

**Department of Social Welfare and Development**  
**National Capital Region**  
**NON-CSE Annual Procurement Plan FY 2020**

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>General Services</b>												
50212030-00	Procurement of Security Services	Admin Division, Centers and Residential Care Facilities	Sec. 10 Competitive Bidding	October 28, 2019	November 18, 2019	Jan-20	Jan-20	GoP	37,609,598.40	37,609,598.40		Provision of Security Services for Field Office and C/RCFs
50212020-00	Procurement of Janitorial Services	Admin Division	Sec. 10 Competitive Bidding	October 28, 2019	November 18, 2019	Jan-20	Jan-20	GoP	5,895,220.32	5,895,220.32		Provision of Janitorial Services for Field Office
<b>Drug and Medicines Expenses</b>												
50203070-00	Procurement of Various Medicines	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	October 28, 2019	November 18, 2019	Jan-20	Jan-20	GoP	10,491,109.00	10,491,109.00		Procurement of Consolidated Various Medicines for consumption C/RCFs Clients
<b>Homelife Service</b>												
50203990-00	Homelife Supplies	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	November 4, 2019	November 25, 2019	Jan-20	Jan-20	GoP	6,328,728.01	6,328,728.01		for consumption of C/RCFs clients
<b>Dental Supplies/Laboratory Expenses</b>												
50203080-00	Dental Supplies/Laboratory Supplies	Residential Care Facilities (RCFs)	NP-53.9 Small Value Procurement	monthly	n/a	monthly	Monthly	GoP	308,824.66	308,824.66		for consumption of C/RCFs clients
<b>Food Supplies Expenses/Subsidies</b>												
50203050-00	Procurement of Rice	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	November 4, 2019	November 25, 2019	Jan-20	Jan-20	GoP	9,959,800.00	9,959,800.00		Procurement of Consolidated Commercial Rice for Consumption of Residential Care Facilities (RCFs) Clients
50203050-00	Foodstuff	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	November 4, 2019	November 25, 2019	Jan-20	Jan-20	GoP	7,828,577.75	7,828,577.75		Procurement of Consolidated Vegetables, Fruits and Other Miscellaneous for consumption of RCFs clients (1st Semester of CY 2020)
50203050-00	Foodstuff	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	November 4, 2019	November 25, 2019	Jan-20	Jan-20	GoP	5,179,105.00	5,179,105.00		Procurement of Consolidated Fish and Other Seafoods for consumption of RCFs Clients (1st Semester of CY 2020)
50203050-00	Foodstuff	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	November 4, 2019	November 25, 2019	Jan-20	Jan-20	GoP	8,505,980.00	8,505,980.00		Procurement of Consolidated Meat/Pork and Beef for consumption of RCFs clients (1st Semester of CY 2020)
50203050-00	Foodstuff	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	November 4, 2019	November 25, 2019	Jan-20	Jan-20	GoP	4,574,909.50	4,574,909.50		Procurement of Consolidated Poultry (Chicken and Eggs) for consumption of RCFs clients (1st Semester of CY 2020)

50203050-00	Foodstuff	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	November 4, 2019	November 25, 2019	Jan-20	Jan-20	GoP	8,066,797.50	8,066,797.50		Procurement of Consolidated Canned Goods and Other Grocery Items for consumption of RCFs clients (1st Semester of CY 2020)
50203050-00	Foodstuff	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	Apr-20	May-20	Jun-20	Jun-20	GoP	8,625,350.25	8,625,350.25		Procurement of Consolidated Vegetables, Fruits and Other Miscellaneous for consumption of RCFs clients (2nd Semester of CY 2020)
50203050-00	Foodstuff	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	Apr-20	May-20	Jun-20	Jun-20	GoP	5,565,915.00	5,565,915.00		Procurement of Consolidated Fish and Other Seafoods for consumption of RCFs Clients (2nd Semester of CY 2020)
50203050-00	Foodstuff	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	Apr-20	May-20	Jun-20	Jun-20	GoP	9,842,885.00	9,842,885.00		Procurement of Consolidated Meat/Pork and Beef for consumption of RCFs clients (2nd Semester of CY 2020)
50203050-00	Foodstuff	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	Apr-20	May-20	Jun-20	Jun-20	GoP	5,195,863.50	5,195,863.50		Procurement of Consolidated Poultry (Chicken and Eggs) for consumption of RCFs clients (2nd Semester of CY 2020)
50203050-00	Foodstuff	Residential Care Facilities (RCFs)	Sec. 10 Competitive Bidding	Apr-20	May-20	Jun-20	Jun-20	GoP	8,832,064.00	8,832,064.00		Procurement of Consolidated Canned Goods and Other Grocery Items for consumption of RCFs clients 2nd Semester of CY 2020)
50203050-00	Milk	RSCC	Sec. 10 Competitive Bidding	Apr-20	May-20	Jun-20	Jun-20	GoP	1,083,413.00	1,083,413.00		Procurement of Milk (Infant Formula) for the consumption of RSCC clients for 2nd semester of CY 2020
<b>Gasoline/Diesel and Other Lubricants</b>												
50203090-00	Gasoline, Diesel and Other Lubricants	Admin Division , Centers and Residential Care Facilities	Sec. 10 Competitive Bidding	monthly	n/a	monthly	monthly	GoP	2,961,900.00	2,961,900.00		Consolidated gasoline, diesel and other lubricants of admin division, centers and residential care facilities
<b>Training/Workshops/Conference (Board and Lodging/Lease of Venue)/Training Supplies/Bus/Van Rental</b>												
50202010-00	Board and Lodging/ Food and Venue	Elsie Gaches Village	NP-53.10 Lease of Real Property and Venue	September	n/a	September	September	GoP	100,000.00	100,000.00		Center Program Implementation Review
50202010-00	Board and Lodging/ Food and Venue	Elsie Gaches Village	NP-53.10 Lease of Real Property and Venue	September	n/a	September	September	GoP	150,000.00	150,000.00		Program Implementation Review
50202010-00	Board and Lodging/ Food and Venue	Elsie Gaches Village	NP-53.10 Lease of Real Property and Venue	2nd Qtr	n/a	within 2nd qtr CY 2020		GoP	1,320,000.00	1,320,000.00		Staff Development Team Building Activities
50202010-00	Board and Lodging/ Food and Venue	GRACES	NP-53.10 Lease of Real Property and Venue	n/a	n/a	September	September	GoP	180,000.00	180,000.00		Center Project Implementation Review 2020
50202010-00	Training Supplies and Materials	GRACES	NP-53.9 Small Value Procurement	n/a	n/a	September	September	Gop	3,000.00	3,000.00		Training Supplies and Materials for the conduct of Center Project Implementation Review 2020
50202010-00	Bus/Van Rental	GRACES	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	30,000.00	30,000.00		Bus/Van Rental for the Conduct of Center Project Implementation Review 2020
50202010-00	Board and Lodging/ Food and Venue	GRACES	NP-53.10 Lease of Real Property and Venue	n/a	n/a	July	July	GoP	504,000.00	504,000.00		Integrity Management Program
50202010-00	Board and Lodging/ Food and Venue	GRACES	NP-53.10 Lease of Real Property and Venue	n/a	n/a	September	September	GoP	144,000.00	144,000.00		Donor's Forum

50202010-00	Board and Lodging/ Food and Venue	GRACES	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	618,000.00	618,000.00		Conduct of Training on Gender Sensitivity and LGBT Concerns
50202010-00	Board and Lodging/ Food and Venue	GRACES	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	618,900.00	618,900.00		Training and Seminar on Stress Management
50202010-00	Board and Lodging/ Food and Venue	GRACES	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	618,900.00	618,900.00		Conduct of Orientation on Harmonized Gender and Development Tools
50202010-00	Board and Lodging/ Food and Venue	HFC	NP-53.10 Lease of Real Property and Venue	n/a	n/a	March	March	GoP	144,000.00	144,000.00		13th HFC Summer Youth Camp
50202010-00	Bus/Van Rental	HFC	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	80,000.00	80,000.00		Bus/Van Rental for the Conduct of 13th HFC Summer Youth Camp
50202010-00	Board and Lodging/ Food and Venue	HFC	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	80,000.00	80,000.00		Year End Program Implementation Review of the Center cum Team Building of Internal Staff
50202010-00	Bus/Van Rental	HFC	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	35,000.00	35,000.00		Bus/Van Rental for the Conduct of Year End Program Implementation Review of the Center cum Team Building of Internal Staff
50202010-00	Board and Lodging/ Food and Venue	HFC	NP-53.10 Lease of Real Property and Venue	within cy 2020	n/a	within CY 2020		GoP	60,000.00	60,000.00		C/RCF Program Implementation Review
50202010-00	Board and Lodging/ Food and Venue	HFC	NP-53.10 Lease of Real Property and Venue	n/a	n/a	August	August	GoP	384,000.00	384,000.00		Self Awareness and Managing Stress in Workplace and Families
50202010-00	Bus/Van Rental	HFC	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	35,000.00	35,000.00		Bus/Van Rental for the Conduct of Self Awareness and Managing Stress in Workplace and Families
50202010-00	Board and Lodging/ Food and Venue	HFC	NP-53.10 Lease of Real Property and Venue	within cy 2020	n/a	within CY 2020		GoP	50,000.00	50,000.00		Risk Management Donor's Forum
50202010-00	Board and Lodging/ Food and Venue	HFC	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April	April	GoP	210,000.00	210,000.00		Roll-out Training on Houseparenting
50202010-00	Training Supplies and Materials	GRACES	NP-53.9 Small Value Procurement	n/a	n/a	April	April	GoP	7,000.00	7,000.00		Training Supplies and Materials for the Conduct of Roll-Out Training on Houseparenting
50202010-00	Bus/Van Rental	HFC	NP-53.9 Small Value Procurement	n/a	n/a	April	April	GoP	25,000.00	25,000.00		Bus/Van Rental for the Conduct of Roll-Out Training on Houseparenting
50202010-00	Board and Lodging/ Food and Venue	HFW	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	176,000.00	176,000.00		Conduct of Program Implementation Review (PIR) and Center Management Plan and Team Building
50202010-00	Bus/Van Rental	HFW	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	24,000.00	24,000.00		Bus/Van Rental for the Conduct of Program Implementation Review (PIR) and Team Building
50202010-00	Board and Lodging/ Food and Venue	HFW	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	360,000.00	360,000.00		Training on Residential Care Facility Management
50202010-00	Bus/Van Rental	HFW	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	20,000.00	20,000.00		Bus/Van Rental for the Conduct of Training on Residential Care Facility Management
50202010-00	Board and Lodging/ Food and Venue	HFW	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	50,000.00	50,000.00		Donor's Forum
50202010-00	Board and Lodging/ Food and Venue	JFC	NP-53.10 Lease of Real Property and Venue	n/a	n/a	March	March	GoP	640,000.00	640,000.00		Training on Approaches on Management of JFC Clients with regards tot he New Mental Health Law

50202010-00	Training Supplies and Materials	JFC	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	8,000.00	8,000.00		Training Supplies and Materials for the Conduct of Training on Approaches on Management of JFC Clients with regards to the New Mental Health Law
50202010-00	Board and Lodging/ Food and Venue	JFC	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	720,000.00	720,000.00		Training on the Care of the Staff and Labelling Up their Competency as Duty Bearers
50202010-00	Training Supplies and Materials	JFC	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	48,000.00	48,000.00		Training Supplies and Materials for the Conduct of Training on the Care of the Staff and Labelling Up their Competency as Duty Bearers
50202010-00	Board and Lodging/ Food and Venue	JFC	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	100,000.00	100,000.00		Jose Fabella Center's Program Implementation Review (PIR)
50202010-00	Training Supplies and Materials	JFC	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	25,000.00	25,000.00		Training Supplies and Materials for the Conduct of Jose Fabella Center's Program Implementation Review (PIR)
50202010-00	Board and Lodging/ Food and Venue	Marillac Hills	NP-53.10 Lease of Real Property and Venue	n/a	n/a	May	May	GoP	674,400.00	674,400.00		Training on Mental Health in the Work Place and Stress Management
50202010-00	Bus/Van Rental	Marillac Hills	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	96,000.00	96,000.00		Bus/Van Rental for the Conduct of Training on Mental Health in the Work Place and Stress Management
50202010-00	Board and Lodging/ Food and Venue	Marillac Hills	NP-53.10 Lease of Real Property and Venue	n/a	n/a	October	October	GoP	100,000.00	100,000.00		Marillac Hills Program Implementation Review (PIR)
50202010-00	Bus/Van Rental	Marillac Hills	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	20,000.00	20,000.00		Bus/Van Rental for the Conduct of Marillac Hills Program Implementation Review (PIR)
50202010-00	Board and Lodging/ Food and Venue	Marillac Hills	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	100,000.00	100,000.00		Attendance to NCR-C/RCF Program Implementation Review (PIR)
50202010-00	Training Supplies and Materials	Marillac Hills	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	3,000.00	3,000.00		Training Supplies and Materials for the Attendance to NCR-C/RCF Program Implementation Review (PIR)
50202010-00	Board and Lodging/ Food and Venue	Marillac Hills	NP-53.10 Lease of Real Property and Venue	n/a	n/a	August	August	GoP	578,400.00	578,400.00		Training on Anger and Conflict Management for Marillac Hills Staff
50202010-00	Bus/Van Rental	Marillac Hills	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	60,000.00	60,000.00		Bus/Van Rental for the Conduct of Training on Anger and Conflict Management for Marillac Hills Staff
50202010-00	Board and Lodging/ Food and Venue	Marillac Hills	NP-53.10 Lease of Real Property and Venue	n/a	n/a	March	March	GoP	60,000.00	60,000.00		Conduct Orientation and Advocacy on Cervical Cancer Awareness
50202010-00	Board and Lodging/ Food and Venue	Marillac Hills	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April	April	GoP	855,600.00	855,600.00		Gender Sensitivity Training for Marillac Hills Child Participation Council (CPC) cum Team Building for clients
50202010-00	Board and Lodging/ Food and Venue	Marillac Hills	NP-53.10 Lease of Real Property and Venue	n/a	n/a	June	June	GoP	855,600.00	855,600.00		Training on Trauma Informed Care
50202010-00	Board and Lodging/ Food and Venue	Marillac Hills	NP-53.10 Lease of Real Property and Venue	n/a	n/a	July	July	GoP	855,600.00	855,600.00		Conduct of SOGIE Training
50202010-00	Board and Lodging/ Food and Venue	Marillac Hills	NP-53.10 Lease of Real Property and Venue	n/a	n/a	October	October	GoP	332,600.00	332,600.00		Conduct of Training on Harmonized GAD Guidelines to MH Staff and clients
50202010-00	Board and Lodging/ Food and Venue	Nayong Kabataan	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	75,000.00	75,000.00		Conduct of Children's Month re: Youth Convention

50202010-00	Board and Lodging/ Food and Venue	Nayon ng Kabataan	NP-53.10 Lease of Real Property and Venue	n/a	n/a	October	October	GoP	360,000.00	360,000.00		Center Initiated Training for Staff
	Bus/Van Rental	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	60,000.00	60,000.00		Bus/Van Rental for the Conduct of Center Initiated Training for Staff
50202010-00	Board and Lodging/ Food and Venue	Nayon ng Kabataan	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	180,000.00	180,000.00		NK Program Implementation Review
50202010-00	Board and Lodging/ Food and Venue	RSCC	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020			112,900.00	112,900.00		Orientation on Harmonized Gender and Development Tools
50202010-00	Board and Lodging/ Food and Venue	RSCC	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020			797,700.00	797,700.00		Training on Trauma Inform Care (TIC)
50202010-00	Board and Lodging/ Food and Venue	Sanctuary Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	1st Qtr	1st Qtr	GoP	372,000.00	372,000.00		Center-Initiated Training
50202010-00	Training Supplies and Materials	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	1st Qtr	1st Qtr	GoP	9,300.00	9,300.00		Training Supplies and Materials for the Conduct of Center-Initiated Training
50202010-00	Bus/Van Rental	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	1st Qtr	1st Qtr	GoP	62,000.00	62,000.00		Bus/Van Rental for the Conduct of Center-Initiated Training
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	August	August	GoP	162,000.00	162,000.00		Spiritual Retreat for the Bereaved Clients
50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	3,000.00	3,000.00		Training Supplies and Materials for the Conduct of Spiritual Retreat for the Bereaved Clients
50202010-00	Bus/Van Rental	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	24,000.00	24,000.00		Bus/Van Rental for the Conduct of Spiritual Retreat for the Bereaved Clients
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	July	July	GoP	135,000.00	135,000.00		Training on Disaster Preparedness, Response and Recovery
50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	July	July	GoP	2,000.00	2,000.00		Training Supplies and Materials for the Conduct of Training on Disaster Preparedness, Response and Recovery
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	February	February	GoP	226,800.00	226,800.00		Training on Grief Counseling
50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	February	February	GoP	4,000.00	4,000.00		Training Supplies and Materials for the Conduct of Training on Grief Counseling
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	July	July	GoP	205,200.00	205,200.00		Program Implementation Review on Healing and Grief Management
50202010-00	Bus/Van Rental	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	July	July	GoP	12,000.00	12,000.00		Bus/Van Rental for the Conduct of Program Implementation Review on Healing and Grief Management
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	October	October	GoP	36,000.00	36,000.00		Center Program Implementation Review (Center Initiated Training)
50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	1,000.00	1,000.00		Training Supplies and Materials for the Conduct of Center Program Implementation Review (Center Initiated Training)
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	May	May	GoP	36,000.00	36,000.00		Training on Personality Development and Good Communication (Center Initiated Training)

