



# 2018 STATISTICAL DIGEST



## ORGANIZATIONAL OUTCOME 1: Well-being of poor families improved

### Pantawid Pamilyang Pilipino Program



#### OUTCOMES



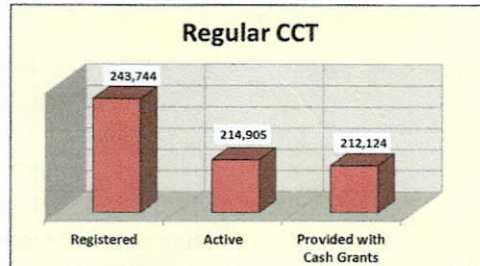
**353,965** or 89% of children beneficiaries out of 399,569 targeted children were compliant on school enrolment. The variance is due to moved-out households, sickly or not going to school children, and sibling care among others.

47.86% or **39,841** returned to school in 2018 out 83,243 total children who are not attending school from the previous year which is equivalent to 100.76% accomplishment vis-vis the 39,540 target children



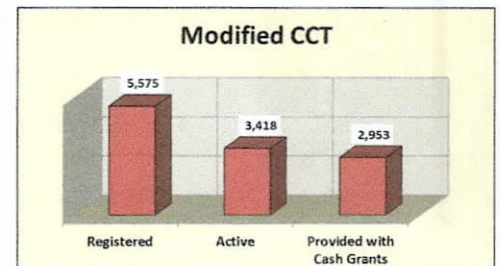
37.12% or **4,910** out of 13,226 who were non-compliant in availing key services turned compliant/ availed key health services in 2018. The accomplishment rate for the year is 142.77% out of the 3,439 target households.

The **Regular CCT** of the Region was able to serve a total of **212,124** compliant household beneficiaries vis-à-vis the 214,805 active beneficiaries as of December 31, 2018 and were provided with cash grants with a total amount of Php 2,562,956.00.



The variance of 2,781 unpaid households are for scheduling, not eligible for payment due to GRS (Fraud), waived from the program and not yet for payment due to grants temporary on hold status in the Pantawid Pamilya Information System (PPIS).

For the **MCCT-HSF**, from the 3,418 active households, **2,953** compliant beneficiaries received their cash grants in the total amount of Php. 24,257,800 as of December 31, 2018.



The variance for the provision of cash grants for the MCCT beneficiaries was due to some are unlocated and others no longer have children for monitoring.

Source: Pantawid Annual Report/4th Quarter HPMS Report

### Sustainable Livelihood Program (SLP)

#### A. Track 1: Microenterprise Development

In 2018, the Microenterprise Development Track of the program was able to serve a total of **6,434** beneficiaries. Out of the total beneficiaries served, 5,699 are Pantawid beneficiaries and the remaining 735 are Non-Pantawid. These program participants were organized in 2017 and projects were funded in 2018.

#### B. Track 2: Employment Facilitation Track

A total of **234** beneficiaries were served under the Employment Facilitation Track of the program as of December 31, 2018. Out of the total beneficiaries served, 229 were Pantawid beneficiaries and the remaining 5 were Non-Pantawid beneficiaries. These program participants were provided skills training in 2017 and were hired in 2018.

Target	Accomplishment	
	Microenterprise Development	Employment Facilitation
3,290	6,434	234



