

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**Field Office - NATIONAL CAPITAL REGION**  
**389 San Rafael St., corner Legarda, Sampaloc, Mnila**

**1ST QUARTER ACCOMPLISHMENT REPORT**  
**FY 2020**

Objective/Program/Sub-Program/ Performance Indicator	Physical Targets				Physical Accomplishments			Variance  (14)=(11)-(6)	Assessment of Variance			Reasons for Variance  (18)	Steering Measures/Remarks  (19)
	Q1	Q2	Q3	Q4	Total	Q1			Major (> +/-30%)	Minor (+/-30%)	Full target Achieved		
	(2)	(3)	(4)	(5)	(6)	Male	Female						
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(14)=(11)-(6)	Major (> +/-30%)	Minor (+/-30%)	Full target Achieved	(18)	(19)
<b>POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE</b>													
<b>ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED</b>													
<b>Disaster Response and Management Program</b>													
<b>Outcome Indicators</b>													
3.1	Percentage of disaster-affected households assisted to early recovery stage	N/A	N/A	N/A	N/A	N/A	-	-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	FO - NCR has no provision of early recovery services for clients as of the moment.	The DRMD responds to the requests of LGUs. Thus, provision of augmentation support for the affected families.
	No. of Households in Early Recovery Stage												
	No. of households provided with early recovery services												
<b>Output Indicators</b>													
3.1	Number of trained DSWD QRT members ready for deployment on disaster response								<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	0	0	30	30	60	0	0				DRMD conducts training/activity that aims to equip DSWD QRTs with knowledge and skills in preparation for deployment on disaster operations.  Monitoring activities on disaster and other related incidents for a timely response of the Quick Response Team.	
3.2	Number of LGUs with prepositioned relief goods								<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	NCR	N/A	N/A	N/A	N/A	N/A	-	-				The prepositioning of relief goods is on hold as per presidential directive. Hence, coordination with the AFP for relief prepositioning has been made.	
3.3	Number of poor households that received cash-for-work for CCAM								<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	0	0	12,000	12,000	24,000	0	0				As per DSWD Advisory No.1, Series of 2020, Guidelines on the Prevention, Control, and Mitigation of the Spread of COVID-19 under the Implementing Guidelines of the Program, Activities, and Projects of the DSWD, the implementation of the RRP-CCAM CFW Program shall be suspended from 15 March to 14 April 2020.	

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**Field Office - NATIONAL CAPITAL REGION**  
**389 San Rafael St., corner Legarda, Sampaloc, Mnila**

**1ST QUARTER ACCOMPLISHMENT REPORT**  
**FY 2020**

Objective/Program/Sub-Program/ Performance Indicator	Physical Targets				Physical Accomplishments			Variance  (14)=(11)-(6)	Assessment of Variance			Reasons for Variance  (18)	Steering Measures/Remarks  (19)
	Q1	Q2	Q3	Q4	Total	Q1			Major (> +/-30%)	Minor ( +/-30%)	Full target Achieved		
	(2)	(3)	(4)	(5)	(6)	Male	Female						
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(14)=(11)-(6)	Major (> +/-30%)	Minor ( +/-30%)	Full target Achieved	(18)	(19)
<b>POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE</b>													
<b>ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED</b>													
<b>Disaster Response and Management Program</b>													
3.4	Number of LGUs provided with augmentation on disaster response services								<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	ANA	ANA	ANA	ANA	ANA	17	-				Note: All 17 LGUs in National Capital Region were provided augmentation for 1st Quarter CY 2020 in response to their requests amounting to Php 33,308,897.30	Coordination with the Local Government Unit (LGU), monitoring, and provision of augmentation support to the disaster-affected communities.  Facilitation of Partnership with LGUs, Organization, Schools and Other stakeholders in relation to packing hubs during emergencies.  Ensure availability of 30,000 food and non-food items as well as the standby funds
3.5	Number of internally displaced households provided with disaster response services								<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	ANA	ANA	ANA	ANA	ANA	81,729	-				Note: FO-NCR DRMD monitored and provided augmentation support to the families affected by the Taal Volcanic Eruption and to the families affected by the Enhanced Community Quarantine (ECQ) due to COVID-19 amounting to Php 33,308,897.30 worth of assistance provided to the affected 81,729 families with 326,658 individuals coursed through / requested by the Local Government Units (LGUs), various legislators, walk-in clients and other organizations.	Coordination with the Local Government Unit (LGU), monitoring, and provision of augmentation support to the disaster-affected communities.  Facilitation of Partnership with LGUs, Organization, Schools and Other stakeholders in relation to packing hubs during emergencies.  Ensure availability of 30,000 food and non-food items as well as the standby funds
3.6	Number of households with damaged houses provided with early recovery services								<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	Emergency Shelter Assistance	N/A	N/A	N/A	N/A	N/A	-	-				FO-NCR has no provision of early recovery services/Emergency Shelter Assistance	
	Cash for Work	N/A	N/A	N/A	N/A	N/A	-	-					

