below 5		_	0	_	0	0	0 0		0		0	0	0 0	0	0 0	0 0	0	_	0	0	0	0 0	0 0 0	0	0 (0		0	0 0	0 0	0 0 0	
	5 to below 10		2	2		0	0	2 2	-	0		0	0	0 0	0	2 2	0 2	2		0	0	0	0 0	0 2 2	0	2 3	2		0	0 0	0 0	0 2 2	0 2 2
	10 to below 14		1	1		0	0	1 1		0		0	0	0 0	0	1 1	0 1	1		0	0	0	0 0	0 1 1	0	1	1		0	0 0	0 0	0 1 1	0 1 1
	14 to below 18	\square		0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 0	0		0	0 0	0 0	0 0 0	0 0 0
	18 and above			0	_	0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (0		0	0 0	0 0	0 0 0	0 0 0
	2. No. of CNSP provided with the following services	6	8	14	0 0	0		8 14	1	0 1	0 0	0	1	0 1	7	8 15	7 8	15	1 2	3 0	0 0	1	2 3	8 10 18	8	10 18	в О	0	0 0 0	0 0	0 0	8 10 18	
	a. Referral b. Counseling	2	8	10	+	0	2	8 10	1	1	_	0	1	0 1	3	8 11	3 8	11	1 2	3	0	1	2 3	4 10 14	4	10 14	4		0	0 0	0 0	4 10 14	4 10 14 4 0 4
	c. Financial Assistance			0	-	0	4	0 0		0		0	0	0 0	4	0 0	4 0	4		0	0	0	0 0	0 0 0	4	0 0	D		0	0 0	0 0	0 0 0	4 0 4
	 Others (Pls. Specify) 			0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 (0		0	0 0	0 0	0 0 0	0 0 0
	e. Medical Assistance	\vdash	_	0		0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 0	0		0	0 0	0 0	0 0 0	0 0 0
	f. Airport Assistance g. Assist in the Request	+ +		0	+	0	0	0 0		0		0	0	0 0	0	0 0	0 0	0		0	0	0	0 0	0 0 0	0	0 0	0		0	0 0	0 0		
	a					v	<u>v</u>							. 0			0									<u>, ,</u>					0		

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POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Welfare Program SUB-PROGRAM: Protective Portam for Individuals, Families and Communities in Need or in Crisis Sub-Program