## ORGANIZATIONAL OUTCOME 2: Rights of the poor and vulnerable sectors promoted and protected

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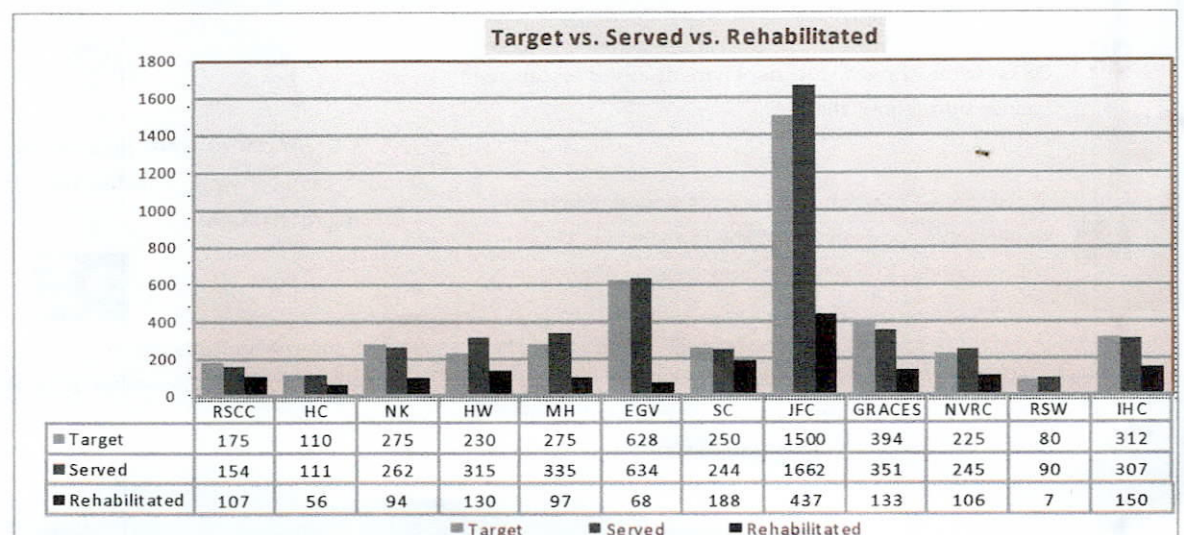
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### Centers and Residential-Based Services

There were **4,710** clients served in the Region's Residential and Non-Residential Care Facilities for the year 2018. Out of the total clients served, there were **1,573** clients rehabilitated within the year. (see breakdown below)

The Region has twelve (12) Centers/Residential Care Facilities with nine (9) Residential and three (3) Non-Residential Care Facilities distributed all over the National Capital Region.

Among the centers with 100% and higher accomplishments in terms of served clients are Haven for Children (HC), Haven for Women (HW), Marillac Hills (MH), Elsie Gaches Village (EGV), Jose Fabella Center (JFC), National Vocational Rehabilitation Center (NVRC) and Rehabilitation Sheltered Workshop (RSW). Further, all Centers/Residential Care Facilities met the target for rehabilitation for this year except RSW due to some clients who will be discharged in the 1st quarter of 2019.





## Community-Based Services

**3,337** clients were served under the Community-Based Services Section. These are composed of the following breakdown: 1,323 Children, 1,278 Men, 615 Women, 109 PWDs and 12 Senior Citizens.



**16,277** clients served by Travel Clearance Section from January to December 2018 with top five (5) country of destination as follows: Hongkong, Singapore, USA, China and Japan.

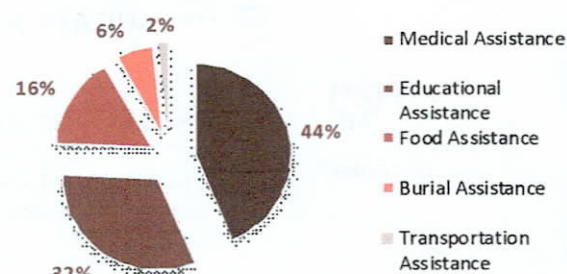


**193** children were served through the Alternative Family Care Program with the following placements:

- 82 children were placed out for domestic adoption
- 47 children were placed out for foster care
- 64 children were endorsed for inter-country adoption



Assistance to Individuals in Crisis Situation were extended to **138,516**



**15,914** clients were provided medical assistance for medicines and laboratory & diagnostic examination through LINGAP SA MASA in partnership with 24 hospitals, diagnostic centers and pharmacies.

### Services for Trafficked Persons and Distressed Overseas Filipinos



**901** trafficked persons composed of 739 adults and 162 children were served and provided with social welfare services by the Region from January to December 2018.



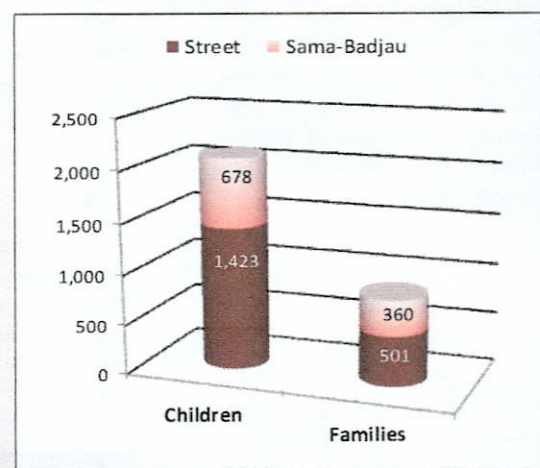
**994** distressed and undocumented OFW were served by the Region for the year 2018 and were provided with social welfare services. They are composed of 526 adults, 453 children and 15 senior citizens

### Comprehensive Program for Street Children, Street Families and Badjau

In CY 2018, a total of **2,101** children and **861** families were served by the Region.

