

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017 DSWD-NCR

Submitted by:


Rowena V. Ibanez
Admin Asst. II
OIC-BAC Secretariat

Republic of The Philippines
Department of Social Welfare and Development - NATIONAL CAPITAL REGION
ANNUAL PROCUREMENT PLAN (APP)
CY 2017

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
			JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC			
	PREPAID/MOBILE EXPENSES																
50203990	cell card (Head OIC) Globe,300	pcs	200	300	200	300	200	300	200	300	200	300	200	300	3,000	300.00	900,000.00
50203990	cell phone Prepaid/Cards Smart300	pcs	200	300	200	300	200	300	200	300	200	300	200	300	3,000	300.00	900,000.00
50203990	Contingency fund														6,000	8,100.00	1,800,000.00
50203990	ACCOUNTABLE FORMS																
50203990	Booklet Checkbooklet	booklet	100	0	0	0	100	0	0	0	100	0	0	0	300	700.00	210,000.00
50203990	Form General form 105-Warrant Register	book	50	0	0	0	0	0	50	0	0	0	50	0	150	200.00	30,000.00
50203990	Form General form 51-Official Receipt	pad	100	0	0	0	100	0	0	0	100	0	0	0	300	100.00	30,000.00
															750	1,000.00	270,000.00
	ELECTRICAL SUPPLIES																
50203990	Battery, size AA, alkaline, 2pcs./packet	pack	0	0	50	0	0	50	0	0	0	0	50	0	150	18.47	2,770.50
50203990	Battery (Dry cell size: AA(2pc/ pack	pack	10	5	17	10	5	5	27	5	18	5	5	10	122	18.47	2,253.34
50203990	Battery (Dry cell size: AAA(2pc/ pack	pack	10	3	5	10	3	2	40	3	3	10	3	25	117	18.32	2,143.44
50203990	Battery (Dry cell size: D/(2pc/ pack	pack	0	5	0	0	0	0	40	0	5	0	0	40	90	84.86	7,637.40
50203990	Compact 220v flourescent	pc	0	0	30	0	20	0	0	30	0	0	0	0	80	131.86	10,548.80
50203990	Compact flourescent lamp (CFL) 18W	piece	8	9	8	9	8	9	8	9	8	9	8	9	102	131.86	13,449.72
50203990	Convinient outlet	pc	0	50	0	0	0	0	50	0	0	0	50	0	150	115.00	17,250.00
50203990	Flourescent lighting fixture 1x18 220v	set	0	20	0	0	0	0	20	0	0	20	0	0	60	81.72	4,903.20
50203990	Flourescent lighting fixture 1x36 220v	set	0	20	0	0	0	0	30	0	0	3	0	0	53	80.66	4,274.98
50203990	Flourescent Tube 20W,daylight, 220V	tube	10	10	10	10	3	3	10	10	10	10	5	5	96	35.20	3,379.20
50203990	Flourescent Tube 18W, daylight, 220V	tube	0	0	20	0	0	0	30	0	20	0	0	0	70	36.96	2,587.20
50203990	Flourescent Tube 36W, daylight, 220V	tube	0	0	20	0	0	0	20	0	0	0	20	0	60	38.76	2,325.60
50203990	Flourescent Tube 40W, daylight 220V	tube	5	8	8	5	5	8	8	5	5	8	8	5	78	6.12	477.36
50203990	Receptable rubber for CFL 18W lamp	pc	5	100	5	5	5	5	10	10	10	100	10	10	275	25.00	6,875.00
50203990	Socket female	pc	5	0	0	5	0	5	5	0	0	5	0	0	25	115.00	2,875.00
50203990	Switch electrical	pc	5	0	0	5	0	5	5	0	0	5	0	0	25	110.00	2,750.00
50203990	Wire 14,electrical,flat cord,Omega cable	box	6	0	5	0	0	5	0	0	0	0	5	0	21	1,400.00	29,400.00
50203990	Fuse 30 amperes,220v	piece	8	0	0	8	0	0	30	0	0	8	0	0	54	13.08	706.32
50203990	Fuse 60 amperes,220v	piece	0	0	0	0	0	0	30	0	0	0	0	0	30	32.93	987.90
50203990	Faucet, G.I	pc	10	0	0	0	10	0	0	0	0	10	0	0	30	28.96	868.80
50203990	lamp,220-240v	piece	10	0	0	10	0	0	27	0	0	2	0	0	49	6.12	299.88
50203990	Tape Electrical,19mm x 16m, polyvinyl	roll	10	85	17	3	0	0	21	15	0	1	0	0	152	19.16	2,912.32
50203990	Starter, 4-40w (for flourescent lamp)	pc	10	0	0	10	0	0	10	0	0	10	0	0	40	6.12	244.80
50203990	assorted	roll	5	5	5	5	5	5	5	5	5	5	5	5	60	19.16	1,149.60
	SUPPLIES																
50203990	280ml/can	can	10	0	13	0	0	0	0	10	0	0	10	0	43	140.08	6,023.44
50203990	Bathsoap 70gm	pcs	1893	2000	1923	2,000	1893	1893	1893	2000	1893	1893	1893	2000	23,174	19.99	463,248.26
50203990	Broom, soft (tambo), wooden handle	pc	58	33	78	33	33	63	53	53	33	33	33	65	568	87.36	49,620.48
50203990	Broom, stick (ting-ting)	pc	66	66	114	66	66	84	66	86	61	66	66	70	877	18.71	16,408.67

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
			5	5	5	5	5	5	5	5	5	5	5	54	109	28.00	3,052.00	
50203990	Brush, for toilet	pc	5	5	5	5	5	5	5	5	5	5	5	35	96	256.00	24,576.00	
50203990	Brush with handle	pc	6	5	6	5	6	5	6	5	6	6	5	700	736	20.90	15,382.40	
50203990	Cleaner, 350gms		0	0	2	0	2	0	30	0	0	2	0					
50203990	canister	canister	20	14	74	20	14	54	20	54	14	64	14	750	1,112	67.00	74,504.00	
50203990	Detergent Bar	bar	545	480	545	480	54	530	535	488	545	480	545	1000	6,227	32.00	199,264.00	
50203990	Detergent Powder	pouch	520	412	532	412	412	472	412	692	412	520	412	1000	6,208	177.97	1,104,837.76	
50203990	Disinfectant spray		50	0	0	0	0	0	0	0	0	0	0	50	100	399.00	39,900.00	
50203990	Dust pan, with plastic assrtd color	pc	5	5	5	5	5	5	5	5	5	5	5	50	105	37.00	3,885.00	
50203990	Dust pan, Non-rigid,plastic with detachable handle	piece	20	20	29	10	10	24	5	5	5	5	10	5	148	31.18	4,614.64	
50203990	Flourescent tube 18 watts	pc	70	3	3	3	3	3	80	3	3	3	3	80	257	36.96	9,498.72	
50203990	Flourescent tube 36 watts	pc	60	0	0	0	0	0	60	0	0	0	0	60	180	38.76	6,976.80	
50203990	Furniture cleaner	pc	30	0	0	30	0	30	0	0	30	0	0	30	150	193.00	28,950.00	
50203990	Floor wax, liquid, red	can	5	5	5	5	5	5	5	5	5	5	5	100	155	375.00	58,125.00	
50203990	Hose (25 meters)	roll	2	2	2	2	2	2	2	2	2	2	2	2	24	390.00	9,360.00	
50203990	Husk,coconut	pc	3	3	3	0	3	3	3	3	3	3	3	3	33	23.50	775.50	
50203990	Insecticide (Aerosol type,420g	tube	22	2	55	0	0	30	0	0	0	55	0	500	664	154.27	102,435.28	
50203990	Mop handle, HD/wooden	pc	0	0	20	0	0	20	0	0	0	20	0	100	160	90.59	14,494.40	
50203990	Mop head, cotton/rayon	pc	124	0	124	92	8	32	104	60	0	29	8	200	781	73.63	57,505.03	
50203990	long	piece	60	0	15	50	8	20	42	0	0	50	10	10	265	82.58	21,883.70	
50203990	Muriatic Acid	bottle	10	10	9	10	10	9	8	8	12	10	10	25	131	125.00	16,375.00	
50203990	Rags, cotton	kilo	0	0	28	0	20	0	0	20	0	0	0	10	78	35.00	2,730.00	
50203990	Scouring pad Synthetic nylon 140mm,	pack	6	6	15	6	6	6	6	6	6	6	6	6	81	161.81	13,106.61	
50203990	Scouring pad 220 8mm green 5 pcs	pack	6	26	34	26	26	26	56	34	26	40	30	30	360	8.00	2,880.00	
50203990	Stain removal whitening 1 gal.	pcs	6	6	8	6	6	8	6	6	8	6	6	8	80	94.00	7,520.00	
50203990	Toilet bowl and Urinal cleanser	bottle	25	0	15	10	12	15	10	12	12	10	0	0	121	74.14	8,970.94	
50203990	Toilet deodorant cake	pc	15	0	40	0	0	15	0	30	0	0	0	25	125	82.58	10,322.50	
50203990	Toilet bowl Cleaner 900ml/bottle	bottle	10	0	8	10	0	8	10	0	0	10	0	100	156	74.14	11,565.84	
50203990	Toilet paper	pack	1	0	0	1	0	0	1	0	0	1	0	100	104	135.00	14,040.00	
50203990	Trash bag small,plastic 10/s	rolls	12	0	0	0	0	0	0	0	0	0	0	100	112	104.21	11,671.52	
50203990	Trash bag plastic gusseted type, black w/	pack	0	0	55	0	0	55	30	50	0	0	0	100	290	104.21	30,220.90	
50203990	Trash can	pc	0	5	5	0	0	0	0	5	5	0	0	50	70	74.35	5,204.50	
50203990	Zonrox	gallons	0	0	0	0	0	0	0	0	0	0	0	1000	1,000	66.54	66,540.00	
50203990	Mop- handle	piece	0	0	30	0	0	0	30	0	0	30	0	0	90	82.58	7,432.20	
50203990	Mop head ryon type, twisted	piece	0	0	30	0	0	0	60	0	0	30	0	0	120	78.62	9,434.40	
50203990	Toilet tissue	pack	17	17	17	17	17	17	17	17	17	17	17	100	287	78.62	22,563.94	
50203990	Twine	roll	0	0	20	0	0	20	0	0	0	20	0	0	60	64.54	3,872.40	
50203990	Wax floorwax 2 kilo	can	2	2	2	2	2	2	2	2	2	2	2	2	24	375.00	9,000.00	
	TOILETRIES & GROOMING/SELF CARE																	
502030990-00	Alcohol, 70%, 500ml	bot	10	10	20	10	20	20	10	20	20	10	8	500	658	48.00	31,584.00	
502030990-00	Alum Tawas	kilo	2	2	2	6	6	5	5	5	6	5	5	6	55	48.00	2,640.00	
502030990-00	Baby shampoo	bottle	0	0	0	20	0	0	0	0	0	0	0	250	270	90.00	24,300.00	
502030990-00	Bath soap, family 135 gms/72's case	case	100	100	100	100	100	100	100	100	100	100	100	1000	2,100	17.00	35,700.00	
502030990-00	Bath soap for toddler	case	2	2	2	2	2	2	2	2	2	2	2	1000	1,022	2,300.00	2,350,600.00	
502030990-00	Brush for toilet w/ handle	pc	5	5	5	5	5	5	5	5	5	5	5	500	555	28.00	15,540.00	
502030990-00	Brush for laundry w/o handle	pc	12	0	0	0	12	0	0	0	12	0	0	500	536	64.00	34,304.00	
502030990-00	Deodorant,small	pc	70	70	60	0	0	0	70	70	60	0	0	500	900	22.00	19,800.00	

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502030990-00	Diaper, for adult, disposable	pack	0	0	0	0	4000	0	0	0	0	0	0	1500	5,500	18.00	99,000.00	
502030990-00	Diaper, disposable, medium	pc.	50	50	50	0	0	0	50	50	50	0	0	1500	1,800	8.00	14,400.00	
502030990-00	Feeding bottles	pc	0	0	0	0	55	0	0	0	0	0	0	500	555	65.00	36,075.00	
502030990-00	Feeding nipples		0	0	0	0	50	0	0	0	0	0	0	500	550	45.00	24,750.00	
502030990-00	Face powder	bottle	10	10	10	10	10	10	10	10	10	10	10	300	410	85.00	34,850.00	
502030990-00	Muriatic Acid	gallon	0	0	0	0	0	0	8	0	0	0	0	100	108	125.00	13,500.00	
502030990-00	Pail plastic	pc	18	0	0	0	0	0	0	0	0	0	0	100	118	75.00	8,850.00	
502030990-00	Panty cotton adults	pcs	100	0	0	0	0	0	0	0	0	0	0	1500	1,600	35.00	56,000.00	
502030990-00	Powder for baby, 500gms	bot	12	0	0	12	12	0	12	10	0	12	0	150	220	90.00	19,800.00	
502030990-00	Rexona for Boys	pcs	100	0	0	100	100	0	100	100	0	100	0	500	1,100	22.00	24,200.00	
502030990-00	Rexona for girls	pcs	100	0	0	100	100	0	100	100	0	100	0	500	1,100	22.00	24,200.00	
502030990-00	Sanitary napkin 60 pcs/box	pack	55	55	55	55	55	55	55	55	55	55	55	1500	2,105	60.00	126,300.00	
502030990-00	Sanitary napkin (modess 12/pack	pack	160	100	100	160	160	100	160	160	100	160	100	1500	2,960	40.00	118,400.00	
502030990-00	Shampoo, sunsilk 120ml	pc	25	0	0	25	25	0	25	25	0	25	0	1500	1,650	135.00	222,750.00	
502030990-00	Shampoo, sachet	dozen	100	100	100	100	100	100	100	0	0	0	0	1500	2,200	55.00	121,000.00	
502030990-00	Shampoo, for baby 500ml	bottle	0	0	20	0	0	0	20	0	0	0	0	1500	1,540	220.00	338,800.00	
502030990-00	Soap bar Speed 1k/pack	pack	50	0	0	62	50	0	50	50	0	50	0	1500	1,812	20.00	36,240.00	
502030990-00	Soap bar laundry surf	case	5	0	10	10	10	0	20	10	0	10	0	1500	1,575	500.00	787,500.00	
502030990-00	Soap bath safeguard	pcs	600	0	0	600	600	0	600	600	0	600	0	1500	5,100	17.00	86,700.00	
502030990-00	Soap laundry powder 1 kl market brand	kilo	0	0	0	350	0	0	0	0	0	0	0	1500	1,850	95.00	175,750.00	
502030990-00	Soap, powder, 1 kl. Bleach	kl	0	0	300	0	0	0	300	0	0	0	0	1500	2,100	350.00	735,000.00	
502030990-00	Toothbrush medium	piece	50	50	50	0	0	0	50	50	50	0	0	1500	1,800	15.00	27,000.00	
502030990-00	Toothbrush, for adult	pcs	0	0	0	0	12	0	0	0	0	0	0	1500	1,512	26.00	39,312.00	
502030990-00	Tootpaste 50 ml	tube	0	0	0	40	0	0	0	0	0	0	0	1500	1,540	45.00	69,300.00	
502030990-00	Tootpaste 225 grams	tube	40	40	40	40	40	40	40	40	40	40	40	1500	1,940	65.00	126,100.00	
