

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

4TH QUARTER ACCOMPLISHMENT REPORT
FY 2019

Objective/ Program/ Sub-Program/ Performance Indicator		Physical Targets					Physical Accomplishments							Variance	Assessment of Variance			Reasons for Variance	Steering Measures
		Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Sem	Q3	Q4	2nd Sem	Total		Major	Minor	Full target Achieved		
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																			
ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED																			
Social Welfare and Development Agencies Regulatory Program																			
Outcome Indicators																			
4.1	Percentage of SWAs, SWDAs and service providers with sustained compliance to social welfare and development standards	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	75.00%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	Total Number of SWDAs	2	2	2	2	8	10	7	17	6	9	15	32	24				Numerous number of SWDA applicants received by Field Office that needs to be monitored every after six [6] months per existing guidelines.	Continous provision of technical assistance, conduct of orientations and monitoring visit to other SWDAs with valid RLA. Discuss concerns with Standard Bureau.
	Total No. of SWDAS with sustained compliance to SWD standards	2	2	2	2	8	10	7	17	6	9	15	32	24					
	a. Registered and Licensed	2	2	2	2	8	10	7	17	6	9	15	32	24					
	b. Accredited SWDAs																	Standards Unit focuses on the conduct of orientation with the new guidelines during the 3rd Quarter. Note: Accreditation is innate function of Standards Bureau.	
	b.1 Level 1 Accreditation																		
	b.2 Level 2 Accreditation																		
	b.3 Level 3 Accreditation																		
c. Accredited Service Providers																			
Output Indicators																			
4.1	Number of SWAs and SWDAs registered, licensed and accredited																		
	a. Registered and Licensed SWAs														<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	NCR	5	5	5	5	20	10	7	17	1	10	11	28	8	40.00%			Numerous number of SWDA applicants received by Field Office. There are series of orientation per ABSNet Cluster last June and July by ABSNet Officers from the Field Office and Central Office may cause the numerous number of applications.	With the implementation of MC No. 17 series of 2018 or the new guidelines for Registration, Licensing and Accreditation, the FO continously conduct orientation and technical assistance. The new guidelines further intensifies sanctions and penalties for SWADs continously operating without valid Registration and License Certificate from the Department. Standards Unit to continously provide technical assistance and conduct of orientation with the SWDAs.

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		Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Sem	Q3	Q4	2nd Sem	Total		Major	Minor	Full target Achieved		
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Social Welfare and Development Agencies Regulatory Program																			
	b. Registered Auxiliary SWDAs														<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	NCR	10	10	10	10	40	12	13	25	19	12	31	56	16	40.00%				Numerous number of SWDA applicants received by Field Office. There are series of orientation per ABSNet Cluster last June and July by ABSNet Officers from the Field Office and Central Office may cause the numerous number of applications. Standards Unit to continuously provide technical assistance and conduct of orientation with the SWDAs.
	c. Accredited SWAs														<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	c.1 Level 1 Accreditation (Pre-assessment)														<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	1.1 DSWD-Operated Residential Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
	NCR					0			0			0	0	0					
	1.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
	NCR					0			0			0	0	0					
	1.3 Private SWAs	0	0	0	0	0	0	0	0	0	0	0	0	0					
	NCR					0			0			0	0	0					
	c.2 Level 2 Accreditation (Pre-assessment)														<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	2.1 DSWD-Operated Residential Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
	NCR					0			0			0	0	0					
	2.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
	NCR					0			0			0	0	0					
	2.3 Private SWAs	0	0	0	0	0	0	0	0	0	0	0	0	0					

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Social Welfare and Development Agencies Regulatory Program																			
	NCR				0			0			0	0	0						
	c.3 Level 3 Accreditation (Pre-assessment)													<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
	3.1 DSWD-Operated Residential Facilities	0	0	0	0	0	0	0	0	0	0	0	0						
	NCR				0		0	0			0	0	0						
	3.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0	0	0	0	0						
	NCR				0			0			0	0	0						
	3.3 Private SWAs	0	0	0	0	0	0	0	0	0	0	0	0						
	NCR				0			0			0	0	0						
4.2	Number of CSOs accredited																		
	a. Implementing Partner CSOs (Validated)													<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
	NCR	ANA	ANA	ANA	ANA	ANA	0	0	0	0	0	0	0	0				The Office only conducts validation for application forwarded by Standards Bureau.	Discuss and follow-up to Standards Bureau said concern.
	b. Beneficiary Partner CSOs Accredited													<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
	NCR	ANA	ANA	ANA	ANA	ANA	44	0	44	92	0	92	136	0				All benifiaciary CSOs from SLP targets are accomplished and accredited.	Continous provision of technical assistance and conduct of CSO Orientation.
4.3	Number of service providers accredited																		
	a. SWMCCs													<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
	NCR (Pre-Assessed for Accreditation)	2	2	2	2	8	0	3	3	4	1	5	8	0					Standards Unit to continously provide teachnical assistance to service providers and LGUs. Standards Unit to draft letter to SWMCCs on the requirements for compliance.
	b. PMCs														<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	2	2	2	2	8	2	0	2	6	3	9	11	3				Numerous number of PMCs applicants for accreditation for CY 2019.	Standards Unit to continously provide teachnical assistance to service providers and LGUs. Standards Unit to draft letter to PMCs on the requirements for compliance.