Women

PERFORMANCE INDICATORS	UNIT OF MEASURE	N		Carr	v-over	Summary Jan to Mar		Q	22 Carr	wover		ummary pr to Jun	Ja	Summary an to June Juplicated)		Summar Jan to Ju Unduplica	ne l	New	Q3	3 Carry-ov	vor	Sum Jul to		Jan	nmary to Sep icated)	Ja	ummary n to Sep Iuplicated))	New	Q4	arry-over		mmary to Dec	Ja	mmary n to Dec plicated)	Summary Jan to Dec (Unduplicated)
			F Total	M	F Total	MET	Total N				м	F Tot	I M	E T	otal M	F	Total I					M	Tota	м	F Tot	al M	E To	otal M				al M	F Tot	tal M	E Tota	M F To
Number of clients served through community- based services																																				
Women	Number of women served		51 51		0 0	51	51	446 446		0 0		446 44	6	497	497	497	497	53	3 53	0	0		53 53		550 55	i0	550	550	0	0	0	0	0	0	550 55	0 550 5
	a. Sexually-abused		0 0	0	0 0	0	0	2 2		0 0		2	2	2	2	2	2	C	0 0	0	0		0 0		2	2	2	2	0	0	0	0	0	0	2	2 2
	Rape		0		0	0	0	2 2		0		2	2	2	2	2	2		0		0		0 0		2	2	2	2		0		0	0	0	2	2 2
	Incest		0		0	0	0	0		0		0	D	0	0	0	0		0		0		0 0		0	0	0	0		0		0	0	0	0	0 0
	Acts of Lasciviousness		0		0	0	0	0		0		0	D	0	0	0	0		0		0		0 0		0	0	0	0		0		0	0	0	0	0 0
	b. Physically-abused / maltreated /battered		1 1		0	1	1	0		0		0	D	1	1	1	1	2	2 2		0		2 2		3	3	3	3		0		0	0	0	3	3 3
	 Victims of illegal recruitment 		0		0	0	0	0		0		0	D	0	0	0	0		0		0		0 0		0	0	0	0		0		0	0	0	0	0 0
	 Victims of involuntary prostitution 		0		0	0	0	0		0		0	D	0	0	0	0		0		0		0 0		0	0	0	0		0		0	0	0	0	0 0
	 Victims of armed conflict 		0		0	0	0	0		0		0	D	0	0	0	0		0		0		0 0		0	0	0	0		0		0	0	0	0	0 0
	 Victims of trafficking 		3 3		0	3	3	0		0		0	0	3	3	3	3	3	3 3		0		3 3		6	6	6	6		0		0	0	0	6	6 6
	g. Others (Pls. Specify)		47 47		0 0	4/	47	444 444		0 0		444 44			491	491	491	48	3 48	0	0		48 48		539 53		539		0	0	0	0	0	0	539 53	
	Repatriate		38 38		0	38	38	56 56		0		56 5	6	94	94	94	94	36	36		0		36 36		130 13	0	130	130		0		0	0	0	130 13	
	Offloaded		0		0	0	0	0		0		0	D	0	0	0	0		0		0		0 0		0	0	0	0		0		0	0	0	0	0 0
	PLHIVs		0		0	0	0	175 175		0		175 17	5	175	175	175	175		0		0		0 0		175 17	'5	175	175		0		0	0	0	175 17	5 175 1
	Kasamabahay		2 2		0	2	2	0		0		0	0	2	2	2	2	_	0		0		0 0		2	2	2	2		0		0	0	0	2	2 2
	Detainee		1 1		0	1	1	0		0		0	0	1	1	1	1	_	0		0		0 0		1	1	1	1		0		0	0	0	1	1 1
	Custody of Children/Child Support		2 2		0	2	2	0		0		0	0	2	2	2	2	2	2 2		0		2 2		4	4	4	4		0		0	0	0	4	4 4
	Solo Parent		0		0	0	0	1 1		0		1	1	1	1	1	1		0		0		0 0		1	1	1	1		0		0	0	0	1	1 1
	Assessment		1 1		0	1	1	0		0		0	D	1	1	1	1	4	4		0		4 4		5	5	5	5		0		0	0	0	5	5 5
