

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

2ND QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments				Variance	Assessment of Variance			Reasons for Variance	Steering Measures	
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Annual		Major (> +/-30%)	Minor (+/-30%)	Full target Achieved			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(13)=(7)+(8) + (10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)	
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																
ORGANIZATIONAL OUTCOME 1: WELLBEING OF POOR FAMILIES IMPROVED																
OUTCOME INDICATOR																
1.1	Percentage of Pantawid households with improved wellbeing	100% Pantawid Pamilya Households Assessed for the 1st round SWDI										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	This indicator will be computed after the Re-assessment of SWDI.	
	a.1. Survival in Previous Year	0	0	0	0	0	0	0	0	0						
	a.2. Survival to Subsistence	0	0	0	0	0	0	0	0	0						
	b.1. Subsistence in Previous Year	0	0	0	0	0	0	0	0	0						
	b.2. Subsistence to Self-Sufficiency	0	0	0	0	0	0	0	0	0						
	c.1. Survival in Previous Year	0	0	0	0	0	0	0	0	0						
	c.2. Survival to Self-Sufficiency	0	0	0	0	0	0	0	0	0						
1.2	Percentage compliance of Pantawid Pamilya households on school enrolment of children	90.00%	90.00%			97.50%	89.32%	89.32%	89.32%	-0.79%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			
	NCR	(296,200/ 329,112)	(342,104/ 380,115)			320,876	339,516	339,516	339,516	-2,588		-0.76%		Not all children are attending school and are being monitored due to their "No school" status in the Pantawid Pamilya Information System and there are those who have already graduated in High School.	Relative to the Data Clean Up of RPMO, continuous updating of school enrollment is being conducted for Pantawid households.	
1.3	Percentage of Pantawid Pamilya children not attending school that returned to school	30.75%	30.76%			39.51%	100.00%	100.00%	100.00%	0.00%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
	Total Number of Pantawid Pamilya Children Not Attending School in Previous SY and Non-Compliant for At least 3 Months	50,930	2,071			50,930	0	0	0	0				Force majeure as instruction of NPMO due to the Pandemic for the 1st period until the present		
	Number of Pantawid Pamilya Children Who Returned to School in Current SY and Compliant for At Least 8 Months	15,661	637			20,123	2,071	2,071	2,071	1,434	225.12%			Force majeure as instruction of NPMO due to the Pandemic for the 1st period until the present		
1.4	Percentage compliance of Pantawid Pamilya households on availment of health services	89.98%	90.00%			97.38%	95.53%	95.53%	95.53%	5.53%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

2ND QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments				Variance	Assessment of Variance			Reasons for Variance	Steering Measures
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Annual		Major (> +/-30%)	Minor (+/-30%)	Full target Achieved		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(13)=(7)+(8) + (10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)
No. of Pantawid Pamilya households availing key health services	(4,672/ 5,192)	(10,391/ 11,546)				5,056	11,030	11,030	11,030	639				The difference between eligible and monitored children is due to (1) Children or pregnant women with No Health Center Status. The following monitored members do not have existing facilities in the program's system due to the following: (1) Tagging or no record in the Health Facilities from the previous monitoring period (2) Tagging or Pregnancy not applicable or transferred from the previous monitoring period.	Force majeure as instruction of NPMO due to the Pandemic for the 1st period until the present
NCR	4,672	10,391				5,056	11,030	11,030	11,030	639		6.15%			
1.5 Percentage of Pantawid Pamilya households not availing key health services that availed key health services	32.00%	32.00%				34.92%	100.00%	100.00%	100.00%	0.00%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Total No. of Pantawid Pamilya Non-Compliant to At Least 1 Health Conditions	13,291	11,546				13,291	0	0	0	0				The difference between eligible and monitored children is due to (1) Children or pregnant women with No Health Center Status. The following monitored members do not have existing facilities in the program's system due to the following: (1) Tagging or no record in the Health Facilities from the previous monitoring period (2) Tagging or Pregnancy not applicable or transferred from the previous monitoring period.	The field staff has already submitted update forms and other pertinent documents which still waiting for BDm approval. Case conferences were also conducted to address at risk cases.
No. of Pantawid Pamilya Households Turned Compliant to Health Conditions	4,253	3,695				4,641	11,030	11,030	11,030	7,335	198.51%			Force majeure as instruction of NPMO due to the Pandemic for the 1st period until the present	
1.6 Percentage of SLP households earning from microenterprises	0.00%	25.00%	25.00%	50.01%	100.02%	0.00%	51.43%	51.43%	51.43%	26.43%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

