

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**Field Office - NATIONAL CAPITAL REGION**

**ACCOMPLISHMENT REPORT FOR THE 2ND QUARTER OF CY 2019**

**HPMES Form 5: Annex** \_\_\_\_\_

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

**ORGANIZATIONAL OUTCOME 2:** RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

**PROGRAM:** Protective Social Welfare Program

**SUB-PROGRAM:** Residential and Non-Residential Care Sub-Program

**Non-Residential Care Services**

Performance Indicators	1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
(Served Clients)	(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
<b>Outcome Indicator</b>							
Number of rehabilitated clients							
INA-HC	91	66	157				
NVRC	4	15	19				
RSW	2	4	6				
Percentage of clients in non-residential care facilities rehabilitated							
INA-HC	52.60%	55.93%	75.12%				
NVRC	2.76%	13.04%	10.98%				
RSW	2.38%	4.71%	6.90%				
<b>Output Indicator</b>							
1. Number of clients served in non-residential care facilities							
RSW	84	85	87				
NVRC	145	115	173				
INA-HC	173	118	209				
2. Average Length of Stay (ALOS) of clients in residential facilities							
<b>Admission-Based</b>							
INA-HC	16.00	36.00	26.00				

Performance Indicators	1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
(Served Clients)	(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
NVRC	122.93	138.11	261.03				
RSW	5369.00	162,300.00	255,950.00				
<b>Discharged-Based</b>							
INA-HC	91.00	66.00	78.50				
	Social and Vocational Rehabilitation (137.00) Auxillary Services (61.00)	Social and Vocational Rehabilitation (134.64) Auxillary Services (33.00)	Social and Vocational Rehabilitation (271.64) Auxillary Services (1.75)				
NVRC							
RSW	249.00	46,620.00	40,400.00				
3. No. of Facility/ies with Standard client-staff ratio							
<b>Client-Social Worker ratio</b>							
INA-HC	27:1	39:1	39:1				
NVRC	36:1	29:1	43:1				
RSW	28:3	28:1	29:1				
<b>Client-Houseparent ratio</b>							
INA-HC	N/A	N/A	N/A				
NVRC	N/A	N/A	N/A				
RSW	N/A	N/A	N/A				
4. Percentage of Facility/ies compliant with the National Building Code							
Number of Facility/ies maintained							
INA-HC	1/1	1/1	1/1				
NVRC	1/1	1/1	1/1				
RSW	7/7	7/7	7/7				
Percentage of Facility/ies compliant with the National Building Code							
INA-HC	100.00% (1/1)	100.00% (1/1)	100.00% (1/1)				
NVRC	100.00% (1/1)	100.00% (1/1)	100.00% (1/1)				
RSW	14.29% (1/7)	57.14% (4/7)	71.43% (5/7)				

Note: Kindly refer to Indicator Definition Sheet or IDS

MENT OF SOCIAL WELFARE AND DEVELOPMENT

#### **FIELD OFFICE - NATIONAL CAPITAL REGION**

Field Office - NATIONAL CAPITAL REGION  
Residential Care Services - Rehabilitation Sheltered Workshop (RSW)

ACCOMPLISHMENT REPORT FOR THE 2ND QUARTER OF CY 2019

Summary Table



Performance Indicator	Unit of Measure	Q1						Q2						1st Semester						Q3						Jan to Sept						Q4						Summary						Jan to Dec						2nd semester						TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		New			Carry Over			New			Carry Over			Jan to June			New			Carry Over			Jan to Sept			New			Carry Over			Jan to Dec			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M	

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**Field Office - NATIONAL CAPITAL REGION**  
**National Care Services - National Vocational Rehabilitation Center (NVRC)**

ACCOMPLISHMENT FOR THE 2ND QUARTER OF CY 2019

## Summary Table

AGE BRACKET	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	
0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18 to below 25	5	3	8	24	8	32	29	11	40	6	16	22	17	5	22	23	21	44	35	27	62	0	0	0	0	0	0	0	0	0	0	35	27	62
25 to below 60	12	7	19	49	13	83	61	41	102	4	2	6	33	29	62	37	31	183	108	0	0	0	0	0	0	0	0	0	0	65	43	108		
60 to below 70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70 to below 80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
80 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>17</b>	<b>10</b>	<b>27</b>	<b>76</b>	<b>42</b>	<b>118</b>	<b>93</b>	<b>52</b>	<b>145</b>	<b>10</b>	<b>18</b>	<b>28</b>	<b>53</b>	<b>34</b>	<b>87</b>	<b>63</b>	<b>52</b>	<b>115</b>	<b>103</b>	<b>70</b>	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>70</b>	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>	





**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
Field Office - NATIONAL CAPITAL REGION  
Non-Residential Care Services - INA Healing Center (INAHC)**

## ACCOMPLISHMENT REPORT FOR THE 2ND QUARTER OF CY 2019