502030990-00	Tootpaste 150 ml	tube	0	0	50	0	0	0	50	0	0	0	0	1500	1,600	90.00	144,000.00	
502030990-00	Blanket, single, cotton	pc	60	0	0	0	60	0	0	0	0	60	0	1500	1,680	180.00	302,400.00	
														52,121	12,285.61	6,326,645.00		
	SEMI-EXPANDABLE SUPPLIES/ITEMS																	
502030990-00	Cash box	box	5	5	5	5	5	5	5	5	5	5	5	5	60	1,000.00	60,000.00	
502030990-00	Calculator desktop type	unit	4	4	2	5	2	4	4	2	2	2	2	5	38	180.95	6,876.10	
502030990-00	Calculator heavy duty	unit	2	2	2	2	2	2	2	2	2	2	2	5	27	2,306.30	62,270.10	
502030990-00	Keyboard for PC	piece	2	2	2	2	3	2	3	2	2	2	2	5	29	250.00	7,250.00	
502030990-00	Monitor Filter 17glass w/strap	piece	10	1	1	10	1	1	10	1	1	10	1	2	49	105.96	5,192.04	
502030990-00	Scissors 10" best	unit	10	0	0	0	0	10	0	0	0	0	0	3	23	18.55	426.65	
502030990-00	Calculator	pcs	3	1	1	1	1	1	1	11	1	1	1	2	25	180.95	4,523.75	
502030990-00	Cutter	pc	5	5	5	5	5	5	5	5	5	5	5	4	59	35.00	2,065.00	
502030990-00	Eraser for blackboard/whiteboard 19mm	piece	2	2	2	2	2	2	2	2	2	2	2	5	27	10.12	273.24	
502030990-00	Extension cord	pc	5	2	2	2	2	2	2	2	2	2	2	5	30	500.00	15,000.00	
502030990-00	Index Card box	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	49.50	2,970.00	
502030990-00	Extension Cord	meter	5	0	0	2	0	0	2	0	0	0	0	5	14	500.00	7,000.00	
502030990-00	Mouse (Ps2/USB	unit	2	1	1	1	1	1	2	1	5	5	5	5	30	250.00	7,500.00	
502030990-00	Monitor Filter 17"	piece	0	0	0	7	0	0	7	0	0	7	0	5	26	105.96	2,754.96	
502030990-00	Paper Puncher Heavy duty	piece	2	0	0	2	0	2	0	2	0	0	2	50	60	112.36	6,741.60	
502030990-00	Paper Puncher Heavy duty	piece	5	0	0	2	0	0	0	0	0	0	0	50	57	112.36	6,404.52	
502030990-00	Puncher, heavy duty	unit	10	10	0	0	5	2	0	6	0	0	5	50	88	112.36	9,887.68	
502030990-00	Pencil sharpener	piece	5	2	3	2	3	2	3	2	3	2	3	5	35	176.58	6,180.30	
502030990-00	Ruler plastic 400mm	piece	5	2	2	2	2	2	2	5	2	2	5	2	33	33.30	1,098.90	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Scissor 158mm	pair	5	2	2	2	2	2	2	5	2	2	2	2	30	18.55	556.50	
502030990-00	Stapler	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	260.83	15,649.80	
502030990-00	Stapler	piece	10	0	0	0	0	0	0	5	0	0	0	5	20	260.83	5,216.60	
502030990-00	Stapler small	pc	10	0	0	0	0	0	0	0	0	0	0	5	15	260.83	3,912.45	
502030990-00	Stapler remover assrd colors	pc	14	0	0	2	0	0	0	5	0	0	0	5	26	8.50	221.00	
502030990-00	Stapler, heavy duty		8	0	0	0	0	0	0	0	0	0	0	5	13	386.90	5,029.70	
502030990-00	Stapler, Standard type	piece	10	0	0	0	0	0	0	5	0	0	0	5	20	260.83	5,216.60	
502030990-00	Tape dispenser HD	pcs	5	0	0	0	0	0	0	5	0	0	0	5	15	98.00	1,470.00	
502030990-00	Waste basket	piece	5	0	0	0	0	5	0	0	0	0	0	5	15	34.94	524.10	
502030990-00	Whiteboard with frame 48x72/ 4x 6	piece	1	1	3	1	1	1	1	5	5	5	5	5	34	2,100.00	71,400.00	
502030990-00	Card board w/ alum frame 48 x 72/ 4 x 6	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	1,300.00	31,200.00	
502030990-00	Whiteboard with frame, stand	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	2,500.00	60,000.00	
502030990-00	Cabinet Steel filing 4 drawers	unit	20	0	0	0	0	20	0	0	0	0	0	20	60	9,746.94	584,816.40	
502030990-00	Cabinet Steel filing 3 drawers	unit	20	0	0	0	0	20	0	0	0	0	0	20	60	20,429.76	1,225,785.60	
502030990-00	Chairs (clerical Chair with foam)	unit	16	0	0	0	0	16	0	0	0	0	0	0	32	3,500.00	112,000.00	
502030990-00	Flash Drive 4GB	unit	5	5	5	5	5	5	5	5	5	5	5	5	60	555.36	33,321.60	
502030990-00	Movable Drawer Cabinet	unit	5	5	5	5	5	5	5	5	5	5	5	5	60	3,500.00	210,000.00	
502030990-00	Office chairs, swivel armrest	each	6	66	6	6	6	6	6	6	6	6	6	6	132	5,600.00	739,200.00	
502030990-00	Steel Rack	unit	2	2	2	2	2	2	2	2	2	2	2	2	24	4,000.00	96,000.00	
															1,494	60,862.52	3,415,935.19	
	C. EQUIPMENTS																	
502030990-00	Sofa 3 seaters	unit	5	1	0	0	5	0	0	0	0	0	0	5	5,000	5,000.00	5,000.00	
502030990-00	Chairs (office chair w/foam)	unit	19	1	1	1	1	1	1	1	1	1	1	1	30	3,500.00	105,000.00	
502030990-00	Computer unit upgrading w/flat monitor	unit	11	1	1	1	1	1	1	1	1	1	1	100	121	9,900.00	1,197,900.00	
502030990-00	Desk fan	unit	10	1	1	1	1	1	1	1	1	1	1	11	31	1,500.00	46,500.00	
502030990-00	Electric fan	unit	5	1	1	1	1	1	1	1	1	1	1	50	65	1,611.38	104,739.70	
502030990-00	Flash Drive 8GB USB	10	10	2	2	10	2	2	10	2	2	10	2	10	64	555.36	35,543.04	
502030990-00	Printer	unit	5	5	5	5	5	5	5	5	5	0	5	10	60	7,500.00	450,000.00	
502030990-00	Steel cabinet 3 drawer	unit	5	0	0	0	0	0	0	0	0	0	0	0	5	20,429.76	102,148.80	
502030990-00	Typewriter	unit	10	0	0	0	10	0	0	0	10	0	0	0	30	3,400.00	102,000.00	
502030990-00	Uninterruptible Power Supply (UPS)300W	unit	5	0	0	0	5	0	0	0	5	0	0	100	115	2,000.00	230,000.00	
															521	53,396.50	2,373,831.54	
	EDUCATIONAL B836 SUPPLIES																	
502030990-00	Ballpen HBW red,blue,black	pc	136	0	0	136	100	100	136	0	0	100	100	100	908	5.00	4,540.00	
502030990-00	Bond paper, letter size	ream	1	1	1	1	1	1	1	1	1	1	1	1	12	125.85	1,510.20	
502030990-00	Brown Envelope long	pcs	100	0	0	50	50	50	0	100	0	50	0	100	500	8.00	4,000.00	
502030990-00	Cartolina, assorted colors	pc	11	0	5	5	11	5	0	0	0	0	0	0	37	8.00	296.00	
502030990-00	Folder Long	pcs	200	0	0	100	100	100	0	100	0	100	0	100	800	5.00	4,000.00	
502030990-00	Intermediate Paper	pad	50	0	0	50	0	0	50	0	0	50	0	0	200	25.00	5,000.00	
502030990-00	Manila Paper	pcs	25	0	0	25	25	25	0	0	0	25	0	20	145	5.00	725.00	
502030990-00	Neon paper	ream	2	0	0	3	3	3	2	0	0	3	0	3	19	168.00	3,192.00	
502030990-00	Nootebook Big with Cover	pcs	50	0	0	50	50	50	0	3	0	0	0	0	203	25.00	5,075.00	
502030990-00	Nootebook Writing	pcs	130	0	0	100	30	100	200	0	0	0	0	0	560	15.00	8,400.00	
502030990-00	Nootebook Spiral	pcs	200	0	0	100	0	100	0	0	0	0	0	0	400	18.00	7,200.00	
502030990-00	Nootebook Composition	pc	200	0	0	100	0	100	0	0	0	0	0	0	400	12.00	4,800.00	
502030990-00	P.E uniform (T-shirt)	pcs	0	0	0	0	10	0	0	0	0	0	0	0	10	75.00	750.00	
502030990-00	Pad paper- intermediate pad	pad	3	0	0	0	3	0	0	0	3	0	0	0	9	20.00	180.00	
502030990-00	Pencil, mongol	pcs	5	5	5	5	5	5	5	5	5	5	5	5	60	2.00	120.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Plastic Envelope long	pcs	100	0	0	0	0	0	0	0	0	0	0	0	100	12.00	1,200.00	
502030990-00	Plastic Cover 1 yard	roll	150	0	0	50	50	50	0	0	50	0	0	0	350	15.00	5,250.00	
502030990-00	Shoes	pairs	0	0	0	0	10	0	0	0	0	0	0	0	10	150.00	1,500.00	
502030990-00	Socks	pairs	0	0	0	0	10	0	0	0	0	0	0	0	10	15.00	150.00	
502030990-00	Tape, transparent, 1"width	roll	3	1	3	1	3	1	3	1	3	1	3	100	123	20.50	2,521.50	
															4,856	724.35	60,409.70	
	HOME SUPPLIES																	
502030990-00	Alcohol	bottle	10	10	10	8	8	8	9	9	9	8	8	9	106.00	65.00	6,890.00	
502030990-00	Bath Soap	box	150	200	150	200	150	200	150	200	150	200	150	200	2,100.00	19.00	39,900.00	
502030990-00	Basin plastic, medium	piece	27	0	0	0	0	28	0	0	0	0	0	0	55.00	100.00	5,500.00	
502030990-00	Blanket single,cotton	piece	30	0	0	0	0	30	0	0	0	0	0	0	60.00	175.00	10,500.00	
502030990-00	blouse and shorts (for adult) terno cotton	pair	30	0	0	0	0	0	0	0	0	0	0	0	30.00	150.00	4,500.00	
502030990-00	blouse and shorts (for children)		20	0	0	0	0	20	0	0	0	0	0	0	40.00	75.00	3,000.00	
502030990-00	Bra for adult size 32-38	pcs	100	0	0	0	0	0	100	0	0	0	0	0	200.00	65.00	13,000.00	
502030990-00	Broom, soft		5	0	10	0	0	10	0	0	10	0	0	10	45.00	55.22	2,484.90	
502030990-00	Broom, stick		5	0	20	0	0	20	0	0	20	0	0	20	85.00	17.68	1,502.80	
502030990-00	Bowl,Stainless	pc	35	0	0	0	0	0	0	0	0	0	0	0	35.00	50.00	1,750.00	
502030990-00	Brassiere varied size	piece	30	0	0	0	0	0	0	0	0	0	0	0	30.00	100.00	3,000.00	
502030990-00	Brief for kids/adult size	pcs	200	0	0	0	0	0	200	0	0	0	0	200	600.00	15.00	9,000.00	
502030990-00	Brief (for children) varied size	piece	200	0	0	0	0	0	200	0	0	0	0	200	600.00	75.00	45,000.00	
502030990-00	Cacha bird's eye	yard	5	5	5	5	5	5	5	5	5	5	5	5	60.00	35.00	2,100.00	
502030990-00	Can opener	pc	2	0	0	0	5	0	0	0	5	0	0	0	12.00	175.00	2,100.00	
502030990-00	Chopping board,big	pcs	3	0	0	0	0	0	0	0	0	0	0	0	3.00	100.00	300.00	
502030990-00	Cologne 150ml	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60.00	62.00	3,720.00	
502030990-00	Coconut Husk	piece	20	0	0	0	0	20	0	0	0	2	0	0	42.00	35.00	1,470.00	
502030990-00	comb plastic	piece	50	0	0	0	0	0	50	0	0	0	0	30	130.00	15.00	1,950.00	
502030990-00	cotton buds 500 tips/pack	pack	6	10	6	6	6	6	10	6	6	6	6	10	84.00	25.00	2,100.00	
502030990-00	Curtain	piece	20	0	0	0	0	20	0	0	0	0	0	0	40.00	250.00	10,000.00	
502030990-00	Deodorant (Tawas)	pack	5	5	5	5	5	5	5	5	5	5	5	5	60.00	15.00	900.00	
502030990-00	Diaper for adult,cottony	pack	5	5	5	5	5	5	5	5	5	5	5	5	60.00	120.00	7,200.00	
502030990-00	Diaper for Infant (S/M/L	pack	10	10	10	10	10	10	10	10	10	10	10	10	120.00	85.00	10,200.00	
502030990-00	Diaper plastic	piece	40	15	15	40	15	15	40	15	15	40	15	40	305.00	65.00	19,825.00	
502030990-00	Drum,big plastic	piece	5	5	5	5	5	5	5	5	5	5	5	5	60.00	150.00	9,000.00	
502030990-00	Foam 75"X30"X4	piece	3	3	3	3	3	3	3	3	3	3	3	3	36.00	1,250.00	45,000.00	
502030990-00	Floor wax, paste type, red color, 2kg	kg	20	20	20	20	20	20	20	20	20	20	20	20	240.00	375.00	90,000.00	
502030990-00	Food cover	pcs	5	5	5	5	5	5	5	5	5	5	5	5	60.00	75.00	4,500.00	
502030990-00	Glass Plastic, melawares	pcs	1	1	1	1	1	1	1	1	1	1	1	1	12.00	28.00	336.00	
502030990-00	Glass stainless	pcs	50	50	50	50	50	50	50	50	50	50	50	50	600.00	20.00	12,000.00	
502030990-00	Hose(gas tank)	meter	15	0	0	0	0	0	0	0	0	0	0	0	15.00	70.00	1,050.00	
502030990-00	Insecticide Aerosol type	piece	3	0	0	0	0	3	0	0	0	0	3	0	9.00	151.27	1,361.43	
502030990-00	Kawa big HD 25"dia	pcs	2	0	0	0	0	0	0	0	0	0	0	0	2.00	500.00	1,000.00	
502030990-00	Kettle aluminum 20"dia	pcs	2	0	0	0	0	2	0	0	0	0	2	0	6.00	500.00	3,000.00	
502030990-00	Knife chppy,big	pcs	3	0	0	0	0	3	0	0	0	0	3	0	9.00	300.00	2,700.00	
502030990-00	Knife colonial 1ft.long	pcs	3	0	0	0	0	3	0	0	0	0	3	0	9.00	200.00	1,800.00	
502030990-00	Laddle (sandok)	pcs	3	0	0	0	0	3	0	0	0	0	3	0	9	100.00	900.00	
502030990-00	Laundry bar	bar	180	180	330	180	180	330	180	180	330	180	180	330	2,760	20.00	55,200.00	
502030990-00	Laundry powder 500g		0	0	60	0	0	60	0	0	60	0	0	60	240	22.88	5,491.20	
502030990-00	lunch box	pcs	12	0	0	0	0	0	12	0	0	0	0	12	36	25.00	900.00	