2ND QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments				Variance	Assessment of Variance			Reasons for Variance	Steering Measures
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Annual		Major (> +/-30%)	Minor (+/-30%)	Full target Achieved		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(13)=(7)+(8) + (10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)
Total No.of SLP Households Assisted through Microenterprise Development Track with 1 Year Ongoing Business Operations	0	5,971	5,971	5,971	5,971	5,971	5,971	5,971	5,971	5,971				The hiring of additional 10 PDOs for monitoring did not push through because the NPMO will no longer provide the 2nd semester budget due to the Covid pandemic response of the DSWD.	The PDO will continue the monitoring through phone calls. All unresponded call will be home validated once the community quarantine is lifted.
No.of SLP Households that Gained from Microenterprise	0	1,493	1,493	2,986	5,972	0	3,071	3,071	3,071	1,578		26.43%			
1.7 Percentage of SLP households gainfully employed	0.00%	25.00%	25.00%	50.00%	100.00%	0.00%	0.00%	0.00%	0.00%	-25.00%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Total No.of SLP Households Assisted through Employment Facilitation Track	0	12	12	12	12	12	12	12	12	12				The client served did not respond to phone call of PDO for monitoring. The PDO need to conduct home validation to actual monitor the participants The hiring of additional 10 PDOs for monitoring did not push through because the NPMO will no longer provide the 2nd semester budget due to the Covid pandemic response of the DSWD.	The PDO will continue the monitoring through phone calls. All unresponded call will be home validated once the community quarantine is lifted.
No.of SLP Households with 1 Adult Member Gainfully Employed	0	3	3	6	12	0	0	0	0	-3		-25.00%			
1.8 Percentage of households that report better access to services	No survey conducted yet to have a report on better access to services. This indicator is for clarification to SLP-NPMO										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
OUTPUT INDICATORS															
1.1 Number of Pantawid households provided with conditional cash grants	196,574	204,607				218,415	215,732	215,732	215,732	11,125	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
a. Regular CCT	(193,663/ 210,581)	(201,449/ 223,832)				215,181	213,101	213,101	213,101	11,652		5.78%		The contributing factors or dynamics to the compliance of household on school enrolment of children in due to the following: Systems Related - Appeal for Reinstatement; Change of Grantee; Complaint; Consistent Non-compliance (Education); Consistent Non-compliance (FDS and Education); Consistent Non-compliance (FDS); Disinterested; Duplication; Grievance on Staff; Ineligibility; Minor Grantee; Misbehavior; Missing; Moved-out; No Eligible Beneficiary No School; Non-moving Account; Not Attending	Provision of EMV Cards together with the validation of City Links and Municipal Rooving Bookkeepers contribute in the increase numbers of beneficiaries being able to receive their grants. Also, field staff has

