

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Mnila

2ND QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/Program/Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments									Annual Total	Variance	Assessment of Variance			Reasons for Variance	Steering Measures/Remarks	
	Q1	Q2	Q3	Q4	Total	Q1			Q2			1st Semester										
						Male	Female	Total	Male	Female	Total	Male	Female	Total			Male	Female	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)			(8)			(9)			(13)=(7)+(8)+(9)+(10)	(14)=(11)-(6)	Major (> +/-30%)	Minor (+/-30%)	Full target Achieved	(18)	(19)	
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																						
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED																						
Disaster Response and Management Program																						
Outcome Indicators																						
3.1	Percentage of disaster-affected households assisted to early recovery stage	N/A	N/A	N/A	N/A	N/A	-	-	-	-	-	-	-	-	-	-	-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	FO - NCR has no provision of early recovery services for clients as of the moment.	The DRMD responds to the requests of LGUs. Thus, provision of augmentation support for the affected families.
	No. of Households in Early Recovery Stage																					
	No. of households provided with early recovery services																					
Output Indicators																						
3.1	Number of trained DSWD QRT members ready for deployment on disaster response																	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	0	0	30	30	60	0	0	0	0	0	0	0	0	0	0	0				0%	DRMD conducts training/activity that aims to equip DSWD QRTs with knowledge and skills in preparation for deployment on disaster operations. Monitoring activities on disaster and other related incidents for a timely response of the Quick Response Team.
3.2	Number of LGUs with prepositioned relief goods																	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	NCR	N/A	N/A	N/A	N/A	N/A	-	-	-	-	-	-	-	-	-	-	-				0%	The prepositioning of relief goods is on hold as per presidential directive. Hence, coordination with the AFP for relief prepositioning has been made.
3.3	Number of poor households that received cash-for-work for CCAM																	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	0	0	0	0	25,544	0	0	0	0	0	0	0	0	0	0	-25,544				0%	As per DSWD Advisory No.1, Series of 2020, Guidelines on the Prevention, Control, and Mitigation of the Spread of COVID-19 under the Implementing Guidelines of the Program, Activities, and Projects of the DSWD, the implementation of the RRP-CCAM CFW Program shall be suspended from 15 March to 14 April 2020.
3.4	Number of LGUs provided with augmentation on disaster response services																	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Mnila

2ND QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/Program/Sub-Program/ Performance Indicator	Physical Targets				Physical Accomplishments									Annual Total	Variance	Assessment of Variance			Reasons for Variance	Steering Measures/Remarks	
	Q1	Q2	Q3	Q4	Total	Q1			Q2			1st Semester									
						Male	Female	Total	Male	Female	Total	Male	Female			Total	Male	Female			Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)			(8)			(9)			(13)=(7)+(8)+(9)+(10)	(14)=(11)-(6)	Major (> +/-30%)	Minor (+/-30%)	Full target Achieved	(18)	(19)
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																					
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED																					
Disaster Response and Management Program																					
	NCR	ANA	ANA	ANA	ANA	ANA	17		17		17		17		-				0%	Note: All 17 LGUs in National Capital Region were provided augmentation for 1st Semester CY 2020 in response to their requests amounting to Php 164,375,537.58	Coordination with the Local Government Unit (LGU), monitoring, and provision of augmentation support to the disaster-affected communities. Facilitation of Partnership with LGUs, Organization, Schools and Other stakeholders in relation to packing hubs during emergencies. Ensure availability of 30,000 food and non-food items as well as the standby funds
3.5	Number of internally displaced households provided with disaster response services																	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	NCR	ANA	ANA	ANA	ANA	ANA	81,729		151,523		233,252		233,252		-				0%	Note: FO-NCR DRMD monitored and provided augmentation support to the families affected by the Taal Volcanic Eruption and to the families affected by the Enhanced Community Quarantine (ECQ) due to COVID-19 amounting to Php 164,375,537.58 worth of assistance provided to the affected 233,252 families coursed through / requested by the Local Government Units (LGUs), various legislators, walk-in clients and other organizations for the 1st Semester CY 2020.	Coordination with the Local Government Unit (LGU), monitoring, and provision of augmentation support to the disaster-affected communities. Facilitation of Partnership with LGUs, Organization, Schools and Other stakeholders in relation to packing hubs during emergencies. Ensure availability of 30,000 food and non-food items as well as the standby funds
3.6	Number of households with damaged houses provided with early recovery services																	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Emergency Shelter Assistance	N/A	N/A	N/A	N/A	N/A	-		-		-		-		-						FO-NCR has no provision of early recovery services/Emergency Shelter Assistance
	Cash for Work	N/A	N/A	N/A	N/A	N/A	-		-		-		-		-						