50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	1,000.00	1,000.00		Training Supplies and Materials for the Conduct of Training on Personality Development and Good Communication (Center Initiated Training)
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	54,000.00	54,000.00		Staff Development Training
50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	1,000.00	1,000.00		Training Supplies and Materials for the conduct of Staff Development Training
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	27,000.00	27,000.00		C/RCFs Program Implementation Review
50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	750.00	750.00		Training Supplies and Materials for the Conduct of C/RCFs Program Implementation Review
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	May	May	GoP	216,000.00	216,000.00		Team Building
50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	3,000.00	3,000.00		Training Supplies and Materials for the Conduct of Team Building
50202010-00	Bus/Van Rental	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	20,000.00	20,000.00		Bus/Van Rental for the Conduct of Team Building
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Semestral	Semestral	GoP	85,000.00	85,000.00		Partners Forum (Government and Private Agencies)
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	January	January	Gop	104,550.00	104,550.00		Consultation Dialogue with LGU Focal Person and Brgy. Officials - North Cluster/South Cluster
50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	January	January	Gop	12,300.00	12,300.00		Training Supplies and Materials for the Conduct of Consultation Dialogue with LGU Focail Person and Brgy. Officials - North Cluster/South Cluster
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April	April	GoP	288,000.00	288,000.00		Training on Peer Support Mentoring (Anger and Conflict Management)
50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	April	April	GoP	6,000.00	6,000.00		Training Supplies and Materilas for the Conduct of Training on Peer Support Mentoring (Anger and Conflict Management)
50202010-00	Bus/Van Rental	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	April	April	GoP	16,000.00	16,000.00		Bus/Van Rental for the Conduct of Training on Peer Support Mentoring (Anger and Conflict Management)
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	August	August	GoP	270,000.00	270,000.00		Stress Management Training
50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	7,500.00	7,500.00		Training Supplies and Materials for the Conduct of Stress Management Training
50202010-00	Bus/Van Rental	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	25,000.00	25,000.00		Bus/Van Rental for the Conduct of Stress Management Training
50202010-00	Board and Lodging/ Food and Venue	INA Healing Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	March	March	GoP	945,000.00	945,000.00		<b>Women's Month Celebration through Family Camp</b>
50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	26,250.00	26,250.00		Training Supplies and Materials for the Conduct of Women's Month Celebration Through Family Camp
50202010-00	Bus/Van Rental	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	87,500.00	87,500.00		Bus/Van Rental for the Conduct of Women's Month Celebration through Family Camp

50202010-00	Training Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	35,000.00	35,000.00		Advocacy T-shirt
50202010-00	Board and Lodging/ Food and Venue	Rehabilitation Sheltered Workshop	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April	April	GoP	180,000.00	180,000.00		<b>Training on Project Management</b>
50202010-00	Board and Lodging/ Food and Venue	Rehabilitation Sheltered Workshop	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Semestral	Semestral	GoP	180,000.00	180,000.00		<b>Training on Financial Management</b>
50202010-00	Board and Lodging/ Food and Venue	Rehabilitation Sheltered Workshop	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	180,000.00	180,000.00		<b>Conduct of Year End Program Implementation Review (Center)</b>
50202010-00	Bus/Van Rental	Rehabilitation Sheltered Workshop	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	36,000.00	36,000.00		Bus/Van Rental for the Conduct of Year End Program Implementation Review
50202010-00	Food and Venue	National Vocational Rehabilitation Center	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April	April	GoP	130,000.00	130,000.00		NVRC Camp Out
50202010-00	Bus/Van Rental	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	April	April	GoP	50,000.00	50,000.00		Bus/Van Rental for the Conduct of NVRC Camp Out
50202010-00	Board and Lodging/ Food and Venue	FMD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within the CY 2020		GoP	370,000.00	370,000.00		Program Review Evaluation Workshop
50202010-00	Board and Lodging/ Food and Venue	DRMD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	March	March	GoP	168,000.00	168,000.00		<b>Disaster Response Management Division Staff Development cum Team Building</b>
50202010-00	Bus/Van Rental	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	4,175.00	4,175.00		Training Supplies and Materials for the Conduct of Disaster Response Management Division Staff Development cum Team Building
50202010-00	Training Supplies and Materials	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	21,840.00	21,840.00		Bus/Van Rental for the Conduct of Disaster Response Management Division Staff Development cum Team Building
50202010-00	Board and Lodging/ Food and Venue	DRMD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 1st Qtr and 2nd Qtr 2020		GoP	770,000.00	770,000.00		<b>DSWD-NCR Quick Response Team's Orientation on Disaster Response Operations cum Team Building</b>
50202010-00	Training Supplies and Materials	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	within 1st Qtr and 2nd Qtr 2020		GoP	14,485.00	14,485.00		<b>Training Supplies and Materials for the Conduct of DSWD-NCR Quick Response Team's Orientation on Disaster Response Operations cum Team Building</b>
50202010-00	Board and Lodging/ Food and Venue	DRMD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	June	June	GoP	427,500.00	427,500.00		<b>Camp Coordination and Camp Management (CCCM) and Internally-Displaced Person Protection (IDP)</b>
50202010-00	Training Supplies and Materials	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	June	June	GoP	9,000.00	9,000.00		<b>Training Supplis and Materials for the Conduct of Camp Coordination and Camp Management (CCCM) and Internally-Displaced Person Protection (IDP)</b>

50202010-00	Bus/Van Rental	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	June	June	GoP	35,100.00	35,100.00		<b>Bus/Van Rental for the Conduct of Camp Coordination and Camp Management (CCCM) and Internally Displaced Person Protection (IDP)</b>
50202010-00	Board and Lodging/ Food and Venue	DRMD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	August	August	GoP	427,500.00	427,500.00		<b>Incident Command System</b>
50202010-00	Training Supplies and Materials	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	13,500.00	13,500.00		<b>Training Supplies and Materials for the Conduct of Incident Command System</b>
5029902000	Printing Services	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	13,500.00	13,500.00		Printing of Resource Book/Guidebook
5029902000	Printing Services	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	9,600.00	9,600.00		Printing of Tarpaulin
50202010-00	Board and Lodging/ Food and Venue	DRMD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	August	August	GoP	427,500.00	427,500.00		Logistic Training
50202010-00	Training Supplies and Materials	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	11,250.00	11,250.00		Training Supplies and Materials for the Conduct fo Logistic Training
50202010-00	Board and Lodging/ Food and Venue	DRMD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	600,000.00	600,000.00		<b>Program Implementation Review of DSWD-NCR's Disaster Response Operations</b>
50202010-00	Bus/Van Rental	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	60,000.00	60,000.00		<b>Bus/Van Rental for the Conduct of Program Implementation Review of DSWD-NCR's Disaster Response Operations</b>
50202010-00	Board and Lodging/ Food and Venue	DRMD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	December	December	GoP	280,000.00	280,000.00		<b>Back to Back Training for CFS and WFS</b>
50202010-00	Bus/Van Rental	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	December	December	GoP	21,840.00	21,840.00		<b>Bus/Van Rental fo the Conduct of Back to Back Training for CFS and WFS</b>
50202010-00	Training Supplies and Materials	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	December	December	GoP	8,400.00	8,400.00		<b>Training Supplies and Materials for the Conduct of Back to Back Training for CFS and WFS</b>
50202010-00	Board and Lodging/ Food and Venue	HRMDD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April	April	GoP	280,800.00	280,800.00		HRMDD Staff Development Activity
50202010-00	Board and Lodging/ Food and Venue	HRMDD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	280,800.00	280,800.00		HRMDD Program Implementation Review cum Team Building
50202010-00	Board and Lodging/ Food and Venue	HRPPMS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	October	October	GoP	120,000.00	120,000.00		Skills Enhancement on Office and Records Management for HRPPMS Staff
50202010-00	Board and Lodging/ Food and Venue	HRWS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 2nd Qtr, 3rd Qtr and 4th Qtr 2020		GoP	96,000.00	96,000.00		Health and Wealth Initiatives (EMPOWER)
50202010-00	Board and Lodging/ Food and Venue	HRWS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	February	February	GoP	200,000.00	200,000.00		DSWD Founding Anniversary cum Financial Wellness Week
50202010-00	Board and Lodging/ Food and Venue	HRWS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	October	October	GoP	200,000.00	200,000.00		DSWD-NCR Founding Anniversary cum PRAISE Awards Rite
50202010-00	Board and Lodging/ Food and Venue	LDS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	May	May	GoP	272,000.00	272,000.00		Supervisory Development Course (SDC) Track 2 and 3
50202010-00	Training Supplies and Materials	LDS	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	3,584.55	3,584.55		Training Supplies and Materials for the Conduct of Supervisory Development Course (SDC) Track 2 and 3
50202010-00	Board and Lodging/ Food and Venue	LDS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	February	February	GoP	74,600.00	74,600.00		Orientation on Delivering Personal Effectiveness



50202010-00	Training Supplies and Materials	LDS	NP-53.9 Small Value Procurement	n/a	n/a	February	February	GoP	1,000.00	1,000.00		Training Supplies and Materials for the Conduct of Orientation on Delivering Personal Effectiveness
50202010-00	Board and Lodging/ Food and Venue	LDS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 2nd qtr and 4th Qtr CY 2020		GoP	112,000.00	112,000.00		Consultation Meeting with CB Focal and Alternates
50202010-00	Board and Lodging/ Food and Venue	LDS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 1st qtr and 3rd Qtr CY 2020		GoP	93,600.00	93,600.00		Conduct of Semestral Consultation Meeting with DSWD-NCR Middle Managers (SWO II and SWO IV)
50202010-00	Training Supplies and Materials	LDS	NP-53.9 Small Value Procurement	n/a	n/a	within 1st qtr and 3rd Qtr CY 2020		GoP	5,000.00	5,000.00		Training Supplies and Materials for the Conduct of Semestral Consultation Meeting with DSWD-NCR Middle Managers (SWO II and SWO IV)
50202010-00	Board and Lodging/ Food and Venue	LDS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	June	June	GoP	132,000.00	132,000.00		Training on Solving Problem and Making Decision for 1 year to 5 years employed Staff
50202010-00	Training Supplies and Materials	LDS	NP-53.9 Small Value Procurement	n/a	n/a	June	June	GoP	3,321.34	3,321.34		Training Supplies and Materials for the Conduct of Training on Solving Problem and Making Decision for 1 year to 5 years employed Staff
50202010-00	Board and Lodging/ Food and Venue	LDS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April	April	GoP	245,800.00	245,800.00		Training for Health Services Workers
50202010-00	Training Supplies and Materials	LDS	NP-53.9 Small Value Procurement	n/a	n/a	April	April	GoP	5,300.00	5,300.00		Training Supplies and Materials for the Conduct of Training for Health Services Workers
50202010-00	Board and Lodging/ Food and Venue	LDS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	August	August	GoP	164,000.00	164,000.00		Training for Security Guards and Drivers
50202010-00	Training Supplies and Materials	LDS	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	3,800.00	3,800.00		Training Supplies and Materials for the Conduct of Training for Security Guards and Drivers
50202010-00	Board and Lodging/ Food and Venue	LDS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	October	October	GoP	172,000.00	172,000.00		Training on Custodianship
50202010-00	Training Supplies and Materials	LDS	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	4,800.00	4,800.00		Training Supplies and Materials for the Conduct of Training on Custodianship
50202010-00	Board and Lodging/ Food and Venue	LDS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	July	July	GoP	233,200.00	233,200.00		Training for Agency Field Instructors and Clinical Instructors on Supervision of Students
50202010-00	Training Supplies and Materials	LDS	NP-53.9 Small Value Procurement	n/a	n/a	July	July	GoP	4,800.00	4,800.00		Training Supplies and Materials for the Conduct of Training for Agency Field Instructors and Clinical Instructors on Supervision of Students
50202010-00	Board and Lodging/ Food and Venue	LDS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	September	September	GoP	792,000.00	792,000.00		Training on Gender Responsive Case Management for Social Worker
50202010-00	Training Supplies and Materials	LDS	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	13,200.00	13,200.00		Training Supplies and Materials for the Conduct of Training on Gender Responsive Case Management for Social Worker
50202010-00	Board and Lodging/ Food and Venue	LDS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	270,000.00	270,000.00		Training Orientation on LGBT and SOGIE
50202010-00	Training Supplies and Materials	LDS	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	4,500.00	4,500.00		Training Supplies and Materials for the Conduct of Training Orientation on LGBT and SOGIE
50202010-00	Board and Lodging/ Food and Venue	SPS (Compre)	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 2nd qtr CY 2020		GoP	195,000.00	195,000.00		Conduct of Socio-Cultural Activities (Live-Out)

50202010-00	Training Supplies and Materials	SPS (Compre)	NP-53.9 Small Value Procurement	n/a	n/a	within 2nd qtr CY 2020		GoP	1,000.00	1,000.00		Printing of Tarpaulin
50202010-00	Board and Lodging/ Food and Venue	SPS (Compre)	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 4th qtr CY 2020		GoP	70,000.00	70,000.00		Conduct of Sama-bajau Forum (Live-Out)
50202010-00	Board and Lodging/ Food and Venue	SPS (Compre)	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 3rd qtr CY 2020		GoP	240,000.00	240,000.00		Conduct of Capability Building for Volunteers, Parents and Etc.
50202010-00	Board and Lodging/ Food and Venue	SPS (Compre)	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 3rd qtr CY 2020		GoP	150,000.00	150,000.00		Capability Building of Staff and Other Service Providers
50202010-00	Board and Lodging/ Food and Venue	Family and Community Sector	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 2nd qtr and 4th Qtr CY 2020		GoP	90,000.00	90,000.00		Semestral Meeting on Family Sector Concerns with the Regional Inter-Agency Committee on the Filipino Family (RIAC-FF), LGUs and NGOs
50202010-00	Board and Lodging/ Food and Venue	Family and Community Sector	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 2nd qtr and 4th Qtr CY 2020		GoP	110,000.00	110,000.00		Semestral Meeting with the Regional Inter-Agency Committee on Anti-Illegal Drugs (RICAD), C/MSWDOs, City/Municipality Anti-Drug Abuse Councils and NGOs
50202010-00	Board and Lodging/ Food and Venue	LED Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	70,000.00	70,000.00		Conduct of 1 TWG Meeting with Inter-Agency Partners
50202010-00	Board and Lodging/ Food and Venue	LED Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	94,500.00	94,500.00		Consultation Dialogue IAC's Meeting
50202010-00	Board and Lodging/ Food and Venue	ORCC	NP-53.10 Lease of Real Property and Venue	n/a	n/a	September	September	GoP	50,000.00	50,000.00		Provision of Donor's Forum with CRCF Heads, LGU Counterparts, NGO's Donors and ORCC (Live Out Activity)
50202010-00	Board and Lodging/ Food and Venue	ORCC	NP-53.10 Lease of Real Property and Venue	n/a	n/a	June	June	GoP	430,500.00	430,500.00		Orientation of Guidelines of Non-Residential and Residential Care Facilities of DSWD-NCR to Stakeholders cum Referral System
50202010-00	Board and Lodging/ Food and Venue	PWD and Old Person Sector	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	360,000.00	360,000.00		<b>RCDA-NCR Year-End Meeting cum Program Implementation Review (PIR)</b>
50202010-00	Training Supplies and Materials	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	3,000.00	3,000.00		<b>Training Supplies and Materials for the Conduct of RCDA-NCR Year-End Meeting cum Program Implementation Review (PIR)</b>
50202010-00	Bus/Van Rental	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	60,000.00	60,000.00		<b>Bus/Van Rental for the Conduct of RCDA-NCR Year-End Meeting cum Program Implementation Review (PIR)</b>
50202010-00	Board and Lodging/ Food and Venue	PWD and Old Person Sector	NP-53.10 Lease of Real Property and Venue	n/a	n/a	October	October	GoP	240,000.00	240,000.00		<b>Federation of PWD-NCR Capacity Building</b>
50202010-00	Training Supplies and Materials	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	2,000.00	2,000.00		<b>Training Supplies and Materials for the Conduct of Federation of PWD-NCR Capacity Building</b>
50202010-00	Bus/Van Rental	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	60,000.00	60,000.00		<b>Bus/Van Rental for the Conduct of Federation of PWD-NCR Capacity Building</b>
50202010-00	Board and Lodging/ Food and Venue	PWD and Old Person Sector	NP-53.10 Lease of Real Property and Venue	n/a	n/a	quarterly		GoP	180,000.00	180,000.00		RCDA-NCR Quarterly Meeting (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	PWD and Old Person Sector	NP-53.10 Lease of Real Property and Venue	n/a	n/a	December	December	GoP	300,000.00	300,000.00		Federation of PWD-NCR General Assembly (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	PWD and Old Person Sector	NP-53.10 Lease of Real Property and Venue	n/a	n/a	July	July	GoP	200,000.00	200,000.00		Awarding of LGU with Disability Inclusive Governance (Food and Venue)

