

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Field Office - NATIONAL CAPITAL REGION
 389 San Rafael St., corner Legarda, Sampaloc, Manila

3RD QUARTER ACCOMPLISHMENT REPORT
 FY 2019

Objective/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments							Variance	Assessment of Variance			Reasons for Variance	Steering Measures
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Sem	Q3	Q4	2nd Sem	Total		Major	Minor	Full target Achieved		
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																		
ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED																		
Social Welfare and Development Agencies Regulatory Program																		
Outcome Indicators																		
4.1 Percentage of SWAs, SWDAs and service providers with sustained compliance to social welfare and development standards	47.06%	52.94%	47.06%	52.94%	50.00%	58.82%	41.18%	50.00%	5.88%	#DIV/0!	5.88%	35.29%	-14.71%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Total Number of SWDAs	17	17	17	17	68	17	17	34	17		17	51	0		0.00%		Standards Unit focuses on the conduct of orientation with the new guidelines; hence, the monitoring of the remaining variance will be conducted on the 4th quarter. Note: Accreditation is innate function of Standards Bureau.	
Total No. of SWDAs with sustained compliance to SWD standards	8	9	8	9	34	10	7	17	1		1	18	-7		-28.00%			
a. Registered and Licensed	8	9	8	9	34	10	7	17	1		1	18	-7		-28.00%			
b. Accredited SWDAs																		
b.1 Level 1 Accreditation																		
b.2 Level 2 Accreditation																		
b.3 Level 3 Accreditation																		
c. Accredited Service Providers																	Discuss concerns with Standard Bureau. Monitoring visit to other SWDAs with valid RLA.	
Output Indicators																		
4.1 Number of SWAs and SWDAs registered, licensed and accredited																		
a. Registered and Licensed SWAs														<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
NCR	5	5	5	5	20	10	7	17	1		1	18	3		20.00%		There are SWDAs application with on-going compliance. With the implementation of MC No. 17 series of 2018 or the new guidelines for Registration, Licensing and Accreditation, the FO continuously conduct orientation and technical assistance. The new guidelines further intensifies sanctions and penalties for SWADs continuously operating without valid Registration and License Certificate from the Department. Standards Unit to continuously provide technical assistance and conduct of orientation with the SWDAs.	

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b. Registered Auxiliary SWDAs														<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
NCR	10	10	10	10	40	12	13	25	19		19	44	14	46.67%			There are SWDAs application with on-going compliance.	
c. Accredited SWAs														<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
c.1 Level 1 Accreditation (Pre-assessment)														<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
1.1 DSWD-Operated Residential Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
NCR					0			0			0	0	0					
1.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
NCR					0			0			0	0	0					
1.3 Private SWAs	0	0	0	0	0	0	0	0	0	0	0	0	0					
NCR					0			0			0	0	0					
c.2 Level 2 Accreditation (Pre-assessment)														<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
2.1 DSWD-Operated Residential Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
NCR					0			0			0	0	0					
2.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
NCR					0			0			0	0	0					
2.3 Private SWAs	0	0	0	0	0	0	0	0	0	0	0	0	0					

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Social Welfare and Development Agencies Regulatory Program																		
	NCR				0			0			0	0	0					
c.3 Level 3 Accreditation (Pre-assessment)														<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
3.1 DSWD-Operated Residential Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
	NCR				0			0			0	0	0					
3.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
	NCR				0			0			0	0	0					
3.3 Private SWAs	0	0	0	0	0	0	0	0	0	0	0	0	0					
	NCR				0			0			0	0	0					
4.2	Number of CSOs accredited																	
a.	Implementing Partner CSOs (Validated)													<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	ANA	ANA	ANA	ANA	ANA	0	0	0	0	0	0	0				The Office only conducts validation for application forwarded by Standards Bureau.	
																	Discuss and follow-up to Standards Bureau said concern.	
b.	Beneficiary Partner CSOs Accredited													<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	ANA	ANA	ANA	ANA	ANA	44	0	44	92		92	136	0			All beneficiary CSOs from SLP targets are accomplished and accredited.	
																	Continous provision of technical assistance and conduct of CSO Orientation.	
4.3	Number of service providers accredited																	
a.	SWMCCs													<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR (Pre-Assessed for Accreditation)	2	2	2	2	8	0	3	3		3	6	0				Remaining variance will be serve on the 4th Quarter since there are applications that are on going process of compliance.	
																	Standards Unit to continuously provide technical assistance to service providers and LGUs.	
b.	PMCs													<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	2	2	2	2	8	2	0	2	6		6	8	0			All PMCs were already accredited for CY 2019.	
																	Standards Unit to continuously provide technical assistance to service providers and LGUs.	
c.	DCWs(ECCD Services)													<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

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Social Welfare and Development Agencies Regulatory Program																		
NCR	38	38	38	36	150	16	19	35	0		0	35	-79	-69.30%			<p>The Field Office has received instruction from the Secretary to accredit 400 CDCs and CWDs using old guidelines per memo dated August 22, 2019. However, the region has not committed to meet 100% accreditation since only three (3) months left for accreditation and subsidy has yet to release by the Standards Bureau.</p> <p>Standards Bureau has instruction during the 1st Semester to conduct capability building, hence accreditation is on hold.</p>	<p>1. To continuously conduct orientation. 2. Per new guidelines, coordinate with the authorized evaluators from LGU re: target CDCs and CWDs for accreditation until December 2019; 3. Continuously follow-up concerns with the Standards Bureau.</p>
4.4	Percentage of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Only Registered and Licensed Certificate were issued by the Field Office.	Ensure continous issuance of RL Certificates within 5 days upon receipt of compliant application.
	Total no. of compliant application received					22	19	41	20		20	61						
	No. of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application					22	19	41	20		20	61						
4.5	Percentage of detected violations/complaints acted upon within 7 working days	ANA	ANA	ANA	ANA	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	No complaints received from 1st to 3rd Quarter of CY 2019.	To continuously conduct orientation for the new guidelines.
	Total no. of violations/complaints detected																	
	No. of detected violations/complaints acted upon within 7 working days																	

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			Amount					Percent Utilization					Amount					Percent Utilization						
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		
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SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM																								
Grand Total		1,053,185	68,495.44	0.00	33,167.00	0.00	101,662.44	6.50%	0.00%	3.15%	0.00%	9.65%	44,274	12,044	32,633	0	88,951	64.64%	#DIV/0!	98.39%	#DIV/0!	87.50%		
Standards-setting, Licensing, Accreditation and Monitoring Services																								
TOTAL		1,053,185	68,495	0	33,167	0	101,662	6.50%	0.00%	3.15%	0.00%	9.65%	44,274	12,044	32,633	0	88,951	64.64%	#DIV/0!	98.39%	#DIV/0!	87.50%		
Current Appropriation		879,609	68,495	0	33,167	0	101,662	7.79%	0.00%	3.77%	0.00%	11.56%	44,274	12,044	32,633	0	88,951	64.64%	#DIV/0!	98.39%	#DIV/0!	87.50%		
DRF																								
CMF																								
	MOOE	879,609	68,495	0	33,167		101,662	7.79%	0.00%	3.77%	0.00%	11.56%	44,274	12,044	32,633		88,951	64.64%	#DIV/0!	98.39%	#DIV/0!	87.50%		
Continuing Appropriation		173,576	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
DRF																								
CMF																								
	MOOE	173,576	0	0	0		0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		