	Legal Assistance		1 1		0	1	1	0		0		0	0	1	1	1	1	_	0		0		0 0		1	1	1	1		0		0	0	0	1	1 1
	Bullying Case		0		0		0	0		0			0		0		0	_	0		0		(0		0		0		0		0		0
	PWD		2 2		0	2	2	0		0		0	0	2	2	2	2	_	0		0		0 0		2	2	2	2		0		0	0	0	2	2 2
	LSI		15 115		0	0	0	212 212		0		212 21	2	212	212	212	212	6	6 6		0		6 6		218 21	8	218			0		0	0	0	218 21	
	Services Provided		40 40		0 0		115	459 459		0 0		459 45	9			574		63	3 63	0	0		63 63		637 63	7	637	637	0	0	0	0	0	0	637 63	
	a. Counseling		40 40		0	40	40	/ /		0		/	/	47	4/	4/	47	2	2 2		0		2 2		49 4	19	49	49		0		0	0	0	49 4	
	 b. Psychological evaluation 		0		0	0	0	0		0		0	0	0	0	0	0	_	0		0	_	0 0		0	0	0	0		0		0	0	0	0	0 0
	c. Psychiatric evaluation		0		0	0	0	0		0		0	0	0	0	0	0	_	0		0	_	0 0		0	0	0	0		0		0	0	0	0	0 0
	d. Legal services		0		0	0	0	175 175		0		175 17		0	175	175	175		0		0	_	0 (475	0	175	470		0		0	U	0	175 17	5 175 1
	e. Medical Assistance f. Burial Assistance		0		0	0	0	1/5 1/5		0	-	1/5 1/	0	1/5	1/5	1/5	1/5		0		0	_	0 0		1/5 1/	0	1/5	1/5		0		0	U	0	1/5 1/	5 1/5 1 0 0
	 Bunal Assistance Transportation Assistance 		2 2		0	0	2	1 1		0	-	1		2	2	0	2		0		0		0 0		2	2	2	2	+ +	0	<u> </u>	0	0	0	2	
1	 g. Transportation Assistance h. Food Subsidy (Hot Meals) 	-	4 2		0	2	2			0		1		1	1	3	1		1		0	_	1 1		2	2	2	2		0		0	0	0	2	2 2
	i. Referrals		40 40		0	40	40	45 45		0		45 4	5	95	95	95	95		26		0		26 26		111 11	1	111	411		0		0	0	0	111 11	
1	i. Others (Please specify)		40 40		0 0	40	40	45 45		0 0		230 23	- -	05	262	263	263	20	20	0	0	_	24 24		207 20	7	297	207	0	0	0	0	0	0	297 29	
	Airport Assistance		33 33		5 0	33	33	230 230		0 0		230 23		203 .	203	200	263	34	- 34	0	0		1 1		24 25	14	34	24	0	0	0	0	0	0	34 3	
1	Livelihood Assistance	-	00 00		0		0	0		0		0	ň	0	0	33	0		6		0	_	0 0		0	0	0	0		0		0	0	0	0	0 0
	Financial Assistance		0		0	0	0	230 230		0		230 23	n	220	220	230	220	22	2 22		0		22 22		262 26	2	263	262		0		0	0	0	263 26	
	Temporary Shelter		0		0	0	0	230 230		0		230 23	n	230	0	230	230	- 33			0		0 0		0 20	õ	203	0	1 1	0		0	0	0	0 20	0 203 2
	Educational Assistance		0		0	0	0	0		0		0	ň	0	0	0	0		0		0		0 0		0	0	0	0	1 1	0	<u> </u>	0	0	0	0	
	Educational Assistante		0		0	0	0	0		0		0	n	0	0	0	0		0		0		0 0		0	0	0	0		0		0	0	0	0	0 0
			0		0	0	0	0		0		0	n	0	0	0	0		0		0		0 0		0	0	0	0		0		0	0	0	0	
			0		0	0	0	0		0		0	n	0	0	0	0		0		0		0 0		0	0	0	0		0		0	0	0	Ő	
			0		0	0	0	0		0		0	n	0	0	0	0		0		0		0 0		0	0	0	0		0		0	0	0	Ő	0 0
			0		0	0	v	U		0		J	<i>.</i>		0	0	0		U		U				v	v	0	0		V		0	0		v	0

ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2020

HPMES Form 4 Annex: PIC3B - Community Based Service Form

Men

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL. OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Welfare Program SUB-PROGRAM: Protective Program for Individuals, Earnilies and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE			Q1				Summary Jan to Ma				Q2				Summar Apr to Ju		Sumr Jan to (Duplie	June		Summa Jan to Ja Unduplic	une		-	Q3			Sumr Jul to		Ja	ummary an to Sep uplicated		Sumn Jan to (Undupli	Sep			Q4				Summary Oct to Dec		Summ Jan to (Duplic	Dec	Ja	ummary an to Dec duplicated)
			New		Carry C	Over		1 - 1			ew		Carry O	ver		1					_	1		lew	(Carry Ove	r				- 1-					New		Carry	Over					1		F Tota
		м	F	Total	MF	Tota	al M	F	Total	M	F Tota	tal M	F	Tota	M	F	Total	M	- Tot	tal M	F	Total	M	F Tot	tal M	F	Total	M	Tota	M	F 1	otal	MF	Tota	M	F	Total	MF	Tota	1 M	F	Total	MF	Total	M	F Tota
Number of clients served through community-																																														
based services																																														
Men	Number of men served	6		6	0		0 6	5	6	248	24	48	0	0	248		248	254	2	254 25	54	254	20		20 0		0	20	20	274		274	274	27	4 0		0	0		0 0		0	274	274	274	274
inon	a. Sexually-abused	0		0	0		0 0)	0	0		0	0	(0		0	0		0	0	0	0		0 0		0	0	(0		0	0	-	0 0		0	0		0 0		0	0	0	0 0	
	Rape			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0	1)		0			0 0		0	0	0	0 0	
	Incest			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0	-)		0			0 0		0	0	0	0 0	
	Acts of Lasciviousness			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0	-)		0			0 0		0	0	0	0 0	
	b. Physically-abused / maltreated /battered			0			0 0		0			0		(0		0	0		0	0	0			0		0	0	(0		0	0	1)		0			0 0		0	0	0	0 0	
1	 Victims of illegal recruitment 			0			0 0		0			0		(0		0	0		0	0	0			0		0	0	(0		0	0)		0			0 0		0	0	0	0 0	
	 Victims of involuntary prostitution 			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0	-)		0			0 0		0	0	0	0 0	
	 Victims of armed conflict 			0			0 0		0			0		(0		0	0		0	0	0			0		0	0	(0		0	0	1)		0			0 0		0	0	0	0 0	
	f. Victims of trafficking			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0	1)		0			0 0		0	0	0	0 0	
	g. Others (Pls. Specify)	6		6	0		0 6	5	6	248	24	48	0	(248		248	254	2	254 25	54	254	20		20 0		0	20	20	274		274	274	27	1 0		0	0		0 0		0	274	274	274	274
	Repatriate	4		4			0 4		4	15	1	15		(15		15	19		19	19	19	7		7		0	7		26		26	26	2	5		0			0 0		0	26	26	6 26	2
	Offloaded			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0	-)		0			0 0		0	0	0	0 0	
	PLHIVs			0			0 0)	0	26	2	26		(26		26	26		26	26	26	10		10		0	10	10	36		36	36	3	5		0			0 0		0	36	36	36	3
	Custody of Children/Child Support	1		1			0 1		1			0		(0		0	1		1	1	1			0		0	0	(1		1	1		1		0			0 0		0	1	1	1	
	Refugee			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0	-)		0			0 0		0	0	0	0 0	
	Solo Parent			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0)		0			0 0		0	0	0	0 0	
	PWD	1		1			0 1		1	1		1		(1		1	2		2	2	2			0		0	0	(2		2	2		2		0			0 0		0	2	2	2 2	
	Abandoned			0			0 0		0			0		(0		0	0		0	0	0			0		0	0	(0		0	0		5		0			0 0		0	0	0	0 0	
	LSI			0			0 0)	0	206	20	06		(206		206	206	2	206 20	06	206	3		3		0	3		209		209	209	20	9		0			0 0			209	209		
	Services Provided	10		10	0		0 10)	10	251	25	51	0	(251		251	261	2	261 20	61	261	26		26 0		0	26	20	287		287	287	28	7 0		0	0		0 0		0	287	287	287	28
	a. Counseling	5		5			0 5	5	5	2		2		(2		2	7		7	7	7	1		1		0	1		8		8	8		3		0			0 0		0	8	8	8 8	
	 Psychological evaluation 			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0		5		0			0 0		0	0	0	0 0	
	 Psychiatric evaluation 			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0)		0			0 0		0	0	0	0 0	
	d. Legal services			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0)		0			0 0		0	0	0	0 0	
	e. Medical Assistance			0			0 0		0	26	2	26		(26		26	26		26	26	26	10		10		0	10	1(36		36	36	3	5		0			0 0		0	36	36	5 36	36
	f. Burial Assistance			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0		5		0			0 0		0	0	0	0 0	
	 Transportation Assistance 			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0		5		0			0 0		0	0	0	0 0	
	h. Food Subsidy (Hot Meals)			0			0 0		0			0		(0		0	0		0	0	0			0		0	0	(0		0	0)		0			0 0		0	0	0	0 0	
	i. Referrals	5		5			0 5	5	5	12	1	12		0	12		12	17		17	17	17	7		7		0	7		24		24	24	2	1		0			0 0		0	24	24	24	2
	 Others (Please specify) 	0		0	0		0 0)	0	211	21	11	0	(211		211	211	2	211 21	11	211	8		8 0		0	8	1	219		219	219	21	0 0		0	0		0 0		0	219	219	219	219
	Airport Assistance			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0)		0			0 0		0	0	0	0 0	
	Livelihood Assistance			0			0 0		0			0		(0		0	0		0	0	0			0		0	0	(0		0	0)		0			0 0		0	0	0	0 0	
1	Financial Assistance			0			0 0		0	211	21	11		(211		211	211	2	211 21	11	211	8		8		0	8	1	219		219	219	21	9		0			0 0		0	219	219	219	219
	Temporary Shelter			0			0 0)	0			0		(0		0	0		0	0	0			0		0	0	(0		0	0)		0			0 0		0	0	0	0 0	
	Educational Assistance	1		0			0 0)	0			0		(0		0	0		0	0	0			0		0	0		0		0	0		1		0			0 0		0	0	0	1 0	