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

2ND QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Allotment Class	Budget (GAA)	OBLIGATION					DISBURSEMENT										
			Amount			Percent Utilization		Amount			Percent Utilization							
			Q1	Q2	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Total	Q1	Q2	Q3	Q4	Total
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																		
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTERVICTIMS/SURVIVORS ENSURED																		
DISASTER RESPONSE AND MANAGEMENT PROGRAM																		
Grand Total		116,554,361.22	4,811,666.00	74,747,792.14	79,559,458.14	4.13%	64.13%	0.00%	0.00%	68.26%	763,201	24,675,854	25,439,055	15.86%	33.01%	#DIV/0!	#DIV/0!	31.97%
Disaster Response and Rehabilitation Program																		
TOTAL		116,524,361	1,895,966	2,719,125	4,615,091	1.63%	2.33%	0.00%	0.00%	3.96%	763,201	1,270,968	2,034,169	40.25%	46.74%	#DIV/0!	#DIV/0!	44.08%
Current Appropriation		113,253,861	1,855,466	2,719,125	4,574,591	1.64%	2.40%	0.00%	0.00%	4.04%	722,701	1,270,968	1,993,669	38.95%	46.74%	#DIV/0!	#DIV/0!	43.58%
DRF																		
CMF																		
	MOOE	113,253,861	1,855,466	2,719,125	4,574,591	1.64%	2.40%	0.00%	0.00%	4.04%	722,701	1,270,968	1,993,669	38.95%	46.74%	#DIV/0!	#DIV/0!	43.58%
Continuing Appropriation		3,270,500	40,500	0	40,500	1.24%	0.00%	0.00%	0.00%	1.24%	40,500	0	40,500	100.00%	#DIV/0!	#DIV/0!	#DIV/0!	100.00%
DRF																		
CMF																		
	MOOE	3,270,500	40,500	0	40,500	1.24%	0.00%	0.00%	0.00%	1.24%	40,500	0	40,500	100.00%	#DIV/0!	#DIV/0!	#DIV/0!	100.00%
National Resource Operation																		
TOTAL		30,000	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Current Appropriation		0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
DRF																		
CMF																		
Continuing Appropriation		30,000	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
DRF																		
CMF																		
	MOOE	30,000	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quick Response Fund																		
TOTAL		80,424,525	2,915,700	72,028,667	74,944,367	3.63%	89.56%	0.00%	0.00%	93.19%	0	23,404,886	23,404,886	0.00%	32.49%	#DIV/0!	#DIV/0!	31.23%
Current Appropriation		28,169,800	2,915,700	21,814,542	24,730,242	10.35%	77.44%	0.00%	0.00%	87.79%	0	23,404,886	46,809,772	0.00%	107.29%	#DIV/0!	#DIV/0!	189.28%
DRF													23,404,886					
CMF																		
	MOOE	28,169,800	2,915,700	21,814,542	24,730,242	10.35%	77.44%	0.00%	0.00%	87.79%	0	23,404,886	23,404,886	0.00%	107.29%	#DIV/0!	#DIV/0!	94.64%
Continuing Appropriation		52,254,725	0	50,214,125	50,214,125	0.00%	96.09%	0.00%	0.00%	96.09%	0	0	0	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%
DRF																		
CMF																		
	MOOE	52,254,725	0	50,214,125	50,214,125	0.00%	96.09%	0.00%	0.00%	96.09%	0	0	0	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., Legarda, Sampaloc, Manila

(this can be updated)

Organizational Outcome: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTERVICTIMS/SURVIVORS ENSURED					
Strategic Initiative: 5, 16					
Plan		Accomplishment		Issues and Gaps in the	Steering Measures
Activity	Amount Allotted	Activity	Amount Disbursed		
Augmentation Support to LGUs	N/A	Provision of Food and Non Food Items to 17 LGUs of NCR	131,066,640.28	Status of Implementation are still being drafted by LGUs due to the prioritization of SAP.	

Note: DReAMB CO has no Strategic Initiative/s cascaded to FO DRMD that needs to be monitored.