

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
Field Office - NATIONAL CAPITAL REGION  
389 San Rafael St., corner Legarda, Sampaloc, Mnila

4TH QUARTER ACCOMPLISHMENT REPORT  
FY 2019

Objective/Program/Sub-Program/ Performance Indicator		Physical Targets				Physical Accomplishments																		Annual Total			Variance	Assessment of Variance			Reasons for Variance	Steering Measures/Remarks										
		Q1	Q2	Q3	Q4	Total	Q1			Q2			1st Semester			Q3			Q4			2nd Semester																				
							Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total															
(1)		(2)	(3)	(4)	(5)	(6)	(7)			(8)			(9)			(9)			(10)			(9)					(11)=(7) +(8)+(9) +(10)	(12)=(11)-(6)	Major	Minor	Full target Achieved	(13)	(19)									
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																																										
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED																																										
Disaster Response and Management Program																																										
Outcome Indicators																																										
3.1	Percentage of disaster-affected households assisted to early recovery stage	N/A	N/A	N/A	N/A	N/A	-			-			-			-			-			-			-			-			■	■	■	FO - NCR has no provision of early recovery services for clients as of the moment.	The DRMD responds to the requests of LGUs. Thus, provision of augmentation support for the affected families.							
	No. of Households in Early Recovery Stage																																									
	No. of households provided with early recovery services																																									
Output Indicators																																										
3.1	Number of trained DSWD QRT members ready for deployment on disaster response																														■	■	■									
	NCR	0	0	30	142	172	0			0			0			35			147			182			182			10	33%				Maximization of the allotted budget, hence, the increase in the physical accomplishment.	The DRMD continuously conducts training/activity that aims to equip DSWD QRTs with knowledge and skills in preparation for deployment on disaster operations.								
																																		Monitoring of activities on disaster and other related incidents for timely response of the Quick Response Team.								
3.2	Number of LGUs with prepositioned relief goods																														■	■	■									
	NCR	N/A	N/A	N/A	N/A	N/A	-			-			-			-			-			-			-			-				The prepositioning of relief goods is on-hold as per presidential directive. Hence, coordination with the AFP for relief prepositioning has been made.	Coordination for crafting of MOA with AFP with allotted/vacant space for the preposition of goods.									
3.3	Number of poor households that received cash-for-work for CCAM																														■	■	■									
	NCR	18,298	0	22,000	22,000	62,298	18,149			0			18,149			11,000			27,000			38,000			56,149			-6,149	-15%			The CFW Program is on continuous implementation. Thus, for the 4th Quarter, payout for the remaining beneficiaries has been conducted for the eight (8) LGUs. However, the payout for the beneficiaries from Taguig is scheduled on January 2020.	Monthly Report for Risk Resiliency Program through Implementation of Cash for Work Project under the Climate Change Adaptaion and Mitigation.									
																																		Facilitation of orientation, monitoring and payout intended for the Cash for Work Project.								

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		Q1	Q2	Q3	Q4	Total	Q1			Q2			1st Semester			Q3			Q4			2nd Semester											
							Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female							Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)			(8)			(9)			(9)			(10)			(9)			Male	Female	(11)=(7) +(8)+(9) +(10)	(12)=(11)-(6)	Major	Minor	Full target Achieved	(13)	(19)
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																																	
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED																																	
Disaster Response and Management Program																																	
3.4	Number of LGUs provided with augmentation on disaster response services																									<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>					
	NCR	ANA	ANA	ANA	ANA	ANA	12			11			16			10			10			11			17							No Deviation. FO-DRMD continuously respond for Augmentation Support.  All 17 LGUs were provided with augmentation for the year 2019 in response to their requests.	Accomplishment of Distribution/Master list consisting the names and contact number of LGUs.  Data Banking  Facilitation of Partnership with LGUs, Organization, Schools and other Stakeholders in relation to packing hubs during emergencies.  Ensure availability of 30,000 food and non-food items as well as the standby funds.
3.5	Number of internally displaced households provided with disaster response services																									<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>					
	NCR	ANA	ANA	ANA	ANA	ANA	4,539			3,820			8,359			3,312			9,400			12,712			21,071							No Deviation. FO-DRMD continuously respond for Augmentation Support.	Accomplishment of Distribution/Master list consisting the names and contact number of LGUs.  DRMD responds to the requisition of the LGUs for Augmentation Support for the Families affected of the disaster incident.  Ensure availability of 30,000 food and non-food items as well as standby funds.
3.6	Number of households with damaged houses provided with early recovery services	N/A	N/A	N/A	N/A	N/A	-			-			-			-			-			-							<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	Emergency Shelter Assistance	N/A	N/A	N/A	N/A	N/A	-			-			-			-			-			-			-							FO-NCR has no provision of early recovery services/Emergency Shelter Assistance	
	Cash for Work	N/A	N/A	N/A	N/A	N/A	-			-			-			-			-			-			-								

