

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

1ST QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments		Variance	Assessment of Variance			Reasons for Variance	Steering Measures
	Q1	Q2	Q3	Q4	Total	Q1	Total		Major	Minor	Full target Achieved		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(13)=(7)+(8)+(10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE													
ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED													
Social Welfare and Development Agencies Regulatory Program													
Outcome Indicators													
4.1	Percentage of SWAs, SWDAs and service providers with sustained compliance to social welfare and development standards	100.00%	100.00%	100.00%	100.00%	50.00%	0.00%	0.00%	-100.00%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	<i>Total Number of SWDAs</i>	2	2	2	2	16	2	8	2				<p>Accreditation is innate function of Standards Bureau (MC 017 Series of 2018), however, with the issuance of MC 001 Series of 2020, accreditation of SWAs operating in one [1] Region will be facilitated by respective Field Offices. This will be implemented after the schedule orientation on Standards Bureau this May 2020. FO-NCR Standard Section's staff focused on licensing assessment visit to DSWD and LGU facilities.</p> <p>Continuous provision of technical assistance through conduct of orientation and monitoring visit to SWDAs with valied RLA.</p> <p>Continuous coordination and communication with Standards Bureau pertaining to issues and concerns encountered relative to RLA.</p>
	<i>Total No. of SWDAS with sustained compliance to SWD standards</i>	2	2	2	2	8	0	0	-2	-100%			
	a. Registered and Licensed SWAs	2	2	2	2	8	0	0	-2				
	b. Accredited SWDAs												
	b.1 Level 1 Accreditation												
	b.2 Level 2 Accreditation												
	b.3 Level 3 Accreditation												
	c. Accredited Service Providers												
Output Indicators													
4.1	Number of SWAs and SWDAs registered, licensed and accredited												
	a. Registered and Licensed SWAs									<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	NCR	2	3	5	5	15	2	2	0			0%	<p>SWDAs applied for registration and licensing are still complying with the non-negotiable requirements such as staffing and safety certificates.</p> <p>FO-NCR Standards Section to continuously provide technical assistance to SWDAs to comply with the requirements per MC 017 Series of 2018. The Field Office also sent notification letter to all SWDAs re: MC 017 Series of 2018 and its requirements.</p>

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b. Registered Auxiliary SWDAs									<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
NCR	5	5	6	5	21	3	3	-2		-40%		SWDAs applied for registration and licensing are still complying with the non-negotiable requirements such as staffing and safety certificates.	FO-NCR Standards Section to continuously provide technical assistance to SWDAs to comply with the requirements per MC 017 Series of 2018. The Field Office also sent notification letter to all SWDAs re: MC 017 Series of 2018 and its requirements.
c. Accredited SWAs													
c.1 Level 1 Accreditation (Pre-assessment)									<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
1.1 DSWD-Operated Residential Facilities	0	0	1	0	1	0	0	-1			0%	On-going compliance of RSW (target DSWD operated facility for Level 1 Accreditation) to accreditation requirements.	Standards Section continuously provides technical assistance to DSWD Operated Residential Facilities through orientation and conduct of monitoring visit.
NCR	-	-	1	-	1	-	0	-1					
1.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	0	0					
1.3 Private SWAs	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	0	0					
c.2 Level 2 Accreditation (Pre-assessment)									<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
2.1 DSWD-Operated Residential Facilities	1	0	0	0	1	1	1	0			0%	Note: Marillac Hills was pre-assessed to Level 2. Awarding of Level 2 Accreditation to Marillac Hills is for confirmation to	FO-NCR Standards Section continuously provides technical assistance to DSWD Operated Residential Facilities through Orientations and Conduct of Monitoring
NCR	1	-	-	-	1	1	1	0					
2.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	0	0					

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2.3 Private SWAs	0	0	0	0	0	0	0	0				Standards Bureau.	Visit.
NCR	-	-	-	-	-	-	0	0					
c.3 Level 3 Accreditation (Pre-assessment)									<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
3.1 DSWD-Operated Residential Facilities	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	0	0					
3.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	0	0					
3.3 Private SWAs	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	0	0					
4.2 Number of CSOs accredited													
a. Implementing Partner CSOs (Validated)									<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
NCR	ANA	ANA	ANA	ANA	100%	0	0	0			0%	Validation of Implementing Partner CSOs is based on the application forwarded by Standards Bureau.	Consistent coordination of the concern in Standards Bureau.
b. Beneficiary Partner CSOs Accredited									<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
NCR	ANA	ANA	ANA	ANA	100%	0	0	0			0%	Accreditation of beneficiary CSOs is based on the endorsement of SLP.	Continous provision of technical assistance and conduct of orientation to CSOs.
4.3 Number of service providers accredited													
a. SWMCCs									<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