502030990-00	Matress 4 thickness, 73x29"w/cover	pcs	30	0	0	0	0	0	30	0	0	0	30	0	90	1,680.00	151,200.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Mosquito net single	piece	10	0	0	0	0	0	10	0	0	0	10	0	30	175.00	5,250.00	
502030990-00	Mop Handle	pcs	10	0	0	0	0	10	0	0	0	0	5	0	25	82.58	2,064.50	
502030990-00	Mop Head Cotton 400gms	pcs	20	0	0	0	0	20	0	0	0	0	5	0	45	78.62	3,537.90	
502030990-00	Muriatic acid	pc	5	0	5	0	0	5	0	0	5	0	0	5	25	125.00	3,125.00	
502030990-00	Nail cutter	piece	5	0	0	5	0	0	5	0	0	0	5	0	20	35.00	700.00	
502030990-00	Napkin sanitary ordinary	pack	25	25	25	25	25	25	25	25	25	25	25	25	300	2,100.00	630,000.00	
502030990-00	Napkin sanitary Maternity	pack	5	5	5	5	5	5	5	5	5	5	5	5	60	40.00	2,400.00	
502030990-00	Baby oil, 150ml	bottle	12	0	0	0	12	0	0	0	12	0	0	12	48	150.00	7,200.00	
502030990-00	pail 4gal ,Plastic orocan	piece	28	3	3	3	3	28	3	3	3	3	3	3	86	75.00	6,450.00	
502030990-00	Panties for 7-17 y/o	piece	200	0	0	15	0	0	200	0	0	100	0	0	515	20.00	10,300.00	
502030990-00	Panties (for children) cotton	pc	15	0	0	15	0	0	15	0	0	15	0	0	60	20.00	1,200.00	
502030990-00	Panties (for adult) cotton	pc	30	0	0	30	0	0	30	0	0	30	0	0	120	35.00	4,200.00	
502030990-00	Plate, mellaware	pcs	260	0	0	0	0	0	260	0	0	0	0	0	520	25.00	13,000.00	
502030990-00	Powder face 200gms	bottle	3	3	3	3	3	3	3	3	3	3	3	3	36	75.00	2,700.00	
502030990-00	Powder soap	pack	3	3	3	3	3	3	3	3	3	3	3	3	36	40.00	1,440.00	
502030990-00	School Uniform for girls	set	75	0	0	0	0	0	100	0	0	0	0	0	175	110.00	19,250.00	
502030990-00	School Uniform for boys	set	75	0	0	0	0	0	100	0	0	0	0	0	175	120.00	21,000.00	
502030990-00	Shampoo	bottle	21	21	21	21	21	21	21	21	21	21	21	21	252	135.00	34,020.00	
502030990-00	Short unisex		150	0	0	0	0	0	150	0	0	0	0	0	300	45.00	13,500.00	
502030990-00	Short for boys 7-13 y/o	pcs	150	0	0	0	0	0	150	0	0	0	0	0	300	50.00	15,000.00	
502030990-00	Slanse- HD long	pcs	2	0	0	0	0	0	0	0	0	0	0	0	2	150.00	300.00	
502030990-00	Soap Hypo Allergenic,130 gms	piece	10	10	10	10	10	10	10	10	10	10	10	10	120	24.00	2,880.00	
502030990-00	Soap dish	piece	50	0	0	0	0	0	0	0	0	0	0	0	50	25.00	1,250.00	
502030990-00	Soap sulfur zinc oxide	box	0	0	0	0	0	0	0	0	0	0	0	0	0	40.00	0.00	
502030990-00	Soap 130 gms, bath	piece	30	30	30	30	30	30	30	30	30	30	30	30	360	37.00	13,320.00	
502030990-00	Slipper size; 8-11	pair	50	0	0	50	0	50	0	50	0	0	0	0	200	30.00	6,000.00	
502030990-00	Spoon good Quality	pcs	200	0	0	0	0	0	0	0	0	0	0	0	200	30.00	6,000.00	
502030990-00	Spoon & pork	set	50	0	0	0	0	0	0	0	0	0	0	0	50	30.00	1,500.00	
502030990-00	Stove heavy duty	set	1	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00	
502030990-00	Suyod	piece	20	0	0	0	0	0	0	0	0	0	0	0	20	10.00	200.00	
502030990-00	T-shirt, white unisex 14,16,18,20	pc	150	0	0	0	0	0	150	0	0	0	0	0	300	48.00	14,400.00	
502030990-00	Toothbrush- Adult	piece	30	0	150	0	0	150	30	0	150	0	0	150	660	26.00	17,160.00	
502030990-00	Toothbrush- Kiddie	piece	100	0	100	0	0	100	0	0	100	0	0	150	550	15.00	8,250.00	
502030990-00	Toothpaste 225 gms	tube	6	6	6	6	6	6	6	6	6	6	6	6	72	65.00	4,680.00	
502030990-00	Toothpaste 25ml		0	0	200	0	0	200	0	0	200	0	0	200	800	15.00	12,000.00	
502030990-00	Towel,bath cotton	piece	30	0	0	0	0	0	0	0	0	0	0	0	30	150.00	4,500.00	
502030990-00	Towel face cotton	piece	30	0	0	0	0	0	0	0	0	0	30	0	60	15.00	900.00	
502030990-00	Travelling bag (big)	piece	3	0	0	3	0	5	3	0	0	3	0	5	22	150.00	3,300.00	
502030990-00	Umbrella	piece	10	0	0	10	0	100	10	0	0	10	0	10	150	100.00	15,000.00	
															15,930		1,503,808.73	
	OTHERS																	
502030990-00	Cooking gas	tank	2	1	3	1	1	2	1	1	3	1	1	5	22	12,000.00	264,000.00	
502030990-00	Electric Bill		2	2	2	2	2	2	2	2	2	2	2	2	24	30,000.00	720,000.00	
502030990-00	Fidelity Bond		2	2	2	2	2	2	2	2	2	2	2	2	24	20,000.00	480,000.00	
502030990-00	Grants & Subsidies/Donations		2	2	2	2	2	2	2	2	2	2	2	2	24	3,958.33	94,999.92	
502030990-00	Internet Expenses		2	2	2	2	2	2	2	2	2	2	2	2	24	250.00	6,000.00	
502030990-00	Other services		2	2	2	2	2	2	2	2	2	2	2	2	24	1,666.66	39,999.84	
502030990-00	Telephone Bill		2	2	2	2	2	2	2	2	2	2	2	2	24	1,420.00	34,080.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Telephone mobile/Prepaid		2	2	2	2	2	2	2	2	2	2	2	2	24	900.00	21,600.00	
502030990-00	Water Bill		2	2	2	2	2	2	2	2	2	2	2	2	24	44,750.00	1,074,000.00	
															214	114,944.99	2,734,679.76	
	COMMON CMPUTERSUPPLIES(not available at PS)			2														
502030990-00	Canon Ink (black PG810 ink cartridge)	pcs	0	15	0	15	10	0	15	0	10	10	0	200	275	900.00	247,500.00	
502030990-00	Canon Ink colored CL811	pcs	0	10	0	10	10	0	6	0	10	9	0	200	255	1,200.00	306,000.00	
502030990-00	Continous Ink refill Epson Stylus T10	bottle	1	0	1	0	1	0	1	0	1	0	1	200	206	90.00	18,540.00	
502030990-00	black	bottle	1	1	1	1	1	1	1	1	1	1	1	200	211	90.00	18,990.00	
502030990-00	cyan	bottle	1	1	1	1	1	1	1	1	1	1	1	200	211	90.00	18,990.00	
502030990-00	Continous Ink refill Epson Stylus T10	bottle	1	1	1	1	1	1	1	1	1	1	1	200	211	90.00	18,990.00	
502030990-00	Mouse USB for PS2 connector	piece	2	0	0	2	0	0	2	0	0	2	0	200	208	422.93	87,969.44	
502030990-00	Ribbon Cartridge Epson RN8750	cart	4	4	4	4	4	4	4	4	4	4	4	200	244	92.10	22,472.40	
502030990-00	Diskette 3.5, DSHD	box	5	0	0	0	2	0	2	0	2	0	2	0	13	117.60	1,528.80	
															1,834	3,092.63	740,980.64	
	ADVERTISEMENTS/PRINTING																	
502030990-00	Booklet Check booklet	booklet	100	0	0	0	0	0	50	0	0	0	0	0	150	700.00	105,000.00	
502030990-00	Forms Warrant register	book	10	0	0	0	0	0	0	0	0	0	0	0	10	200.00	2,000.00	
502030990-00	Forms General form 105-warrant register	book	10	0	0	0	0	0	0	0	0	0	0	0	10	200.00	2,000.00	
502030990-00	Forms General form 51- Official redept	pad	100	0	0	0	0	0	100	0	0	0	0	0	200	100.00	20,000.00	
															370	1,200.00	129,000.00	
	SUPPLIES DURING COMMUNITY ASSEMBLY																	
502030990-00	Advertising Expenses		2	0	0	2	0	0	2	0	0	2	0	0	8	250.00	2,000.00	
																	2,000.00	
502030990-00	Alcohol	bottle	50	40	70	40	50	48	50	64	48	50	44	48	602	39.19	23,592.38	
502030990-00	Ballpen black,blue,red	piece	100	600	100	200	200	200	200	200	200	200	200	200	2,600	5.50	14,300.00	
502030990-00	Ballpoint pen black	piece	35	35	105	35	35	5	80	35	40	40	30	25	500	43.14	21,570.00	
502030990-00	Box file storage	pcs	15	15	5	38	50	25	13	15	15	13	10	5	219	79.04	17,309.76	
502030990-00	Cartolina, assorted color	pack	1	5	3	5	5	3	3	5	1	2	5	2	40	69.89	2,795.60	
502030990-00	100sheet/box	box	2	1	0	0	1	1	0	1	0	0	1	0	7	343.19	2,402.33	
502030990-00	100sheet/box	box	2	0	0	0	2	0	0	0	2	0	2	0	8	343.19	2,745.52	
502030990-00	Carbon film polyethylene 100sheet/box	box	9	0	0	2	0	0	2	2	0	2	0	2	19	343.19	6,520.61	
502030990-00	Columnar notebook 12 columns	piece	57	0	0	21	0	0	21	0	0	11	0	2	112	19.76	2,213.12	
502030990-00	Cilumnar Padf 14 columns	piece	1	0	0	1	0	0	1	0	0	1	0	2	6	47.84	287.04	
502030990-00	Chalk, white	box	0	0	4	0	0	0	0	0	0	0	0	2	6	34.32	205.92	
502030990-00	Correction tape with opaque	pc	20	50	30	29	50	25	25	50	25	24	50	100	478	28.00	13,384.00	
502030990-00	Cutter L200	piece	1	1	1	1	1	1	1	1	1	1	1	1	12.00	27.04	324.48	
502030990-00	Compact disk CD's	pcs	0	10	0	10	0	0	15	0	0	0	0	15	50.00	18.18	909.00	
502030990-00	Compact disk CD's	pcs	0	10	0	10	0	0	15	0	0	0	0	15	50.00	18.18	909.00	
502030990-00	Electronic time recorder/bandy clock	pc	1	0	0	0	0	0	0	0	0	0	0	0	1.00	7,163.52	7,163.52	
502030990-00	Envelope standard 380mm	box	5	0	5	0	0	5	0	0	5	0	0	16	36.00	45.76	1,647.36	
502030990-00	Envelope white premium grade 70gsm/500 pcs/box	box	1	0	0	0	0	0	0	0	0	0	0	0	1.00	253.76	253.76	
502030990-00	Envelope 101.5mmx 190.5mm	box	1	0	0	0	0	0	0	0	0	0	0	0	1.00	235.25	235.25	
502030990-00	Eraser	piece	1	1	1	1	1	1	1	1	1	1	1	1	12.00	5.18	62.16	
502030990-00	Fax Machine facimile	pc	2	2	2	2	2	2	2	2	2	2	2	5	27.00	3,618.16	97,690.32	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	File organizer	pc	8	0	0	0	8	0	0	0	8	0	0	35	59.00	79.04	4,663.36	
502030990-00	Lead for mechanical pencil black	tube	4	0	0	1	0	0	4	0	0	1	4	0	14.00	22.72	318.08	
502030990-00	Looseleaf Cover for legal size	bundle	50	0	0	50	0	0	50	0	0	50	0	0	200.00	379.10	75,820.00	
502030990-00	Notebook, spiral/ composition/spring	pc	0	0	0	350	350	350	0	0	0	0	0	0	1,050.00	31.20	32,760.00	
502030990-00	Notepad 2x2 assorted colors	pad	1	5	5	1	0	0	1	0	5	1	5	5	29.00	139.18	4,036.22	
502030990-00	Notebook Spring leaves	pad	0	0	0	102	102	102	0	0	0	0	0	0	306.00	8.00	2,448.00	
502030990-00	Notebook columnar,24 coumns	piece	20	12	0	0	0	0	10	0	0	0	0	0	42.00	35.00	1,470.00	
502030990-00	Paper Puncher Heavy duty	pc	3	5	0	0	0	0	0	0	0	0	0	50	58	102.44	5,941.52	
502030990-00	Paper bond legal, with DSWD letterhed	ream	4	0	0	0	1	0	1	0	0	0	1	100	107	550.00	58,850.00	
502030990-00	Paper Bond,A4 size w/ DSWD Letterhead	ream	3	0	2	0	1	0	3	0	1	0	2	100	112	350.00	39,200.00	
502030990-00	Pencil Lead w/eraser	dozen	2	1	2	0	0	0	1	0	0	3	0	5	14	22.72	318.08	
502030990-00	Printer laser brother	pc	4	0	0	0	0	0	0	0	0	0	0	0	4	3,738.80	14,955.20	
502030990-00	Scissors 158 symmetrical	pair	1	0	0	0	0	0	0	1	0	0	0	0	2	28.00	56.00	
502030990-00	Stapler standard type	pcs	0	5	0	0	5	0	5	0	0	0	0	200	215	144.23	31,009.45	
502030990-00	Stapler	pc	0	5	0	5	0	0	5	0	5	1	0	1	22	122.00	2,684.00	
502030990-00	Stapler heavy duty	pc	0	6	0	0	10	0	0	0	5	0	0	150	171	75.00	12,825.00	
502030990-00	Staple wire 5,000 wires/ box	box	5	10	0	10	5	0	10	5	5	0	100	500	650	26.00	16,900.00	
502030990-00	Staple wire 1000 wires/ box	box	10	0	0	10	5	0	10	0	5	10	0	500	550	22.43	12,336.50	
502030990-00	Tape Dispenser heavy duty	pc	0	5	0	0	5	0	0	0	5	0	0	25	40	52.00	2,080.00	
502030990-00	Tape Dispenser	pc	0	5	0	0	5	0	0	0	5	0	0	20	35	98.00	3,430.00	
502030990-00	Staple remover asstd colors	piece	1	10	0	0	0	0	0	1	0	0	0	0	12	17.97	215.64	
502030990-00	Correction fluid	bottle	17	1	21	7	1	1	17	11	11	7	1	1	96	12.04	1,155.84	
502030990-00	Clip backfold 19mm	box	1	0	0	1	0	0	1	10	10	10	25	50	108	7.54	814.32	
502030990-00	Clip backfold50mm	box	3	2	2	2	2	3	2	10	10	10	25	50	121	42.12	5,096.52	
502030990-00	Clip backfold25mm	box	1	0	0	0	0	1	0	10	10	10	25	50	107	15.60	1,669.20	
502030990-00	Clip backfold32mm	box	5	9	4	5	9	4	5	10	10	10	25	50	146	17.42	2,543.32	
502030990-00	Cutter blade	tube	1	0	5	10	0	0	0	0	0	0	0	25	41	27.04	1,108.64	
502030990-00	Columnar notebook 3 columns	piece	1	0	0	0	0	0	1	0	0	5	5	5	17	15.00	255.00	