Out of the total number of children served, 1,423 are street children and 678 are sama-badjau children.

Out of the total number of families served, 501 are street families and 360 are sama-badjau families.



### Social Welfare for Senior Citizens

#### Social Pension for Indigent Senior Citizens

The Region was able to serve **134,703** beneficiaries through cash payout and fund transfer utilizing a total amount of Php 841,645,500.00.

#### Centenarian Cash Gift

**238** centenarians were provided with Php 100,000.00 cash gift each for CY 2018.



### Supplementary Feeding Program

A total of **139,602** out of the 155,968 target children from Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) were served through the **7th cycle implementation** (SY 2017-2018) of the Supplementary Feeding Program while **83,941** out of the 105,340 targeted children were served during the **8th cycle implementation** (SY 2018-2019) of the program.



## ORGANIZATIONAL OUTCOME 3: Immediate relief and early recovery of disaster victims/survivors ensured



**300** Quick Response Teams (QRTs) out of 390 targeted QRTs were trained for deployment on disaster response throughout the year.



**7** LGUs out 17 targeted LGUs were provided prepositioned relief goods in 2018. The remaining LGUs are still identifying storage for prepositioning of goods.



**15** LGUs were provided augmentation on disaster response services. The remaining LGUs had no disaster occurrences needing augmentation support for the year.



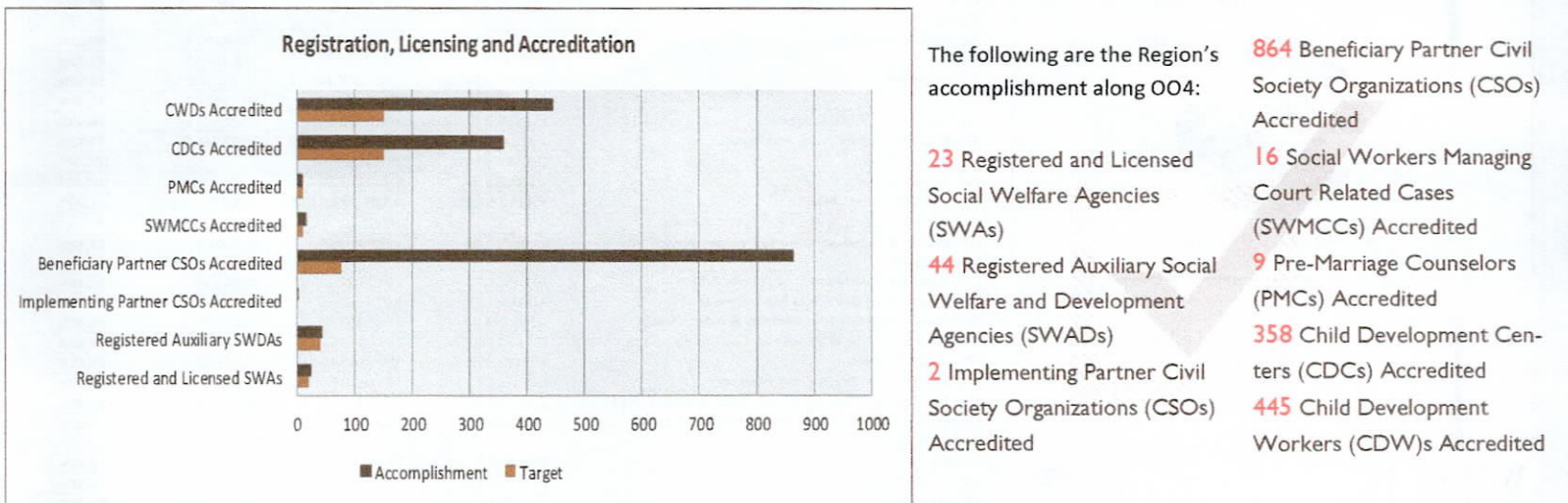
**59,678** beneficiaries were provided with risk resiliency services through cash for work activities for Climate Change Adaptation and Mitigation (CCAM).



