

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

2ND QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments				Variance	Assessment of Variance			Reasons for Variance	Steering Measures	
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Sem	Total		Major	Minor	Full target Achieved			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(13)=(7)+(8)+(10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)	
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																
ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED																
Social Welfare and Development Agencies Regulatory Program																
Outcome Indicators																
4.1	Percentage of SWAs, SWDAs and service providers with sustained compliance to social welfare and development standards	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	-100.00%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	Total Number of SWDAs	2	2	2	2	8	0	0	0	0	4				Monitoring visit to active SWDAs was not conducted due to the COVID 19 pandemic.	Monitoring visit to SWDAs will be scheduled within 2nd Semester 2020. Continuous provision of technical assistance through conduct of orientation and monitoring visit to SWDAs with valied RLA. Continuous coordination and communication with Standards Bureau pertaining to issues and concerns encountered relative to RLA.
	Total No. of SWDAS with sustained compliance to SWD standards	2	2	2	2	8	0	0	0	0	-4	-100%			Accreditation is innate function of Standards Bureau (MC 017 Series of 2018), however, wi <h>h</h> the issuance of MC 001 Series of 2020, accreditation of SWAs operating in one [1] Region will be facilitated by respective Field Offices. This will be implemented after the schedule orientation on Standards Bureau this May 2020. <i>FO-NCR Standards Section's staff</i>	
	a. Registered and Licensed SWAs	2	2	2	2	8	0	0	0	0	-4					
	b. Accredited SWDAs															
	b.1 Level 1 Accreditation															
	b.2 Level 2 Accreditation															
	b.3 Level 3 Accreditation															
c. Accredited Service Providers																
Output Indicators																
4.1	Number of SWAs and SWDAs registered, licensed and accredited															
	a. Registered and Licensed SWAs											<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	2	3	5	5	15	3	3	6	6	1		20.00%		SWDAs applied for registration are still complying with the documentary requirements per MC 17. Since the NCR is under Enhanced Community Quarantine since March 16, 2020 there are no applications received hence, variance for this semester will be carry-over on the 2nd Semester.	FO-NCR Standards Section to continuously provide technical assistance to SWDAs to comply with the requirements per MC 17. The FO also sent notification letter to all SWDAs re: MC 17 and its requirements following the Advisory from Secretary Bautista with 60-days extension on submission of application for Registration and Licensing.

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	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Sem	Total		Major	Minor	Full target Achieved		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(13)=(7)+(8)+(10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE															
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Social Welfare and Development Agencies Regulatory Program															
b. Registered Auxiliary SWDAs											<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
NCR	5	5	6	5	21	3	4	7	7	-3		-30%		SWDAs applied for registration are still complying with the documentary requirements per MC 17. Since the NCR is under Enhanced Community Quarantine since March 16, 2020 there are no applications received hence, variance for this semester will be carry-over on the 2nd Semester.	FO-NCR Standards Section to continuously provide technical assistance to SWDAs to comply with the requirements per MC 17. The FO also sent notification letter to all SWDAs re: MC 17 and its requirements following the Advisory from Secretary Bautista with 60-days extension on submission of application for Registration and Licensing.
c. Accredited SWAs															
c.1 Level 1 Accreditation (Pre-assessment)											<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
1.1 DSWD-Operated Residential Facilities	0	0	1	0	1	0	1	1	1	0			0%	One (1) DSWD Center - Rehabilitation Sheltered Workshop (RSW) accredited this Semester which is RSW. Other centers are still complying with the lacking requirements.	Standards Section continuously provides technical assistance to DSWD Operated Residential Facilities through orientation and conduct of monitoring visit.
NCR	-	-	1	-	1	-	1	1	1	0					
1.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	-	-	0	0					
1.3 Private SWAs	0	0	0	0	0	0	0	0	0	0				Note: Marillac Hills was pre-assessed to Level 2. Confirmation from Standards Bureau was on March 25, 2020	FO-NCR Standards Section continuously provides technical assistance to DSWD Operated Residential Facilities through Orientations and Conduct of Monitoring
NCR	-	-	-	-	-	-	-	0	0	0					
c.2 Level 2 Accreditation (Pre-assessment)											<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
2.1 DSWD-Operated Residential Facilities	1	0	0	0	1	1	0	1	1	0			0%		
NCR	1	-	-	-	1	1	-	1	1	0					
2.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	0	-	0	0	0					

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Social Welfare and Development Agencies Regulatory Program															
2.3 Private SWAs		0	0	0	0	0	0	0	0	0				March 20, 2020.	Visit.
	NCR	-	-	-	-	-	-	0	0	0					
	c.3 Level 3 Accreditation (Pre-assessment)										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	3.1 DSWD-Operated Residential Facilities	0	0	0	0	0	0	0	0	0					
	NCR	-	-	-	-	-	-	0	0	0					
	3.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0	0					
	NCR	-	-	-	-	-	-	0	0	0					
	3.3 Private SWAs	0	0	0	0	0	0	0	0	0					
	NCR	-	-	-	-	-	-	0	0	0					
4.2	Number of CSOs accredited														
a. Implementing Partner CSOs (Validated)											<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	ANA	ANA	ANA	ANA	100%	0	0	0	0			0%	Validation of Implementing Partner CSOs is based on the application forwarded by Standards Bureau.	Consistent coordination of the concern in Standards Bureau.
	b. Beneficiary Partner CSOs Accredited										<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	ANA	ANA	ANA	ANA	100%	0	0	0	0			0%	Accreditation of beneficiary CSOs is based on the endorsement of SLP.	Continuous provision of technical assistance and conduct of orientation to CSOs.
4.3	Number of service providers accredited														
a.	SWMCCs										<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