502030990-00	Data file box	piece	15	0	11	6	1	0	11	10	1	0	1	25	81	61.36	4,970.16	
502030990-00	Data Folder 76mm	piece	10	0	0	0	0	0	10	0	0	0	0	0	20	66.70	1,334.00	
502030990-00	Eraser	piece	5	0	0	0	0	0	0	15	0	0	0	100	120	5.18	621.60	
502030990-00	Fastener	box	4	6	21	13	6	1	4	41	25	25	25	25	196	83.08	16,283.68	
502030990-00	Folder 3- hole binder1" A4	piece	3	0	0	0	0	0	3	0	0	0	0	0	6	65.32	391.92	
502030990-00	Folder 3- hole binder3" A4	piece	2	0	0	0	0	0	2	0	0	2	0	0	6	189.60	1,137.60	
502030990-00	Folder tagboard	pack	15	15	27	18	15	18	15	22	20	18	15	18	216	296.34	64,009.44	
502030990-00	Folder,file pressboard 240mm	pack	0	1	0	2	0	0	2	0	0	0	0	0	5	851.64	4,258.20	
502030990-00	Folder,file pressboard plain legal size	piece	15	1	0	15	1	0	15	1	0	0	16	0	64	57.00	3,648.00	
502030990-00	Folder tagboard A4 size 240mm	box	5	5	5	5	5	5	5	5	5	5	5	5	60	244.40	14,664.00	
502030990-00	Folder tagboard A4 size	pack	0	0	0	3	0	0	0	0	0	0	0	0		244.40	0.00	
502030990-00	Folder tagboard legal size	pack	4	4	0	0	6	0	0	4	2	1	4	0	25	435.24	10,881.00	
502030990-00	Glue	jar	1	1	9	11	1	1	1	9	1	11	1	25	72	45.76	3,294.72	
502030990-00	Marker flourescent 3 color	set	5	15	15	16	5	0	17	5	0	4	25	25	132	63.15	8,335.80	
502030990-00	Marking pen for white board black	piece	8	24	92	77	14	12	60	114	50	32	32	2	517	15.40	7,961.80	
502030990-00	Marking pen for white board red	piece	1	1	11	1	1	1	1	16	1	1	1	500	536	15.40	8,254.40	
502030990-00	Marking pen for white board blue		1	11	1	46	1	1	16	1	1	1	1	500	581	15.40	8,947.40	
502030990-00	Marking pen permanent, black	piece	16	23	76	44	13	1	31	43	1	34	13	500	795	17.70	14,071.50	
502030990-00	Marking pen permanent, blue	pc	0	0	10	25	0	0	0	0	10	0	0	500	545	17.70	9,646.50	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Notebook Spiral	piece	0	0	100	0	0	0	0	60	0	0	0	500	660	7.59	5,009.40	
502030990-00	Nootepad75mm	pad	1	10	1	10	1	0	21	0	1	0	1	100	146	34.32	5,010.72	
502030990-00	Nootepad73mm	pcs	0	10	0	10	0	0	20	0	0	0	0	100	140	112.32	15,724.80	
502030990-00	Notebook Spiral 40 leaves		1	0	1	0	1	0	1	0	1	10	10	25	50	7.59	379.50	
502030990-00	Paper clip backfold 25mm	pcs	0	10	0	10	0	0	10	0	0	0	0	500	530	10.95	5,803.50	
502030990-00	Paper clip backfold 19mm	pcs	0	20	0	0	0	0	10	0	0	0	0	500	530	6.80	3,604.00	
502030990-00	pcs/box	box	27	21	22	19	0	31	21	1	1	19	0	500	662	15.45	10,227.90	
502030990-00	Paper clip 50mm assorted colors/100	box	9	0	11	11	1	20	5	0	1	11	1	500	570	38.50	21,945.00	
502030990-00	Paper grade 1	pad	0	0	0	15	15	20	0	0	0	0	0	0	50	125.85	6,292.50	
502030990-00	Paper grade II	pad	0	0	0	15	15	20	0	0	0	0	0	0	50	160.20	8,010.00	
502030990-00	Paper grade III	pad	0	0	0	15	15	20	0	0	0	0	0	0	50	227.85	11,392.50	
502030990-00	Paper grade IV	pad	0	0	0	15	15	20	0	0	0	0	0	0	50	152.90	7,645.00	
502030990-00	Paper Pad paper Intermediate	pad	0	0	0	75	75	50	0	0	0	0	0	0	200	25.00	5,000.00	
502030990-00	Paper manila paper	piece	0	0	0	317	317	317	0	0	0	0	0	0	951	2.50	2,377.50	
502030990-00	Paper (Multicopy A4 size)	ream	59	56	31	77	16	1	61	46	1	86	16	1000	1,450	128.11	185,759.50	
502030990-00	Paper (Multicopy legal size)	ream	9	0	10	6	0	0	9	0	0	10	0	1000	1,044	144.04	150,377.76	
502030990-00	paper bond (Legal size)	ream	20	8	5	12	0	3	12	0	3	12	0	1000	1,075	124.29	133,611.75	
502030990-00	Paper rule Pad	pad	2	0	0	0	2	0	0	0	2	0	0	0	6	29.60	177.60	
502030990-00	Paper Bond, A4 size Premium	ream	13	3	3	3	3	3	3	3	3	3	3	1000	1,043	108.58	113,248.94	
502030990-00	Paper Bond, Premium grade	ream	8	0	0	0	0	0	0	0	0	0	0	1000	1,008	108.58	109,448.64	
502030990-00	Paper , copy A4 size	ream	1	0	41	0	1	5	50	35	7	50	100	1000	1,290	110.12	142,054.80	
502030990-00	Paper , copy legal	ream	1	0	0	0	1	0	0	0	1	0	0	1000	1,003	123.95	124,321.85	
502030990-00	Paper paper copy for plain paper	ream	15	0	0	0	0	0	15	0	0	0	0	0	30	194.66	5,839.80	
502030990-00	Paper 210mm	ream	31	35	8	12	0	0	12	0	0	2	0	0	100	110.12	11,012.00	
502030990-00	Paper for PPC A4 size	ream	10	0	0	10	0	0	10	10	10	10	0	0	60	201.25	12,075.00	
502030990-00	pencil mechanical, 5mm push type	dozen	50	0	13	0	0	0	0	10	0	0	0	0	73	18.72	1,366.56	
502030990-00	pencil mechanical, 5mm push type	piece	1	0	0	1	0	0	1	0	0	1	0	0	4	18.72	74.88	
502030990-00	Pencil wooden	box	0	12	12	0	0	0	0	0	0	0	0	0	24	22.72	545.28	
502030990-00	Plastic cover	roll	0	0	2	0	0	0	0	0	0	0	0	0	2	700.00	1,400.00	
502030990-00	Paste (200g non toxic w/plastic aplicator	jar	4	0	0	27	0	0	2	0	0	12	0	0	45	45.76	2,059.20	
502030990-00	Push Pin Flat type	ream	5	0	0	3	0	0	3	0	0	3	0	0	14	31.20	436.80	
502030990-00	Push Pin asstd colors 100pieces	case	1	0	1	0	0	0	0	2	0	0	0	25	29	22.40	649.60	
502030990-00	Record book (300pages white bond)	piece	50	0	15	43	0	25	51	20	20	41	0	50	315	57.20	18,018.00	
502030990-00	Record book (500pages white bond)	piece	52	0	17	41	2	0	46	10	2	41	2	500	713	88.40	63,029.20	
502030990-00	Remover staple wire	piece	0	0	10	0	0	0	0	0	0	0	0	50	60	18.17	1,090.20	
502030990-00	Rubberband transparent	box	8	0	0	0	0	0	3	2	0	0	0	50	63	26.00	1,638.00	
502030990-00	Ruler	piece	0	0	0	0	0	0	0	15	0	0	0	0	15	36.40	546.00	
502030990-00	Wrapping paper	roll	0	0	3	0	0	0	0	5	0	0	0	0	8	26.90	215.20	
502030990-00	Box	piece	0	0	10	0	0	10	0	0	0	10	0	10	40	59.00	2,360.00	
502030990-00	Envelope expanding kraft board	box	1	0	0	2	0	2	1	0	5	1	0	5	17	110.50	1,878.50	
502030990-00	Envelope 500 psc/box	box	1	0	0	0	0	0	0	0	0	0	0	100	101	158.81	16,039.81	
502030990-00	Envelope A4 size documentary	box	1	0	0	0	0	0	1	0	0	0	0	0	2	481.52	963.04	
502030990-00	Envelope mailing w/ DSWD logo, legal	box	5	0	1	1	0	5	0	0	0	0	2	0	14	160.96	2,253.44	
502030990-00	Notebook	piece	0	0	2	0	0	5	0	5	0	10	5	10	37	7.59	280.83	
502030990-00	Eraser (Plastic or rubber,rectangular	box	2	0	0	2	0	0	0	0	0	0	0	0	4	5.18	20.72	
502030990-00	Ruler (plastic,300mm,transparent clear	piece	1	0	0	0	0	0	0	1	0	0	0	0	2	4.14	8.28	
502030990-00	Cartolina Assorted/ 20 sheet/bundle	bundle	1	0	0	0	0	0	1	0	0	2	2	2	8	69.89	559.12	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Computer w/ Printer	unit	0	0	2	0	0	1	0	1	0	0	0	0	4	2,500.00	10,000.00	
502030990-00	Fastener, metal	box	8	12	3	12	2	8	12	12	2	12	2	2	87	83.08	7,227.96	
502030990-00	Folder file tagboard	pack	2	0	0	1	0	0	2	10	0	10	10	0	35	244.40	8,554.00	
502030990-00	Glue all porpose,200g,non-toxic smell	jar	2	15	5	23	5	5	12	5	0	5	5	6	88	45.76	4,026.88	
502030990-00	Illustration board Black&white	piece	3	0	0	10	0	0	3	0	0	0	0	0	16	32.76	524.16	
502030990-00	Index Card 3x5 76mm	bundle	1	0	0	1	0	0	1	0	0	1	0	0	4	41.96	167.84	
502030990-00	Index Card 120 gsm	bundle	2	0	0	1	0	0	1	0	0	1	0	0	5	40.98	204.90	
502030990-00	Ink Black 250ml	bottle	1	0	0	1	0	0	1	0	0	1	0	200	204	90.00	18,360.00	
502030990-00	Ink Cyan 250ml	bottle	1	0	0	1	0	0	1	0	0	1	0	200	204	90.00	18,360.00	
502030990-00	Ink Magenta 250ml	bottle	1	0	0	1	0	0	1	0	0	1	0	200	204	90.00	18,360.00	
502030990-00	Ink Yellow 250ml	bottle	1	0	0	1	0	0	1	0	0	1	0	200	204	90.00	18,360.00	
502030990-00	Ink cartridge HP,CN692A, HP 704 black	cart	6	3	3	5	3	3	5	3	3	5	3	200	242	101.00	24,442.00	
502030990-00	Ink cartridge HP,CN692A, HP 704 tri-	cart	5	2	2	4	2	2	4	2	2	4	2	200	231	113.00	26,103.00	
502030990-00	Paper Mimeograph 480 sheet/ream	ream	0	0	0	15	0	0	0	0	0	15	0	100	130	82.16	10,680.80	
502030990-00	Paper Mimeograph,whitewove A4size	ream	0	10	6	15	0	0	10	0	6	0	0	100	147	106.83	15,704.01	
502030990-00	Paper Mimeograph,whitewove Legal size	ream	2	2	2	2	2	2	2	2	2	2	2	100	122	77.53	9,458.66	
502030990-00	Paper Multicopy,legal size	ream	5	5	5	13	5	5	5	5	5	13	5	1001	1,072	161.20	172,806.40	
502030990-00	Paper parchment A4 size	ream	0	5	0	5	0	0	5	0	0	0	0	0	15	140.40	2,106.00	
502030990-00	Paper Thermal 210mm	roll	14	14	20	26	14	14	14	21	14	26	14	100	291	36.09	10,502.19	
502030990-00	Paper Therman216mm	roll	0	20	0	0	20	0	0	20	0	0	20	100	180	52.00	9,360.00	
502030990-00	Push pin flat head	case	1	0	0	0	1	0	0	0	1	5	0	0	8	31.20	249.60	
502030990-00	Stabilo diff color/pack	pack	3	0	0	3	0	5	3	0	0	3	3	0	20	28.00	560.00	
502030990-00	Staple wire standards (5,000 wires/box	box	30	20	0	46	20	0	26	20	0	24	20	0	206	26.00	5,356.00	
502030990-00	Tape for adding machine	roll	1	0	0	1	0	5	1	0	0	1	10	0	19	7.76	147.44	
502030990-00	Tape masking 1 (24mm) width 50	roll	12	4	24	30	4	12	12	24	24	10	4	100	260	43.68	11,356.80	
502030990-00	Tape masking 2	roll	22	1	21	26	1	12	27	16	24	1	1	100	252	87.36	22,014.72	
502030990-00	Tape Packaging2" (48mm)	roll	7	53	3	12	3	3	7	3	50	12	3	100	256	30.11	7,708.16	
502030990-00	Tape Transparent 2" (48mm)	roll	9	1	1	15	1	25	30	30	15	50	50	100	327	14.35	4,692.45	
502030990-00	Tape Transparent 1" (24mm)	roll	32	43	4	47	24	4	50	24	4	25	24	70	351	14.50	5,089.50	
502030990-00	Ballpoint pen fine point,black	piece	16	4	4	16	4	4	16	4	4	16	4	500	592	43.14	25,538.88	
502030990-00	Ballpoint pen fine point,blue	piece	8	0	0	8	0	0	8	0	0	8	0	500	532	43.14	22,950.48	
502030990-00	Ballpoint pen fine point,black	piece	55	50	0	47	50	0	47	50	0	55	0	500	854	43.14	36,841.56	
502030990-00	Ballpoint pen fine point,blue	piece	10	0	0	10	0	0	10	0	0	10	0	500	540	43.14	23,295.60	
502030990-00	Ballpoint pen fine point,green	piece	2	0	0	2	0	0	2	0	0	2	0	0	8	43.14	345.12	
502030990-00	Stamp pad Ink 50ml wiyh applicator	bottle	16	5	10	6	5	0	7	10	5	10	25	50	149	21.84	3,254.16	
502030990-00	Stamp pad felt pad 102mm	piece	8	0	0	2	0	0	3	0	0	2	0	35	50	24.96	1,248.00	
502030990-00	Time card (for Amano Bundy clock)	bundle	0	0	8	0	0	4	5	8	4	6	0	1	36	83.35	3,000.60	
502030990-00	Time Card for Yokkata Bundy clock 100pcs/bundle	bundle	1	1	1	1	1	1	1	1	1	1	1	1	12	116.00	1,392.00	
502030990-00	Time Card for Kitano bundy clock	pack	0	2	5	0	2	0	0	2	2	2	2	5	22	102.13	2,246.86	
502030990-00	Record Book (300 pages)	piece	0	0	2	20	0	3	0	0	0	20	0	10	55	57.20	3,146.00	
502030990-00	Record Book (500 pages)	piece	0	0	0	15	0	5	0	0	0	15	0	40	75	88.40	6,630.00	
502030990-00	Sign Pen, Black, Blue gel type	piece	16	5	5	6	5	5	16	5	5	6	5	40	119	43.14	5,133.66	
502030990-00	Tip	piece	15	10	8	15	0	0	25	0	10	5	0	50	138	43.14	5,953.32	
502030990-00	Ribbon for Kitano bundy clock	roll	0	2	0	0	2	0	0	2	0	0	2	0	8	102.13	817.04	
502030990-00	Staple wire	box	3	0	10	6	0	0	3	0	5	6	10	10	53	26.00	1,378.00	