Additional for 2020 reporting

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2020

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR. VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANNZATIONAL. OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Weildare Program SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE	UNIT OF MEASURE			Q1			Sumr Jan to					Q2	_		S Aj	Summar pr to Ju	ry In	Jan	mmary to June blicated)		Sumr Jan to (Undupl	June			Q3	,			Summa Jul to Se		Ja	ummary In to Sep Iplicated			mary o Sep				Q4	_			Summa Oct to D		Jar	ummary In to Dec Iplicated)		Sum Jan t (Undup	
indicioni di la		M F	W Total	Ca M	F 1	otal	ME		tal M	New			Carry-o	/er Total	м	F	Total	M		otal	ME	Tot:	M	New	Total	Car M	F To	tal N	F	Total		F		M	F To		Ne M F			Carry-	Tota	M	F	Total		F I			F Total
Number of clients served through community-based services			- Otda			ota.							Ē	. otai			Total								. otal					Total											1010			. ota.			<u>ota</u>		
	Number of Solo served	7 1	2 19	0 0	0	0	7	12	19	0	0	0 0	D O	0 0	0	0	0	7	12	12	7	12 1	9 0	0	0	0	0	0	0 0	0	7	12	12	7	12	19	0	0	0	0	0 0	0 /	0 0	0 0	0	12	12	7	12 19
	14 to below 18		C)		0	0	0	0		1	0		0	0	0	0	0	0	0	0	0	0		0			0	0 0	0	0	0	0	0	0	0			0		(0 (0 0	0 0		0	0	0	0 0
	18 to below 20		C)		0	0	0	0		1	0		0	0	0	0				0	0	0		0			0	0 0	0				0	0	0			0			0 (0 0	0 0		1		0	0 0
	20 to below 30		7 7			0	0	7	7		1	0		0	0	0	0	0	7	7	0	7	7		0			0	0 0	0	0	7	7	0	7	7			0			0 (0 0	0 0		7	7	0	7 7
	30 to below 60	7	5 12	2		0	7	5	12		1	0		0	0	0	0	7	5	5	7	5 1	2		0			0	0 0	0	7	5	5	7	5	12			0			0 (0 0	0 0		5	5	7	5 12
	60 and above		C)		0	0	0	0	_	1	0		0	0	0	0	0	0	0	0	0	0		0			0	0 0	0	0	0	0	0	0	0			0		(3 (0 0	0 0	$ \rightarrow $	0	0	0	0 0
	Services Provided	17 1	8 35	i 0	0	0	17	18	35	0	0	0 0	0 0	0	0	0	0		18	18	17	18 3	5 0	0	0	0	0	0	0 0	0		18	18	17	18	35	0	0	0	0	0		0 0	0 0	\rightarrow	18	18	17	18 35
	a. Counseling	10	9 19	9		0	10	9	19		1	0		0	0	0	0		9	9	10	9 1	9		0			0	0 0	0		9	9	10	9	19			0		(0 (0 0	0 0		9	9	10	9 19
	 Psychological evaluation 		C)		0	0	0	0		1	0		0	0	0	0		0	0	0	0	0		0			0	0 0	0		0	0	0	0	0			0			0 (0 0	0 0		0	0	0	0 0
	 Psychiatric evaluation 		C)		0	0	0	0		1	0		0	0	0	0		0	0	0	0	0		0			0	0 0	0		0	0	0	0	0			0		(0 0	0 0	0 0		0	0	0	0 0
	d. Legal services		0)		0	0	0	0		-	0		0	0	0	0		0	0	0	0	0		0			0	0 0	0		0	0	0	0	0			0		(۵ (0 0	0		0	0	0	0 0
	e. Medical Assistance		C)		0	0	0	0		1	0		0	0	0	0		0	0	0	0	0		0			0	0 0	0		0	0	0	0	0			0		-	0 0	0 0	0		0	0	0	0 0
	 Burial Assistance 		C)		0	0	0	0		1	0		0	0	0	0		0	0	0	0	0		0			0	0 0	0		0	0	0	0	0			0		-	0 0	0 0	0		0	0	0	0 0
	g. Transportation Assistance		C)		0	0	0	0		1	0		0	0	0	0		0	0	0	0	0		0			0	0 0	0		0	0	0	0	0			0		-	۵ (0 0	0		0	0	0	0 0
	h. Food Subsidy (Hot Meals)		C)		0	0	0	0		1	0		0	0	0	0		0	0	0	0	0		0			0	0 0	0		0	0	0	0	0			0		-	3 (0 0	0 0		0	0	0	0 0
	i. Referrals	7	9 16	ŝ		0	7	9	16			0		0	0	0	0		9	9	7	9 1	6		0			0	0 0	0		9	9	7	9	16			0		(3 (0 0	0 0		9	9	7	9 16
1	j. Others (Please specify)	Ö	0 0	0 0	0	0	0	0	0	0	0	0 0	0 0	0	0	0	0		0	0	0	0	0 0	0	0	0	0	0	0 0	0		0	0	0	0	0	0	0	0	0	0 (J (0 0	0 0		0	0	0	0 0
			0	0		0	0	0	0			0		0	0	0	0		0	0	0	0	0		0			0	0 0	0		0	0	0	0	0			0		(J (0 0	0 0		0	0	0	0 0

ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2020

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POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		Ji	an to Ju	ın		Q3			Q4		J	ul to De	ec	Ji	an to De	ec
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
PWD	1. Unduplicated no. of PWDs served	2	0	2	1	0	1	3	0	3	1	0	1	0	0	0	1	0	1	4	0	4
PWD	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	18 and above	2	0	2	1	0	1	3	0	3	1	0	1	0	0	0	1	0	1	4	0	4
	Communication Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Learning Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Intellectual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0

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PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		J	lan to J	un		Q3			Q4		JI	ul to De	ec	Jĩ	an to De	ec .
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
	Orthopedic Disability	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	Visual Disability	0	0	0	1	0	1	1	0	1	1	0	1	0	0	0	1	0	1	2	0	2
	0 to less than 1			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	18 and above			0	1		1	1	0	1	1		1			0	1	0	1	2	0	2
	Psychosocial Disability	2	0	2	0	0	0	2	2 0	2	0	0	0	0	0	0	0	0	0	2	0	2
	0 to less than 1			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	18 and above	2		2			0	2	2 0	2			0			0	0	0	0	2	0	2
	Other handicapped	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	C	0 0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	C	0 0	0			0			0	0	0	0	0	0	0
				0			0	C	0 0	0			0			0	0	0	0	0	0	0