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Objective/ Program/ Sub-Program/ Performance Indicator	Allotment Class	Budget (GAA)	OBLIGATION										DISBURSEMENT														
			Amount					Percent Utilization					Amount					Percent Utilization									
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total					
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																											
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTERVICTIMS/SURVIVORS ENSURED																											
DISASTER RESPONSE AND MANAGEMENT PROGRAM																											
Grand Total		247,075,070.49	70,705,416.99	3,793,215.19	87,139,203.76	78,613,265.91	240,251,101.85	28.62%	1.54%	35.27%	31.82%	97.24%	70,471,723	985,256	85,612,676	80,483,102	237,552,757	99.67%	25.97%	98.25%	102.38%	98.88%					
Disaster Response and Rehabilitation Program																											
TOTAL		247,045,070	70,705,417	3,793,215	87,139,204	78,613,266	240,251,102	28.62%	1.54%	35.27%	31.82%	97.25%	70,471,723	985,256	85,612,676	80,483,102	237,552,757	99.67%	25.97%	98.25%	102.38%	98.88%					
Current Appropriation		244,235,863	70,690,697	2,723,912	87,049,485	78,613,266	239,077,360	28.94%	1.12%	35.64%	32.19%	97.89%	70,471,723	319,272	85,475,963	80,439,864	236,706,822	99.69%	11.72%	98.19%	102.32%	99.01%					
DRF																											
CMF																											
MOOE		244,235,863	70,690,697	2,723,912	87,049,485	78,613,266	239,077,360	28.94%	1.12%	35.64%	32.19%	97.89%	70,471,723	319,272	85,475,963	80,439,864	236,706,822	99.69%	11.72%	98.19%	102.32%	99.01%					
Continuing Appropriation		2,809,208	14,720	1,069,303	89,719	0	1,173,742	0.52%	38.06%	3.19%	0.00%	41.78%	0	665,984	136,713	43,238	845,935	0.00%	62.28%	152.38%	#DIV/0!	72.07%					
DRF																											
CMF																											
MOOE		2,809,208	14,720	1,069,303	89,719	0	1,173,742	0.52%	38.06%	3.19%	0.00%	41.78%	0	665,984	136,713	43,238	845,935	0.00%	62.28%	152.38%	#DIV/0!	72.07%					
National Resource Operation																											
TOTAL		30,000	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
Current Appropriation		30,000	0	0	0	0	0						0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
DRF																											
CMF																											
MOOE		30,000	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0										
Continuing Appropriation		0	0	0	0	0	0						0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
DRF																											
CMF																											
Quick Response Fund																											
TOTAL		0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
Current Appropriation		0	0	0	0	0	0						0	0	0	0	0										
DRF																											
CMF																											
Continuing Appropriation		0	0	0	0	0	0						0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
DRF																											
CMF																											

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(this can be updated)

[illegible]

*Note: DReAMB CO has no Strategic Initiative/s cascaded to FO DRMD that needs to be monitored.*