502030990-00	Stencil Ink (No.217 for Gastener	tube	0	0	0	4	0	0	0	0	5	4	4	5	22	312.00	6,864.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Stencil paper (24 pcs/quire	quire	0	0	0	2	0	0	0	0	2	2	4	2	12	182.00	2,184.00
502030990-00	Stock Card	pcs	100	0	50	0	0	0	100	0	50	0	0	100	400	46.96	18,784.00
502030990-00	Wipe Out	piece	1	0	0	0	0	0	1	0	0	0	0	0	2	250.00	500.00
															36,293		2,559,962.11
	4. PROJECT/EDUCATIONAL Instructional Material/Aids																
502030990-00	Fabric Canvass	roll	2	0	2	0	0	2	0	0	2	0	0	0	8	220.00	1,760.00
502030990-00	Glue Stikwel	can	0	0	10	0	0	10	0	0	0	0	10	0	30	56.00	1,680.00
502030990-00	Glue Stikwel 1 ltr/can	can	0	0	10	0	0	0	0	0	0	0	0	0	10	62.00	620.00
502030990-00	Cloth materials for bed sheet	yards	200	0	0	0	0	0	0	0	0	0	0	0	200	259.00	51,800.00
502030990-00	Cloth materials for curtains	yards	200	0	0	0	0	0	0	0	0	0	0	0	200	351.00	70,200.00
502030990-00	Poly canvass rubber	roll	0	0	1	0	0	0	0	0	0	0	0	0	1	1,895.00	1,895.00
502030990-00	Sand paper	gross	0	0	0	4	0	0	4	4	0	0	0	4	16	27.00	432.00
															465		128,387.00
	a.) MASAGE COURSE																
502030990-00	Alcohol, 70%	bottle	15	0	0	15	0	0	15	0	0	15	0	0	60	67.00	4,020.00
502030990-00	Bath towel	piece	5	0	0	12	0	0	0	12	0	0	0	12	41		0.00
502030990-00	Baby lotion,big	piece	5	0	0	20	0	0	0	0	0	0	0	0	25	90.00	2,250.00
502030990-00	Baby Oil big pump	piece	5	0	0	20	0	0	0	20	0	0	0	20	65	150.00	9,750.00
502030990-00	Baby powder100ml	piece	5	0	0	20	0	0	0	20	0	0	0	20	65	140.00	9,100.00
502030990-00	Bed, massage with hole	unit	5	0	0	20	0	0	0	20	0	0	20	0	65	150.00	9,750.00
502030990-00	Efficasent Oil ,Big	bottle	20	0	0	20	0	0	0	20	0	0	20	0	80	75.00	6,000.00
502030990-00	Towel, good morning	piece	5	0	0	30	0	0	0	0	0	0	0	0	35	15.00	525.00
502030990-00	Hand sanitizer (big pump)	bottle	5	0	0	20	0	0	0	0	30	0	0	0	55	80.00	4,400.00
502030990-00	Pillow case with hole	piece	5	0	0	20	0	0	0	0	30	0	0	0	55	300.00	16,500.00
502030990-00	Pillow case (midium size,plane dark color)	piece	5	0	0	32	0	0	0	0	40	0	0	0	77	50.00	3,850.00
															623		66,145.00
	b.) Garments																
502030990-00	Bobbin case	pc.	5	0	0	10	0	0	0	0	10	0	0	0	25	50.00	1,250.00
502030990-00	Bobbin winder	pc.	0	0	0	5	0	0	0	0	5	0	0	0	10	250.00	2,500.00
502030990-00	Buttons (assorted pillow)	dozen	0	0	0	3	0	5	0	0	5	0	0	5	18	300.00	5,400.00
502030990-00	Cloth, catcha 45"	yards	0	0	0	50	0	0	0	0	0	0	0	0	50	45.00	2,250.00
502030990-00	Cloth, chinese cotton, printed	rolls	5	0	0	50	0	0	0	0	0	50	0	0	105	50.00	5,250.00
502030990-00	Cloth for trow pillow case	roll	0	0	0	3	0	0	0	0	0	3	0	0	6	1,400.00	8,400.00
502030990-00	Cloth cotton for shirt	yard	0	0	0	50	0	0	0	0	50	0	0	0	100	120.00	12,000.00
502030990-00	Codel 1/4"	yard	0	0	0	10	0	0	0	10	0	0	0	0	20	120.00	2,400.00
502030990-00	Felon reusable	yard	0	0	0	50	0	0	0	0	10	0	0	0	60	25.00	1,500.00
502030990-00	Fabric silk,60"width	yard	5	0	0	50	0	0	0	0	0	0	0	0	55	90.00	4,950.00
502030990-00	Collar& curs (T-shirt)	set	0	0	0	25	0	0	0	0	0	0	0	0	25	35.00	875.00
502030990-00	Dermathograph pencil	piece	0	0	0	15	0	0	0	0	0	0	0	0	15	10.00	150.00
502030990-00	Fiber fill	kilo	5	0	0	10	0	0	0	0	0	0	0	0	15	120.00	1,800.00
502030990-00	Garter 7"	roll	0	0	0	1	0	0	0	0	0	0	0	0	1	96.00	96.00
502030990-00	Garter 1/4"	roll	0	0	0	1	0	0	0	0	0	0	0	0	1	150.00	150.00
502030990-00	Garter 1/2"	roll	5	0	0	5	0	0	5	0	0	0	0	5	20	180.00	3,600.00
502030990-00	Hook & eye female	dozen	0	0	0	10	0	0	0	0	0	0	0	0	10	0.35	3.50
502030990-00	Maintenance of machine	unit	0	0	0	0	0	0	0	0	14	0	0	0	14	500.00	7,000.00
502030990-00	Needle for sewing machine	packs	5	0	0	4	0	0	0	0	0	0	0	0	9	50.00	450.00
502030990-00	Pin w/head colored	box	0	0	0	5	0	0	0	0	0	0	0	0	5	50.00	250.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030990-00	Plastic (transparent 20"x20"	pack	0	0	0	2	0	0	0	0	0	0	0	0	2	300.00	600.00
502030990-00	ribbon 1"	roll	0	0	0	1	0	0	0	0	0	0	0	0	1	250.00	250.00
502030990-00	Ribbon 1/2"	roll	5	0	0	1	0	0	0	0	0	0	0	0	6	250.00	1,500.00
502030990-00	Ruler 12"plastic	piece	0	0	0	20	0	0	0	0	0	0	0	0	20	15.00	300.00
502030990-00	Tape measure	pc.	0	0	0	12	0	0	0	0	0	0	0	0	12	20.00	240.00
502030990-00	Thread, 1000mtrs. Asstd. Color	cone	0	0	0	50	0	0	0	0	0	0	0	0	50	25.00	1,250.00
502030990-00	Thread, 1000mtrs. Black	cone	5	0	0	6	0	0	0	0	0	0	0	0	11	55.00	605.00
	SPARE PARTS: PB2-BB7-5-3														666		65,019.50
50203990-00	-Take up spring	pc.	0	0	0	5	0	0	0	5	0	0	0	0	10	50.00	500.00
50203990-00	-Pressure foot, 1/16"	piece	0	0	0	5	0	0	0	0	0	0	0	0	5	50.00	250.00
50203990-00	-Pressure foot, 1/4"	piece	0	0	0	5	0	0	0	5	0	0	0	0	10	50.00	500.00
50203990-00	V-belt	piece	0	0	0	2	0	0	0	0	5	0	0	0	7	250.00	1,750.00
50203990-00	Zipper assted,color 8"	dozen	0	0	0	5	0	0	0	0	5	0	0	0	10	36.00	360.00
50203990-00	Zipper assted. Color 16'	dozen	0	0	0	5	0	0	0	0	5	0	0	0	10	48.00	480.00
50203990-00	Scissors for cutting fabric	piece	0	0	0	3	0	0	0	0	5	0	0	0	8	500.00	4,000.00
50203990-00	Weighing scale,12 kilos	unit	0	0	0	1	0	0	0	5	0	0	0	0	6	2,000.00	12,000.00
50203990-00	Sharpening of scissors	pair	0	0	0	10	0	0	0	5	0	0	0	0	15	50.00	750.00
															81	3,034.00	20,590.00
	c.) COMPUTER SOFTWARE /VI & ACCESSORIES																
50203010-00	Animation Software	package	0	0	0	1	0	0	0	1	0	0	0	1	3	6,000.00	18,000.00
50203010-00	Book, reference	piece	0	0	0	1	0	0	0	1	0	0	0	1	3	2,000.00	6,000.00
50203010-00	Desktop CQ3274L, E540 2GB	unit	1	0	0	1	0	0	0	1	0	1	0	0	4	7,000.00	28,000.00
50203010-00	Drive IBM External floppy disk	piece	1	0	0	0	0	1	0	0	0	1	0	0	3	213.00	639.00
50203010-00	Flash drive 4GB	unit	7	0	0	0	0	0	0	0	0	0	0	0	7	599.00	4,193.00
50203010-00	Headset, HD	unit	0	0	0	10	0	0	0	0	10	0	0	0	20	500.00	10,000.00
50203010-00	keyboard, USB / PS2	unit	0	0	0	11	0	0	0	0	11	0	0	0	22	300.00	6,600.00
50203010-00	Monitor, 17", black, colored	unit	0	0	0	1	0	1	0	1	0	0	1	0	4	900.00	3,600.00
50203010-00	Monitor W185Q 18.5"	unit	1	0	0	1	1	0	1	1	0	0	1	0	6	1,600.00	9,600.00
50203010-00	Mouse	piece	0	0	10	0	0	0	0	0	0	10	0	0	20	422.93	8,458.60
50203010-00	Personal Computer	set	0	0	1	0	0	1	0	0	0	1	0	0	3	5,200.00	15,600.00
50203010-00	Printer	unit	2	0	3	0	0	1	2	0	0	0	0	0	8	9,000.00	72,000.00
50203010-00	Ribbon Cartridge IWATA E2A fabric 2 color	pcs	0	0	2	0	0	1	3	0	0	0	0	0	6	4,270.00	25,620.00
50203010-00	Scanner HP, heavy duty	unit	0	0	0	1	0	1	0	0	0	0	0	0	2	5,562.00	11,124.00
50203010-00	Speaker heavy duty	unit	0	0	0	10	0	1	0	0	0	0	0	0	11	7,560.00	83,160.00
50203010-00	Software windows XP	license	1	0	0	0	0	0	0	0	0	0	0	0	1	8,564.00	8,564.00
50203010-00	Software Karspersky 2011	piece	1	0	0	0	0	1	0	0	0	1	0	0	3	16,542.00	49,626.00
50203010-00	Uninterruptible power Supply	unit	3	5	0	0	0	1	0	0	0	1	0	0	10	1,611.38	16,113.80
															136		376,898.40
	FOOD MANAGEMENT																
50203050-00	Baking powder	can	0	2	0	0	2	0	0	0	2	0	0	2	8	100.00	800.00
50203050-00	Bleaching liquid	gallon	0	6	0	0	2	0	2	0	0	2	0	0	12	101.00	1,212.00
50203050-00	Butter	bar	0	5	0	0	0	2	0	0	2	0	0	2	11	106.00	1,166.00
50203050-00	Cabinet hanging	set	0	2	0	0	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00
50203050-00	Cooking Gas LPG	tank	2	2	2	2	2	2	2	2	2	2	2	2	24	680.00	16,320.00
50203050-00	Dishwashing liquid	gallon	0	12	0	0	0	0	0	0	0	0	0	0	12	230.00	2,760.00
50203050-00	Flour cake	kl	2	5	0	0	0	0	2	0	0	0	0	0	9	100.00	900.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203050-00	Flour all purpose	kl	0	5	0	0	2	0	0	5	0	0	0	0	12	90.00	1,080.00
50203050-00	Kawali, medium size	piece	0	2	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00
50203050-00	Hair net	pc.	0	30	0	0	0	0	0	5	0	0	0	0	35	20.00	700.00
50203050-00	Lard	kl	0	2	0	0	0	5	0	0	0	0	0	0	7	100.00	700.00
50203050-00	Meat	kl	0	5	0	0	0	0	5	0	0	0	0	0	10	200.00	2,000.00
50203050-00	Oven for baking	unit	0	1	0	0	0	5	0	0	0	5	0	0	11	9,000.00	99,000.00
50203050-00	Placemat plastic	piece	0	4	0	0	0	0	5	0	0	5	0	0	14	120.00	1,680.00
50203050-00	Regulator LPG	piece	0	2	0	0	0	0	5	0	0	5	0	0	12	600.00	7,200.00
50203050-00	Salt curing	kl	0	5	0	0	0	0	0	0	0	0	0	0	5	50.00	250.00
50203050-00	Sugar white	kl	0	5	0	0	0	0	5	0	0	0	0	0	10	108.00	1,080.00
50203050-00	Stove heavy duty	unit	0	2	0	0	0	0	5	0	0	5	0	0	12	1,500.00	18,000.00
50203050-00	Swing door, ready made	unit	0	1	0	0	0	0	0	0	0	0	0	0	1	1,800.00	1,800.00
50203050-00	Vanilla	bottle	0	5	0	0	0	0	1	0	0	1	0	0	7	20.00	140.00
50203050-00	Wine, anisado	bottle	0	4	0	0	0	0	1	0	0	1	0	0	6	40.00	240.00
															222		163,028.00
	FOOD: VEGETABLES/FRUITS																
50203050-00	Ampalaya	kilos	300	300	300	300	330	330	330	330	300	300	300	300	300	60.00	18,000.00
50203050-00	Ampalaya fruit, crisp		10	120	150	120	10	120	150	120	150	120	120	120	1,310	60.00	78,600.00
50203050-00	Baguio beans	kilos	434	434	433	434	434	433	434	434	433	434	434	433	5,204	45.00	234,180.00
50203050-00	Bell pepper	kilos	45	42	42	45	42	42	45	42	42	42	42	45	516	100.00	51,600.00
50203050-00	Cabbage	kilos	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	13,332	45.00	599,940.00
50203050-00	Calamansi	kilos	64	65	70	64	64	70	65	64	70	64	64	70	794	50.00	39,700.00
50203050-00	Camote Tubers	kilos	728	728	728	728	728	728	728	728	728	728	728	728	8,736	32.00	279,552.00
50203050-00	Carrots	kilos	294	294	294	294	294	294	294	294	294	294	294	294	3,528	80.00	282,240.00
50203050-00	Cassava Tubers	kilos	151	151	151	151	151	151	151	151	151	151	151	151	1,812	20.00	36,240.00
50203050-00	Coconut grated	kilos	395	395	395	395	395	395	395	395	395	395	395	395	4,740	50.00	237,000.00
50203050-00	Eggplant	kilos	180	180	180	180	180	180	180	180	180	180	180	180	2,160	70.00	151,200.00
50203050-00	Gabi Tubers	kilos	140	140	140	140	140	140	140	140	140	140	140	140	1,680	25.00	42,000.00
50203050-00	Gabi leaves	kilos	60	60	60	60	60	60	60	60	60	60	60	60	720	45.00	32,400.00
50203050-00	Garlic	kilos	79	79	79	79	79	79	79	79	79	79	79	79	948	80.00	75,840.00
50203050-00	Ginger	kilos	54	46	46	46	46	46	46	46	46	46	46	46	560	50.00	28,000.00
50203050-00	Galapong	kilos	23	23	23	23	23	23	23	23	23	23	23	23	276	60.00	16,560.00
50203050-00	Kangkong	kilos	97	97	98	97	97	98	97	97	98	97	97	98	1,168	25.00	29,200.00
50203050-00	Langka	kilos	157	157	157	157	157	157	157	157	157	157	157	157	1,884	35.00	65,940.00
50203050-00	Latundan	kilos	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	30,000	3.00	90,000.00
