


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION
ANNUAL PROCUREMENT PLAN CY-2019

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
502030990-00	COMMON OFFICE SUPPLIES	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6,885,135.66		
50203990-00	PREPAID MOBILE EXPENSES	N/A	N/A	N/A	N/A	N/A	N/A	N/A		8,126,424.21		
50203990-00	ACCOUNTABLE FORMS	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2,000,000.00		
50203990-00	ELECTRICAL SUPPLIES	N/A	N/A	N/A	N/A	N/A	N/A	N/A		660,756.43		
50203990-00	JANITORIAL GARDENING SUPPLIES	N/A	N/A	N/A	N/A	N/A	N/A	N/A		4,060,040.97		
50203990-00	TOILETRIES AND GROOMING/ SELF CARE	N/A	N/A	N/A	N/A	N/A	N/A	N/A		522,600.00		
50203990-00	SEMI-EXPANDABLE SUPPLIES / ITEMS	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5,148,830.99		
50203990-00	EQUIPMENTS	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5,126,000.00		
50203990-00	EDUCATIONAL SUPPLIES	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1,570,846.70		
50203990-00	HOME SUPPLIES	N/A	N/A	N/A	N/A	N/A	N/A	N/A		15,340,153.10		
50203990-00	OTHERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A		32,173,888.44		
50203990-00	NOT-AVAILABLE IN PS											
50203990-00	COMMON COMPUTER SUPPLIES (not available in PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		4,312,574.82		
50203990-00	ADVERTISEMENT / PRINTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A		117,900.00		
50203990-00	TRAININGS/PROJECT AND SUPPLIES	N/A	N/A	N/A	N/A	N/A	N/A	N/A		49,386,092.55		
50203990-00	PROJECT / EDUCATIONAL INSTRUCTIONAL MATERIAL / AIDS	N/A	N/A	N/A	N/A	N/A	N/A	N/A		870,846.70		
50203050-00	FOOD MANAGEMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A		47,000,000.84		
50203050-00	FOOD: VEGETABLES/FRUITS	N/A	N/A	N/A	N/A	N/A	N/A	N/A		3,597,890.00		
50203050-00	FRUITS	N/A	N/A	N/A	N/A	N/A	N/A	N/A		9,012,470.00		
50203050-00	FISH	N/A	N/A	N/A	N/A	N/A	N/A	N/A		921,966.00		
50203050-00	GROCERIES	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1,797,490.00		
50203050-00	BREADS/BISCUIT/ NATIVE PRODUCT/	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5,754,504.00		
50203050-00	MILK	N/A	N/A	N/A	N/A	N/A	N/A	N/A		543,800.00		
50203050-00	MEAT	N/A	N/A	N/A	N/A	N/A	N/A	N/A		4,654,580.00		
50203010-00	ELECTRONICS AND CP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6,555,819.06		
50203010-00	LIVELIHOOD/ PRODUCTIVITY/ SELF CARE	N/A	N/A	N/A	N/A	N/A	N/A	N/A		244,885.00		
50203010-00	DAILY HOME LIVING	N/A	N/A	N/A	N/A	N/A	N/A	N/A		7,341,471.93		
50203010-00	FURNITURE AND FIXTURES	N/A	N/A	N/A	N/A	N/A	N/A	N/A		9,539,083.26		
502030-00	COMMON COMPUTER SUPPLIES / IT REPAIR AND MAINTENANCE	N/A	N/A	N/A	N/A	N/A	N/A	N/A		3,538,947.20		
502030-00	PRINTING SERVICES	N/A	N/A	N/A	N/A	N/A	N/A	N/A		518,000.00		
50203070-00	MEDICINES	N/A	N/A	N/A	N/A	N/A	N/A	N/A		46,398,790.98		
50203070-00	MEDICAL / DENTAL / LABORATORY	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5,985,239.98		
50203070-00	OTHERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A		380,435.00		
50203070-00	GOODS AND SERVICES	N/A	N/A	N/A	N/A	N/A	N/A	N/A		17,093,650.00		
50203070-00	REFERENCE MATERIAL BOOK OUTLAY	N/A	N/A	N/A	N/A	N/A	N/A	N/A		41,533.33		
50299990-00	GASOLINE / OIL / LUBRICANT	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5,447,000.00		
50213040-00	REPAIR / MAINTENANCE OF OFFICE EQUIPMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A		15,587,967.63		
50203010-00	SECURITY SERVICES / SECURITY PERSONNEL	N/A	N/A	N/A	N/A	N/A	N/A	N/A		11,775,225.36		
50203010-00	CONTINGENCY FUND FOR CASH ADVANCE FO AND RCF'S	N/A	N/A	N/A	N/A	N/A	N/A	N/A		20,000,000.00		
50203010-00	JANITORIAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6,718,662.72		
									TOTAL =	366,751,502.86		

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