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PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		J	an to Ju	ın		Q3			Q4		JI	I to De	ec	Ja	an to De)C
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
	Services Provided																				i l	i i i
	No. of PWDs provided with the following service	0	0	0	1	0	1	1	0	1	2	0	2	0	0	0	2	0	2	3	0	3
	a. Assistive Devices			0			0	0	0	0			0			0	0	0	0	0	0	0
	b. Counselling			0			0	0	0	0			0			0	0	0	0	0	0	0
	c. Referral			0			0	0	0	0	1		1			0	1	0	1	1	0	1
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0
	e. Others			0			0	0	0	0			0			0	0	0	0	0	0	0
	Financial Assisstance			0	1		1	1	0	1	1		1			0	1	0	1	2	0	2
Senior Citizens	2. Unduplicated no. of Senior Citizens served	0	0	0	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
	60 to 70			0	1		1	1	0	1			0			0	0	0	0	1	0	1
	70 to 80			0			0	0	Ŭ	0			0			0	0		0	0	0	0
	80 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
				0			0	0	0	0			0			0	0	0	0	0	0	0
	No. of SCs provided with the following services	0	0	0	1	0	1	1	0	1	0	0	0	0	0	0	0		0	1	0	1
	a. Assistive Devices			0			0	0	0	0			0			0	0	0	0	0	0	0
	b. Counselling			0			0	0	0	0			0			0	0		0	0	0	0
	c. Referral			0			0	0	0	0			0			0	0	0	0	0	0	0
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0
	e. Others			0			0	0	0	0			0			0	0	v	0	0	0	0
	Financial Assistance			0	1		1	1	0	1			0			0	0	0	0	1	0	1
	PCA			0			0	0	0	0			0			0	0	0	0	0	0	0

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PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		Ja	an to Ju	ne		Q3		J	an to Se	ep		Q4		Ji	an to De	c
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
Percentage of clients who rated protective services provided as	Ratings: a. Satisfactory										(2/79)	9.43% (5/79)	(7/79)	(2/79)	9.43% (5/79)	(7/79)						
satisfactory or better	b. Very Satisfactory										92% (24/79)	90% (48/79)	91% (72/79)	92% (24/79)	90% (48/79)							
	c. Excellent																					
Number of clients served through community-based services	No. of children provided with Travel Clearance	1,136	1,321	2,457	2	2	4	1,138	1,323	2,461	55	50	105	1,193	1,373	2,566	0	0	0	1,193	1,373	2,566
	0 to less than 1	19	21	40			0	19	21	40	0	2	2	19	23	42		1	0	19	23	42
	1 to below 5	88	105				0	88	105			0	6	94					0	94		
	5 to below 10	254	277	531			0	254	277	531	7	10	17	261	287	548			0	261	287	548
Minors Travelling Abroad	10 to below 14	304	350	654			0	304	350	654		13	35						0	326	363	689
	14 to below 18	471	568	1,039	2	2	4	473	570	1,043	20	25	45	493	595	1,088		1	0	493	595	1,088
	above 18 but with special needs	0	0	0			0	0	0	0	0	0	0	0	0	0			0	0	0	0
Country of Destination		1,326	1,550	2,876	2	2	4	1,328			55	55	110		1,607		0	0	0	1,383	1,607	2,990
	Japan	244	275	519			0	244	275	519	8	5	13	252					0	252	280	532
	Singapore	155	170			1	1	155	171	326		-	6	157					0	157	175	
	United Arab Emirates	121	159		1	1	2	122	160	282		5	10						0	127	165	292
	Hongkong	109	140	249			0	109	140	249		_	5	112					0	112	142	
	United States of America	110	120		1		1	111	120	231		11	23	-					0	123	131	
	Taiwan	78	100	-			0	78	100	178	-	2	2	78					0	78	-	
	South Korea	55	122				0	55	122		-	4	7	58					0	58		
	Thailand	67	84				0	67	84	-		3	5	69					0	69		
	Malaysia	45	77				0	45	77			0	0	45					0	45		
	Australia	56	53				0	56	53			1	2	57	_				0	57	54	
	Canada	37	31				0	37	31		-	8	16	45					0	45	39	
	Indonesia	21	24				0	21	24	-		0	0	21					0	21	24	
	Macau	26	16				0	26	16			0	0	26					0	26	16	
	China	15	18	33			0	15	18	33	0	0	0	15	18	33			0	15	18	33