50203050-00	Lomi noodles	kilos	20	20	20	20	20	20	20	20	20	20	20	20	240	40.00	9,600.00
50203050-00	Lumpia wrapper	pc	530	530	480	380	380	380	380	380	380	530	530	480	5,360	2.00	10,720.00
50203050-00	Mami noodles	kilos	223	223	223	223	223	223	223	223	223	223	223	223	2,676	44.00	117,744.00
50203050-00	Miki NoodlesMiso	kilos	145	145	145	145	145	145	145	145	145	145	145	145	1,740	44.00	76,560.00
50203050-00	Miso	kilos	12	12	12	12	12	12	12	12	12	12	12	12	144	25.00	3,600.00
50203050-00	Mustasa	kilos	76	76	76	76	76	76	76	76	76	76	76	76	912	45.00	41,040.00
50203050-00	Okra	kilos	119	119	124	119	119	124	119	119	124	119	119	124	1,448	35.00	50,680.00
50203050-00	Onions, bulb	kilos	240	240	245	240	240	245	240	240	245	240	240	245	2,900	90.00	261,000.00
50203050-00	Papaya, green	kilos	467	462	457	467	462	457	467	462	457	467	462	457	5,544	21.00	116,424.00
50203050-00	Papaya, sweet	kilos	561	561	561	561	561	561	561	561	561	561	561	561	6,732	21.00	141,372.00
50203050-00	Patola tender	kilos	436	436	451	436	436	451	436	436	451	436	436	451	5,292	45.00	238,140.00
50203050-00	Pechay, baguio	kilos	249	249	249	249	249	249	249	249	249	249	249	249	2,988	60.00	179,280.00
50203050-00	Pechay, native	kilos	260	260	255	270	260	270	260	270	255	260	270	255	3,145	60.00	188,700.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203050-00	Potatoes	kilos		220	214	214	220	214	214	214	220	214	214	220	214	2,592	60.00	155,520.00
50203050-00	Puso ng saging	kilos		164	164	164	164	164	164	164	164	164	164	164	164	1,968	40.00	78,720.00
50203050-00	Saba	kilos		9333	9333	9334	9333	9333	9334	9333	9333	9334	9333	9333	9334	112,000	2.80	313,600.00
50203050-00	Sago	kilos		25	21	21	25	20	20	26	21	25	20	20	26	270	25.00	6,750.00
50203050-00	Sayote	kilos		613	613	613	613	613	613	613	613	613	613	613	613	7,356	20.00	147,120.00
50203050-00	Sili green	kilos		28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	342	70.00	23,940.00
50203050-00	Squash	kilos		999	999	999	999	999	999	999	999	999	999	999	999	11,988	23.00	275,724.00
50203050-00	String Beans	kilos		650	650	650	650	650	650	650	650	650	650	650	650	7,800	42.00	327,600.00
50203050-00	Sweet peas	kilos		3	3	3	3	3	3	3	3	3	3	3	3	36	125.00	4,500.00
50203050-00	Tawsi	kilos		9	9	9	9	9	9	9	9	9	9	9	9	108	40.00	4,320.00
50203050-00	Tahure fresh	piece		10	10	10	10	10	10	10	10	10	10	10	10	120	60.00	7,200.00
50203050-00	Togue	kilos		58	58	58	58	58	58	58	58	58	58	58	58	696	30.00	20,880.00
50203050-00	Tokwa	kilos		69	69	69	69	69	69	69	69	69	69	69	69	828	20.00	16,560.00
50203050-00	Tomatoes	kilos		351	351	351	351	351	351	351	351	351	351	351	351	4,212	50.00	210,600.00
50203050-00	Upo	kilos		975	882	887	887	882	887	887	882	887	887	882	887	10,712	25.00	267,800.00
	FRUITS:																	
50203050-00	Apples green	kilos		30	35	35	0	0	0	0	0	0	30	35	35	200	100.00	20,000.00
50203050-00	Apples	kilos		40	20	20	20	35	20	20	35	20	35	20	20	305	100.00	30,500.00
50203050-00	Banana Lacatan	pc		15085	15085	15085	15085	15085	15085	15085	15085	15085	15085	15085	15085	181,020	3.00	543,060.00
50203050-00	Banana Latundan	pc		15570	15570	15570	15570	15570	15570	15570	15570	15570	15570	15570	15570	186,840	3.00	560,520.00
50203050-00	Mango	kilos		0	0	20	15	15	15	15	20	15	0	0	20	135	60.00	8,100.00
50203050-00	Melon	kilos		0	15	0	15	15	15	0	0	0	15	0	0	75	90.00	6,750.00
50203050-00	Pakwan	kilos		0	0	0	15	15	0	0	0	0	30	0	0	60	90.00	5,400.00
50203050-00	Papaya,ripe	kilos		195	193	193	195	193	193	195	193	193	195	193	193	2,324	35.00	81,340.00
50203050-00	Pineapple	kilos		361	359	359	361	359	359	361	359	359	361	359	359	4,316	29.00	125,164.00
50203050-00	Ponkan	kilos		65	55	55	20	20	20	20	20	20	50	55	55	455	115.00	52,325.00
	FISH:																	
50203050-00	Alumahan	kilos		332	322	332	332	322	332	332	322	332	332	322	332	3,944	120.00	473,280.00
50203050-00	Bagoong alamang			12	13	12	13	12	12	13	12	13	13	12	13	150	90.00	13,500.00
50203050-00	Bagoong alamang (good Quality	kilo		22	22	22	22	22	22	22	22	22	22	22	22	264	90.00	23,760.00
50203050-00	Bagoong Isda	kilo		8	8	8	8	8	8	8	8	8	8	8	8	96	80.00	7,680.00
50203050-00	Bangus	kilos		1610	1600	1615	1510	1605	1610	1610	1600	1610	1610	1605	1610	19,195	120.00	2,303,400.00
50203050-00	Dried Daing	kilo		27	30	27	30	30	27	30	27	30	27	30	27	342	195.00	66,690.00
50203050-00	Daing bisugo	kilos		82	82	82	82	82	82	82	82	82	82	82	82	984	32.00	31,488.00
50203050-00	Dilis	kilo		10	10	12	10	10	12	10	10	12	10	10	12	128	120.00	15,360.00
50203050-00	Galunggong	kilos		750	750	750	750	750	750	750	750	750	750	750	750	9,000	150.00	1,350,000.00
50203050-00	Hasa- hasa	kilo		40	40	40	40	40	40	40	40	40	40	40	40	480	150.00	72,000.00
50203050-00	Salay salay	kilos		273	273	273	273	273	273	273	273	273	273	273	273	3,276	125.00	409,500.00
50203050-00	Salmon	kilo		15	11	11	15	11	11	15	11	11	15	11	11	148	150.00	22,200.00
50203050-00	Talakitok	kilo		15	15	15	15	15	15	15	15	15	15	15	15	180	150.00	27,000.00
50203050-00	Tilapia	kilos		1060	1110	1110	1060	1110	1110	1060	1110	1110	1060	1110	1110	13,120	120.00	1,574,400.00
50203050-00	Tinapa	kilos		302	302	297	302	302	297	302	302	297	302	302	297	3,604	150.00	540,600.00
50203050-00	Tuyo	kilos		42	42	42	42	42	42	42	42	42	42	42	42	504	210.00	105,840.00
	GROCERIES:																	
50203050-00	All porpose Cream	can		55	25	0	25	25	0	25	25	0	55	25	0	260	100.00	26,000.00
50203050-00	Bihon, first class	kis		179	179	189	179	179	189	179	179	189	179	179	189	2,188	53.00	115,964.00
50203050-00	Biscuit, crackers,200g	pack		60	60	60	60	60	60	60	60	60	60	60	60	720	47.00	33,840.00
50203050-00	Biscuit, crackers,sml pcks.	pack		130	130	160	130	130	160	130	130	160	130	130	160	1,680	30.00	50,400.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203050-00	Butter fresh new	piece		12	12	12	12	12	12	12	12	12	12	12	12	144	24.00	3,456.00
50203050-00	Chicken, whole	kilo		2493	2468	2534	2498	2473	2534	2498	2473	2534	2498	2473	2534	30,010	150.00	4,501,500.00
50203050-00	Chicken Liver	kilo		4	4	4	4	4	4	4	4	4	4	4	4	48	125.00	6,000.00
50203050-00	Cheese			20	0	0	10	10	0	10	10	0	10	10	20	100	48.00	4,800.00
50203050-00	Chocolate	pack		2	2	2	2	2	2	2	2	2	2	2	2	24	140.00	3,360.00
50203050-00	Catsup Papa Brand	gals		14	14	14	14	14	14	14	14	14	14	14	14	168	140.00	23,520.00
50203050-00	Coco jam	bottle		29	29	29	29	29	29	29	29	29	29	29	29	348	120.00	41,760.00
50203050-00	Cocoa	kilo		20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	246	100.00	24,600.00
50203050-00	Cocoa,ricoa	kls		15	15	15	15	15	15	15	15	15	15	15	15	180	68.50	12,330.00
50203050-00	Cooking oil	cases		76	76	76	76	76	76	76	76	76	76	76	76	912	1,200.00	1,094,400.00
50203050-00	Cooking oil Minola Brand	gals		116	116	122	116	116	122	116	116	122	116	116	122	1,416	420.00	594,720.00
50203050-00	Corn cream style	can		10	10	10	10	10	10	10	10	10	10	10	10	120	52.00	6,240.00
50203050-00	Corn Starch	kls		37	37	37	37	37	37	37	37	37	37	37	37	444	110.00	48,840.00
50203050-00	Corned beef	cases		2	2	2	2	2	2	2	2	2	2	2	2	24	1,300.00	31,200.00
50203050-00	Corned beef Queen Brand	box		9	8	10	9	8	10	9	8	10	9	8	10	108	1,300.00	140,400.00
50203050-00	Curry powder all purpose cream 800g	kilo		0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	6	30.00	180.00
50203050-00	Egg fresh	piece		5935	5935	5930	5935	5935	5930	5935	5935	5930	5935	5935	5930	71,200	5.00	356,000.00
50203050-00	Egg, new tray	tray		5	5	5	5	5	5	5	5	5	5	5	5	60	143.00	8,580.00
50203050-00	Egg, Chicken Large	pcs		12699	12519	13638	12719	12719	13638	12719	12719	13638	12719	12719	13638	156,084	6.00	936,504.00
50203050-00	Flour 1st class good quality	sacks		1	1	1	1	1	1	1	1	1	1	1	1	12	110.00	1,320.00
50203050-00	Flour,all porpose	kls		60	60	65	65	65	65	65	65	65	65	60	65	765	90.10	68,926.50
50203050-00	Flour 3rd class good quality	sacks		1	1	1	1	1	1	1	1	1	1	1	1	12	110.00	1,320.00
50203050-00	Fruit cocktail	can		16	6	16	16	6	0	16	6	0	16	6	0	104	160.00	16,640.00
50203050-00	Gulaman assorted	bars		50	48	50	48	48	50	48	48	50	48	48	50	586	12.00	7,032.00
50203050-00	Infant formula: for Non-breastfeeding bab	can		16	16	16	16	16	16	16	16	16	16	16	16	192	4,475.00	859,200.00
50203050-00	Iodized salt	kls		325	325	315	325	325	315	325	325	315	325	325	315	3,860	18.00	69,480.00
50203050-00	Juice, orange	kilo		20	20	20	20	20	20	20	20	20	20	20	20	240	128.00	30,720.00
50203050-00	Juice Powder	kilo		32	62	65	62	62	65	62	62	65	62	62	65	726	110.00	79,860.00
50203050-00	Juice tetra pack	pack		40	40	40	40	40	40	40	40	40	40	40	40	480	150.00	72,000.00
50203050-00	Juice, pineapple	kilo		46	43	46	46	45	46	46	45	46	46	45	46	546	58.00	31,668.00
50203050-00	Juice, Unsweetend	can		10	30	30	10	10	30	10	30	30	10	10	30	240	70.00	16,800.00
50203050-00	Kaong	can		3	3	0	3	3	0	3	3	0	3	3	0	24	38.00	912.00
50203050-00	Macaroni	kls		253	253	263	253	253	263	253	253	263	253	253	263	3,076	78.00	239,928.00
50203050-00	Malagkit	kls		210	210	220	210	210	220	210	210	220	210	210	220	2,560	72.00	184,320.00
50203050-00	Margarine	pack		2	2	2	2	2	2	2	2	2	2	2	2	24	174.00	4,176.00
50203050-00	Margarine	canister		8	8	8	8	8	8	8	8	8	8	8	8	96	325.00	31,200.00
50203050-00	Milk, condense	cases		23	23	11	23	23	11	23	23	11	23	23	11	228	38.00	8,664.00
50203050-00	Milk evaporated 48 tins/case	cases		3	3	3	3	3	3	3	3	3	3	3	3	36	1,497.00	53,892.00
50203050-00	Milk evaporated	cases		12	15	13	12	15	13	12	15	13	12	15	13	160	1,700.00	272,000.00
50203050-00	Milk powder	cases		18	18	18	18	18	18	18	18	18	18	18	18	216	3,250.00	702,000.00
50203050-00	Miswa	kls		93	93	93	93	93	93	93	93	93	93	93	93	1,116	80.00	89,280.00
50203050-00	Monggo	kls		281	271	301	281	271	301	281	271	301	281	271	301	3,412	80.00	272,960.00
50203050-00	Nata de Coco	can		3	3	0	3	3	0	3	3	0	3	3	0	24	38.00	912.00
50203050-00	Noodles	cases		34	34	34	34	34	34	34	34	34	34	34	34	408	100.00	40,800.00
50203050-00	Noodles beef flavor Quickchow	cases		32	22	24	32	42	24	32	42	24	32	42	24	372	490.00	182,280.00
50203050-00	Noodles chicken flavor Quickchow	box		18	18	18	18	18	18	18	18	18	18	18	18	216	490.00	105,840.00
50203050-00	Noodles Spaghetti	kilo		0	0	0	5	0	0	5	0	0	5	0	0	15	490.00	7,350.00
50203050-00	Oatmeal	kls		24	24	24	24	24	24	24	24	24	24	24	24	288	110.00	31,680.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203050-00	Paminta Buo	kls		5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	66	320.00	21,120.00