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Social Welfare and Development Agencies Regulatory Program															
NCR (Pre-Assessed for Accreditation)	3	0	2	0	5	4	0	4	4	1	33%			All four [4] applicants came from one center which was DSWD-NCR Marillac Hills hence, assigned focal person simultaneously completed the process of pre-assessment accreditation. No application received for 2nd Quarter CY 2020 (April to June 2020) due to COVID19 pandemic crisis.	Continuous provision of technical assistance and follow through actions in the part of FO-NCR Standards Section on the applications for accreditation.
b. PMCs											<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
NCR	0	0	4	12	16	0	0	0	0	0			0%	No application received for 2nd Quarter CY 2020 (April to June 2020) due to COVID19 pandemic crisis. Targets for 1st Semester will be carry-over in 2nd Semester. Note: Proposed targets for CY 2020 for approval of the Regional Director and for inclusion on OPC Midcheck. Targets for the 1st Semester were carried over to the Second Semester CY 2020.	For this quarter, Standards Section has coordinated with LGUs particularly Manila Social Welfare Department relative to the conduct of PMC during pandemic. Advisory letter on conduct of PMC during COVID 19 issued by Secretary Bautista will be sent to all LGUs for their information and compliance.
c. DCWs(ECCD Services)											<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		

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Social Welfare and Development Agencies Regulatory Program															
NCR	0	12	185	223	420	0	12	12	12	0			0%	For this quarter, there were twelve (12) issuances of Accreditation as the FO-NCR through the Standards Section focused on the on-going provision of necessary technical assistance (visit and orientation of the new guidelines) on the new guidelines on issuance of registration, permit and recognition to public and private centers. Further, the FO is awaiting for the clear directives on the conduct of assessment using the new guidelines in this time of pandemic.	Continuous coordination with the GOCCS, NGAs, LGUs and Private CDC and Learning Centers regarding the new guidelines. Note: Targets for the 1st Semester were carried over to the Second Semester CY 2020.
c. DCCs(ECCD Services)											<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
NCR	0	12	185	223	420	0	12	12	12	0			0%	For this quarter, there were twelve (12) issuances of Accreditation as the FO-NCR through the Standards Section focused on the on-going provision of necessary technical assistance (visit and orientation of the new guidelines) on the new guidelines on issuance of registration, permit and recognition to public and private centers. Further, the FO is awaiting for the clear directives on the conduct of assessment using the new guidelines in this time of pandemic.	Continuous coordination with the GOCCS, NGAs, LGUs and Private CDC and Learning Centers regarding the new guidelines. Note: Targets for the 1st Semester were carried over to the Second Semester CY 2020.
4.4	Percentage of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Only Registered and Licensed Certificate were issued by the Field Office. FO_NCR Standards Section facilitates the processing of submitted complete applications and attached documentary requirements within the set timeline per MC 017 S. of 2018.

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Social Welfare and Development Agencies Regulatory Program																
	Total no. of compliant application received	ANA	ANA	ANA	ANA	ANA	5	0	5	5	0					
	No. of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application	ANA	ANA	ANA	ANA	ANA	5	0	5	5	0					
4.5	Percentage of detected violations/complaints acted upon within 7 working days	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	#DIV/0!	#DIV/0!	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	No complaints received as of 1st Semester CY 2020.	To continuously conduct orientation on the new guidelines.
	Total no. of violations/complaints detected	ANA	ANA	ANA	ANA	ANA	0	0	0	0	0					
	No. of detected violations/complaints acted upon within 7 working days	ANA	ANA	ANA	ANA	ANA	0	0	0	0	0					

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Objective/ Program/ Sub-Program/ Performance Indicator	Allotment Class	Budget (GAA)	OBLIGATION								DISBURSEMENT								
			Amount			Percent Utilization					Amount			Percent Utilization					
			Q1	Q2	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Total	Q1	Q2	Q3	Q4	Total	
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SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM																			
Grand Total		1,009,484	0.00	52,500.00	52,500.00	0.00%	5.20%	0.00%	0.00%	5.20%	0	0	0	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%	
Standards-setting, Licensing, Accreditation and Monitoring Services																			
TOTAL		1,009,484	0	52,500	52,500	0.00%	5.20%	0.00%	0.00%	5.20%	0	0	0	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%	
Current Appropriation		621,548	0	52,500	52,500	0.00%	8.45%	0.00%	0.00%	8.45%	0	0	0	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%	
DRF																			
CMF																			
	MOOE	621,548	0	52,500	52,500	0.00%	8.45%	0.00%	0.00%	8.45%	0	0	0	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%	
Continuing Appropriation		387,936	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
DRF																			
CMF																			
	MOOE	387,936	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

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(this can be updated)

[illegible]

Note: Standards Bureau has no Strategic Initiative/s cascaded to Field Office - Standards Unit that needs to be monitored.