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Social Welfare and Development Agencies Regulatory Program													
NCR (Pre-Assessed for Accreditation)	3	0	2	0	5	4	4	1	33%			All four [4] applicants came from one center which was DSWD-NCR Marillac Hills hence, assigned focal person simultaneously completed the process of pre-assessment accreditation.	Continous provision of technical assistance and follow through actions in the part of FO-NCR Standards Section on the applications for accreditation.
b. PMCs									<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
NCR	0	4	6	6	16	0	0	0			0%	No application received for the 1st Quarter CY 2020. Also, there is a newly approved guideline for accreditation to be implemented within 2nd Semester CY 2020. Said guideline is still for orientation to all Field Offices by the Standards Bureau.	For 1st Quarter, PMC Focal Person coordinated with Manila Social Welfare Department to hasten the submission of application of their four [4] PMC Counselors which will be targeted for accreditation by 2nd Quarter CY 2020.
c. DCWs(ECCD Services)									<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
NCR	0	50	185	185	420	0	0	0			0%	No issuance of Recognition provided or implemented as FO-NCR through Standards Section focused on the on-going provision of necessary technical assistance (visit and orientation) on the new guidelines on issuance of registration, permit and recognition to public and private centers.	Continous coordination with the GOCCS, NGAs, LGUs and Private CDC and Learning Centers regarding the new guidelines.

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Social Welfare and Development Agencies Regulatory Program														
	c. DCCs(ECCD Services)									<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	0	50	185	185	420	0	0	0			0%	No issuance of Recognition provided or implemented as FO-NCR through Standards Section focused on the on-going provision of necessary technical assistance (visit and orientation) on the new guidelines on issuance of registration, permit and recognition to public and private centers.	Continuous coordination with the GOCCS, NGAs, LGUs and Private CDC and Learning Centers regarding the new guidelines.
4.4	Percentage of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Only Registered and Licensed Certificate were issued by the Field Office.	FO_NCR Standards Section facilitates the processing of submitted complete applications and attached documentary requirements within the set timeline per MC 017 S. of 2018.
	Total no. of compliant application received	ANA	ANA	ANA	ANA	ANA	5	5	0					
	No. of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application	ANA	ANA	ANA	ANA	ANA	5	5	0					
4.5	Percentage of detected violations/complaints acted upon within 7 working days	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	#DIV/0!	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	No complaints received as of 1st Quarter CY 2020.	To continuously conduct orientation on the new guidelines.
	Total no. of violations/complaints detected	ANA	ANA	ANA	ANA	ANA	0	0	0					
	No. of detected violations/complaints acted upon within 7 working days	ANA	ANA	ANA	ANA	ANA	0	0	0					

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Objective/ Program/ Sub-Program/ Performance Indicator	Allotment Class	Budget (GAA)	OBLIGATION				DISBURSEMENT			
			Amount		Percent Utilization		Amount		Percent Utilization	
			Q1	Total	Q1	Total	Q1	Total	Q1	Total
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SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM										
Grand Total		1,054,084	0.00	0.00	0.00%	0.00%	0	0	#DIV/0!	#DIV/0!
Standards-setting, Licensing, Accreditation and Monitoring Services										
TOTAL		1,054,084	0	0	0.00%	0.00%	0	0	#DIV/0!	#DIV/0!
Current Appropriation		666,148	0	0	0.00%	0.00%	0	0	#DIV/0!	#DIV/0!
DRF										
CMF										
	MOOE	666,148	0	0	0.00%	0.00%	0	0	#DIV/0!	#DIV/0!
Continuing Appropriation		387,936	0	0	0.00%	0.00%	0	0	#DIV/0!	#DIV/0!
DRF										
CMF										
	MOOE	387,936	0	0	0.00%	0.00%	0	0	#DIV/0!	#DIV/0!