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Social Welfare and Development Agencies Regulatory Program																			
	c. DCWs(ECCD Services)														<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
	NCR	38	38	38	286	400	16	19	35	0	410	410	445	45		11%		The Field Office has received instruction from the Secretary to accredit 400 CDCs and CWDs using old guidelines per memo dated August 22, 2019. Standards Bureau has instruction during the 1st Semester to conduct capability building, hence accreditation is on hold. The variances may due to conducted meetings with LGU Evaluators with the help of focal persons of Field Office.	1. To continously conduct orientation. 2.Per new guidelines, coordinate with the authorized evaluators from LGU re: target CDCs and CWDs for accreditation until December 2019; 3.Continuously follow-up concerns with the Standards Bureau.
	c. DCCs(ECCD Services)														<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	NCR	38	38	38	286	400	16	19	35	0	397	397	432	32		8%		The Field Office has received instruction from the Secretary to accredit 400 CDCs and CWDs using old guidelines per memo dated August 22, 2019. Standards Bureau has instruction during the 1st Semester to conduct capability building, hence accreditation is on hold. The variances may due to conducted meetings with LGU Evaluators with the help of focal persons of Field Office.	1. To continously conduct orientation. 2.Per new guidelines, coordinate with the authorized evaluators from LGU re: target CDCs and CWDs for accreditation until December 2019; 3.Continuously follow-up concerns with the Standards Bureau.
4.4	Percentage of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Only Registered and Licensed Certificate were issued by the Field Office.	Ensure continous issuance of RL Certificates within 5 days upon receipt of compliant application.
	Total no. of compliant application received						22	20	42	20	22	42	84						

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Social Welfare and Development Agencies Regulatory Program																			
	No. of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application						22	20	42	20	22	42	84						
4.5	Percentage of detected violations/complaints acted upon within 7 working days	ANA	ANA	ANA	ANA	ANA	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	☐	☐	☑	No complaints received from 1st to 3rd Quarter of CY 2019. Complaints received for the 4th Quarter were already forwarded to Field Office Review Committee (FORC) for appropriate action.	To continuously conduct orientation on the new guidelines.
	Total no. of violations/complaints detected						0	0	0	0	2	2	2						
	No. of detected violations/complaints acted upon within 7 working days						0	0	0	0	2	2	2						

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Objective/ Program/ Sub-Program/ Performance Indicator	Allotment Class	Budget (GAA)	OBLIGATION										DISBURSEMENT									
			Amount					Percent Utilization					Amount					Percent Utilization				
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																						
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SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM																						
Grand Total		1,243,185	68,495.44	0.00	33,167.00	582,188.35	683,850.79	5.51%	0.00%	2.67%	46.83%	55.01%	44,274	12,044	32,633	260,326	349,277	64.64%	#DIV/0!	98.39%	44.72%	51.07%
Standards-setting, Licensing, Accreditation and Monitoring Services																						
TOTAL		1,243,185	68,495	0	33,167	582,188	683,851	5.51%	0.00%	2.67%	46.83%	55.01%	44,274	12,044	32,633	260,326	349,277	64.64%	#DIV/0!	98.39%	44.72%	51.07%
Current Appropriation		1,069,609	68,495	0	33,167	580,010	681,673	6.40%	0.00%	3.10%	54.23%	63.73%	44,274	12,044	32,633	257,614	346,565	64.64%	#DIV/0!	98.39%	44.42%	50.84%
DRF																						
CMF																						
	MOOE	1,069,609	68,495	0	33,167	580,010	681,673	6.40%	0.00%	3.10%	54.23%	63.73%	44,274	12,044	32,633	257,614	346,565	64.64%	#DIV/0!	98.39%	44.42%	50.84%
Continuing Appropriation		173,576	0	0	0	2,178	2,178	0.00%	0.00%	0.00%	1.25%	1.25%	0	0	0	2,712	2,712	#DIV/0!	#DIV/0!	#DIV/0!	124.52%	124.52%
DRF																						
CMF																						
	MOOE	173,576	0	0	0	2,178	2,178	0.00%	0.00%	0.00%	1.25%	1.25%	0	0	0	2,712	2,712	#DIV/0!	#DIV/0!	#DIV/0!	124.52%	124.52%

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(this can be updated)

[illegible]

Note: Standards Bureau has no Strategic Initiative/s cascaded to Field Office - Standards Unit that needs to be monitored.