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**Field Office - NATIONAL CAPITAL REGION**  
**389 San Rafael St., corner Legarda, Sampaloc, Manila**

**1ST QUARTER ACCOMPLISHMENT REPORT**  
**FY 2020**

Objective/ Program/ Sub-Program/ Performance Indicator	Allotment Class	Budget (GAA)	OBLIGATION				DISBURSEMENT			
			Amount		Percent Utilization		Amount		Percent Utilization	
			Q1	Total	Q1	Total	Q1	Total	Q1	Total
<b>POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE</b>										
<b>ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTERVICTIMS/SURVIVORS ENSURED</b>										
<b>DISASTER RESPONSE AND MANAGEMENT PROGRAM</b>										
<b>Grand Total</b>		<b>121,135,822.63</b>	<b>4,811,666.00</b>	<b>4,811,666.00</b>	<b>3.97%</b>	<b>3.97%</b>	<b>763,201</b>	<b>763,201</b>	<b>15.86%</b>	<b>15.86%</b>
<b>Disaster Response and Rehabilitation Program</b>										
<b>TOTAL</b>		<b>121,105,823</b>	<b>1,895,966</b>	<b>1,895,966</b>	<b>1.57%</b>	<b>1.57%</b>	<b>763,201</b>	<b>763,201</b>	<b>40.25%</b>	<b>40.25%</b>
Current Appropriation		115,947,320	1,855,466	1,855,466	1.60%	1.60%	722,701	722,701	38.95%	38.95%
DRF										
CMF										
	MOOE	115,947,320	1,855,466	1,855,466	1.60%	1.60%	722,701	722,701	38.95%	38.95%
Continuing Appropriation		5,158,503	40,500	40,500	0.79%	0.79%	40,500	40,500	100.00%	100.00%
DRF										
CMF										
	MOOE	5,158,503	40,500	40,500	0.79%	0.79%	40,500	40,500	100.00%	100.00%
<b>National Resource Operation</b>										
<b>TOTAL</b>		<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
Current Appropriation		0	0	0	#DIV/0!	#DIV/0!	0	0	#DIV/0!	#DIV/0!
DRF										
CMF										
Continuing Appropriation		30,000	0	0	0.00%	0.00%	0	0	#DIV/0!	#DIV/0!
DRF										
CMF										
	MOOE	30,000	0	0	0.00%	0.00%	0	0	#DIV/0!	#DIV/0!
<b>Quick Response Fund</b>										
<b>TOTAL</b>		<b>3,000,000</b>	<b>2,915,700</b>	<b>2,915,700</b>	<b>9719.00%</b>	<b>9719.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
Current Appropriation		3,000,000	2,915,700	2,915,700	97.19%	97.19%	0	0	0.00%	0.00%
DRF										
CMF										
	MOOE	3,000,000	2,915,700	2,915,700	97.19%	97.19%	0	0	0.00%	0.00%
Continuing Appropriation		0	0	0	#DIV/0!	#DIV/0!	0	0	#DIV/0!	#DIV/0!
DRF										
CMF										