50202010-00	Board and Lodging/ Food and Venue	PWD and Old Person Sector	NP-53.10 Lease of Real Property and Venue	n/a	n/a	with 2nd qtr and 4th qtr CY 2020		GoP	99,000.00	99,000.00		Consultative Meeting with OSCA and SWDAs (Food and Venue)
50202010-00	Training Supplies and Materials	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	with 2nd qtr and 4th qtr CY 2020		GoP	5,500.00	5,500.00		Training Supplies and Materials for the Conduct of Consultative Meeting with OSCA and SWDAs (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	PWD and Old Person Sector	NP-53.10 Lease of Real Property and Venue	n/a	n/a	May	May	GoP	300,000.00	300,000.00		RCDA Capability Building
50202010-00	Board and Lodging/ Food and Venue	Social Technology Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a	March	March	GoP	60,000.00	60,000.00		Orientation on Completed Social Technology Project to LGUs
50202010-00	Board and Lodging/ Food and Venue	TARA Focal	NP-53.10 Lease of Real Property and Venue	n/a	n/a	March	March	GoP	<b>300,000.00</b>	<b>300,000.00</b>		<b>GAD Training</b>
50202010-00	Training Supplies and Materials	TARA Focal	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	7,500.00	7,500.00		Training Supplies and Materials for the Conduct of GAD Training
50202010-00	Board and Lodging/ Food and Venue	TARA Focal	NP-53.10 Lease of Real Property and Venue	n/a	n/a	June	June	GoP	<b>228,000.00</b>	<b>228,000.00</b>		<b>Program Mid-Year Review</b>
50202010-00	Training Supplies and Materials	TARA Focal	NP-53.9 Small Value Procurement	n/a	n/a	June	June	GoP	8,550.00	8,550.00		<b>Training Supplies and Materials for the Conduct of Program Mid-Year Review</b>
50202010-00	Board and Lodging/ Food and Venue	TARA Focal	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	<b>350,550.00</b>	<b>350,550.00</b>		<b>Program Review and Evaluation Workshop</b>
50202010-00	Training Supplies and Materials	TARA Focal	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	8,550.00	8,550.00		<b>Training Supplies and Materials for the Conduct of Program Review and Evaluation Workshop</b>
50202010-00	Board and Lodging/ Food and Venue	UCT	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	51,764.70	51,764.70		Conduct of Year End Program Implementation Review
50202010-00	Board and Lodging/ Food and Venue	Women Sector	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	388,800.00	388,800.00		National Anti-Poverty Commission (NAPC) Women Basic Sector Council Consultations and Assemblies
50202010-00	Training Supplies and Materials	Women Sector	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	1,200.00	1,200.00		Training Supplies and Materials for the Conduct of National Anti-Poverty Commission (NAPC) Women Basic Sector Council Consultations and Assemblies
50202010-00	Board and Lodging/ Food and Venue	Women Sector	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	360,000.00	360,000.00		KALIPI NCR Federation Convention
50202010-00	Board and Lodging/ Food and Venue	Women Sector	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	126,000.00	126,000.00		Consultation / Roundtable Discussion with LGU Focal and KALIPI NCR Federation
50202010-00	Board and Lodging/ Food and Venue	Policy Development and Planning Section	NP-53.10 Lease of Real Property and Venue	n/a	n/a	May	May	GoP	390,000.00	390,000.00		Capability Building Activity for FO-NCR M&E Focals
50202010-00	Training Supplies and Materials	Policy Development and Planning Section	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	9,750.00	9,750.00		Training Supplies and Materials for the Conduct of Capability Building Activity for FO-NCR M&E Focals
50202010-00	Board and Lodging/ Food and Venue	Policy Development and Planning Section	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	66,500.00	66,500.00		Regional Development Council-Sub-Committee on Social Development Sub-Committee on Social Protection Meetings

50202010-00	Training Supplies and Materials	Policy Development and Planning Section	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	7,000.00	7,000.00		Training Supplies and Materials for the Conduct of Regional Development Council-Sub-Committee on Social Development Sub-Committee on Social Protection Meetings
50202010-00	Board and Lodging/ Food and Venue	Policy Development and Planning Section	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	99,750.00	99,750.00		Orientation on Performance Governance System
50202010-00	Training Supplies and Materials	Policy Development and Planning Section	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	10,500.00	10,500.00		Training Supplies and Materials for the Conduct of Orientation on Performance Governance System
50202010-00	Board and Lodging/ Food and Venue	Policy Development and Planning Section	NP-53.10 Lease of Real Property and Venue	n/a	n/a	February	February	GoP	539,550.00	539,550.00		D/R/CFs Internal-Budget Hearing for FY 2021
50202010-00	Training Supplies and Materials	Policy Development and Planning Section	NP-53.9 Small Value Procurement	n/a	n/a	February	February	GoP	16,350.00	16,350.00		Training Supplies and Materials for the Conduct of D/R/CFs Internal-Budget Hearing for FY 2021
50202010-00	Board and Lodging/ Food and Venue	Policy Development and Planning Section	NP-53.10 Lease of Real Property and Venue	n/a	n/a	February	February	GoP	309,750.00	309,750.00		Regional Consultation with Civil Society Organizations (CSOs) and Social Welfare and Development Agencies (SWDAs) re: FY 2021 Budget Preparation
50202010-00	Training Supplies and Materials	Policy Development and Planning Section	NP-53.9 Small Value Procurement	n/a	n/a	February	February	GoP	10,500.00	10,500.00		Training Supplies and Materials for the Conduct of Regional Consultation with Civil Society Organizations (CSOs) and Social Welfare and Development Agencies (SWDAs) re: FY 2021 Budget Preparation
50202010-00	Board and Lodging/ Food and Venue	Policy Development and Planning Section	NP-53.10 Lease of Real Property and Venue	n/a	n/a	June	June	GoP	309,750.00	309,750.00		FY 2020 Budget Review
50202010-00	Training Supplies and Materials	Policy Development and Planning Section	NP-53.9 Small Value Procurement	n/a	n/a	June	June	GoP	10,500.00	10,500.00		Training Supplies and Materials for the Conduct of FY 2020 Budget Review
50202010-00	Board and Lodging/ Food and Venue	Policy Development and Planning Section	NP-53.10 Lease of Real Property and Venue	n/a	n/a	August	August	GoP	539,550.00	539,550.00		TA to U/C/RCFs on the Finalization of Work and Financial Plan 2021 (Based on NEP)
50202010-00	Training Supplies and Materials	Policy Development and Planning Section	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	16,350.00	16,350.00		Training Supplies and Materials for the Conduct of TA to U/C/RCFs on the Finalization of Work and Financial Plan 2021 (Based on NEP)
50202010-00	Board and Lodging/ Food and Venue	Policy Development and Planning Section	NP-53.10 Lease of Real Property and Venue	n/a	n/a	June	June	GoP	95,000.00	95,000.00		Policy Forum

50202010-00	Training Supplies and Materials	Policy Development and Planning Section	NP-53.9 Small Value Procurement	n/a	n/a	June	June	GoP	10,500.00	10,500.00		Training Supplies and Materials for the Conduct of Policy Forum
50202010-00	Board and Lodging/ Food and Venue	Policy Development and Planning Section	NP-53.10 Lease of Real Property and Venue	n/a	n/a	October	October	GoP	402,000.00	402,000.00		Conduct of Regional Program Implementation Review for CY 2020
50202010-00	Training Supplies and Materials	Policy Development and Planning Section	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	10,050.00	10,050.00		Training Supplies and Materials for the Conduct of Regional Program Implementation Review for CY 2020
50202010-00	Board and Lodging/ Food and Venue	Policy Development and Planning Section	NP-53.10 Lease of Real Property and Venue	n/a	n/a	quarterly		GoP	266,000.00	266,000.00		Regional Development Management Conference (RMDC)
50202010-00	Training Supplies and Materials	Policy Development and Planning Section	NP-53.9 Small Value Procurement	n/a	n/a	quarterly		GoP	14,000.00	14,000.00		Training Supplies and Materials for the Conduct of Regional Development Management Conference (RMDC)
50202010-00	Board and Lodging/ Food and Venue	Standards Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a	August	August	GoP	492,000.00	492,000.00		Training of Trainers on Center Management and Houseparenting
50202010-00	Board and Lodging/ Food and Venue	Standards Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April	April	GoP	258,250.00	258,250.00		Workshop for Trainers on National Early Learning Curriculum
50202010-00	Board and Lodging/ Food and Venue	Standards Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a	March	March	GoP	89,000.00	89,000.00		Fact Finding Orientaion
50202010-00	Board and Lodging/ Food and Venue	Sustainable Livelihood Program	NP-53.10 Lease of Real Property and Venue	n/a	n/a	with CY 2020		GoP	708,000.00	708,000.00		Capability Building for Area Coordinator and Technical Staff
50202010-00	Board and Lodging/ Food and Venue	Sustainable Livelihood Program	NP-53.10 Lease of Real Property and Venue	n/a	n/a	with CY 2020		GoP	231,000.00	231,000.00		Program Review and Evaluation Workshop (PREW)
50202010-00	Board and Lodging/ Food and Venue	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within cy 2020	n/a	with CY 2020		GoP	8,053,700.00	8,053,700.00		Consolidated conduct of TeamBuilding/Staff Development/Training and Seminars
50202010-00	Board and Lodging/ Food and Venue	FCS and ARRS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	September	September	GoP	228,000.00	228,000.00		Training on Trauma-Informed Care To Foster Parents
50202010-00	Training Supplies and Materials	FCS and ARRS	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	4,500.00	4,500.00		Training Supplies and Materials for the Conduct of Training on Trauma-Informed Care To Foster Parents
50202010-00	Board and Lodging/ Food and Venue	FCS and ARRS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	November	November	GoP	192,000.00	192,000.00		Respite Care for Foster Parents
50202010-00	Training Supplies and Materials	FCS and ARRS	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	6,000.00	6,000.00		Training Supplies and Materials for the Conduct of Respite Care for Foster Parents
50202010-00	Bus/Van Rental	FCS and ARRS	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	32,000.00	32,000.00		Bus/Van Rental for the Conduct of Respite Care for Foster Parents
50202010-00	Board and Lodging/ Food and Venue	FCS and ARRS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	October	October	GoP	66,500.00	66,500.00		Conduct of Adoption Telling Seminar
50202010-00	Training Supplies and Materials	FCS and ARRS	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	9,000.00	9,000.00		Training Supplies and Materials for the Conduct of Adoption Telling Seminar

50202010-00	Board and Lodging/ Food and Venue	FCS and ARRS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 2nd qtr and 4th Qtr CY 2020		GoP	161,500.00	161,500.00		Conduct of Consultation Dialogue with LGUs and CCAs, CPAs on the Implementation of R.A 9523, R.A 8552 and R.A 10165
50202010-00	Training Supplies and Materials	FCS and ARRS	NP-53.9 Small Value Procurement	n/a	n/a	within 2nd qtr and 4th Qtr CY 2020		GoP	22,500.00	22,500.00		Training Supplies and Materials for the Conduct of Consultation Dialogue with LGUs and CCAs, CPAs on the Implementation of R.A 9523, R.A 8552 and R.A 10165
50202010-00	Board and Lodging/ Food and Venue	FCS and ARRS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	September	September	GoP	95,000.00	95,000.00		FASG Family Day
50202010-00	Training Supplies and Materials	FCS and ARRS	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	13,500.00	13,500.00		Training Supplies and Materials for the Conduct of FASG Family Day
50202010-00	Board and Lodging/ Food and Venue	FCS and ARRS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	320,000.00	320,000.00		Conduct of Learning Visit Cum Capability Building for Foster and Adoption Social Workers
50202010-00	Bus/Van Rental	FCS and ARRS	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	16,000.00	16,000.00		Bus/Van Rental for the Conduct of Learning Visit Cum Capability Building for Foster and Adoption Social Workers
50202010-00	Board and Lodging/ Food and Venue	FCS and ARRS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April	April	GoP	47,500.00	47,500.00		Capability Building of Child Welfare Specialist Group (CWSG)
50202010-00	Training Supplies and Materials	FCS and ARRS	NP-53.9 Small Value Procurement	n/a	n/a	April	April	GoP	6,000.00	6,000.00		Training Supplies and Materials for the Conduct of Capability Building of Child Welfare Specialist Group (CWSG)
50202010-00	Board and Lodging/ Food and Venue	FCS and ARRS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	with 2nd qtr CY 2020		GoP	90,000.00	90,000.00		Program Implementation Review Adoption and Foster Care
50202010-00	Board and Lodging/ Food and Venue	FCS and ARRS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	March	March	GoP	104,500.00	104,500.00		Orientation on R.A 11222 to LGUs, CCAs, CPAs and Court Social Workers
50202010-00	Training Supplies and Materials	FCS and ARRS	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	15,000.00	15,000.00		Training Supplies and Materials for the Conduct of Orientation on R.A 11222 to LGUs, CCAs, CPAs and Court Social Workers
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 2nd Qtr 2020		GoP	360,000.00	360,000.00		Training for LGUs (2nd Quarter) (food and Accommodation) ( 2 Batches)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 2nd Qtr 2020		GoP	85,500.00	85,500.00		Training for LGUs (2nd Quarter) (Food and venue) (2 Batches)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 3rd Qtr CY 2020		GoP	360,000.00	360,000.00		Training for LGUs (3rd Quarter (Food and Accommodation) (2 Batches)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 3rd Qtr CY 2020		GoP	85,500.00	85,500.00		Training for LGUs (3rd Quarter (Food and Venue) ( 2 batches)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 4th Qtr CY 2020		GoP	180,000.00	180,000.00		Roll Out Training on Logistics Management (4th Quarter) (Food and Accommodation)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 4th Qtr CY 2020		GoP	42,750.00	42,750.00		Roll Out Training on Logistics Management (4th Quarter) (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	quarterly		GoP	152,000.00	152,000.00		Regular Meeting with C/MSWDOs (Food and Venue)

50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Semestral		GoP	85,500.00	85,500.00		Consultation Meeting with BBP Focal Persons and Volunteers (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 1st qtr CY 2020		GoP	80,000.00	80,000.00		Training on Online Courses a New Approach to Learning Intervention cum Spiritual Retreat (Food and Accommodation)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 1st qtr CY 2020		GoP	19,000.00	19,000.00		Training on Online Courses a New Approach to Learning Intervention cum Spiritual Retreat (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Semestral		GoP	51,300.00	51,300.00		Learning Session of Core Group of Specialist (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Semestral		GoP	121,600.00	121,600.00		Learning Session of Junior Specialist (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 4th Qtr CY 2020		GoP	95,000.00	95,000.00		SWDL-Net Regular Meeting (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 4th Qtr CY 2020		GoP	180,000.00	180,000.00		SWDL-Net Capability Building Activity (Food and Accommodation)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 4th Qtr CY 2020		GoP	42,750.00	42,750.00		SWDL-Net Capability Building Activity (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 4th Qtr CY 2020		GoP	85,000.00	85,000.00		KM Fair (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	47,500.00	47,500.00		SWD Forum (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBSS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 1st Qtr and 3rd Qtr CY 2020		GoP	144,000.00	144,000.00		Consultation Dialogue with LGUs and NGOs Social Workers on how to effectively manage PLHIV cases at NCr (food and venue)
50202010-00	Board and Lodging/ Food and Venue	CBSS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within 2nd Qtr, 3rd Qtr and 4th Qtr CY 2020		GoP	90,000.00	90,000.00		Advocacy on Persons Living with HIV on LGUs with Incidence (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBSS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	June	June	GoP	72,000.00	72,000.00		Consultation to LGU Social Workers on the Management on Custody and Child Support Cases (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBSS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	June	June	GoP	36,000.00	36,000.00		Orientation to LGU Social Workers on the DSWD Guidelines/Framework on EO 70 Series of 2018 (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBSS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	July	July	GoP	45,000.00	45,000.00		Migrants Workers and Overseas Filipinos Regional Forum (Food and Venue)
50202010-00	Board and Lodging/ Food and Venue	CBSS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	February	February	GoP	66,600.00	66,600.00		Orientation cum Consultation with LGU Social Workers on the Management of Child Abuses cases and Anti-bullying along Strengthening Child Protection Policy (Food and venue)
50202010-00	Board and Lodging/ Food and Venue	CBSS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April	April	GoP	121,050.00	121,050.00		Capability cum Team Building for Social Workers Providing Technical Assistance in Child Abuse Cases (Food and Venue)