**31,281** internally-displaced households were served by the Region from January to December 2018 and provided with disaster response services



ORGANIZATIONAL OUTCOME 4: Continuing compliance of SWD agencies to standards in the delivery of social welfare services ensured



ORGANIZATIONAL OUTCOME 5: Delivery of SWD programs by LGUs, through LSWDOs, improved

In line with the provision of Technical Assistance and Resource Augmentation (TARA) to its Social Welfare and Development intermediaries and implementers, the following were the accomplishments of the Region for CY 2018:

- 1 LSWDO (Pasig City) Assessed for the Pre-Testing of the LSWDO Service Delivery Assessment Tool
- 8 Learning Development Intervention were provided to LGUs initiated by Special Project Section, Disaster Response Management Division, Policy Development and Planning Section and Capability Building Section.
- All 17 LGUs of the Region were provided Technical Assistance
- 15 LGUs were provided with Resource Augmentation through the Disaster Response Management Division

Support to Operations (STO)

General Administrative and Support Services

Approved FO-Initiated Guidelines

Ten [10] Regional Policies Approved and Disseminated

Social Marketing

One hundred sixty-one [161] social marketing activities conducted includes information caravans, issuance of press releases, communication campaigns and developing of IEC materials.

One hundred ten [110] stories/updates have been uploaded in the Regional Website of the FO-NCR throughout the whole year.

Research

Four hundred four [404] research request were received. Top three [3] universities with most number of research requests are: University of the Philippines, University of Sto. Tomas and Polytechnic University of the Philippines.

Eighty-eight [88] permits were approved. Top three [3] centers/institutions with most number of research request approved includes GRACES, Marillac Hills and Nayon ng Kabataan.

National Household Targeting Unit

Three [3] intermediaries utilizing Listahanan results for social welfare and development initiatives composed of LGU, Academe and NGA.

Sixty one thousand seven hundred twenty-four [61,724] households were assessed during the special validation.

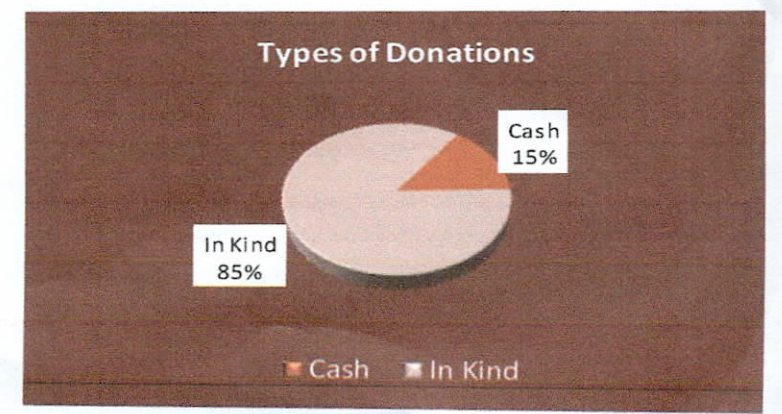
Staff Complement

For CY 2018, the Region has a total of 2,244 staff detailed in the Field Office and Center/Residential Care Facilities which are composed of the following:

Status of Employment	No. of Staff
Permanent	464
Casual	3
Contractual	480
MOA	1066
Job Order	231

Resource Generation

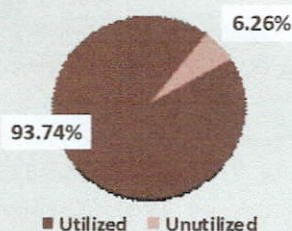
The Region was able to generate a total amount of Php 38,619,417 worth of donations both cash and in-kind. The Top 5 Centers with the most received donations include: Elsie Gaches Village (EGV), Golden Reception and Action Center for the Elderly and Other Special Cases (GRACES), Reception and Study Center for Children (RSCC), Marillac Hills (MH) and Nayon ng Kabataan (NK).





## Budget Utilization

### FY 2018 Fund Utilization



The Region utilized **93.74%** of its allocated budget with an obligated amount of Php 4,262,658,413.05 versus allotment of Php 4,547,115,690.75 for the year 2018.

