

HPMES Form 5: Annex__

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Residential and Non-Residential Care Sub-Program

Residential Care Services

Performance Indicators	1st Quarter	2nd Quarter	1st Semester	3rd Quarter	4th Quarter	2nd Semester	Annual	Remarks
Outcome Indicator								
Number of rehabilitated clients served in residential care facilities								
RSCC	7	21	28	52	27	79	107	
Haven for Children	15	20	35	13	8	21	56	
Nayon ng Kabataan	23	27	50	28	17	45	94	
Haven For Women	106	182	288	224	215	439	727	
Marillac Hills	6	35	41	20	38	58	99	
Elsie Gaches Village	11	18	29	24	15	39	68	
Sanctuary Center	Level II: 5 Level III: 64	Level II: 79 Level III: 84	163	Level II: 73 Level III: 96	Level II: 79 Level III: 108	187	Level II: 79 Level III: 109	Rehab clients indicated under Q1, Q2 and Q3 may contain duplicated counts since rehab clients may still be served during the succeeding quarters depending on their level of functioning. Annual total contains unduplicated count.
Jose Fabella Center	167	111	278	66	93	159	437	
GRACES	41	30	71	48	21	69	140	
Percentage of clients in residential care facilities rehabilitated								
RSCC	5.11%	15.00%	19.58%	41.60%	27.27%	60.77%	69.48%	
Haven for Children	15.96%	19.23%	17.68%	14.94%	10.96%	700.00%	50.45%	
Nayon ng Kabataan	16.55%	15.43%	25.91%	15.64%	96.00%	21.13%	35.88%	
Haven For Women	100.00%	118.95%	111.20%	126.55%	110.82%	133.03%	169.07%	
Marillac Hills	2.88%	14.77%	16.21%	9.17%	16.03%	23.02%	29.55%	
Elsie Gaches Village	1.79%	2.93%	2.36%	3.91%	2.44%	6.34%	10.83%	

Performance Indicators	1st Quarter	2nd Quarter	1st Semester	3rd Quarter	4th Quarter	2nd Semester	Annual	Remarks
Sanctuary Center	Level II: 2.15% Level III: 32.16%	Level II: 38.92% Level III: 41.38	40.55%	Level II: 31.47% Level III: 41.38%	Level II: 32.38% Level III: 44.26%	39.29%	Level II: 32.38% Level III: 41.38%	Rehab clients indicated under Q1, Q2 and Q3 may contain duplicated counts since rehab clients may still be served during the succeeding quarters depending on their level of functioning. Annual total contains unduplicated count.
Jose Fabella Center	17.51%	16.87%	17.25%	9.78%	12.88%	11.38%	26.29%	
GRACES	12.62%	11.19%	20.82%	18.82%	10.10%	33.17%	40.00%	
Output Indicator								
1. Number of clients served in residential care facilities	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New + Q4 New)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>	
RSCC	137	140	143	125	99	130	154	
Haven for Children	94	104	198	87	73	3	111	
Nayon ng Kabataan	139	175	193	179	173	213	262	
Haven For Women	106	153	259	177	194	330	430	
Marillac Hills	208	237	253	218	237	252	335	
Elsie Gaches Village	616	615	1231	614	614	615	628	
Sanctuary Center	199	203	402	232	244	476	244	
Jose Fabella Center	954	658	1612	675	722	1,397	1,662	
GRACES	325	268	341	255	208	208	350	
2. Average Length of Stay (ALOS) of clients in residential facilities								
Admission-Based								
RSCC	2,378	1,907		1,572	1,647			
Haven for Children	525	548	536	7,172	76			
Nayon ng Kabataan	674	221	170	380	362			
Haven For Women	174	138	106	310	470			
Marillac Hills	1,270	466	691	360	494	427	647	
Elsie Gaches Village	5,001	3,100		2,268	617			
Sanctuary Center	1,150	1,259	1,055	1,190	1,656	1,423	1,656	
Jose Fabella Center	175	239	80	443	74			
GRACES	485	1,514	513	2,268	0		1,140	
Discharged-Based								
RSCC	691	918	803	680	335			
Haven for Children	360	1,257	849	1,495	1			

Performance Indicators	1st Quarter	2nd Quarter	1st Semester	3rd Quarter	4th Quarter	2nd Semester	Annual	Remarks
Haven for Children	8	8	8	8	8	8	8	
Nayon ng Kabataan	13	13	13	13				
Haven For Women	8	8	8	16	16	16	16	
Marillac Hills	17	17	17	17	17	17	17	
Elsie Gaches Village	31	31	31	31	31			
Sanctuary Center	4	4	4	4	4	4	4	
Jose Fabella Center	7	7	7	7				
GRACES	13	13	13	13	Under construction			
No. of facility/ies compliant with the National Building Code								
RSCC								
Haven for Children								
Nayon ng Kabataan					13			
Haven For Women	8	8	16	16	26	42	58	
Marillac Hills								MH has no document that could prove that the facilities are compliant with the Nat'l.Bldg Code
Elsie Gaches Village					31			
Sanctuary Center	3	3	3	0	0	0	0	Permits are expired and no reissuance without as built plan
Jose Fabella Center								
GRACES	7	7	7	7	7	7	7	

**Please take note of the revised and/or supplemented data in yellow font.*