50202010-00	Board and Lodging/ Food and Venue	SFP	NP-53.10 Lease of Real Property and Venue	n/a	n/a	May	May	GoP	200,000.00	200,000.00		10th Cycle Program Implementation Review with Partner LGUs under Supplementary Feeding Program
50202010-00	Awards/Tokens/Plaque	SFP	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	8,000.00	8,000.00		Awards/Tokens/Plaque
50202010-00	Board and Lodging/ Food and Venue	SFP	NP-53.10 Lease of Real Property and Venue	n/a	n/a	July	July	GoP	80,000.00	80,000.00		Supplementary Feeding Program Nutrition Month Celebration Activity and Lecture on Nutrition Education
50202010-00	Awards/Tokens/Plaque	SFP	NP-53.9 Small Value Procurement	n/a	n/a	July	July	GoP	38,800.00	38,800.00		Awards/Tokens/Plaque
50202010-00	Board and Lodging/ Food and Venue	SFP	NP-53.10 Lease of Real Property and Venue	n/a	n/a	October	October	GoP	360,000.00	360,000.00		Building Character/Positive Discipline Training among LGU SFP Focal and SPS-SFP Staff (Food and Venue)
50202010-00	Training Supplies and Materials	SFP	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	9,000.00	9,000.00		Training Supplies and Materials
50202010-00	Training Supplies and Materials	SFP	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	12,000.00	12,000.00		Advocacy T-shirt
50202010-00	Training Supplies and Materials	SFP	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	3,600.00	3,600.00		ID Lanyard
50202010-00	Board and Lodging/ Food and Venue	SFP	NP-53.10 Lease of Real Property and Venue	n/a	n/a	September	September	GoP	360,000.00	360,000.00		Consultation Meeting with LGU Resident COAs, Accounting Officers, Treasury Officers and CWDO Regarding Utilization of Fund and Liquidation Report on Supplementary Feeding Program (Food and Accommodation)
50202010-00	Training Supplies and Materials	SFP	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	9,000.00	9,000.00		Training Supplies and Materials
50202010-00	Training Supplies and Materials	SFP	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	12,000.00	12,000.00		Advocacy T-shirt
50202010-00	Training Supplies and Materials	SFP	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	3,600.00	3,600.00		ID Lanyard
50202010-00	Board and Lodging/ Food and Venue	Admin Division	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	390,000.00	390,000.00		Staff Development (GASD Staff)
50202010-00	Bus/Van Rental	Admin Division	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	40,000.00	40,000.00		Bus/Van Rental for the Conduct of Staff Development (GASD Staff)
50202010-00	Board and Lodging/ Food and Venue	Admin Division	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	390,000.00	390,000.00		Capability Building
50202010-00	Bus/Van Rental	Admin Division	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	40,000.00	40,000.00		Bus/Van Rental for the Conduct of Capability Building
50202010-00	Board and Lodging/ Food and Venue	Admin Division	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	132,750.00	132,750.00		PREW (Admin Staff)
50202010-00	Board and Lodging/ Food and Venue	Admin Division	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	40,000.00	40,000.00		GASD BOSH Training
50202010-00	Board and Lodging/ Food and Venue	Admin Division	NP-53.10 Lease of Real Property and Venue	n/a	n/a	within CY 2020		GoP	900,000.00	900,000.00		RMDC/MANCOM
50202010-00	Bus/Van Rental	Admin Division	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	35,000.00	35,000.00		Rental of Transportation for other Training/Seminar
50202010-00	Board and Lodging/ Food and Venue	Crisis Intervention Unit	NP-53.10 Lease of Real Property and Venue	august	n/a	august	august	GoP	1,246,000.00	1,246,000.00		Stress Management cum Team Building Activity
50202010-00	Board and Lodging/ Food and Venue	Crisis Intervention Unit	NP-53.10 Lease of Real Property and Venue	December	n/a	December	December	GoP	840,000.00	840,000.00		Program Implementation Review of CIS and CIS-OS



50202010-00	Board and Lodging/ Food and Venue	MTAS	NP-53.10 Lease of Real Property and Venue	September	n/a	September	September	GoP	36,000.00	36,000.00		Inter-Agency Consultation Dialogue with Partner Agencies, LGUs and Stakeholders
<b>Representation Expenses (Catering Services/Meals and Snacks)/Supplies and Materials/Awards/Rewards/Tokens/Plaque</b>												
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		General Staff Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		Management Team Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		Service/Unit meetings/Cluster Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	40,000.00	40,000.00		PRAISE Committee Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		Child Protection Committee Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		Disaster Management Committee meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		TB DOTS Team Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		Sports Development Committee Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	40,000.00	40,000.00		EGV-RTSG Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		Donation Committee Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		MATP Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		PTA Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		PDRC Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		PSC Meeting
50203990-00	Catering Services/ Meals and Snacks	EGV	NP-53.9 Small Value Procurement	n/a	n/a	Monthly	Monthly	GoP	20,000.00	20,000.00		Grivance Committee Meeting
50203990-00	Catering Services/ Meals and Snacks	Haven for Children	NP-53.9 Small Value Procurement	n/a	n/a	January	January	GoP	50,000.00	50,000.00		Founding Anniversary Celebration
50203990-00	Awards/Rewards/Tokens/Plaque	Haven for Children	NP-53.9 Small Value Procurement	n/a	n/a	January	January	GoP	7,500.00	7,500.00		Awards/Rewards/Tokens/Plaque
50203990-00	Catering Services/ Meals and Snacks	GRACES	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	30,000.00	30,000.00		GRACES Anniversary
50203990-00	Catering Services/ Meals and Snacks		NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	62,685.00	62,685.00		Elderly Week Celebration
50203990-00	Catering Services/ Meals and Snacks		NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	55,000.00	55,000.00		Thanks Giving Celebation
50203990-00/50214990-00	Catering Services/ Meals and Snacks	Haven for Women	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	66,000.00	66,000.00		HFW 24th Founding Anniversary
5029990-00	Awards/Rewards/Tokens/Plaque	Haven for Women	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	20,000.00	20,000.00		Awards/Rewards/Tokens/Plaque
50203990-00/50214990-00	Catering Services/ Meals and Snacks	Haven for Women	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	37,500.00	37,500.00		Family Day Celebration

50203990-00/50214990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	102,000.00	102,000.00		52nd Founding Anniversary of Nayon ng Kabataan
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	December	December	GoP	24,000.00	24,000.00		Year End Culminating Activity of the Staff
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	February	February	GoP	15,000.00	15,000.00		Conduct of Valentines Party cum Senior and Junior Prom
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	21,000.00	21,000.00		Conduct of Recognition Day
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	April	April	GoP	24,000.00	24,000.00		Conduct of Sportsfest
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	48,000.00	48,000.00		Conduct of May Festival
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	July	July	GoP	24,000.00	24,000.00		Conduct of Nutrition Month Celebration
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	24,000.00	24,000.00		Conduct of Graduation /Recognition of Graduates (Skills Training)
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	6,000.00	6,000.00		Conduct of Mass Baptism
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	72,000.00	72,000.00		Conduct of Family Day Celebration
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	7,500.00	7,500.00		Conduct of Phil. Mentak Health Week
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	24,000.00	24,000.00		Conduct of Pre-Halloween Party
50203990-00/50214990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	15,000.00	15,000.00		Conduct of Children's Month re: Little Ms. And Mr. N, Ultimate Showdown 2020 and Culminating Activity (Clients and Staffs)
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	60,000.00	60,000.00		Conduct of Birthday Celebration
50203990-00	Catering Services/ Meals and Snacks	Nayon ng Kabataan	NP-53.9 Small Value Procurement	n/a	n/a	December	December	GoP	19,500.00	19,500.00		Year End Party of NK Children
5029990-00	Awards/Rewards/Tokens/Plaque	Nayon ng Kabataan	NP-53.9 Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	140,500.00	140,500.00		Awards/Rewards/Tokens/Plaque and Miscellaneous for the conduct of different activities of NK
50203990-00/50214990-00	Catering Services/ Meals and Snacks	RSCC	NP-53.9 Small Value Procurement	n/a	n/a	July	July	GoP	90,000.00	90,000.00		Foundation day (52nd Anniversary)
50203990-00	Catering Services/ Meals and Snacks	Sanctuary Center	NP-53.9 Small Value Procurement	April	n/a	April	April	GoP	61,000.00	61,000.00		SC Founding Anniversary (Staff/Clients/Guests)
50203990-00	Supplies and Materials	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	April	April	GoP	16,600.00	16,600.00		Supplies and Materials for SC Founding Anniversary (Staff/Clients/Guests)
50203990-00/50214990-00	Catering Services/ Meals and Snacks	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	3,000.00	3,000.00		Teaching Proper Social Skills
50203990-00	Supplies and Materials	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	3,000.00	3,000.00		Supplies and Materials for Teaching Proper Social Skills
50203990-00	Catering Services/ Meals and Snacks	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	3,000.00	3,000.00		Empowering Clients Role as Mothers in Nation
50203990-00	Supplies and Materials	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	2,500.00	2,500.00		Supplies and Materials for Empowering Clients Role as Mothers in Nation

50203990-00	Catering Services/ Meals and Snacks	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	March/August	March/August	GoP	4,000.00	4,000.00		Lecture on Development of Healthy Relationship
50203990-00	Supplies and Materials	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	March/August	March/August	GoP	1,000.00	1,000.00		Supplies and Materials for Lecture on Development of Healthy Relationship
50203990-00	Catering Services/ Meals and Snacks	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	monthly	monthly	GoP	5,000.00	5,000.00		Psychoeducation on Mental Illness
50203990-00	Supplies and Materials	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	monthly	monthly	GoP	3,000.00	3,000.00		Supplies and Materials for Psychoeducation on Mental Illness
50203990-00	Catering Services/ Meals and Snacks	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	7,650.00	7,650.00		Family Time
50203990-00	Supplies and Materials	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	2,350.00	2,350.00		Supplies and Materials for Family Time
50203990-00	Catering Services/ Meals and Snacks	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	4,000.00	4,000.00		Orientation and Lecture on Women-Related Laws (Center Based Orientation)
50203990-00	Supplies and Materials	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	1,000.00	1,000.00		Supplies and Materials for Orientation and Lecture on Women-Related Laws (Center Based Orientation)
50203990-00	Catering Services/ Meals and Snacks	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	60,000.00	60,000.00		Orientation and Lecture on Women-Related Laws (Community Based Orientation)
50203990-00	Supplies and Materials	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	15,000.00	15,000.00		Supplies and Materials for Orientation and Lecture on Women-Related Laws (Community Based Orientation)
50203990-00	Catering Services/ Meals and Snacks	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	22,500.00	22,500.00		Self Employment Opportunities for Entrepreneurship (30 residents undergoing different skills training with potential for packaging and labeling) (AM/PM Snacks)
50203990-00	Supplies and Materials	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	12,500.00	12,500.00		Supplies and Materials for Self Employment Opportunities for Entrepreneurship (30 residents undergoing different skills training with potential for packaging and labeling) (AM/PM Snacks)
50203990-00	Catering Services/ Meals and Snacks	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	June	June	GoP	5,000.00	5,000.00		Self Employment Opportunities for Entrepreneurship (10 residents undergoing different skills training with potential for packaging and labeling) (AM/PM Snacks)
50203990-00	Supplies and Materials	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	June	June	GoP	18,000.00	18,000.00		Materials for T-shirt printing
50203990-00	Catering Services/ Meals and Snacks	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	monthly	monthly	GoP	1,500.00	1,500.00		Self Employment Opportunities for Entrepreneurship (10 residents undergoing different skills training with potential for packaging and labeling) (AM/PM Snacks)
50203990-00	Supplies and Materials	Sanctuary Center	NP-53.9 Small Value Procurement	n/a	n/a	monthly	monthly	GoP	2,000.00	2,000.00		Supplies and Materials for Self Employment Opportunities for Entrepreneurship (10 residents undergoing different skills training with potential for packaging and labeling) (AM/PM Snacks)

5029990-00	Awards/Rewards/Tokens/Plaque	Sanctuary Center	NP-53.9 Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	9,500.00	9,500.00		Consolidated Awards/Rewards/Tokens/Plaque and Miscellaneous for the conduct of different activities of Sanctuary Center
50299030-00	Catering Services/ Meals and Snacks	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	35,000.00	35,000.00		<b>Quarterly Consultation Dialogue cum Technical Learning Session</b>
50299030-00	Catering Services/ Meals and Snacks	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	4,800.00	4,800.00		Case Conference
50299030-00	Catering Services/ Meals and Snacks	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	12,600.00	12,600.00		General Staff Meeting
50299030-00	Catering Services/ Meals and Snacks	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	50,400.00	50,400.00		Meeting with Partners
50299030-00	Catering Services/ Meals and Snacks	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	14,400.00	14,400.00		Rehabilitation Team Meeting
50214990-00 / 50203990-00	Food and Catering Services	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	40,000.00	40,000.00		<b>Family Day</b>
50214990-00 / 50203990-00	Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	5,000.00	5,000.00		<b>Supplies and Materials for Family Day</b>
50214990-00 / 50203990-00	Catering Services/ Meals and Snacks	INA Healing Center	NP-53.9 Small Value Procurement	December	n/a	December	December	GoP	56,000.00	56,000.00		Foundation Day
50299050-03	Supplies and Materials	INA Healing Center	NP-53.9 Small Value Procurement	December	n/a	December	December	GoP	5,000.00	5,000.00		Supplies and Materials for Foundation Day
502099030-00	Catering Services/ Meals and Snacks	INA Healing Center	NP-53.9 Small Value Procurement	April/October	n/a	April/October	April/October	GoP	60,000.00	60,000.00		<b>Mental Health Awareness (Psychosocial Support Mission)</b>
50299050-03	Bus/Van Rental	INA Healing Center	NP-53.9 Small Value Procurement	April/October	n/a	April/October	April/October	GoP	14,000.00	14,000.00		<b>Bus/Van Rental for Mental Health Awareness (Psychosocial Support Mission)</b>
50299050-03	Awards/Rewards/Tokens/Plaque	Sanctuary Center	NP-53.9 Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	25,000.00	25,000.00		Consolidated Awards/Rewards/Tokens/Plaque and Miscellaneous for the conduct of different activities of INA Healing Center
50299050-03	Catering Services/ Meals and Snacks	Rehabilitation Sheltered Workshop	NP-53.9 Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	72,000.00	72,000.00		Conduct of Monthly General Staff Meeting and Potential Partners meeting (AM & PM Snacks)
50214990-00 / 50203990-00	Catering Services/ Meals and Snacks	Rehabilitation Sheltered Workshop	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	115,000.00	115,000.00		<b>Celebration of Family Day</b>
5029990-00	Awards/Rewards/Tokens/Plaque	Rehabilitation Sheltered Workshop	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	10,000.00	10,000.00		<b>Awards/Prizes for Celebration of Family Day</b>
50214990-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	July	July	GoP	44,000.00	44,000.00		<b>National Disability Prevention and Rehabilitation (NDPR Week) Long Celebration cum Palarong Pinoy (Lunch)</b>

50203990-00	Supplies and Materials	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	July	July	GoP	2,000.00	2,000.00		<b>Supplies and Materials for National Disability Prevention and Rehabilitation (NDPR Week) Long Celebration cum Palarong Pinoy (Lunch)</b>
50214990-00 / 50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	7,500.00	7,500.00		Search for Mr. and Ms. NVRC (Snacks)
50203990-00	Supplies and Materials	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	6,000.00	6,000.00		Trophies, Crown, Tarpaulin, etc.
50214990-00 / 50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	7,500.00	7,500.00		Search for Mr. and Ms. SOGIE NVRC (Snacks)
50203990-00	Supplies and Materials	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	6,000.00	6,000.00		Trophies, Crown, Tarpaulin, etc.
50214990-00 / 50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	7,000.00	7,000.00		<b>United Nation Celebration Day (snacks)</b>
50214990-00 / 50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	7,000.00	7,000.00		Buwan ng Wika Celebration (snacks)
50214990-00 / 50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	May	May	GoP	7,000.00	7,000.00		May Flower Festival (Snacks)
50214990-00 / 50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	June	June	GoP	74,000.00	74,000.00		65th Anniversary Celebration (Lunch and Snacks)
50206010-00 / 50299990-99	Supplies and Materials	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	June	June	GoP	17,500.00	17,500.00		25 pieces of Plaques for awardees
50214990-00 / 50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	June/November	June/November	GoP	13,500.00	13,500.00		Leadership Training Seminar
50214990-00 / 50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	24,000.00	24,000.00		Industry Tour
50299050-03	Bus/Van Rental	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	25,000.00	25,000.00		Bus/Van Rental for the Conduct of Industry Tour