50203050-00	Pamintang durog	kls		7.5	6.5	7.5	7.5	6.5	7.5	7.5	6.5	7.5	7.5	6.5	7.5	86	340.00	29,240.00
50203050-00	peanut Butter	bottle		32	32	44	30	30	44	30	32	44	32	30	44	424	120.00	50,880.00
50203050-00	Patis losized	box		5	5	8	5	8	5	5	8	5	8	5	5	72	125.00	9,000.00
50203050-00	Patis Lorins brands	bottle		23	23	23	23	23	23	23	23	23	23	23	23	276	138.00	38,088.00
50203050-00	Pineapple Tidbits	cans		113	112	126	113	112	126	113	112	126	113	106	126	1,398	69.00	96,462.00
50203050-00	Raisins (gms/box	box		3	3	3	3	0	3	0	0	3	3	0	0	21	150.00	3,150.00
50203050-00	Refine Sugar	sacks		1	1	1	1	1	1	1	1	1	1	1	1	12	1,700.00	20,400.00
50203050-00	Rice	sacks		351	346	351	346	351	346	341	326	331	336	331	326	4,082	1,250.00	5,102,500.00
50203050-00	Sandwich spread ladies choice mayonaise	kilo		2	2	4	2	2	4	2	2	4	2	2	4	32	58.00	1,856.00
50203050-00	Sandwich spread	gals		3	2	2	3	2	2	3	2	2	3	2	2	28	160.00	4,480.00
50203050-00	Sardines	cases		8	7	10	8	7	10	8	7	10	8	7	10	100	1,450.00	145,000.00
50203050-00	Sasuage 80g	cases		8	8	9	8	8	9	8	8	9	8	8	9	100	1,450.00	145,000.00
50203050-00	Sotanghon	kilo		34	37	36	38	37	36	38	37	36	38	38	36	441	80.00	35,280.00
50203050-00	Soy sauce	gals		100	100	105	100	100	105	100	100	105	100	100	105	1,220	155.00	189,100.00
50203050-00	Spaghetti noodles	kls		43	43	53	43	43	53	43	43	53	43	43	63	566	95.00	53,770.00
50203050-00	Spaghetti Sauce	pouch		5	5	15	5	5	15	5	5	15	5	5	15	100	28.00	2,800.00
50203050-00	Sweet Corn	can		6	6	6	6	6	6	6	6	6	6	6	6	72	26.00	1,872.00
50203050-00	Sugar washed clean	kls		190	190	190	190	190	190	190	190	190	190	190	190	2,280	48.00	109,440.00
50203050-00	Sugar washed	kls		711	711	761	711	711	761	711	711	761	711	711	761	8,732	48.00	419,136.00
50203050-00	Tamarid Soup Base	pck		280	280	280	280	280	280	280	280	280	280	280	280	3,360	24.00	80,640.00
50203050-00	Tomato sauce	liters		181	181	181	181	181	181	181	181	181	181	181	181	2,172	71.00	154,212.00
50203050-00	Tetra Pack	box		20	20	30	20	20	30	20	20	30	20	20	30	280	65.00	18,200.00
50203050-00	Vinegar	gals		94	94	94	94	94	99	94	94	94	94	94	94	1,133	110.00	124,630.00
50203050-00	Yeast	piece		5	5	5	5	5	5	5	5	5	5	5	5	60	80.00	4,800.00
	BREADS/BISCUITS/NATIVE PRODUCTS:																	
50203050-00	Biscuit, blueskies 10pcs/pk	pack		10	10	10	10	10	10	10	10	10	10	10	10	120	50.00	6,000.00
50203050-00	Biscuit Rebisco asstd.	can		4	4	4	4	4	4	4	4	4	4	4	4	48	275.00	13,200.00
50203050-00	Biscuit Rebisco cookies 10 pcs/pk	pack		30	30	30	30	30	30	30	30	30	30	30	30	360	50.00	18,000.00
50203050-00	Biscuit sticks	pack		90	90	90	90	90	90	90	90	90	90	90	90	1,080	32.00	34,560.00
50203050-00	Biscuits sky flakes	pack		160	160	160	160	160	160	160	160	160	160	160	160	1,920	23.25	44,640.00
50203050-00	Butchi	pc		110	110	110	110	110	110	110	110	110	110	110	110	1,320	16.00	21,120.00
50203050-00	Buns	pc		440	440	440	440	440	440	440	440	440	440	440	440	5,280	25.00	132,000.00
50203050-00	Cupcakes	pack		30	20	30	30	20	30	30	20	30	30	20	30	320	50.00	16,000.00
50203050-00	Cuchinta	pc		730	730	730	730	730	730	730	730	730	730	730	730	8,760	4.50	39,420.00
50203050-00	Donut	pc		180	180	180	180	180	180	180	180	180	180	180	180	2,160	12.00	25,920.00
50203050-00	Bread (Ensaymada)	pc		400	400	400	400	400	400	400	400	400	400	400	400	4,800	4.00	19,200.00
50203050-00	Mamon	pc		440	440	440	440	440	440	440	440	440	440	440	440	5,280	4.00	21,120.00
50203050-00	Monay	pc		440	440	440	440	440	440	440	440	440	440	440	440	5,280	5.00	26,400.00
50203050-00	Pandecoco	pc		510	510	510	510	510	510	510	510	510	510	510	510	6,120	3.00	18,360.00
50203050-00	Pandesal	pc		540	540	540	540	540	540	540	540	540	540	540	540	6,480	3.00	19,440.00
50203050-00	Pitchi-Pitchi	pc		110	110	110	110	110	110	110	110	110	110	110	110	1,320	350.00	462,000.00
50203050-00	Puto	pc		510	510	510	510	510	510	510	510	510	510	510	510	6,120	3.00	18,360.00
50203050-00	Suman	pc		510	510	510	510	510	510	510	510	510	510	510	510	6,120	5.00	30,600.00
50203050-00	Tasty bread (Pan Americano	lvs		18	18	18	18	18	18	18	18	18	18	18	18	216	38.00	8,208.00
50203050-00	Sliced Bread	loaf		10	10	10	10	10	10	10	10	10	10	10	10	120	38.00	4,560.00
	MILK:																	
50203050-00	Milk formula for Infant (0-6 mos	box		2	2	2	2	2	2	2	2	2	2	2	2	24	4,475.00	107,400.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203050-00	Milk formula for Infant (6-12 mos.900 gm)	box	9	8	8	9	8	8	9	8	8	9	8	8	100	4,100.00	410,000.00
50203050-00	Milk Powder (Jr supplement 1-3 y/o)	box	8	8	8	8	8	8	8	8	8	8	8	8	96	6,200.00	595,200.00
50203050-00	Milk Powder (Full cream 3-6 y/o)	box	6	5	6	6	5	6	6	5	6	6	5	6	68	6,300.00	428,400.00
50203050-00	Milk Powder (Pediasure Complete, 900g)	can	20	20	20	20	20	20	20	20	20	20	20	20	240	1,700.00	408,000.00
50203050-00	Milk Powder (Pediasure Plus, 900g)	can	20	20	20	20	20	20	20	20	20	20	20	20	240	1,700.00	408,000.00
	MEAT:																
50203050-00	Ground pork	kilo	1133	1228	1318	1308	1308	1318	1308	1308	1318	1308	1308	1318	15,481	180.00	2,786,580.00
50203050-00	Oxtriipe	kilo	32	32	32	32	32	32	32	32	32	32	32	32	384	150.00	57,600.00
50203050-00	Liver chicken	kilo	4	4	4	4	4	4	4	4	4	4	4	4	48	110.00	5,280.00
50203050-00	Pork liempo	kilo	167	162	167	167	167	167	167	167	167	167	167	167	1,999	160.00	319,840.00
50203050-00	Pork Liver	kilo	43	43	48	43	43	48	43	43	48	43	43	48	536	150.00	80,400.00
50203050-00	Pork Laman	kilo	835	835	835	835	835	835	835	835	835	835	835	835	10,020	180.00	1,803,600.00
50203050-00	Pork pigue	kilo	1232	1222	1287	1247	1247	1287	1247	1242	1287	1247	1242	1282	15,069	180.00	2,712,420.00
															1,132,128		43,664,381.50
	E.) ELECTRONICS & CP																
50203010-00	Capacitor	piece	0	4	0	0	0	4	0	0	0	0	0	4	12	80.00	960.00
50203010-00	Capacitor checker	unit	0	1	0	2	0	0	0	2	0	0	2	0	7	1,500.00	10,500.00
50203010-00	Copper clad	pad	0	4	0	2	0	0	2	0	0	2	0	0	10	200.00	2,000.00
50203010-00	Drill bits	piece	0	4	0	0	0	0	0	0	0	2	0	0	6	150.00	900.00
50203010-00	ECG book modified	piece	0	1	0	0	0	0	0	2	0	0	0	0	3	350.00	1,050.00
50203010-00	Ei fan case	piece	0	4	0	0	0	0	2	0	0	0	0	0	6	150.00	900.00
50203010-00	E-fan (knob) rotating	set	0	8	0	0	0	0	0	0	0	0	0	0	8	30.00	240.00
50203010-00	Ferric chloride	bottle	0	4	0	0	0	0	0	2	0	0	0	0	6	150.00	900.00
50203010-00	IC semi conductor	piece	0	4	0	0	0	0	2	0	0	0	0	0	6	200.00	1,200.00
50203010-00	Laquer thinner	cans	0	8	0	0	0	0	0	2	0	0	0	0	10	60.00	600.00
50203010-00	Lock fan blade	piece	0	8	0	0	0	0	0	0	0	0	0	0	8	25.00	200.00
50203010-00	Magnetic wire #18	roll	0	4	0	0	0	0	2	0	0	0	0	0	6	200.00	1,200.00
50203010-00	Microphone coil	piece	0	4	0	0	0	0	2	0	0	0	0	0	6	50.00	300.00
50203010-00	Motor oil	bottle	0	4	0	0	0	0	0	2	0	0	0	0	6	75.00	450.00
50203010-00	Multi tester	unit	0	2	0	0	0	0	0	2	0	0	0	0	4	1,500.00	6,000.00
50203010-00	Paint brush 2" & 4"	piece	0	10	0	0	0	0	2	0	0	0	0	0	12	75.00	900.00
50203010-00	Rewinder	unit	0	1	0	0	0	0	2	0	0	0	0	0	3	250.00	750.00
50203010-00	Software for cellphone	unit	0	1	0	0	0	0	0	2	0	0	0	0	3	3,000.00	9,000.00
50203010-00	Soldering flux	tube	0	4	0	0	0	0	0	2	0	0	0	0	6	80.00	480.00
50203010-00	Soldering Iron	unit	0	4	0	0	0	0	2	0	0	0	0	0	6	190.00	1,140.00
50203010-00	Soldering paste	can	0	4	0	0	0	0	2	0	0	0	0	0	6	70.00	420.00
50203010-00	Soldering lead	roll	0	4	0	0	0	0	0	2	0	0	0	0	6	200.00	1,200.00
50203010-00	Soldering pump	pc.	0	5	0	0	0	0	0	2	0	0	0	0	7	120.00	840.00
50203010-00	Soldering wick	roll	0	4	0	0	0	0	2	0	0	0	0	0	6	50.00	300.00
50203010-00	Universal PCB TV	unit	0	4	0	0	0	0	2	0	0	0	0	0	6	900.00	5,400.00
															165	8,755.00	47,830.00
	COMMON COPUTER SUPPLIES																
502030-00	Compact Disk Multimedia lens cleaner	piece	1	1	0	1	1	0	1	0	1	1	1	0	8	88.99	711.92
502030-00	Compact Disk Rewriteble	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	118.19	2,836.56
502030-00	Computer Continous form 2 ply 280mm	box	1	0	1	1	0	1	1	0	1	1	0	1	8	745.64	5,965.12
502030-00	Computer Memory		1	0	0	2	1	0	1	0	0	1	0	1	7	1,200.00	8,400.00
502030-00	Diskette 3.5 DSHD	box	5	0	0	0	0	1	0	0	0	0	0	0	6	117.60	705.60
502030-00	DVD recordable 16x speed 4.7GB	piece	1	0	0	1	0	1	1	0	0	1	0	0	5	18.63	93.15

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030-00	Mouse Mechanical USB400 dpi	piece	0	0	0	2	0	0	1	0	0	0	1	0	4	444.07	1,776.28	
502030-00	Mouse Mechanical USB400 dpi	piece	1	0	0	2	0	0	1	0	0	1	0	0	5	444.07	2,220.35	
502030-00	Ribbon Cartridge Lexmark No.11A3540	cart	2	0	0	2	0	1	2	0	0	2	0	0	9	780.00	7,020.00	
502030-00	Ribbon Cartridge EPSON LX300/300+	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	84.50	1,014.00	
502030-00	Ribbon Cartridge EPSON RN 8750	cart	0	10	0	0	10	0	0	10	0	0	10	0	40	92.10	3,684.00	
502030-00	Ribbon Cartridge EPSON RN 15086	cart	0	1	0	0	1	0	0	1	0	0	1	0	4	869.66	3,478.64	
															132	5,003.45	37,905.62	
	COMPUTER HARDWARE																	
502030-00	AVR 500w	unit	0	1	0	0	5	0	0	0	0	0	1	0	7	1,300.00	9,100.00	
502030-00	Battery 3v	piece	0	2	0	0	0	0	2	0	0	0	1	0	5	120.00	600.00	
502030-00	Cable (RJ45	mater	0	16	0	0	0	0	0	0	0	0	1	0	17	12.00	204.00	
502030-00	Cable IDE	piece	0	8	0	0	0	0	0	0	0	1	1	0	10	60.00	600.00	
502030-00	Cable SATA	piece	0	4	0	0	0	0	0	0	0	1	0	0	5	150.00	750.00	
502030-00	Hard disk SATA	piece	0	2	0	0	0	0	0	0	0	1	0	0	3	3,500.00	10,500.00	
502030-00	Memory 4gb	piece	0	2	0	0	0	0	0	0	0	1	0	0	3	2,000.00	6,000.00	
502030-00	Power cord	piece	0	2	0	0	0	0	0	0	0	0	1	0	3	200.00	600.00	
502030-00	Power supply 500w	unit	0	2	0	0	0	0	0	0	0	0	1	0	3	1,400.00	4,200.00	
502030-00	Soldering iron	piece	0	2	0	0	0	0	0	0	0	0	1	0	3	200.00	600.00	
502030-00	Soldering lead	roll	0	1	0	0	0	0	0	0	0	0	1	0	2	200.00	400.00	
502030-00	Software Windows XP vista7	set	0	2	0	0	0	0	0	0	0	1	0	0	3	250.00	750.00	
502030-00	Sound card PCIE	piece	0	2	0	0	0	0	0	0	0	1	0	0	3	500.00	1,500.00	
502030-00	Tester hub	unit	0	2	0	0	0	0	0	0	0	1	0	0	3	50.00	150.00	
502030-00	Tester analog	unit	0	8	0	0	0	0	0	0	0	0	0	0	8	50.00	400.00	
502030-00	Wrench	set	0	1	0	1	0	0	5	0	0	0	1	0	8	200.00	1,600.00	
															86	10,192.00	37,954.00	
	GARDENING		0															
50203010-00	Garden soil	sack	0	10	0	0	0	0	10	0	0	0	0	0	20	60.00	1,200.00	
50203010-00	Pot, plastic, big	pc.	0	15	0	0	0	0	0	0	0	0	0	0	15	45.00	675.00	
