

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

3RD QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments							Variance	Assessment of Variance			Reasons for Variance	Steering Measures	
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester	Annual		Major (> +/-30%)	Minor (< +/-30%)	Full target Achieved			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)=(7)+(8) +(10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)	
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																			
ORGANIZATIONAL OUTCOME 1: WELLBEING OF POOR FAMILIES IMPROVED																			
OUTCOME INDICATOR																			
1.1	Percentage of Pantawid households with improved wellbeing	100% Pantawid Pamilya Households Assessed for the 1st round SWDI													<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	This indicator will be computed after the Re-assessment of SWDI.	
	a.1. Survival in Previous Year	0	0	0	0	0	0	0	0	0	0	0	0						
	a.2. Survival to Subsistence	0	0	0	0	0	0	0	0	0	0	0	0						
	b.1. Subsistence in Previous Year	0	0	0	0	0	0	0	0	0	0	0	0						
	b.2. Subsistence to Self-Sufficiency	0	0	0	0	0	0	0	0	0	0	0	0						
	c.1. Survival in Previous Year	0	0	0	0	0	0	0	0	0	0	0	0						
	c.2. Survival to Self-Sufficiency	0	0	0	0	0	0	0	0	0	0	0	0						
1.2	Percentage compliance of Pantawid Pamilya households on school enrolment of children	90.00%	90.00%	90.00%		97.50%	89.32%	89.32%	88.49%			88.49%	-1.68%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			
	NCR	(296,200/ 329,112)	(342,104/ 380,115)	(344,149/ 382,388)		320,876	339,516	339,516	338,371			338,371	-5,778		-1.68%		Not all children are attending school and are being monitored due to their "No school" status in the Pantawid Pamilya Information System and there are those who have already graduated in High School.		
1.3	Percentage of Pantawid Pamilya children not attending school that returned to school	30.75%	30.76%	30.76%		39.51%	100.00%	100.00%	100.00%			100.00%	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
	Total Number of Pantawid Pamilya Children Not Attending School in Previous SY and Non-Compliant for At least 3 Months	50,930	2,071	1,375		50,930	0	0	0			0	0				Force majeure as instruction of NPMO due to the Pandemic for the 1st period until further notice		
	Number of Pantawid Pamilya Children Who Returned to School in Current SY and Compliant for At Least 8 Months	15,661	637	423		20,123	2,071	2,071	1,375			1,375	0			0.00%	Force majeure as instruction of NPMO due to the Pandemic for the 1st period until further notice		
1.4	Percentage compliance of Pantawid Pamilya households on availment of health services	89.98%	90.00%	90.00%		97.38%	95.53%	95.53%	93.87%			93.87%	-6.13%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			
	No. of Pantawid Pamilya households availing key health services	(4,672/ 5,192)	(10,391/ 11,546)	(11,570/ 12,856)		5,056	11,030	11,030	12,068			12,068	-788				The difference between eligible and monitored children is due to (1) Children or pregnant women with No Health Center Status. The following monitored members do not have existing facilities in the program's system due to the following: (1) 727 children has no Health Facilities under child 0-5 eligible for monitoring; (2) 61 children has no Health Facilities under pregnant members eligible for monitoring.		
	NCR	4,672	10,391	11,570		5,056	11,030	11,030	12,068			12,068	-788		-6.13%		Force majeure as instruction of NPMO due to the Pandemic for the 1st period until further notice.		
1.5	Percentage of Pantawid Pamilya households not availing key health services that availed key health services	32.00%	32.00%	32.00%		34.92%	100.00%	100.00%	100.00%			100.00%	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>			