50214990-00 / 50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	April / November	April / November	GoP	48,000.00	48,000.00		Group Session on Values Education (Snacks)
50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	monthly	monthly	GoP	25,000.00	25,000.00		Advocacy Campaign (Snacks)
50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	June/October	June/October	GoP	30,000.00	30,000.00		Family Members Forum (Lunch)
50214990-00 / 50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	December	December	GoP	7,000.00	7,000.00		Merry Making (Snacks)
50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	67,500.00	67,500.00		Training on Personality Development and Good Communication
50214990-00 / 50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	April, July & October	April, July & October	GoP	27,000.00	27,000.00		Talakayan (Snacks)
50214990-00 / 50299030-00	Catering Services/ Meals and Snacks	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	60,000.00	60,000.00		Family Week Celebration (AM & PM Snacks)
50203990-00	Supplies and Materials	National Vocational Rehabilitation Center	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	1,000.00	1,000.00		Tarpauline, Supplies for games etc.
50299030-00	Catering Services/ Meals and Snacks	FMD	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	120,000.00	120,000.00		Conduct of Quarterly Division Meeting
50299030-00	Catering Services/ Meals and Snacks	FMD	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	14,400.00	14,400.00		Cash Unit Quarterly Unit Meeting
50299030-00	Catering Services/ Meals and Snacks	FMD	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	24,000.00	24,000.00		Budget Unit Quarterly Unit Meeting
50299030-00	Catering Services/ Meals and Snacks	FMD	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	48,000.00	48,000.00		Accounting Unit Quarterly Meeting
50299030-00	Catering Services/ Meals and Snacks	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	82,800.00	82,800.00		DRMD Monthly Meeting
50299030-00	Catering Services/ Meals and Snacks	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	January	January	GoP	30,000.00	30,000.00		Traslacion 2020
50299030-00	Catering Services/ Meals and Snacks	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	15,000.00	15,000.00		Fire Prevention Month
50299030-00	Catering Services/ Meals and Snacks	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	60,000.00	60,000.00		Four (4) NSEDs
50299030-00	Catering Services/ Meals and Snacks	DRMD	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	15,000.00	15,000.00		MM Shake Drill
50299030-00	Catering Services/ Meals and Snacks	HRMDD	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	16,800.00	16,800.00		HRMDD Unit Head Monthly Meeting

50299030-00	Catering Services/ Meals and Snacks	HRMDD	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	57,200.00	57,200.00		HRMDD General Assembly
50299030-00	Catering Services/ Meals and Snacks	HRPPMS	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	87,500.00	87,500.00		Conduct of Panel Interview
50299030-00	Catering Services/ Meals and Snacks	HRPPMS	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	7,500.00	7,500.00		Conduct of Oath-taking Ceremony (AM Snack)
50299030-00	Catering Services/ Meals and Snacks	HRPPMS	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	45,500.00	45,500.00		Conduct of Semestral Consultation Meeting with PMS Focal Persons
50299030-00	Supplies and Materials	HRPPMS	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	6,000.00	6,000.00		Supplies and Materials for Conduct of Semestral Consultation Meeting with PMS Focal Persons
50299030-00	Catering Services/ Meals and Snacks	HRPPMS	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	16,800.00	16,800.00		Conduct of Regional Performance Management Team (RPMT) Meeting
50299030-00	Catering Services/ Meals and Snacks	HRPPMS	NP-53.9 Small Value Procurement	n/a	n/a	semestral	semestral	GoP	87,500.00	87,500.00		Conduct of Performance Review and Evaluation (PRE)
50299030-00	Catering Services/ Meals and Snacks	HRPPMS	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	63,000.00	63,000.00		Conduct Organizational Development Meeting
50299030-00	Catering Services/ Meals and Snacks	HRPPMS	NP-53.9 Small Value Procurement	n/a	n/a	January	January	GoP	21,000.00	21,000.00		Orientation on HR Policies and Procedures
50299030-00	Supplies and Materials	HRPPMS	NP-53.9 Small Value Procurement	n/a	n/a	January	January	GoP	6,000.00	6,000.00		Supplies and Materials for Orientation on HR Policies and Procedures
50299030-00	Catering Services/ Meals and Snacks	HRPPMS	NP-53.9 Small Value Procurement	n/a	n/a	bi-monthly	bi-monthly	GoP	4,125.00	4,125.00		HRPPMS Unit Meeting
50299030-00	Catering Services/ Meals and Snacks	HRPPMS	NP-53.9 Small Value Procurement	n/a	n/a	January	January	GoP	70,000.00	70,000.00		On-boarding Program cum Orientation on Gender Sensitivity
50299030-00	Catering Services/ Meals and Snacks	HRWS	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	84,000.00	84,000.00		Conduct of Committee Meetings
50299030-00	Catering Services/ Meals and Snacks	HRWS	NP-53.9 Small Value Procurement	n/a	n/a	within 2nd qtr and 4th Qtr CY 2020		GoP	35,000.00	35,000.00		Semestral Regional General Assembly
50299030-00	Catering Services/ Meals and Snacks	HRWS	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	8,750.00	8,750.00		Annual Consultation Dialogue with RMANCOMM and SWEAP-NCR Officials
50299030-00	Catering Services/ Meals and Snacks	HRWS	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	8,750.00	8,750.00		Post Evaluation/Review Workshop on DSWD-NCR Rewards and Incentives Programs
50299030-00	Catering Services/ Meals and Snacks	HRWS	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	250,000.00	250,000.00		Family Day Celebration for DSWD-NCR Staff and Families
50299030-00	Catering Services/ Meals and Snacks	LDS	NP-53.9 Small Value Procurement	n/a	n/a	with 3rd Qtr and 4th Qtr		GoP	25,000.00	25,000.00		Consultation Meeting with DSWD Agency Field Instructors and Clinical Instructors for the Strengthening of the Student Training Program
50299030-00	Supplies and Materials	LDS	NP-53.9 Small Value Procurement	n/a	n/a	with 3rd Qtr and 4th Qtr		GoP	4,800.00	4,800.00		Supplies and Materials for Consultation Meeting with DSWD Agency Field Instructors and Clinical Instructors for the Strengthening of the Student Training Program
50202010-00	Catering Services/ Meals and Snacks	LDS	NP-53.9 Small Value Procurement	n/a	n/a	with 3rd Qtr and 4th Qtr		GoP	12,000.00	12,000.00		Consultation Meeting with Supervising Senior Houseparents
50202010-00	Catering Services/ Meals and Snacks	LDS	NP-53.9 Small Value Procurement	n/a	n/a	with CY 2020		GoP	21,000.00	21,000.00		PDC Meeting

50202010-00	Catering Services/ Meals and Snacks	LDS	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	29,700.00	29,700.00		LDS Section Meeting
50202010-00	Catering Services/ Meals and Snacks	LDS	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	5,250.00	5,250.00		LDS Program Review
50299030-00	Catering Services/ Meals and Snacks	PAS	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	16,200.00	16,200.00		Conduct of Quarterly Section Meeting (AM Snacks and Lunch)
50299030-00	Catering Services/ Meals and Snacks	PAS	NP-53.9 Small Value Procurement	n/a	n/a	with CY 2020		GoP	1,600.00	1,600.00		Conduct of Meeting on Monetization Committee (Snacks)
50299030-00	Catering Services/ Meals and Snacks	PAS	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	6,000.00	6,000.00		Provision of Technical Assistance to DSWD-NCR Employees (Snacks)
50299030-00	Catering Services/ Meals and Snacks	COMPRE-SPS	NP-53.9 Small Value Procurement	n/a	n/a	within 4th Qtr CY 2020		GoP	75,000.00	75,000.00		Food during the conduct of Sama Bajau Sports Fest
50299030-00	Catering Services/ Meals and Snacks	COMPRE-SPS	NP-53.9 Small Value Procurement	n/a	n/a			GoP	112,500.00	112,500.00		Snacks at Activity Centers
50299030-00	Catering Services/ Meals and Snacks	COMPRE-SPS	NP-53.9 Small Value Procurement	n/a	n/a	within 4th Qtr CY 2020		GoP	150,000.00	150,000.00		Food for Celebration of Pesta Igal 2020
50299030-00	Catering Services/ Meals and Snacks	COMPRE-SPS	NP-53.9 Small Value Procurement	n/a	n/a	within 2nd Qtr and 3rd Qtr CY 2020		GoP	130,000.00	130,000.00		Food for FDS/Elipi/BBMT/FGD to beneficiaries
50299030-00	Catering Services/ Meals and Snacks	COMPRE-SPS	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	72,000.00	72,000.00		Packed Lunch for Consultation Dialogue and Task Force Meeting
50299030-00	Catering Services/ Meals and Snacks	COMPRE-SPS	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	36,000.00	36,000.00		Packed Lunch for Meeting with Network for Duty Bearers
50299030-00	Catering Services/ Meals and Snacks	COMPRE-SPS	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020	January to December 2020	GoP	30,000.00	30,000.00		Packed Lunch for Barangay Task Force Meetings
50299030-00	Catering Services/ Meals and Snacks	Family and Community Sector	NP-53.9 Small Value Procurement	n/a	n/a	April	April	GoP	25,000.00	25,000.00		Learning and Development Interventions (LDI) on Updated Family and Community Welfare and Development Laws, Policies and Programs
50299030-00	Supplies and Materials	Family and Community Sector	NP-53.9 Small Value Procurement	n/a	n/a	April	April	GoP	3,000.00	3,000.00		Document Holder, Bond Paper, Seminar ID holder, ballpen, stickers, special paper, certificate holder)
50299030-00	Catering Services/ Meals and Snacks	Family and Community Sector	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	22,500.00	22,500.00		Forum on Strategies in Addressing Family and Relationship Problems
50299030-00	Supplies and Materials	Family and Community Sector	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	3,000.00	3,000.00		Document Holder, Bond Paper, Seminar ID holder, ballpen, stickers, special paper, certificate holder)
50299030-00	Catering Services/ Meals and Snacks	Family and Community Sector	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	35,000.00	35,000.00		Advocacy Program on Drug-Free Workplace/Communities with the Local Government Units
50299030-00	Supplies and Materials	Family and Community Sector	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	3,000.00	3,000.00		Document Holder, Bond Paper, Seminar ID holder, ballpen, stickers, special paper
50299030-00	Catering Services/ Meals and Snacks	LED Secretariat	NP-53.9 Small Value Procurement	n/a	n/a	February	February	GoP	16,500.00	16,500.00		Safer Internet Day Celebration 2020



50299030-00	Catering Services/ Meals and Snacks	LED Secretariat	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	16,500.00	16,500.00		18 Day Campaign to End VAW
50299030-00	Catering Services/ Meals and Snacks	LED Secretariat	NP-53.9 Small Value Procurement	n/a	n/a	July	July	GoP	16,500.00	16,500.00		Conduct of Special Meeting Addressing Trafficking/OSEC
50299990-99	Catering Services/ Meals and Snacks	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	February to November 2020	February to November 2020	GoP	90,000.00	90,000.00		Federation of PWD-NCR Meeting
50299990-99	Catering Services/ Meals and Snacks	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	120,000.00	120,000.00		PWD Congress Forum on Status of PWD Policies and Programs
50299990-99	Supplies and Materials	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	9,000.00	9,000.00		Supplies and Materials for PWD Congress Forum on Status of PWD Policies and Programs
50299990-99	Supplies and Materials	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	90,000.00	90,000.00		Advocacy T-shirt
50299990-99	Supplies and Materials	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	September	September	GoP	100,000.00	100,000.00		Advocacy Fliers
50299990-99	Catering Services/ Meals and Snacks	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	87,500.00	87,500.00		Special Meeting of RCDA
50299990-99	Catering Services/ Meals and Snacks	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	17,500.00	17,500.00		Orientation Women Related Laws
50299990-99	Supplies and Materials	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	5,000.00	5,000.00		Advocacy Materials
50299990-99	Catering Services/ Meals and Snacks	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	2,550.00	2,550.00		Recognition for All Senior Citizen Employees of the Field Office
50299990-99	Supplies and Materials	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	500.00	500.00		Streamer (4x6) for the Conduct of Recognition for All Senior Citizen Employees of the Field Office
50299990-99	Awards/Rewards/Tokens/Plaque	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	4,500.00	4,500.00		Tokens for Senior Citizen
50299990-99	Catering Services/ Meals and Snacks	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	27,500.00	27,500.00		Walk of Life
50299990-99	Supplies and Materials	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	500.00	500.00		Streamer (4x6) for the Conduct of Walk of Life
50299990-99	Catering Services/ Meals and Snacks	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	14,000.00	14,000.00		Kwento ni Lola at Lolo
50299990-99	Catering Services/ Meals and Snacks	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	60,000.00	60,000.00		Dalaw Kalinga
50299990-99	Supplies and Materials	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	October	October	GoP	450.00	450.00		Streamer (4x5) for the Conduct of Dalaw Kalinga
50299030-00	Catering Services/ Meals and Snacks	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020		GoP	40,000.00	40,000.00		Conduct of RIAC/RCMB for Senior Citizen Quarterly Planning/Meeting
50299030-00	Catering Services/ Meals and Snacks	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020		GoP	20,000.00	20,000.00		FSCAP-NCR Semestral Meeting
50299030-00	Catering Services/ Meals and Snacks	PWD and Old Person Sector	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020		GoP	20,000.00	20,000.00		Partner Meeting SWDAs in NCR Implementing Programs and Services for the Older Persons
50299030-00	Catering Services/ Meals and Snacks	Social Technology Unti	NP-53.9 Small Value Procurement	n/a	n/a	April	April	GoP	35,000.00	35,000.00		Orientation on Completed Social Technology Project to NGOs (2 batches) (AM/PM Snacks)
50299030-00	Catering Services/ Meals and Snacks	TARA Focal	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	50,000.00	50,000.00		Quarterly Meeting
50299030-00	Catering Services/ Meals and Snacks	UCT	NP-53.9 Small Value Procurement	n/a	n/a	January to December 2020		GoP	36,000.00	36,000.00		Representation for Monthly Meeting of UCT-RPMO Staff

50299030-00	Catering Services/ Meals and Snacks	UCT	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	22,000.00	22,000.00		Representation for Quarterly RPMO Coordination Meetings
50299030-00	Catering Services/ Meals and Snacks	UCT	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	9,125.00	9,125.00		Conduct of Emergency Meetings
50299030-00	Catering Services/ Meals and Snacks	Women Sector	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	30,000.00	30,000.00		National Women's Month Celebration
50299030-00	Catering Services/ Meals and Snacks	Women Sector	NP-53.9 Small Value Procurement	n/a	n/a	within 4th Qtr CY 2020		GoP	50,000.00	50,000.00		18 Day Campaign to End VAW
50299030-00	Catering Services/ Meals and Snacks	Women Sector	NP-53.9 Small Value Procurement	n/a	n/a	November	November	GoP	12,000.00	12,000.00		KALIPI NCR Federation Regional Convention Subsidies
50299030-00	Catering Services/ Meals and Snacks	ICTMS	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	60,000.00	60,000.00		Conduct of ICT Meeting
50299030-00	Catering Services/ Meals and Snacks	NHTS	NP-53.9 Small Value Procurement	n/a	n/a	quarterly	quarterly	GoP	16,000.00	16,000.00		NHTS Quarterly Meeting
50299030-00	Catering Services/ Meals and Snacks	NHTS	NP-53.9 Small Value Procurement	n/a	n/a	monthly	monthly	GoP	35,500.00	35,500.00		Emergency Meetings
50299030-00	Catering Services/ Meals and Snacks	PPD	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	96,000.00	96,000.00		Conduct of Regional Policy Development and Review Committee
50299030-00	Catering Services/ Meals and Snacks	PPD	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	6,400.00	6,400.00		Semestral Meeting of Research Dev't Technical Working Group
50299030-00	Catering Services/ Meals and Snacks	PPD	NP-53.9 Small Value Procurement	1st Qtr	n/a	1st Qtr	1st Qtr	GoP	55,000.00	55,000.00		Technical Assistance on Harmonized Planning, Monitoring and Evaluation System Reporting Templates
50299030-00	Supplies and Materials	PPD	NP-53.9 Small Value Procurement	1st Qtr	n/a	1st Qtr	1st Qtr	GoP	8,250.00	8,250.00		Supplies and Materials for Technical Assistance on Harmonized Planning, Monitoring and Evaluation System Reporting Templates
50299030-00	Catering Services/ Meals and Snacks	PPD	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	105,000.00	105,000.00		RMANCOM Monthly Meeting with 3 Special Meeting
50299030-00	Catering Services/ Meals and Snacks	PPD	NP-53.9 Small Value Procurement	n/a	n/a	December	December	GoP	6,500.00	6,500.00		Formulation/Drafting of OPC for Cy 2021
50299030-00	Catering Services/ Meals and Snacks	PPD	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	13,000.00	13,000.00		Office Performance Checkpoint for 2020
50299030-00	Catering Services/ Meals and Snacks	PPD	NP-53.9 Small Value Procurement	n/a	n/a	1st Qtr	1st Qtr	GoP	6,500.00	6,500.00		OPC 2019 Dry Run/Final Review
50299030-00	Catering Services/ Meals and Snacks	PPD	NP-53.9 Small Value Procurement	n/a	n/a	March	March	GoP	16,000.00	16,000.00		Forging of Budget Partnership Agreement with CSOs and SWDAs
50299030-00	Catering Services/ Meals and Snacks	PPD	NP-53.9 Small Value Procurement	n/a	n/a	monthly	monthly	GoP	3,000.00	3,000.00		Preparatory Meeting for Conduct of Regional Program Implementation Review for CY 2020 (Snacks)
50299030-00	Catering Services/ Meals and Snacks	PPD	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	28,000.00	28,000.00		Project Coffee Break
50299030-00	Catering Services/ Meals and Snacks	Standards Unit	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	22,000.00	22,000.00		Awarding of Certificate to Registered, Licensed SWDAs (PM Snack)
50299030-00	Catering Services/ Meals and Snacks	Standards Unit	NP-53.9 Small Value Procurement	quarterly	n/a	quarterly	quarterly	GoP	16,500.00	16,500.00		Regular Orientation of NGOs applying for Registration (AM Snack)
50299030-00	Catering Services/ Meals and Snacks	Standards Unit	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	30,000.00	30,000.00		DCC/DCWs Evaluator's Meeting
50206020-00 / 50202010-00	Awards/Rewards/Tokens/Plaque	Standards Unit	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	4,500.00	4,500.00		Token