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

2ND QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments				Variance	Assessment of Variance			Reasons for Variance	Steering Measures
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Annual		Major (> +/-30%)	Minor (+/-30%)	Full target Achieved		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(13)=(7)+(8) + (10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)
b. Modified CCT	(2,911/ 3,210)	(3,158/ 3,509)				3,234	2,631	2,631	2,631	-527		-16.69%		No School; Non-moving Account; Not Attending School; Pawning; Payment-related. While for At risk: Abandonment; Abduction; Adoption-related; Attempted Rape; Attempted Suicide; Bullying; Child Abuse; Child Labor; CICL Drug-related; Falsification of Documents; Family in Crisis Situation; Human Trafficking; Incest; Missing; Neglect; Physical Abuse; Rape; Sexual Abuse; Teenage Pregnancy; VAWC Transfer of Funds; Transfer of Residence; Unlocated; Updating; Waive; Wrong Tagging	their grants. Also, field staff has already submitted update forms and other pertinent documents which still waiting for BDM approval. Case conferences were also conducted to address at risk cases.
1.2 Percentage of Pantawid Pamilya-related grievances resolved within established time protocol	85.44%	85.49%				88.72%	81.23%	81.23%	81.23%	-4.26%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Total No. grievances received	1,126	6,383				1,126	6,383	6,383	6,383	6,383				Most of the captured issues were SAP related grievances	The region initiated to provide the personal contact numbers of all Grievance Coordinators thru IEC material (in order to continue capture the grievances and queries and provide initial redress to their concerns. All the updating concerns were already coordinated to the assigned BDM Coordinators for processing of necessary updates to partner beneficiaries' records upon receipt of the complaints by the assigned Grievance Coordinators. Some were cash card related issues and forwarded to assign Municipal Roving Bookkeeper (MRB) in the area for the processing of cash card concern. Currently, all LGUs have recorded grievances in their respective area.
No. of Pantawid Pamilya-related grievances resolved within established time protocol	962	5,457				999	5,185	5,185	5,185	-272		-28.27%			
1.3 Number of SLP households assisted through the Microenterprise Development and Employment Facilitation Tracks	0	272	548	415	1,235	0	13	13	13	-259	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

2ND QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments				Variance	Assessment of Variance			Reasons for Variance	Steering Measures
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Annual		Major (> +/-30%)	Minor (+/-30%)	Full target Achieved		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(13)=(7)+(8) + (10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)
Number of SLP households assisted through the Microenterprise Development Track	0	272	500	415	1,235	0	13	13	13	-259	-95.22%			Note: The target was change as per memorandum from SLP-NPMO dated June 24. The SLP is currently conducting revalidation to 486 program participants before the release of grants to ensure the feasibility of the project considering the current situation.	The 1st Quarter CY 2020 is for pre-implementation stage and social preparation. Considering the present condition, the SLP expected the released to identified participants on the third quarter. PDOs were given until June 30, 2020 to complete the revalidation to start the release on first week of July 2020
1.4 Number of SLP households assisted through Employment Facilitation Track	0	0	48			0	0	0	0	0	0				