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	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester	Annual		Major (> +/-30%)	Minor (< +/-30%)	Full target Achieved		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)=(7)+(8) +(10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)
Total No. of Pantawid Pamilya Non-Compliant to At Least 1 Health Conditions	13,291	11,546	12,856			13,291	0	0	0			0	0				Force majeure as instruction of NPMO due to the Pandemic for the 1st period until further notice	
No. of Pantawid Pamilya Households Turned Compliant to Health Conditions	4,253	3,695	4,114			4,641	11,030	11,030	12,068			12,068	0			0.00%	Force majeure as instruction of NPMO due to the Pandemic for the 1st period until further notice	
1.6 Percentage of SLP households earning from microenterprises	0.00%	25.00%	25.00%	50.01%	100.00%	0.00%	51.43%	51.43%	14.86%			66.29%	16.28%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Total No. of SLP Households Assisted through Microenterprise Development Track with 1 Year Ongoing Business Operations	0	5,971	5,971	5,971	5,971	5,971	5,971	5,971	5,971			5,971	5,971				The PDO already finished their physical and financial target that gives them time to conduct the monitoring of their previously served participants	The additional PDO for monitoring will be on board by November that could make the 100% achievement of the target
No. of SLP Households that Gained from Microenterprise	0	1,493	1,493	2,986	5,971	0	3,071	3,071	887			3,958	972	32.55%				
1.7 Percentage of SLP households gainfully employed	0.00%	25.00%	25.00%	50.00%	100.00%	0.00%	0.00%	0.00%	50.00%			50.00%	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Total No. of SLP Households Assisted through Employment Facilitation Track	0	12	12	12	12	12	12	12	12			12	12					
No. of SLP Households with 1 Adult Member Gainfully Employed	0	3	3	6	12	0	0	0	6			6	0			0.00%		
1.8 Percentage of households that report better access to services	No survey conducted yet to have a report on better access to services. This indicator is for clarification to SLP-NPMO													<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
OUTPUT INDICATORS																		
1.1 Number of Pantawid households provided with conditional cash grants	196,574	204,607	198,158			218,415	215,732	215,732	213,001			213,001	14,843	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
a. Regular CCT	(193,663/215,181)	(201,449/223,832)	(195,816/217,573)			215,181	213,101	213,101	210,403			210,403	14,587			7.45%	The contributing factors or dynamics to the compliance of household on school enrolment of children in due to the following: Systems Related - Appeal for Reinstatement; Change of Grantee; Complaint; Consistent Non-compliance (Education); Consistent Non-compliance (FDS and Education); Consistent Non-compliance (FDS); Disinterested; Duplication; Grievance on Staff; Ineligibility; Minor Grantee; Misbehavior; Missing; Moved-out; No Eligible Beneficiary No School; Non-moving	Result of continuous conduct of Bi-monthly RAC Meeting which results to overshooting of target. Provision of new EMV cards together with the validation of City Links and Muncip Rooving Bookkeepers contribute in the increase of numbers of

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b. Modified CCT	(2,911/ 3,234)	(3,158/ 3,509)	(2,342/ 2,602)			3,234	2,631	2,631	2,598			2,598	256		10.93%		Account; Not Attending School; Pawning; Payment-related. While for At risk: Abandonment; Abduction; Adoption-related; Attempted Rape; Attempted Suicide; Bullying; Child Abuse; Child Labor; CICL Drug-related; Falsification of Documents; Family in Crisis Situation; Human Trafficking; Incest; Missing; Neglect; Physical Abuse; Rape; Sexual Abuse; Teenage Pregnancy; VAWC Transfer of Funds; Transfer of Residence; Unlocated; Updating; Waive; Wrong Tagging	beneficiaries being able to receive their grants. Also, field staff has already submitted updates forms and other pertinent documents which still waiting for BDM approval. Case conferences were also conducted to address at risk cases.
1.2 Percentage of Pantawid Pamilya-related grievances resolved within established time protocol	85.44%	85.49%	85.46%			88.72%	81.23%	81.23%	92.36%			92.36%	-7.64%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Total No. grievances received	1,126	6,383	4,360			1,126	6,383	6,383	4,360			4,360	4,360				The variance reason is due to the established protocol in solving grievance cases.	City links together with the grievance coordinator is already fast tracking the submission of pertinent documents needed for each concern.
No. of Pantawid Pamilya-related grievances resolved within established time protocol	962	5,457	3,726			999	5,185	5,185	4,027			4,027	-333		-7.64%		The Region received a bulk of queries and grievances related to the Emergency Subsidy-Social Amelioration Program (ESP-SAP) issues for Pantawid Pamilya given that the 2nd tranche for waitlisted households is ongoing and there are some households received the 1st tranche but did not received the 2nd tranche due to different program related concerns, most of the received grievances were coursed through grievance forms, electronic mails, SMS, social media and phone calls.	The Region coordinated all updating concerns assigned to Beneficiary Data Management (BDM) Coordinators for processing of necessary updates to partner beneficiaries' records upon the receipt of the complaints by the assigned Grievance Coordinators. The cash card related issues were likewise forwarded to assigned Municipal Roving Bookkeeper (MRB) in the area for processing of cash card concern.
1.3 Number of SLP households assisted through the Microenterprise Development and Employment Facilitation Tracks	0	272	548	415	1,235	0	13	13	438			451	-369	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Number of SLP households assisted through the Microenterprise Development Track	0	272	500	415	1,235	0	13	13	438			451	-321	-41.58%			The program has 942 beneficiaries already served under Livelihood Assistance Grant not yet encoded to the LAG Information System to account as accomplishment by the NPMO.	Waiting for the LAG Information System orientation scheduled on September 24, 2020. The roll-out to PDO scheduled on October 5 to 8, 2020.
1.4 Number of SLP households assisted through Employment Facilitation Track	0	0	48			0	0	0	0			0	-48	-100.00%				

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(this can be updated)

Organizational Outcome: WELL-BEING OF POOR FAMILIES IMPROVED					
Strategic Initiative: (2)					
Plan		Accomplishment		Issues and Gaps in the	Steering Measures
Activity	Amount Allotted	Activity	Amount Disbursed		

Note: NPMO - Pantawid and SLP has no Strategic Initiative/s cascaded to RPMOs that need to be monitored.