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Q3			Jan to Sep			Q4			Jan to Dec		
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
	New Zealand	17	16				0	17	16		0	0	0						0	17	16	
	Qatar	17	13	30			0	17	13		1	2	3	18	15	5 33			0	18	15	
	Italy	12	15	27			0	12	15		2	1	3	14					0	14	16	
	United Kingdom	16	10	26			0	16	10	==	-	2	5	19					0	19	12	
	France	8	14	22			0	8	14		-		·	8					0	0	14	
	Spain	11	11	22			0	11	11	22	0	0	0	11	11				0	11	11	
	Kingdom of Saudi Arabia	8	11	19			0	8	11	19	2	0	2	10	11	21			0	10	11	
	Germany	10	8	18			0	10	8	18	0	0	0	10	8	8 18			0	10	8	18
	Vietnam	9	9	18			0	9	9	10	-	0	0	9	,) 18			0	9	9	18
	Laos	10	5	15			0	10	5	15	0	0	0	10	Ę	5 15			0	10	5	15
	Netherlands	10	5	15			0	10	5	15	0	0	0	10	Ę	5 15			0	10	5	15
	Brunei Darussalam	6	5	11			0	6	5	11	0	0	0	6	Ę	5 11			0	6	5	11
	Belgium	6	4	10			0	6	4	10	0	0	0	6		l 10			0	6	4	10
	Kuwait	2	7	9			0	2	7	9	0	0	0	2	7	′ 9			0	2	7	9
	Switzerland	4	3	7			0	4	3	7	0	0	0	4		3 7			0	4	3	7
	Cambodia	4	2	6			0	4	2	6	0	0	0	4	2	2 6			0	4	2	6
	South Africa	5	1	6			0	5	1	6	0	0	0	5	1	6			0	5	1	6
	Malta	3	2	5			0	3	2	5	0	0	0	3	2	2 5			0	3	2	5
	Russia	4	1	5			0	4	1	5	0	0	0	4	1	5			0	4	1	5
	Sweden	4	1	5			0	4	1	5	0	0	0	4	. 1	5			0	4	1	5
	Nepal	0	4	4			0	0	4	4	0	0	0	0	4	4 4			0	0	4	4
	Austria	2	1	3			0	2	1	3	0	1	1	2	2	2 4			0	2	2	4
	Bahrain	2	1	3			0	2	1	3	0	0	0	2	1	3			0	2	1	3
	Denmark	2	1	3			0	2	1	3	1	2	3	3	3	3 6			0	3	3	6
	Morocco	1	2	3			0	1	2	3	0	0	0	1	2	2 3			0	1	2	3
	Oman	1	2	3			0	1	2	3	0	0	0	1	2	2 3			0	1	2	3
	Czech Republic	2	0	2			0	2	0	2	0	0	0	2	() 2			0	2	0	2
	Finland	0	2	2			0	0	2	2	0	0	0	0	2	2 2			0	0	2	2
	India	2	0	2			0	2	0	2	0	0	0	2	() 2			0	2	0	2
	Norway	0	2	2			0	0	2	2	0	1	1	0	3	3 3	1		0	0	3	3
	Cyprus	1	0	1			0	1	0	1	0	0	0	1	() 1			0	1	0	1
	Cayman Island	1	0	1			0	1	0	1	0	0	0	1	() 1	1		0	1	0	1
	Georgia	1	0	1			0	1	0	1	0	0	0	1	() 1	1		0	1	0	1
	Israel	0	1	1			0	0	1	1	0	1	1	0		2 2	1		0	0	2	2

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PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1		Q2			Jan to June			Q3			Jan to Sep			Q4			Jan to Dec		
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
	Jordan	0	1	1			0	0	1	1	0	0	0 0	0	1	1			0	0	1	1
	Lao People's Democratic Repub	1	0	1			0	1	0	1	0	0	0 0	1	C) 1			0	1	0	1
	Micronesia	1	0	1			0	1	0	1	0	0	0 0	1	C) 1			0	1	0	1
	Papua New Guinea	1	0	1			0	1	0	1	0	0	0 0	1	C) 1			0	1	0	1
	Portugal	1	0	1			0	1	0	1	0	0	0 0	1	C) 1			0	1	0	1
	Saipan	1	0	1			0	1	0	1	0	0	0 0	1	C) 1			0	1	0	1
	Solomon Island	1	0	1			0	1	0	1	0	0	0 0	1	C) 1			0	1	0	1
	Ireland	0	0	0			0	0	0	0	2	0) 2	2	C) 2			0	2	0	2
	Turkey	0	1	1			0	0	1	1	0	0	0 0	0	1	1			0	0	1	1