50299030-00	Catering Services/ Meals and Snacks	Standards Unit	NP-53.9 Small Value Procurement	2nd Qtr	n/a	2nd Qtr	2nd Qtr	GoP	12,500.00	12,500.00		GOCC/NGA DCWs Meeting
50206020-00 / 50202010-00	Awards/Rewards/Tokens/Plaque	Standards Unit	NP-53.9 Small Value Procurement	2nd Qtr	n/a	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00		Token
50299030-00	Catering Services/ Meals and Snacks	Standards Unit	NP-53.9 Small Value Procurement	quarterly	n/a	quarterly	quarterly	GoP	60,000.00	60,000.00		ABSNET Quarterly Meeting (Central Cluster, North Cluster, South Cluster, West Cluster, East Cluster)
50299030-00	Catering Services/ Meals and Snacks	Standards Unit	NP-53.9 Small Value Procurement	quarterly	n/a	quarterly	quarterly	GoP	12,000.00	12,000.00		RAB Quarterly Meeting
50299030-00	Catering Services/ Meals and Snacks	Standards Unit	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	24,000.00	24,000.00		Regular Meetinf of the Regional Review Committee
50299030-00	Catering Services/ Meals and Snacks	Standards Unit	NP-53.9 Small Value Procurement	march	n/a	March	March	GoP	4,000.00	4,000.00		CSO Orientation
50299030-00	Catering Services/ Meals and Snacks	Standards Unit	NP-53.9 Small Value Procurement	quarterly	n/a	quarterly	quarterly	GoP	24,000.00	24,000.00		CSO Deliberation
50299030-00	Catering Services/ Meals and Snacks	Standards Unit	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	14,000.00	14,000.00		Section Staff Monthly Meeting
50202010-00	Catering Services/ Meals and Snacks	Standards Unit	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	166,000.00	166,000.00		Forum with LGUs and Stakeholders (Central Cluster, North Cluster, East Cluster, West Cluster and South Cluster)
50202010-00	Awards/Rewards/Tokens/Plaque	Standards Unit	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	26,000.00	26,000.00		Tokens for Forum with LGUs and Stakeholders (Central Cluster, North Cluster, East Cluster, West Cluster and South Cluster)
50202010-00	Supplies and Materials	Standards Unit	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	30,000.00	30,000.00		Advocacy Bag for Forum with LGUs and Stakeholders (Central Cluster, North Cluster, East Cluster, West Cluster and South Cluster)
50202010-00	Supplies and Materials	Standards Unit	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	25,000.00	25,000.00		Tarpaulin for Forum with LGUs and Stakeholders (Central Cluster, North Cluster, East Cluster, West Cluster and South Cluster)
50299030-00	Catering Services/ Meals and Snacks	Standards Unit	NP-53.9 Small Value Procurement	May	n/a	May	May	GoP	22,500.00	22,500.00		Consultation Dialogue with Child Caring Agencies in Central
50202010-00	Awards/Rewards/Tokens/Plaque	Standards Unit	NP-53.9 Small Value Procurement	May	n/a	May	May	GoP	4,000.00	4,000.00		Token for Consultation Dialogue with Child Caring Agencies in Central
50299030-00	Catering Services/ Meals and Snacks	Sustainable Livelihood Program	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	63,000.00	63,000.00		RPMO Monthly Meeting
50299030-00	Catering Services/ Meals and Snacks	Pantawid Pamilya	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	7,093,725.00	7,093,725.00		Consolidated conduct of activities and meetings
50299030-00	Catering Services/ Meals and Snacks	FCS and ARRS	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	150,000.00	150,000.00		Regional Foster Matching Conference
50299030-00	Catering Services/ Meals and Snacks	FCS and ARRS	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	360,000.00	360,000.00		Regional Adoption Matching Conference
50299030-00	Catering Services/ Meals and Snacks	FCS and ARRS	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	48,000.00	48,000.00		Conduct of Regular Foster and Adoption Forum
50299030-00	Catering Services/ Meals and Snacks	FCS and ARRS	NP-53.9 Small Value Procurement	n/a	n/a	February	February	GoP	28,000.00	28,000.00		Adoption Consciousness Celebration
50299030-00	Supplies and Materials	FCS and ARRS	NP-53.9 Small Value Procurement	n/a	n/a	February	February	GoP	2,000.00	2,000.00		Plywood, paint, brush, rugby, thumbtacks, colored papers, etc.

50299030-00	Catering Services/ Meals and Snacks	CBSS	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	35,750.00	35,750.00		International Candlelight AIDS Memorial
50299030-00	Catering Services/ Meals and Snacks	SFP (SPS)	NP-53.9 Small Value Procurement	quarterly	n/a	quarterly	quarterly	GoP	48,000.00	48,000.00		Quarterly Meeting with Partner LGUs under Supplementary Feeding Program (1st to 4th Quarter)
50299030-00	Catering Services/ Meals and Snacks	SFP (SPS)	NP-53.9 Small Value Procurement	n/a	n/a	August	August	GoP	46,000.00	46,000.00		Consultation Meeting with LGU Resident COAs, Accounting Officers, Treasury Officers and CWDO Regarding Utilization of Fund and Liquidation Report on Supplementary Feeding Program
50203990-00	Catering Services/ Meals and Snacks	Admin Division	NP-53.9 Small Value Procurement	quarterly	n/a	quarterly	quarterly	GoP	84,000.00	84,000.00		Quarterly GSM Meeting
50203990-00	Catering Services/ Meals and Snacks	Admin Division	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	105,000.00	105,000.00		RDO Monthly Meeting
50203990-00	Catering Services/ Meals and Snacks	Admin Division	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	111,000.00	111,000.00		Emergency Meetings
50203990-00	Catering Services/ Meals and Snacks	Crisis Intervention Unit	NP-53.9 Small Value Procurement	quarterly	n/a	quarterly	quarterly	GoP	120,000.00	120,000.00		SDOs Meeting (March, June, September, November)
50203990-00	Catering Services/ Meals and Snacks	Crisis Intervention Unit	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	225,000.00	225,000.00		Consultation Dialogue with Service Providers
50203990-00	Catering Services/ Meals and Snacks	MTAS	NP-53.9 Small Value Procurement	n/a	n/a	June	June	GoP	4,500.00	4,500.00		Information Dissemination Activities: Orientation on A.O #12 Guidelines for Minor Travelling Abroad Series of 2017 with LCPCs/BCPCs/Schools/DSWD/RCF/C I (AM Snacks)\
50203990-00	Catering Services/ Meals and Snacks	MTAS	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	14,300.00	14,300.00		Monthly Meeting for MTAS Staff (PM Snacks)
<b>Printing/Binding Services/Publication expense</b>												
50299020-00 / 50203020-00	Printing/Binding Services	Admin Division	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	400,000.00	400,000.00		Printing of Letter Head & Envelope, Government Forms/Printing of Accountable Forms/stickers, Landbank checks/forms/etc, Pay Slip and payroll
	Printing Services	HFC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	10,000.00	10,000.00		<b>Advocacy Materials</b>
5029902000	Printing Services	HFC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	5,000.00	5,000.00		Printing and Packaging of Manual of Operation
5029902000	Printing Services	IHC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	10,000.00	10,000.00		For printing of Brochures/Flyers of IHC's programs/services
5029902000	Printing Services	IHC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	20,000.00	20,000.00		For Printing of Tarpaulin of IHC's programs/services
5029902000	Printing Services	MH	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	10,000.00	10,000.00		Printing of Tarpaulin/Binding, etc
5029902000	Printing Services	MH	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	10,000.00	10,000.00		Advocacy Materials for Foundation Day (Abaniko)
	Printing Services	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	120,000.00	120,000.00		Advocacy Materials
5029902000	Printing Services	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	24,000.00	24,000.00		Advocacy Materials- Tarpaulin

5029902000	Printing Services	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	10,000.00	10,000.00		Printing of Centers Brochure
5029902000	Printing Services	DRMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	160,000.00	160,000.00		'Printing and Publication Expense
5029902000	Printing Services	DRMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	131,613.00	131,613.00		Printing and Publication Expense
5029902000	Printing Services	PAS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	14,500.00	14,500.00		Printing of Leave Cards
	Printing Services	PWD OP	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	6,450.00	6,450.00		STREAMER
	Printing Services	SWS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	90,000.00	90,000.00		Purchase and Printing of Tshirt (Roundneck Assorted Sizes)
5029902000	Printing and Publication Expense	UCT	NP-53.9 - Small Value Procurement	March	n/a	March	March	GoP	100,000.00	100,000.00		Printing and Publication Expense
5029902000	Printing/Binding Services	PDPS	NP-53.9 - Small Value Procurement	October	n/a	October	October	GoP	500.00	500.00		TARPAULIN PRINTING
5029902000	Printing/Binding Services	PDPS	NP-53.9 - Small Value Procurement	October	n/a	October	October	GoP	1,500.00	1,500.00		POSTER FOR NSM
5029903000	Printing Services	PANTAWID	Sec. 10 Competitive Bidding	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	1,078,275.00	1,078,275.00		Advocacy Materials and Training Activities
5029902000	Printing Services	FCS & ARRS	NP-53.9 - Small Value Procurement	April	n/a	April	April	GoP	59,750.00	59,750.00		REPRODUCTION OF ID, IEC MATERIALS ECT.
50299020-00	Printing Services	CBSS	NP-53.9 - Small Value Procurement	April	n/a	April	April	GoP	1,000.00	1,000.00		Tarpaulin
	Printing Services	RJJWC	NP-53.9 - Small Value Procurement	April	n/a	April	April	GoP	13,500.00	13,500.00		Purchase of Polo Shirt
	Printing Services	RJJWC	NP-53.9 - Small Value Procurement	October	n/a	October	October	GoP	15,000.00	15,000.00		Printing of Polo Shirt
50299020-00	Printing Services	STU	NP-53.9 - Small Value Procurement	July	n/a	July	July	GoP	48,000.00	48,000.00		TARPAULIN PRINTING
50299020-00	Printing Services	STU	NP-53.9 - Small Value Procurement	July	n/a	July	July	GoP	252,000.00	252,000.00		BANNER
50299020-00	Printing/Binding Services	ADMIN	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	400,000.00	400,000.00		Other Printing Services
50299020-00	Printing/Binding Services	Pantawid Pamilya	Sec. 10 Competitive Bidding	within cy 2020	within cy 2020	within CY 2020		GoP	4,320,000.00	4,320,000.00		Form Outsourcing Forms
<b>Repair and Maintenance</b>												
50213060-00	Repair and Maintenance - Motor Vehicles	Admin Division	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	700,000.00	700,000.00		Repair of motor vehicles of Field office
50213050-01 / 502130050-02	Repair and Maintenance - Office Equipments	Admin Division	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	275,000.00	275,000.00		Repair of fax/printing machines/generators, office equipments
50213050-00	Repair and Maintenance - Semi Expandable - ICT Equipments	Admin Division	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	50,000.00	50,000.00		ICT Equipments
50213040-00	Repair and Maintenance - Office Building	Admin Division	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	150,000.00	150,000.00		Minor Electrical, Plumbing and Carpentry Repair and Supplies
50213060-01	Repair and Maintenance - Motor Vehicles	Pantawid Pamilya	NP-53.9 Small Value Procurement	monthly	n/a	monthly	monthly	GoP	50,000.00	50,000.00		Motor vehicle complete with labor, parts and accessories, testing and emmission
50213040-01	Repair and Maintenance - Office Building	Pantawid Pamilya	NP-53.9 Small Value Procurement	within cy 2020	n/a	within CY 2020		GoP	150,000.00	150,000.00		Installation of Ceiling and Partioning and Roof Deck enclosure of Kahusayan Building
50213220-01	Repair and Maintenance - Semi Expandable - Furniture and Fixture	Pantawid Pamilya	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	20,000.00	20,000.00		Repair of Furniture and Fixture

50213050-00	Repair and Maintenance - Semi Expandable - ICT Equipments	Pantawid Pamilya	NP-53.9 Small Value Procurement	within cy 2020	n/a	within CY 2020	GoP	50,000.00	50,000.00		Repair of Office Machineries and IT Equipments
50213050-02	Repair and Maintenance - Office Equipments	Pantawid Pamilya	NP-53.9 Small Value Procurement	within cy 2020	n/a	within CY 2020	GoP	65,000.00	65,000.00		Office Equipments: Xerox Machine, Aircon & Projector
50213050-11	Repair and Maintenance	EGV	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	250,000.00	250,000.00		Siphoning of septic tanks of all bldgs and 16 cottages
50213050-11	Repair and Maintenance	EGV	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	200,000.00	200,000.00		Termite treatment of all buildings
50213050-11	Repair and Maintenance	EGV	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	1,000,000.00	1,000,000.00		Maintenance of fire alarm system
50213060-01	Repair and Maintenance	EGV	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	550,000.00	550,000.00		RM - Motor Vehicle
50213050-11	Repair and Maintenance	GRACES	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	53,000.00	53,000.00		Refill and Maintenance of Fire Extinguisher
50213050-11	Repair and Maintenance	GRACES	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	15,000.00	15,000.00		ICT Repair
50213050-11	Repair and Maintenance	GRACES	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	20,000.00	20,000.00		Siphoning and Declogging
50213050-11	Repair and Maintenance	HFC	Shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	400,000.00	400,000.00		Maintain a termite free and other crawling insects in the facilities.
50213050-11	Repair and Maintenance	HFC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	50,000.00	50,000.00		Declogging and Cleaning of Septic Tank
50213050-11	Repair and Maintenance	HFC	Shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	5,000.00	5,000.00		Repair and maintenance of Fire Extinguisher
50213050-11	Repair and Maintenance	HFC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	75,000.00	75,000.00		Maintenance and Repair of Ambulance/ Motor vehicle
50213050-11	Repair and Maintenance	HFC	Shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	50,000.00	50,000.00		Repair and maintenance of other Machinery and equipment
50213050-11	Repair and Maintenance	HFW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	100,000.00	100,000.00		termites treatment for soil and buildings
50213050-11	Repair and Maintenance	IHC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	10,000.00	10,000.00		Repairs and maintenance of the ICT Equipment
50213050-11	Repair and Maintenance	JFC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	50,000.00	50,000.00		repair and maintenance of Motor Vehicle
50213050-11	Repair and Maintenance	MH	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	10,000.00	10,000.00		Repair and Maintenance of Motor Vehicles
50213050-11	Repair and Maintenance	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	150,000.00	150,000.00		Repair & Maintenance- Termites of Building
50213050-11	Repair and Maintenance	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	10,000.00	10,000.00		Motor Vehicle
50213050-11	Repair and Maintenance	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	20,000.00	20,000.00		Other Machinery & Equipment
50213050-11	Repair and Maintenance	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	20,000.00	20,000.00		ICT Equipment
50213050-11	Repair and Maintenance	NVRC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	15,000.00	15,000.00		Refill of Fire Extinguisher
50213060 01	Repair and Maintenance	NVRC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	10,000.00	10,000.00		Motor vehicle
50213050-11	Repair and Maintenance	NVRC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	20,000.00	20,000.00		Aircon, Photocopying Machine etc
50213050-11	Repair and Maintenance	RSCC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	50,000.00	50,000.00		REPAIR & MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT