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

2ND QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Allotment Class	Budget (GAA)	OBLIGATION									DISBURSEMENT								
			Amount			Percent Utilization					Amount			Percent Utilization						
			Q1	Q2	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Total	Q1	Q2	Q3	Q4	Total		
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																				
ORGANIZATIONAL OUTCOME 1:																				
WELLBEING OF POOR FAMILIES IMPROVED																				
Grand Total		405,118,115.73	95,596,435.49	164,720,976.28	260,317,411.77	23.60%	40.66%	0.00%	0.00%	64.26%	55,143,350	89,563,711	144,707,061	57.68%	54.37%	#DIV/0!	#DIV/0!	55.59%		
Pantawid Pamilyang Pilipino Program																				
TOTAL (Lump-Sum)		356,990,038	90,822,708	136,353,293	227,176,001	25.44%	38.20%	0.00%	0.00%	63.64%	51,645,374	83,694,765	135,340,138	56.86%	61.38%	#DIV/0!	#DIV/0!	59.58%		
Current Appropriation		311,597,129	53,236,974	134,333,148	187,570,122	17.09%	43.11%	0.00%	0.00%	60.20%	40,600,250	82,832,531	123,432,781	76.26%	61.66%	#DIV/0!	#DIV/0!	65.81%		
DRF																				
CMF																				
	PS	195,267,053	28,235,574	57,103,395	85,338,968.75	14.46%	29.24%	0.00%	0.00%	43.70%	25,011,701	58,192,785	83,204,485	88.58%	101.91%	#DIV/0!	#DIV/0!	97.50%		
	MOOE	116,330,076	25,001,400	77,229,753	102,231,153	12.80%	39.55%	0.00%	0.00%	52.35%	15,588,550	24,639,746	40,228,296	62.35%	31.90%	#DIV/0!	#DIV/0!	39.35%		
Continuing Appropriation		45,392,909	37,585,734	2,020,145	39,605,879	82.80%	4.45%	0.00%	0.00%	87.25%	11,045,123	862,234	11,907,358	29.39%	42.68%	#DIV/0!	#DIV/0!	30.06%		
DRF																				
CMF																				
	PS	13,483,800	13,483,800	0	13,483,800	100.00%	0.00%	0.00%	0.00%	100.00%	11,018,160	0	11,018,160	81.71%	#DIV/0!	#DIV/0!	#DIV/0!	81.71%		
	MOOE	31,909,109	24,101,934	2,020,145	26,122,079	75.53%	6.33%	0.00%	0.00%	81.86%	26,963	862,234	889,198	0.11%	42.68%	#DIV/0!	#DIV/0!	3.40%		
Regular CCT																				
TOTAL (Grants/Subsidies Only)		8,200,325,492	3,072,379,400	5,127,946,092	8,200,325,492	37.47%	62.53%	0.00%	0.00%	100.00%	3,062,528,500	871,387,600	3,933,916,100	99.68%	16.99%	#DIV/0!	#DIV/0!	47.97%		
Current Appropriation		8,200,325,492	3,072,379,400	5,127,946,092	8,200,325,492	37.47%	62.53%	0.00%	0.00%	100.00%	3,062,528,500	871,387,600	3,933,916,100	99.68%	16.99%	#DIV/0!	#DIV/0!	47.97%		
	Grants/Subsidies	8,200,325,492	3,072,379,400	5,127,946,092	8,200,325,492	37.47%	62.53%	0.00%	0.00%	100.00%	3,062,528,500	871,387,600	3,933,916,100	99.68%	16.99%	#DIV/0!	#DIV/0!	47.97%		
Modified CCT																				
TOTAL (Grants/Subsidies Only)		86,610,154	15,900,700	70,709,454	86,610,154	18.36%	81.64%	0.00%	0.00%	100.00%	15,847,100	9,968,200	25,815,300	99.66%	14.10%	#DIV/0!	#DIV/0!	29.81%		
Current Appropriation		86,610,154	15,900,700	70,709,454	86,610,154	18.36%	81.64%	0.00%	0.00%	100.00%	15,847,100	9,968,200	25,815,300	99.66%	14.10%	#DIV/0!	#DIV/0!	29.81%		
	Grants/Subsidies	86,610,154	15,900,700	70,709,454	86,610,154	18.36%	81.64%	0.00%	0.00%	100.00%	15,847,100	9,968,200	25,815,300	99.66%	14.10%	#DIV/0!	#DIV/0!	29.81%		
Sustainable Livelihood Program																				
TOTAL (Lump-Sum)		48,128,078	4,773,728	28,367,683	33,141,411	9.92%	58.94%	0.00%	0.00%	68.86%	3,497,976	5,868,946	9,366,922	73.28%	20.69%	#DIV/0!	#DIV/0!	28.26%		