## WHAT IS STATISTICAL DIGEST

**Statistical Digest** is a publication circulated annually by DSWD-NCR to showcase the Region's Statistical Accomplishment in terms of the following:

**Organizational Outcome 1: Well-being of Poor Families Improved** – Provides data on the reduction of vulnerabilities of target population which essentially contributes to the socio-economic agenda of the government – investment in human capital development and improving social protection programs. This covers Promotive Programs of the Department which includes: Pantawid Pamilyang Pilipino Program (4Ps), Kapit-Bisig Laban sa Kahirapan – Comprehensive and Integrated Delivery of Social Services (KALAHI CIDSS) – National Community-Driven Development Program, and the Sustainable Livelihood Program.

**Organizational Outcome 2: Rights of the Poor and Vulnerable Sectors Promoted and Protected**—Provides data on vulnerable individuals and groups namely, the children, youth, women, persons with disability, senior citizens, solo parents and indigenous people who benefited from the programs and services provided by DSWD. This covers the Protective Programs and Services which includes: Residential and Non-Residential Facilities such as the Elsie Gaches Village (EGV), Golden Reception and Action Center for the Elderly and Other Special Needs,

Haven for Children (HFC), Haven for Women (HFW), Jose Fabella Center (JFC), Marillac Hills (MH), Nasyon ng Kabataan (NK), Reception and Study Center for Children (RSCC), Sanctuary Center (SC), Inang Naulila sa Anak Healing Center (INA-HC), National Vocational Rehabilitation Center (NVRC), and Rehabilitation Sheltered Workshop (RSW), the Supplementary Feeding Program, Social Pension for Indigent Senior Citizens; Community-based Programs and Services; Adoption and Foster Care Services; Assistance to Individuals in Crisis Situation; Comprehensive Program for Street Children, Street Families, and Bajaus; Issuance of Travel Clearance for Minors Travelling Abroad; and Services for Trafficked Persons and Distressed Overseas Filipinos.

**Organizational Outcome 3: Immediate Relief and Early Recovery of Disaster Victims/ Survivors Ensured** – Provides data on immediate needs of individuals, families and communities affected by human-induced and natural disasters covering the reports of the Disaster Response Management Division (DRMD).

**Organizational Outcome 4: Continuing Compliance of SWD Agencies to Standards in the Delivery of Social Welfare Services Ensured** – Provides data on standards and assessment of the quality of SWD programs

and services of Social Welfare and Development Agencies (SWDAs) through registration, licensing and accreditation covering the reports of Standards Unit (SU).

**Organizational Outcome 5: Delivery of SWD programs by LGUs, through LSWDOs, improved** – Provides data on the delivery of SWD programs and services by the LGUs through provision of technical assistance and resource augmentation (TARA) to the local government partners, particularly the Local Social Welfare and Development Offices (LSWDOs).

**Support To Operations** – Provides data on activities that provide technical and substantive support to the operations and projects of the Department such as Policy and Plan Development, Social Technology Development, National Household Targeting System for Poverty Reduction, Information and Communications Technology Management, Internal Audit, Social Marketing and Knowledge Management.

**General Administration and Support Services** – Provides data on activities that deals with the provision of overall administrative management support to the entire operation of the Department such as Human Resource and Development, Legal Services, Administrative Services, Financial Management and Procurement Services.



### VISION

The Department of Social Welfare and Development envisions all Filipinos free from hunger and poverty, have equal access to opportunities, enabled by a fair, just, and peaceful society.

### MISSION

To lead in the formulation, implementation, and coordination of social welfare and development policies and programs for and with the poor, vulnerable and disadvantaged.

### VALUES

The DSWD Core Values of Respect for Human Dignity, Integrity and Service Excellence:

Maagap at Mapagkalingang Serbisyo  
Serbisyonang Walang Puwang sa Katiwalian  
Patas na Pagtrato sa Komunidad

## DSWD-NCR MANAGEMENT COMMITTEE

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Regional Director

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Assistant Regional Director for Administration

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Human Resource Management  
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Jhenista Shary Ann F. Caronan



389 San Rafael corner Legarda Streets, Sampaloc, Manila, Philippines  
377-0010 • www.ncr.dswd.gov.ph