50213050-11	Repair and Maintenance	RSCC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	60,000.00	60,000.00		REPAIRS AND MAINTENANCE OF MOTOR VEHICLE
50213060 01	Repair and Maintenance	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	180,533.00	180,533.00		Repairs and fabricate furniture and fixtures:
50213050-11	Repair and Maintenance	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	13,500.00	13,500.00		repair and maintenance of aircon units & refrigerators
50213050-11	Repair and Maintenance	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	61,643.00	61,643.00		textile painting
5021305003	Repair and Maintenance	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	10,000.00	10,000.00		Maintenance of IT equipment
50213060 01	Repair and Maintenance	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	50,000.00	50,000.00		Maintenance of Motor Vehicle
50213060 01	Repair and Maintenance	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	30,000.00	30,000.00		Preparation of PR on the
50213210-02	Repair and Maintenance	SC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	10,000.00	10,000.00		Office Equipments
50213210-03	Repair and Maintenance	SC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	40,000.00	40,000.00		ICT Equipment
50213060-01	Repair and Maintenance	SC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	40,000.00	40,000.00		Vehicle
50213050-11	Repair and Maintenance	SC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	10,000.00	10,000.00		Medical Equipment
50213050-99	Repair and Maintenance	SC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	10,000.00	10,000.00		Other Machinery & Equipment
50214990-00	Repair and Maintenance	SC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	13,500.00	13,500.00		Repair & Maintenance (Hi-speed Sewing Machine)
5021305002	Repair and Maintenance	DRMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	360,000.00	360,000.00		Repairs and Maintenance - Transportation Expenses
5021305002	Repair and Maintenance	HRMDD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	13,000.00	13,000.00		Various Information Technology Equipment (year round)
5021305002	Repair and Maintenance	PAS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	5,000.00	5,000.00		Repair of Printer (Epson and HP)
5021305002	Repair and Maintenance	PAS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	5,000.00	5,000.00		Various Information Technology Equipment
5021305002	Repair and Maintenance	PAS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	10,000.00	10,000.00		Various Office Machineries/Equipment
5021305002	Repair and Maintenance	PAS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	10,000.00	10,000.00		Repair of Biometrix
5021305002	Repair and Maintenance	UCT	NP-53.9 - Small Value Procurement	June	n/a	June	June	GoP	50,000.00	50,000.00		ICT Equipment
5021305002	Repair and Maintenance	UCT	NP-53.9 - Small Value Procurement	June	n/a	June	June	GoP	50,000.00	50,000.00		Office Equipment
5021305002	Repair and Maintenance	ICTMS	NP-53.9 - Small Value Procurement	June	n/a	June	June	GoP	500,000.00	500,000.00		Various Office Machineries/Equipment
5021305002	Repair and Maintenance	ICTMS	NP-53.9 - Small Value Procurement	monthly	n/a	monthly	monthly	GoP	1,000,000.00	1,000,000.00		Various Information Technology Equipment
5021305002	Repair and Maintenance	PDPS	NP-53.9 - Small Value Procurement	June	n/a	June	June	GoP	15,000.00	15,000.00		Various Office Machineries/Equipment
5021305002	Repair and Maintenance	PDPS	NP-53.9 - Small Value Procurement	June	n/a	June	June	GoP	15,000.00	15,000.00		Various Information Technology Equipment
5021306001	Repair and Maintenance- of Motor Vehicles	PANTAWID	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	w/in C.Y 2020	GoP	50,000.00	50,000.00		Motor Vehicle complete with labor, parts and accessories, testing and emmission



5021305003	Repair and Maintenance-Semi Expandable -ICT Equipments	PANTAWID	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	50,000.00	50,000.00		Repair of Office Machines & IT Equipments
5021305002	Repair and Maintenance -Office Equipments	PANTAWID	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	65,000.00	65,000.00		Office Equipments Xerox, Aircon & Projector
5021305002	Repair and Maintenance	ARDO	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	10,000.00	10,000.00		Various Office Machineries/Equipment
5021305002	Repair and Maintenance	ARDO	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	25,000.00	25,000.00		Various Information Technology Equipment
5021305002	Repair and Maintenance	ARDO	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	25,000.00	25,000.00		Various Office Furnitures and Fixtures
5021305002	Repair and Maintenance	CIU	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	400,000.00	400,000.00	Upgrading of office electricity
<b>Other Maintenance and Operating Expenses</b>											
5029999099	Other MOOE	HFW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	150,560.80	150,560.80		other mooe
50214990-00	Other Maintenance and Operating Expenses	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	30,000.00	30,000.00		Rental Fees - Xerox Machine
50299990-99	Other Maintenance and Operating Expenses	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	20,000.00	20,000.00		Rental Fees - Tranpostation/Vehicle
50299990-99	Other Maintenance and Operating Expenses	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	12,000.00	12,000.00		Other Maintenance and Operating Expenses
5029990-99	Other Maintenance & Operating expenses	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	262,435.50	262,435.50		Cutting & sewing of garments products
5029990-99	Other Maintenance & Operating expenses	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	40,000.00	40,000.00		fabrication of metal crafts
5029999099	Other Maintenance & Operating expenses	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	115,116.00	115,116.00		Other Maintenance & Operating expenses
50214990-00	Other Maintenance & Operating expenses	SC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	715.00	715.00		Sharpening of Scissors (Hasa)
50299990-99	Other Maintenance & Operating expenses	SC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	20,000.08	20,000.08		Advocacy Expense
50299990-99	Other Maintenance & Operating expenses	SC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	66,751.92	66,751.92		Other MOOE Items
5029990-99	Other Maintenance & Operating expenses	ADMIN	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	300,000.00	300,000.00		Other Maintenance & Operating expenses
5029990-99	Other Maintenance & Operating expenses	CIU	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	630,000.00	630,000.00	Other Maintenance & Operating expenses
5029990-99	Other Maintenance & Operating expenses	PANTAWID	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	225,523.81	225,523.81		Purchase of Tires, Battery, other parts and accessories
<b>Rental</b>											
5029905003	Vehicle Rental	HFC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	130,000.00	130,000.00		Vehicle Rental
5029905003	Vehicle Rental	MDP Compre	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	37,000.00	37,000.00		Rent Motor Vehicle
5029905003	Vehicle Rental	SWS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	120,000.00	120,000.00		Rental of Vehicle
5029905003	Vehicle Rental	UCT	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	240,000.00	240,000.00		Rental for Motor Vehicle
5029905003	Vehicle Rental	PANTAWID	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	72,000.00	72,000.00		Rents - Motor Vehicle
5029905003	Vehicle Rental	CBSS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	120,000.00	120,000.00		Van rental in transporting repatriated/deported OFWs for temporary shelter



5029905003	Vehicle Rental	ADMIN	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	188,000.00	188,000.00		RENT OF VEHICLE
5029905003	Space Rental	SLP	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	120,000.00	120,000.00		Office Building
<b>Issurance and Other Fees</b>											
50215030-00	Insurances - Motor vehicles and Buildings	Admin Division	NP - Sec. 53.5 Agency to Agency	n/a	n/a	within CY 2020	GoP	403,866.67	403,866.67		Building and Property
50215030-00	Insurances - Motor vehicles and Buildings	Admin Division	NP - Sec. 53.5 Agency to Agency	n/a	n/a	within CY 2020	GoP	110,000.00	110,000.00		Group Personnel Accident
50215030-00	Insurances - Motor vehicles and Buildings	Admin Division	NP - Sec. 53.5 Agency to Agency	n/a	n/a	within CY 2020	GoP	100,000.00	100,000.00		Vehicle Registration and Insurance
<b>Semi-Expandable/Equipment/ICT Equipment/Consumables/Furniture and Fixture/Machineries</b>											
50213220-01	Semi-Expandable - Furniture and Fixture	Pantawid Pamilya	NP-53.9 Small Value Procurement	within cy 2020	n/a	within CY 2020	GoP	386,000.00	386,000.00		Monoblock Chairs & Tables/Office Chairs/Long Table
50604050-2	Semi-Expandable Office Equipment	Pantawid Pamilya	Sec. 10 Competitive Bidding	within cy 2020	n/a	within CY 2020	GoP	1,849,200.00	1,849,200.00		Photocopier Machines / Mimeo Machine
50604050-3	Semi-Expandable ICT Equipment	Pantawid Pamilya	Sec. 10 Competitive Bidding	within cy 2020	n/a	within CY 2020	GoP	8,302,000.00	8,302,000.00		Desktop/Laptops (150 units)
50604050-3	Semi-Expandable Office Equipment	Pantawid Pamilya	NP-53.9 Small Value Procurement	within cy 2020	n/a	within CY 2020	GoP	420,000.00	420,000.00		Purchase of Air conditioner Floor Mountaing + Installation
50604050-3	Semi-Expandable ICT Equipment	EGV	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	100,000.00	100,000.00		ICT SUPPLIES
50604050-3	Semi-Expandable Office Equipment	EGV	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	100,000.00	100,000.00		Plumbing, Carpentry and Electrical Materials (maintenance tools)
50604050-3	Semi-Expandable Office Equipment	EGV	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	1,000,000.00	1,000,000.00		Purchase and maintenance of assorted office equipments and facilities
50604050-3	Semi-Expandable Office Equipment	HFC	Shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	15,000.00	15,000.00		Purchase of Fire Extinguisher
50604050-3	Semi-Expandable Office Equipment	HFC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	10,000.00	10,000.00		Purchase of Oven 90 liters cap. 250C temp control,L68xW44xH41CM, Heater Selector Switch, =Php 10,000.00
50604050-3	Semi-Expandable Office Equipment	HFC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	14,000.00	14,000.00		Purchase of Biometric Three ways to recognize -- facial, fingerprint and password attendance. Huge storage space -- 300 face records, 1000 fingerprints and 100000 records memory capacity.
	Expandable ICT Materials/Consumables	HFW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	14,000.00	14,000.00		Purchase of Epson ink L3110 (black, cyan, magenta, yellow)
50604050-3	Semi-Expandable Office Equipment	HFW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	14,000.00	14,000.00		Purchase of Medical Equipment (ultra violet sterilizer)
50604050-3	Semi-Expandable Office Equipment	IHC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	14,800.00	14,800.00		Purchase of Photocopier For printing, scanning, photocopying
5020321003	Semi-Expandable ICT Equipment	JFC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	20,000.00	20,000.00		Various Information Technology Equipment
	Electrical Supplies	MH	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	60,000.00	60,000.00		Electrical Supplies
50604050-3	Semi-Expandable Office Equipment	MH	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	30,500.00	30,500.00		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT
	Expandable ICT Materials/Consumables	MH	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	35,200.00	35,200.00		INK CARTRIDGE (NOT AVAILABLE AT PS)

	Expandable ICT Materials/Consumables	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	12,000.00	12,000.00		Brother DCP-T310 (BLK,CYAN,MAG,YELLOW)
5020321003	Semi-Expandable Items (NOT available at PS)	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	80,916.32	80,916.32		Semi-Expandable Items (NOT available at PS)
50604050-3	Semi-Expandable Office Equipment	NVRC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	33,000.00	33,000.00		Grass cutter (engine type: air cooled, two-stroke, single cylinder gasoline, engine power: 1.45kw/6500-7000r/min, displacement: 40.2 cc Carburetaor: float type gasoline), Push Car Heavy Duty Metal / Flatfom and Chainsaw
5020321003	Semi-Expandable ICT Equipment	NVRC	shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	5,660.00	5,660.00		Personal Computer Operation
5020321003	Semi-Expandable ICT Equipment	NVRC	shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	9,140.00	9,140.00		Consumer Electronics
5020321003	Semi-Expandable ICT Equipment	NVRC	shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	14,894.00	14,894.00		Computer Hardware
50604050-3	Semi-Expandable Office Equipment	RSCC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	5,283.90	5,283.90		Paper Shredder
50604050-3	Semi-Expandable Office Equipment	RSCC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	15,000.00	15,000.00		Fire Extinguisher
5020321003	Semi-Expandable ICT Equipment	RSCC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	241,700.00	241,700.00		Purchase of complete set of computer
5020321003	Semi-Expandable ICT Equipment	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	75,000.00	75,000.00		IT Equipments
5020321099	Other machineries & Equipments	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	60,000.00	60,000.00		Other machineries & Equipments
5020321010	Semi-Expandable Office Equipment	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	30,000.00	30,000.00		Medical/Dental Equipments
50604050-3	Semi-Expandable Office Equipment	DRMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	65,242.00	65,242.00		Other Machinery Equipment
50213050-00	Semi-Expandable ICT Equipment	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	60,000.00	60,000.00		Epson T60
50213050-00	Semi-Expandable ICT Equipment	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	20,000.00	20,000.00		Epson L210, 4/1 printer.
50604050-3	Semi-Expandable Office Equipment	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	2,000.00	2,000.00		Purchase of Air Pot 5 Liters (Holding liquid to maintain heat)
50213050-00	Semi-Expandable ICT Equipment	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	14,900.00	14,900.00		Purchase of Projector
50213050-00	Semi-Expandable ICT Equipment	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	14,900.00	14,900.00		Purchase of Video Camera
50213050-00	Semi-Expandable ICT Equipment	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	100,000.00	100,000.00		Purchase of External Hard Drive
50604050-3	Semi-Expandable Office Equipment	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	14,500.00	14,500.00		Purchase of Refrigerator
50213050-00	Semi-Expandable ICT Equipment	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	289,200.57	289,200.57		Purchaser of Printer (Conitnous Ink)
5020301000	Expandable ICT Materials/Consumables	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	9,000.00	9,000.00		Purchase of INK CARTRIDGE HEWLETT PACKARD PART NO. CN639WA, Black, for HP Deskjet D2460

5020301000	Expandable ICT Materials/Consumables	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	9,000.00	9,000.00		Purchase of INK CARTRIDGE HEWLETT PACKARD PART NO. CN640WA, Color, for HP Deskjet D2460
5020301000	Expandable ICT Materials/Consumables	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	41,558.40	41,558.40		Purchase of Toner Cartridge forSAMSUNG ML TD105L, for Samsung printer model ML-2580N
50604050-3	Semi-Expandable Office Equipment	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	9,668.30	9,668.30		Uninterruptible Power Supply (UPS) 300 watts/500VA Output Power Capacity and max configurable power, 230V nominal output voltage, (2) NMEA 5-15R (battery back-up), 1.00 meter cord length, 180-260V input voltage range for main operations, maintenance-free sealed battery type
50604050-3	Semi-Expandable Office Equipment	FMD	Shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	10,000.00	10,000.00		Office Equipment
50604050-3	Semi-Expandable Office Equipment	FMD	Shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	50,000.00	50,000.00		ICT Equipment
50604050-3	Semi-Expandable Office Equipment	FMD	Shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	30,000.00	30,000.00		Other Mach.. & Eqpt.
5029990-99	Other Maintenance & Operating expenses	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	32,874.04	32,874.04		Other MOOE
5020301000	Expandable ICT Materials/Consumables	HRMDD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	6,325.00	6,325.00		Desk Jet/Laser Jet Printers/ID Printer consumables (NOT available at PS) HP Continuous Ink (GT51, GT52) Black, Yellow, Magenta, Cyan
50604050-3	Semi-Expandable Office Equipment	HRPMS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	14,999.00	14,999.00		Purchase of Dual Sim Mobile Phones
50604050-3	Semi-Expandable Office Equipment	HRPMS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	16,000.00	16,000.00		Purchase of Digital Recorders
50604050-3	Semi-Expandable Office Equipment	HRPMS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	14,420.00	14,420.00		Purchase of Digital Single Lens Reflex Camera
50213050-00	Semi-Expandable ICT Equipment	HRWS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	22,000.00	22,000.00		Purchase of Printer
50203010-02	Semi Expandable Office Equipment	HRWS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	8,000.00	8,000.00		Purchase of Voice Recorder
5020301000	Expandable ICT Materials/Consumables	LDS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	11,800.00	11,800.00		EPSON Continuous Ink (L3110) Black, Cyan, Magenta, Yellow
5020301000	Expandable ICT Materials/Consumables	PAS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	3,118.80	3,118.80		Ink Cart, EPSON C13T6664100 (t6641) black,CYAN, MAGENTA, YELLOW
50604050-3	Semi-Expandable Office Equipment	PAS	Shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	14,999.00	14,999.00		PURCHASE OF BIOMETRIC
50213050-00	Semi-Expandable ICT Equipment	PAS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	8,000.00	8,000.00		PRINTER EPSON OR HP
	Semi-Expendable Furniture and Fixture	Family Sector	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	35,000.00	35,000.00		FURNITURE AND FIXTURE
50213050-00	Semi-Expendable ICT Equipment	PAS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	70,000.00	70,000.00		ICT Equipment
50203010-02	Semi Expendable Printing Equipments (Scanner)	LED	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	30,000.00	30,000.00		SCANNER
50203010-02	Semi Expendable Printing Equipments (Scanner)	LED	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	5,000.00	5,000.00		PRINTER