Current Appropriation		45,568,699	4,365,910	27,018,060	31,383,969	9.58%	59.29%	0.00%	0.00%	68.87%	3,120,679	5,278,534	8,399,213	71.48%	19.54%	#DIV/0!	#DIV/0!	26.76%		
DRF																				
	PS	8,376,000	1,570,582	1,919,449	3,490,030	18.75%	22.92%	0.00%	0.00%	41.67%	1,368,518	1,502,855	2,871,374	87.13%	78.30%	#DIV/0!	#DIV/0!	82.27%		
	MOOE	9,931,000	2,795,328	1,439,477	4,234,805	28.15%	14.49%	0.00%	0.00%	42.64%	1,752,161	2,004,540	3,756,701	62.68%	139.25%	#DIV/0!	#DIV/0!	88.71%		
CMF																				
	MOOE	27,261,699	0	23,659,134	23,659,134	0.00%	86.79%	0.00%	0.00%	86.79%	0	1,771,138	1,771,138	#DIV/0!	7.49%	#DIV/0!	#DIV/0!	7.49%		
Continuing Appropriation		2,559,379	407,818	1,349,623	1,757,442	15.93%	52.73%	0.00%	0.00%	68.67%	377,297	590,413	967,710	92.52%	43.75%	#DIV/0!	#DIV/0!	55.06%		
DRF																				
	PS	317,818	317,818	0	317,818	100.00%	0.00%	0.00%	0.00%	100.00%	0	317,818	317,818	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	100.00%		
	MOOE	1,646,770	0	1,129,825	1,129,825	0.00%	68.61%	0.00%	0.00%	68.61%	0	0	0	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%		
CMF																				
	PS	62,095	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	287,297	0	287,297	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
	MOOE	532,697	90,000	219,798	309,798	16.90%	41.26%	0.00%	0.00%	58.16%	90,000	272,595	362,595	100.00%	124.02%	#DIV/0!	#DIV/0!	117.04%		
Microenterprise Development Track																				
TOTAL (Grants/Subsidies Only)		20,901,961	0	20,723,133	20,723,133	0.00%	99.14%	0.00%	0.00%	99.14%	0	195,000	195,000	#DIV/0!	0.94%	#DIV/0!	#DIV/0!	0.94%		
Current		20,806,961	0	20,723,133	20,723,133	0.00%	99.60%	0.00%	0.00%	99.60%	0	195,000	195,000	#DIV/0!	0.94%	#DIV/0!	#DIV/0!	0.94%		
	Grants/Subsidies	20,806,961	0	20,723,133	20,723,133	0.00%	99.60%	0.00%	0.00%	99.60%	0	195,000	195,000	#DIV/0!	0.94%	#DIV/0!	#DIV/0!	0.94%		
Continuing		95,000	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
	Grants/Subsidies	95,000	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
Employment Facilitation Track																				
TOTAL (Grants/Subsidies Only)		216,000	0	216,000	216,000	0.00%	100.00%	0.00%	0.00%	100.00%	0	0	0	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%		
Current		216,000	0	216,000	216,000	0.00%	100.00%	0.00%	0.00%	100.00%	0	0	0	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Field Office - NATIONAL CAPITAL REGION
 389 San Rafael St., corner Legarda, Sampaloc, Manila

2ND QUARTER ACCOMPLISHMENT REPORT
 FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Allotment Class	Budget (GAA)	OBLIGATION							DISBURSEMENT								
			Amount			Percent Utilization				Amount			Percent Utilization					
			Q1	Q2	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Total	Q1	Q2	Q3	Q4	Total
	Grants/Subsidies	216,000	0	216,000	216,000	0.00%	100.00%	0.00%	0.00%	100.00%	0	0	0	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%
Continuing		0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Grants/Subsidies	0	0	0	0						0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

(this can be updated)

Organizational Outcome: WELL-BEING OF POOR FAMILIES IMPROVED					
Strategic Initiative: (2)					
Plan		Accomplishment		Issues and Gaps in the	Steering Measures
Activity	Amount Allotted	Activity	Amount Disbursed		

Note: NPMO - Pantawid and SLP has no Strategic Initiative/s cascaded to RPMOs that need to be monitored.