

HPMES Form 5: Annex\_\_\_

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

**ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED**

**PROGRAM:** Protective Social Welfare Program

**SUB-PROGRAM:** Residential and Non-Residential Care Sub-Program

**Non-Residential Care Services**

Performance Indicators	1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
<i>(Served Clients)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
<b>Outcome Indicator</b>							
Number of rehabilitated clients							
INA-HC	4	25	29	13	108	121	150
NVRC	32	14	46	12	48	60	106
RSW	3	2	5	1	1	2	7
Percentage of clients in non-residential care facilities rehabilitated							
INA-HC	1.55%	9.47%	10.98%	4.92%	68.79%	73.71%	84.70%
NVRC	19.05%	10.53%	23.47%	8.76%	39.34%	25.44%	43.27%
RSW	4.48%	3.13%	7.46%	1.28%	1.19%	2.41%	7.78%
<b>Output Indicator</b>							
1. Number of clients served in non-residential care facilities							
RSW	67	64	67	78	84	83	90
NVRC	168	133	196	137	122	154	254
INA-HC	258	264	264	264	157	421	307
2. Average Length of Stay (ALOS) of clients in non-residential facilities							
<b>Admission-Based</b>							
INA-HC	11	26	20	0	43	43	

Performance Indicators		1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
<i>(Served Clients)</i>		<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
NVRC		Social and Vocational Rehabilitation (1.59) Auxillary Services (53.93)	Social and Vocational Rehabilitation (3.57)	Social and Vocational Rehabilitation (3.57) Auxillary Services (53.93)	Social and Vocational Rehabilitation (3.13)	Social and Vocational Rehabilitation (5.88)	Social and Vocational Rehabilitation (9.01)	Social and Vocational Rehabilitation (14.17)
RSW		712	-	1,419	3,198	83,317		
<b>Discharged-Based</b>								
INA-HC		-	-	-	-	150	150	
NVRC		Social and Vocational Rehabilitation (687.50) Auxillary Services (53.93)	Social and Vocational Rehabilitation (1571.43)	Social and Vocational Rehabilitation (478.26) Auxillary Services (53.93)	Social and Vocational Rehabilitation (1833.33)	Social and Vocational Rehabilitation (458.33)	Social and Vocational Rehabilitation (457.35)	Social and Vocational Rehabilitation (207.55)
RSW		3,454	156	2,135	0.0909	1,200		
3.	No. of Facility/ies with Standard client-staff ratio							
<b>Client-Social Worker ratio</b>								
INA-HC		159:1 99:1	264:1	-	SWO II (1:42) SWO II (1:42) SWO II (1:41)	SWO II (1:52) SWO II (1:52) SWO II (1:53)		
NVRC		1:42	1:33	1:49	1:34	1:30	1:65	1:61
RSW		33:2	21:3	-	26:3	42:3		
<b>Client-Houseparent ratio</b>								
INA-HC		N/A	N/A	N/A	N/A	N/A	N/A	N/A
NVRC		N/A	N/A	N/A	N/A	N/A	N/A	N/A
RSW		N/A	N/A	N/A	N/A	N/A	N/A	N/A
4.	Percentage of Facility/ies compliant with the National Building Code							
	INA-HC							
	NVRC			0.78%	0.78%			
	RSW							

*\*Please take note of the supplemented data in yellow font.*

*Note: Kindly refer to Indicator Definition Sheet or IDS*