50213050-00	Semi-Expendable ICT Equipment	MDP Compre	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	460,000.00	460,000.00		ICT Equipment
50604050-3	Semi-Expendable Machinery and Equipment	TARA	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	100,000.00	100,000.00		Office Equipment
5020301000	Expandable ICT Materials/Consumables	UCT	NP-53.9 - Small Value Procurement	March	n/a	March	March	GoP	178,360.00	178,360.00		INK CART, EPSON C13T664100 (T6641), Black,Cyan,Magenta, Yellow
50604050-3	Semi-Expendable Machinery and Equipment	UCT	NP-53.9 - Small Value Procurement	March	n/a	March	March	GoP	11,284.00	11,284.00		Purchase of Facsimile Machine
50604050-3	Semi-Expendable Machinery and Equipment	UCT	NP-53.9 - Small Value Procurement	March	n/a	March	March	GoP	28,496.00	28,496.00		Purchase of Paper Shredder
50604050-3	Semi-Expendable Machinery and Equipment	UCT	NP-53.9 - Small Value Procurement	March	n/a	March	March	GoP	55,785.60	55,785.60		Purchase of Paper Trimmer
50203990-00	Expandable ICT Materials/Consumables	ICTMS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	463,374.84	463,374.84		Other Office Supplies (ICT Supplies)
5020301000	Expandable ICT Materials/Consumables	ICTMS	NP-53.9 - Small Value Procurement	APRIL	n/a	APRIL	APRIL	GoP	961,200.00	961,200.00		Desk Jet/Laser Jet Printers/ID Printer consumables (ICT Supplies)
50213050-00	Expandable ICT Materials/Consumables	PDPS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	46,118.80	46,118.80		INK CART, EPSON C13T664200_(T6642), CYAN,MAGENTA,YELLOW,BLACK original, for Epson L100, L110, L200, L210, L300, L350, L356
50213050-00	Semi-Expandable ICT Equipment	PDPS	NP-53.9 - Small Value Procurement	June	n/a	June	June	GoP	4,200.00	4,200.00		Information Technology (IT) Equipment, Software and Accessories (NOT available at PS)
50604050-3	Semi-Expandable Office Equipment	PDPS	NP-53.9 - Small Value Procurement	March	n/a	March	March	GoP	3,500.00	3,500.00		External Drive
50213050-00	Semi-Expandable Office Equipment	SU	NP-53.9 - Small Value Procurement	April	n/a	April	April	GoP	59,000.00	59,000.00		OFFICE/ICT EQUIPMENT
5020301000	Expandable ICT Materials/Consumables	SLP	NP-53.9 - Small Value Procurement	April	n/a	April	April	GoP	31,000.00	31,000.00		Extension Wire
5020301000	Expandable ICT Materials/Consumables	SLP	NP-53.9 - Small Value Procurement	April	n/a	April	April	GoP	12,160.00	12,160.00		Purchase of Toner and Cartridge
5020301000	Expandable ICT Materials/Consumables	SLP	NP-53.9 - Small Value Procurement	April	n/a	April	April	GoP	44,000.00	44,000.00		Purchase of Ink and Cartridge
50203010-02	Semi Expandable Office Equipment	SLP	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	23,499.00	23,499.00		Purchase of Drawer, Cabinet and Etc.
5020301000	Expandable ICT Materials/Consumables	PANTAWID	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	120,098.00	120,098.00		Fuji Copier DCV3065/CT202508 Toner
5020301000	Expandable ICT Materials/Consumables	PANTAWID	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	200,357.50	200,357.50		Fuji Copier DCV3065/CT351089 Drum
5020301000	Expandable ICT Materials/Consumables	PANTAWID	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	77,000.00	77,000.00		Fuji Copier DCS 2011/2320/CT202384 Toner
5020301000	Expandable ICT Materials/Consumables	PANTAWID	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	148,500.00	148,500.00		Fuji Copier DCS 2011/2320/CT351075 Drum
5020301000	Expandable ICT Materials/Consumables	PANTAWID	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	53,900.00	53,900.00		Ink LC73 (Y/C/M/B) 764.50x3x20
5020301000	Expandable ICT Materials/Consumables	PANTAWID	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	815,732.48	815,732.48		TONER CART, BROTHER TN-3478 Black
5020301000	Expandable ICT Materials/Consumables	PANTAWID	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	30,000.00	30,000.00		CL-745s Canon X Pixma Black
5020301000	Expandable ICT Materials/Consumables	PANTAWID	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	20,000.00	20,000.00		CL-745s Canon X Pirma Colored

5020301000	Expandable ICT Materials/Consumables	PANTAWID	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	177,000.00	177,000.00		Duplo Ink black
5020301000	Expandable ICT Materials/Consumables	PANTAWID	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	128,400.00	128,400.00		Duplo Master roll
5020321002	Expandable ICT Materials/Consumables	PANTAWID	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	391,500.00	391,500.00		Colored Printer 3 in 1 (CIS)- units x & scanner, Portable Speaker w/mic. 2 way radio combo machine
5020321007	Information Technology (IT) Equipment, Software and Accessories (NOT available at PS)	PANTAWID	NP-53.9 - Small Value Procurement	january	n/a	January	January	GoP	118,440.00	118,440.00		Shredder, portable speaker w/ microphone, optical mouse and others
5020321003	Information Technology (IT) Equipment, Software and Accessories (NOT available at PS)	PANTAWID	NP-53.9 - Small Value Procurement	january	n/a	January	January	GoP	1,732,000.00	1,732,000.00		keyboard, Laptops, 3 in 1 Printers, Biometric Machines and other ICT Equipments
5020399000	Office Machineries/Equipments	PANTAWID	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	80,500.00	80,500.00		PVC, ID HOLDER, ECT.
50203010-02	Semi Expandable Office Equipment	FCS & ARRS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	241,000.00	241,000.00		CHAIR, CABINET, PRINTER ,DRAWER ECT.
	Expandable ICT Materials/Consumables	CBSS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	7,830.00	7,830.00		Epson L220 (black, blue, red, yellow)
50213050-00	Semi-Expendable ICT Equipment	CBSS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	114,000.00	114,000.00		COMPUTER, DESKTOP, LAPTOP
50203010-02	Semi-Expendable Furniture and Fixture	SFP	NP-53.9 - Small Value Procurement	October	n/a	October	October	GoP	95,000.00	95,000.00		Projector 4 Drawer steel filing cabinet with key lock
50203010-02	Semi-Expendable Furniture and Fixture	SFP	NP-53.9 - Small Value Procurement	july	N/A	july	july	GoP	22,500.00	22,500.00		Storage Box with Wheels
50203010-02	Semi Expandable Office Equipment	SFP	NP-53.9 - Small Value Procurement	October	n/a	October	October	GoP	13,150.00	13,150.00		Paper Shredder
	Expandable ICT Materials/Consumables	SFP	NP-53.9 - Small Value Procurement	October	n/a	October	October	GoP	284,350.00	284,350.00		HP OFFICEJET PRO 6970 IC, HP NK TANK 315, HP LaserJet 798 (TC) CF279A
50203010-00	Expandable ICT Materials/Consumables	ADMIN	Shopping	February	n/a	February	February	GoP	180,000.00	180,000.00		Fuji DocuCentre S2320
50203010-00	Expandable ICT Materials/Consumables	ADMIN	Shopping	February	n/a	February	February	GoP	183,650.00	183,650.00		Canon 303, HP CF232A, HP 932 black, HP 933 magenta, HP 933 cyan, HP 933 yellow, HPGT51 black, HPGT52 cyan, MAGENTA, YELLOW
50203010-02	Semi Expandable Office Equipment	ADMIN	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	185,200.00	185,200.00		Purchase of other office equipments
50203010-02	Semi Expandable Office Equipment	ADMIN	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	200,000.00	200,000.00		Purchase of 14 units 1HP Window Type Airconditioning Units
50203010-03	Semi Expandable Office Equipment	ADMIN	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	14,800.00	14,800.00		Purchase of Biometric Machines (Personnel)
50203010-03	Semi-Expendable ICT Equipment	ADMIN	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	5,600.00	5,600.00		Other ICT Equipments
50203010-03	Semi-Expendable ICT Equipment	ADMIN	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	44,400.00	44,400.00		COMPUTER DESKTOP SET
50203010-03	Semi-Expendable ICT Equipment	ADMIN	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	14,800.00	14,800.00		Laptop Computer (Personnel)
50203010-03	Semi-Expendable ICT Equipment	ADMIN	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	5,200.00	5,200.00		Computer Keyboard with mouse
50203010-03	Semi-Expendable ICT Equipment	ADMIN	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	30,000.00	30,000.00		Printer, CISS



50203210-07	Semi-Expandable Office Equipment	ADMIN	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	5,000.00	5,000.00		Telephone Unit, Single-line telephone
50203210-99	Semi Expandable Office Equipment	ADMIN	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	14,800.00	14,800.00		Purchase of ABRASIVE CHOP SAW, 355mm 2200W , 355mm 2200W
50203210-99	Semi Expandable Office Equipment	ADMIN	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	5,200.00	5,200.00		Purchase of Welding Machines
50203210-01	Furnitures & Fixtures	ADMIN	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	75,000.00	75,000.00		Furnitures & Fixtures
50213050-01	Semi-Expandable Office Equipment	ADMIN	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	50,000.00	50,000.00		Purchase of Machinery (fax/printing machines/generators)
502130050-02	Semi-Expandable Office Equipment	ADMIN	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	225,000.00	225,000.00		Office Equipments (ACUs)
50213210-11	Printing Equipment	ADMIN	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	25,000.00	25,000.00		Printing Equipment
50213050-03	Semi-Expendable ICT Equipment	ADMIN	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	25,000.00	25,000.00		ICT Equipments (PC/Laptops etc)
50213210-07	Communication Equipments	ADMIN	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	15,000.00	15,000.00		Communication Equipments
	Expandable ICT Materials/Consumables	ARDO	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	27,400.00	27,400.00		Samsung ML 2165
	Furniture and Fixtures	ARDO	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	20,000.00	20,000.00		Purchase of OFFICE AND CHAIRS
50213050-00	Semi-expandabel ICT Equipment	ARDO	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	30,000.00	30,000.00		Purchase of printer (3 in 1) that will be converted into continous ink system
5020321002	Expandable ICT Materials	MTAS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	3,600.00	3,600.00		Purchase of EPSON L360 (black & colored
	Printer consumables (NOT available at PS)	MTAS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	1,000.00	1,000.00		for trodat stamp (black-colour 7011/28ml)
50203010-02	Semi-Expandable Office Equipment	MTAS	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	3,000.00	3,000.00		Purchase of Silver/Heavy duty
50203010-02	Semi-Expandable Office Equipment	MTAS	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	7,500.00	7,500.00		Prouement of Electrical Typewriter Consumables (Correctable Film Ribbon Black-for OLYMPIA Electric Typewriter (Nakajima AX200/AX210))
50213050-00	Semi-Expendable ICT Equipment	STU	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	24,000.00	24,000.00		Printer
<b>Other Supplies and Materials</b>												
50203990-00	Other supplies and Materials	Pantawid Pamilya	Shopping	n/a	n/a	within CY 2020		GoP	10,500.00	10,500.00		Clicker
50203990-00	Other supplies and Materials	Pantawid Pamilya	NP-53.9 Small Value Procurement	n/a	n/a	within CY 2020		GoP	60,000.00	60,000.00		PVC ID Card and Ribbon
50203990-00	Other supplies and Materials	Pantawid Pamilya	Shopping	n/a	n/a	within CY 2020		GoP	10,000.00	10,000.00		Laptop Padlock Encoder
50203990-00	Other Supplies and Materials	ADMIN	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	300,000.00	300,000.00		Other Supplies and Materials
50203020 00	Other supplies and Materials	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	5,900.00	5,900.00		Accountable Forms
5020399000	Purchase of Other supplies & materials	RSW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020		GoP	120,000.00	120,000.00		Purchase of Other supplies & materials
50203990-00	Other supplies and Materials	EGV	NP-53.9 Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	w/in C.Y 2020	GoP	100,000.00	100,000.00		Plumbing, Carpentry and Electrical Materials

50203990-00	Other supplies and Materials	EGV	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	25,000.00	25,000.00		Purchase of Productivity Materials (Arts and Craft (Soap Making, bottle/can twine wrapping, wall décor making, cogon paper making, picture frame, pen and paper holder makin
50203990-00	Other supplies and Materials	EGV	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	25,000.00	25,000.00		Life Skills
50203990-00	Other supplies and Materials	EGV	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	11,000.00	11,000.00		Sewing kit, materials, etc.
50203990-00	Other supplies and Materials	EGV	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	100,000.00	100,000.00		Purchase of of Psychological Tests (Adaptive Behavior Assessment System, 3rd Edition, (ABAS-3))
50203990-00	Other supplies and Materials	EGV	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	200,000.00	200,000.00		BALLPEN, PENCIL ETC.
50203990-00	Other supplies and Materials	GRACES	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	5,000.00	5,000.00		IEC Materials
50203990-00	Other supplies and Materials	HFC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	80,000.00	80,000.00		Purchase of psychological materials
50203990-00	Other supplies and Materials	HFC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	143,750.00	143,750.00		Purchase of Tents for Summer Youth Camp
50203990-00	Other supplies and Materials	HFW	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	100,000.00	100,000.00		psychological manual /tools
50203990-00	Other supplies and Materials	MH	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	100,000.00	100,000.00		PSYCHOLOGICAL TOOLS
50203990-00	Other supplies and Materials	MH	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	64,225.00	64,225.00		PROVISION OF MATERIALS FOR SKILLS TRAINING
50203990-00	Other supplies and Materials	MH	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	24,000.00	24,000.00		OTHER SUPPLIES EXPENSES
50203990-00	Other supplies and Materials	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	150,000.00	150,000.00		Reference Materials/Books Outlay (NOT available at PS)
50203990-00	Other supplies and Materials	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	50,000.00	50,000.00		Advance Training for Beauty Care
50203990-00	Other supplies and Materials	NVRC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	72,800.00	72,800.00		Purchase of T-shirt (400 pieces of T-shirt with collar)
50203990-00	Other supplies and Materials	NVRC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	37,414.56	37,414.56		Purchase of Common Electrical and Hardware Supplies/Accessories (not available at PS)
50203990-00	Other supplies and Materials	NVRC	shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	30,800.00	30,800.00		Dressmaking
50203990-00	Other supplies and Materials	NVRC	shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	34,190.00	34,190.00		Commercial Cooking
50203990-00	Other supplies and Materials	NVRC	shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	39,140.00	39,140.00		Purchase of Materials for Educational - for actual demonstration of baking and cooking
50203990-00	Other supplies and Materials	NVRC	shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	6,200.00	6,200.00		Purchase of Materials for Massage Therapy Review Class
50203990-00	Other supplies and Materials	NVRC	shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	38,182.00	38,182.00		Purchase of Materials for Beauty Care
50203990-00	Other supplies and Materials	NVRC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	65,005.00	65,005.00		Purchaser of Materials for Social Rehabilitation Course
50203990-00	Other Supplies and Materials	DRMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	84,090.00	84,090.00		'Emergency Kit
50203990-00	Other Supplies and Materials	DRMD	Competitive Bidding	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	1,031,800.00	1,031,800.00		'Go Bag

50203990-00	Other Supplies and Materials	DRMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	45,000.00	45,000.00		'DSWD Vest
50203990-00	Other Supplies and Materials	DRMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	16,680.00	16,680.00		'Voice Recorder
50203990-00	Other Supplies and Materials	DRMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	8,000.00	8,000.00		Megabox, 30L (pc)
50203990-00	Other Supplies and Materials	DRMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	19,125.00	19,125.00		Megabox, 70L (pc)
50203990-00	Other Supplies and Materials	DRMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	5,776.00	5,776.00		Fire Extinguisher (pc)
50203990-00	Other supplies and Materials	RSCC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	157,200.00	157,200.00		Refill of Cooking Gas
50203990-00	Other supplies and Materials	SC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	5,000.00	5,000.00		Purchase of Psychological Tools (Mini-Mental State Exam 2 - Record Form (Red)
50203990-00	Other Office Supplies and Materials	FMD	Shopping	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	50,000.00	50,000.00		Purchase of Cash Box Lift-out tray (8 compartments for coins), Security lock (2 keys), Top Of The Line New Heavy Duty Steel Cash Box.
50203990-00	Other Office Supplies and Materials	FMD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	2,000.00	2,000.00		Typewriter Ribbon
50203990-00	Other Office Supplies and Materials	HRMDD	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	18,200.00	18,200.00		T-shirt (intended for HRMDD SDA staff)with collar, with logo/design
	Training supplies/Materials	NVRC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	23,590.00	23,590.00		Training supplies/Materials for PWD
	Training supplies/Materials	NVRC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	21,555.00	21,555.00		Housekeeping Course
50203990-00	Other supplies and Materials	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	163,000.00	163,000.00		Psychological Materials
50203990-00	Other supplies and Materials	NK	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	259,600.00	259,600.00		Liquified Petroleum Gas
50203990-00	Other Supplies and Materials Expenses	UCT	NP-53.9 - Small Value Procurement	March	n/a	March	March	GoP	100,000.00	100,000.00	Other Supplies Expense
5020301000	Other Supplies and Materials	PANTAWID	NP-53.9 - Small Value Procurement	January	n/a	January	January	GoP	639,775.00	639,775.00	Purchase of Common Office Supplies (NOT available at PS)
50203990-00	Other Supplies and Materials	CBSS	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	13,606.00	13,606.00		WHITEBOARD, CHLAK, STORAGE BOX
50203990-00	Other Supplies	CIU	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	750,000.00	750,000.00	Procurement of plastic storage box
50203990-00	Other Supplies and Materials	MTAS	NP-53.9 - Small Value Procurement	February	n/a	February	February	GoP	5,000.00	5,000.00	Fluorescent tube for MD 1982N (F6T5/BLB)
50203990-00	Other Supplies and Materials	RSCC	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	175,000.00	175,000.00		Purchase of Psychological Testing Materials



Postage and Courier Expenses											
	Postage and Courier Expenses	UCT	NP-53.9 - Small Value Procurement	w/in C.Y 2020	n/a	w/in C.Y 2020	GoP	240,000.00	240,000.00		Postage and Deliveries
								<b>262,338,334.37</b>	<b>262,338,334.37</b>	-	

PREPARED BY:

REVIEWED BY:

Certified Funds Available /Certified Appropriate Funds Available

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