50203010-00	Seeds, vegetable, assorted	sachet	0	3	0	0	0	0	0	10	0	0	0	0	13	20.00	260.00	
50203010-00	Bolo, big	piece	0	5	0	0	0	10	0	0	0	0	0	0	15	150.00	2,250.00	
50203010-00	Boots, medium	pair	0	1	0	0	0	0	0	0	0	0	0	0	1	250.00	250.00	
50203010-00	Cement	bag	0	2	0	0	0	0	0	0	0	0	0	0	2	180.00	360.00	
50203010-00	Fertilizer complete	kilo	0	10	0	0	0	0	0	10	0	0	0	0	20	65.00	1,300.00	
50203010-00	Orchids bloomer	canister	0	2	0	0	10	0	0	0	0	0	0	0	12	70.00	840.00	
50203010-00	Ornamental plants,assorted	piece	0	10	0	0	0	0	10	0	0	0	0	0	20	60.00	1,200.00	
50203010-00	Osmond fiber	sack	0	10	0	0	0	0	0	0	0	0	0	0	10	120.00	1,200.00	
50203010-00	Pala	piece	0	1	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00	
50203010-00	Plastic, bag, regular	dozen	0	3	0	0	0	0	0	0	0	0	0	0	3	50.00	150.00	
50203010-00	Wheel barrow, big	unit	0	1	0	0	0	0	10	0	0	0	0	0	11	500.00	5,500.00	
															143	1,720.00	15,335.00	
	SPORTS MATERIALS																	
50203010-00	Chess board	set	5	0	0	0	0	0	0	0	0	0	0	0	5	480.00	2,400.00	
50203010-00	Domino	set	5	0	0	0	0	0	0	0	0	0	0	0	5	356.00	1,780.00	
50203010-00	Hulahop	pcs	5	0	0	0	0	0	0	0	0	0	0	0	5	180.00	900.00	
50203010-00	Sungka	set	5	0	0	0	0	0	0	0	0	0	0	0	5	225.00	1,125.00	
50203010-00	Volleyball	pcs	2	0	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00	
50203010-00	Word factory	set	5	0	0	0	0	0	0	0	0	0	0	0	5	465.00	2,325.00	
50203010-00	Whistle	pcs	2	0	0	0	0	0	0	0	0	0	0	0	2	15.00	30.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203010-00	Timer	pcs	2	0	0	0	0	0	0	0	0	0	0	0	0	2	190.00	380.00
	LIVELIHOOD/PRODUCTIVITY/ SELF CARE															31	2,411.00	9,940.00
50203010-00	Baby lotion, 150ml	bottle	0	3	0	0	0	0	0	0	0	0	0	0	0	3	150.00	450.00
50203010-00	Baby Oil, 150ml	bottle	0	3	0	0	0	0	0	0	0	0	0	0	0	3	85.00	255.00
50203010-00	Baby powder, 100ml	bottle	0	3	0	0	0	0	0	0	5	0	0	0	0	8	90.00	720.00
50203010-00	Bath Soap, medium	piece	0	10	0	0	0	0	0	0	5	0	0	0	0	15	10.00	150.00
50203010-00	Comb, ordinary	piece	0	6	0	0	0	0	0	0	0	0	5	0	0	11	10.00	110.00
50203010-00	Cotton, big rolled	pack	0	2	0	0	0	0	0	0	0	0	0	0	0	2	180.00	5.00
50203010-00	Cotton buds, big	pack	0	5	0	0	0	0	0	0	0	0	0	0	0	5	50.00	250.00
50203010-00	Deodorant small	piece	0	25	0	0	0	0	5	0	0	0	0	0	0	30	30.00	900.00
50203010-00	Eye liner	piece	0	5	0	0	0	0	5	0	0	0	0	0	0	10	60.00	600.00
50203010-00	Foundation	bottle	0	2	0	0	0	0	0	0	0	0	0	0	0	2	250.00	500.00
50203010-00	Hair brush	piece	0	3	0	0	0	0	5	0	0	0	0	0	0	8	35.00	280.00
50203010-00	Hair clip	pack	0	12	0	0	0	0	5	0	0	0	0	0	0	17	15.00	255.00
50203010-00	Hair gel	bottle	0	5	0	0	0	0	5	0	0	0	0	0	0	10	55.00	550.00
50203010-00	Lipstick, asstd color	pack	0	5	0	0	0	0	5	0	0	0	0	0	0	10	100.00	1,000.00
50203010-00	Make-up kit	set	0	1	0	0	0	0	5	0	0	0	0	0	0	6	800.00	4,800.00
50203010-00	Mouthwash	bottle	0	12	0	0	0	0	0	5	0	0	0	0	0	17	45.00	765.00
50203010-00	Nail cutter, medium	piece	0	2	0	0	0	0	0	5	0	0	0	0	0	7	50.00	350.00
50203010-00	Pressed powder	piece	0	2	0	0	0	0	0	5	0	0	0	0	0	7	85.00	595.00
50203010-00	Toothbrush	piece	0	25	0	0	0	0	5	0	0	0	0	0	0	30	15.00	450.00
50203010-00	Toothpaste, 150ml	tube	0	25	0	0	0	0	5	0	0	0	0	0	0	30	40.00	1,200.00
	K.) DAILY HOME LIVING															231		14,185.00
50203010-00	Basin aluminum,medium	piece	0	5	0	0	0	0	5	0	0	0	0	0	0	10	150.00	1,500.00
50203010-00	Blanket ordinary	piece	0	10	0	0	0	5	0	0	0	0	0	0	0	15	180.00	2,700.00
50203010-00	Cabinet with shelves	unit	0	5	0	0	0	5	0	0	0	0	0	0	0	10	3,000.00	30,000.00
50203010-00	Chart for housekeeping plastic	piece	0	2	0	0	0	0	5	0	0	0	0	0	0	7	45.00	315.00
50203010-00	Dipper	piece	0	2	0	0	0	5	0	0	0	0	0	0	0	7	30.00	210.00
50203010-00	Doormat	piece	0	2	0	0	0	0	5	0	0	0	0	0	0	7	150.00	1,050.00
50203010-00	Pail plastic,medium	piece	0	5	0	0	0	5	0	0	0	0	0	0	0	10	100.00	1,000.00
	L.) ARTS & CRAFTS															66		36,775.00
50203010-00	Abaca twine	roll	0	0	5	0	0	0	0	0	1	0	0	0	0	6	25.00	150.00
50203010-00	Acrylic paint,asstd colors	bottle	0	0	4	0	0	0	0	0	1	0	0	0	0	5	35.00	175.00
50203010-00	Art brush,asstd size	set	0	0	2	0	0	0	0	0	1	0	1	0	0	4	60.00	240.00
50203010-00	Art paper	ream	0	0	3	0	0	0	0	0	1	0	0	0	0	4	15.00	60.00
50203010-00	Art stickers	pack	0	0	5	0	0	0	0	0	1	0	0	0	0	6	25.00	150.00
50203010-00	Beads	pack	0	0	5	0	0	0	0	0	1	0	0	0	0	6	25.00	150.00
50203010-00	Boxer plain	piece	0	0	10	0	0	0	0	0	1	0	0	0	0	11	15.00	165.00
50203010-00	Candle holder	piece	0	0	10	0	0	0	0	1	0	0	0	0	0	11	35.00	385.00
50203010-00	Candle stick	piece	0	0	10	0	0	0	0	1	0	0	0	0	0	11	15.00	165.00
50203010-00	Canvass	yards	0	0	2	0	0	0	0	1	0	0	0	0	0	3	150.00	450.00
50203010-00	Cardboard	piece	0	0	10	0	0	0	0	1	0	0	0	0	0	11	12.00	132.00
50203010-00	Cellphone loop	pack	0	0	12	0	0	0	0	1	0	0	0	0	0	13	25.00	325.00
50203010-00	Chain	yard	0	0	10	0	0	0	0	1	0	0	0	0	0	11	50.00	550.00
50203010-00	Clasp	pack	0	0	3	0	0	0	0	0	1	0	0	0	0	4	25.00	100.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203010-00	Cloth,felt	yard		0	0	2	0	0	0	0	0	1	0	0	0	3	70.00	210.00
50203010-00	Cloth sinamay	yard		0	0	2	0	0	0	0	0	1	0	0	0	3	55.00	165.00
50203010-00	Cord assorted colors	roll		0	0	3	0	0	0	0	0	1	0	0	0	4	20.00	80.00
50203010-00	Crayons	box		0	0	10	0	0	0	0	1	0	0	0	0	11	35.00	385.00
50203010-00	Crepe paper	piece		0	0	30	0	0	0	0	1	0	0	0	0	31	12.00	372.00
50203010-00	Crown	piece		0	0	6	0	0	0	0	1	0	0	0	0	7	50.00	350.00
50203010-00	Decorative beads	pack		0	0	10	0	0	0	0	1	0	0	0	0	11	35.00	385.00
50203010-00	Decorative cords	roll		0	0	5	0	0	0	0	0	1	0	0	0	6	25.00	150.00
50203010-00	Decotative glasses	piece		0	0	10	0	0	0	0	0	1	0	0	0	11	20.00	220.00
50203010-00	Drawing paper	pack		0	0	3	0	0	0	0	0	1	0	0	0	4	70.00	280.00
50203010-00	Drawing pencil	piece		0	0	10	0	0	0	0	1	0	0	0	0	11	25.00	275.00
50203010-00	Dried flowers	bundle		0	0	5	0	0	0	0	1	0	0	0	0	6	25.00	150.00
50203010-00	Dye,assorted colors	piece		0	0	20	0	0	0	0	1	0	0	0	0	21	4.00	84.00
50203010-00	Embossing stamp	piece		0	0	5	0	0	0	0	1	0	0	0	0	6	30.00	180.00
50203010-00	Fabric paint thinner	bottle		0	0	2	0	0	0	0	0	1	0	0	0	3	70.00	210.00
50203010-00	Floral tape	piece		0	0	10	0	0	0	0	0	1	0	0	0	11	20.00	220.00
50203010-00	Flower plastic	pack		0	0	5	0	0	0	0	0	1	0	0	0	6	25.00	150.00
50203010-00	Foaming filling	kilo		0	0	1	0	0	0	0	1	0	0	0	0	2	50.00	100.00
50203010-00	Garterized thread	roll		0	0	3	0	0	0	0	1	0	0	0	0	4	35.00	140.00
50203010-00	Gift,bag paper plain	piece		0	0	10	0	0	0	0	1	0	0	0	0	11	15.00	165.00
50203010-00	Glitters	bottle		0	0	5	0	0	0	0	1	0	0	0	0	6	50.00	300.00
50203010-00	Glue migty bond	piece		0	0	5	0	0	0	0	1	0	0	0	0	6	60.00	360.00
50203010-00	Gross paint	can		0	0	3	0	0	0	0	1	0	0	0	0	4	70.00	280.00
50203010-00	Hair, plain	piece		0	0	20	0	0	0	0	0	1	0	0	0	21	5.00	105.00
50203010-00	Head band,plain	piece		0	0	25	0	0	0	0	0	1	0	0	0	26	10.00	260.00
50203010-00	Hook	pack		0	0	5	0	0	0	0	0	1	0	0	0	6	25.00	150.00
50203010-00	Japanesse paper	pack		0	0	5	0	0	0	0	0	1	0	0	0	6	12.00	72.00
50203010-00	Jewelry hook	pack		0	0	3	0	0	0	0	0	1	0	0	0	4	25.00	100.00
50203010-00	Jewelry pins	pack		0	0	3	0	0	0	0	0	1	0	0	0	4	25.00	100.00
50203010-00	Jewelry wire	roll		0	0	2	0	0	0	0	1	0	0	0	0	3	150.00	450.00
50203010-00	Lace	roll		0	0	3	0	0	0	0	1	0	0	0	0	4	35.00	140.00
50203010-00	Metal ring	pack		0	0	2	0	0	0	0	1	0	0	0	0	3	25.00	75.00
50203010-00	Mighty bond	tube		0	0	6	0	0	0	0	1	0	0	0	0	7	50.00	350.00
50203010-00	Mirror, 10x12	piece		0	0	5	0	0	0	0	1	0	0	0	0	6	50.00	300.00
50203010-00	Oslo paper	ream		0	0	3	0	0	0	0	1	0	0	0	0	4	18.00	72.00
50203010-00	Paint brush,asstd size	piece		0	0	6	0	0	0	0	0	1	0	0	0	7	30.00	210.00
50203010-00	Palette	piece		0	0	10	0	0	0	0	0	1	0	0	0	11	30.00	330.00
50203010-00	Paper twine	piece		0	0	6	0	0	0	0	0	1	0	0	0	7	25.00	175.00
50203010-00	Paper,craft	pack		0	0	10	0	0	0	0	0	1	0	0	0	11	35.00	385.00
50203010-00	Patches	pack		0	0	5	0	0	0	1	0	0	0	0	0	6	25.00	150.00
50203010-00	pen colored	set		0	0	3	0	0	0	1	0	0	0	0	0	4	120.00	480.00
50203010-00	Poster paint,asstd colors	bottle		0	0	5	0	0	0	1	0	0	0	0	0	6	35.00	210.00
50203010-00	Raffia	roll		0	0	3	0	0	0	1	0	0	0	0	0	4	35.00	140.00
50203010-00	Ribbons	roll		0	0	3	0	0	0	1	0	0	0	0	0	4	35.00	140.00
50203010-00	Rugby	can		0	0	2	0	0	0	1	0	0	0	0	0	3	105.00	315.00
50203010-00	Sinamay, bag plain	piece		0	0	10	0	0	0	1	0	0	0	0	0	11	15.00	165.00
50203010-00	Stickers	pack		0	0	5	0	0	0	0	1	0	0	0	0	6	24.00	144.00
50203010-00	Stoppers	pack		0	0	5	0	0	0	1	0	0	0	0	0	6	25.00	150.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203010-00	Styrofoam, ball	piece		0	0	6	0	0	0	1	0	0	0	0	7	12.00	84.00	
50203010-00	Tape,double sided	roll		0	0	3	0	0	0	1	0	0	0	0	4	45.00	180.00	
50203010-00	Thread,embroidery	roll		0	0	3	0	0	0	0	1	0	0	0	4	20.00	80.00	
50203010-00	Thread,white chrochet	piece		0	0	5	0	0	0	0	1	0	0	0	6	30.00	180.00	
50203010-00	Tissue paper	pack		0	0	3	0	0	0	0	1	0	0	0	4	30.00	120.00	
50203010-00	Tracing paper	pack		0	0	3	0	0	0	0	1	0	0	0	4	25.00	100.00	
50203010-00	T-shirt,plain,white	piece		0	0	10	0	0	0	0	1	0	0	0	11	60.00	660.00	
50203010-00	Tweezer	piece		0	0	10	0	0	0	0	1	0	0	0	11	15.00	165.00	
50203010-00	Varnish	can		0	0	2	0	0	0	0	1	0	0	0	3	55.00	165.00	
50203010-00	Water color	pcs		0	0	5	0	0	0	1	0	0	0	0	6	150.00	900.00	
50203010-00	Wire #16	roll		0	0	1	0	1	0	1	0	0	0	0	3	25.00	75.00	
50203010-00	Wire#18	roll		0	0	1	0	1	0	0	0	0	0	0	2	35.00	70.00	
50203010-00	Wire #20	roll		0	0	1	0	1	0	0	0	0	0	0	2	40.00	80.00	
															541		16,435.00	
	5.COMMON COMPUTER SUPPLIES/ IT REPAIR & MAINTENBANCE																	
502030-00	CD Rewritable	pc.		1	0	0	1	0	1	0	0	0	1	0	0	4	33.39	133.56
502030-00	Computer memory etc.	unit		3	0	0	1	0	0	0	0	0	0	0	4	1,600.00	6,400.00	
502030-00	Comp.continuous paper 11x2ply	bx		0	0	0	1	0	0	0	0	0	0	1	2	867.31	1,734.62	
502030-00	Comp continuous paper 11x1/2 ply	bx		2	0	0	1	0	0	0	0	0	2	2	9	867.31	7,805.79	
502030-00	Comp continuous paper 11x1/2 3 ply	bx		10	0	1	0	0	0	0	0	0	10	10	41	1,041.48	42,700.68	
502030-00	Disk Drive/Computer cleaner	pc.		2	0	1	0	0	0	0	0	0	0	0	3	77.06	231.18	
502030-00	Diskette, 3.5	box		0	0	1	0	0	0	0	0	0	2	0	5	117.60	588.00	
502030-00	Flash drive 4GB USB2.0 com	pc.		6	0	1	0	0	0	0	0	0	0	0	7	555.36	3,887.52	
502030-00	Flash drive 8GB USB	pc.		8	0	0	1	0	0	6	0	0	0	0	15	1,200.00	18,000.00	
502030-00	Ink cartridge (17) black	pc.		2	0	0	1	0	0	0	0	0	2	2	9	1,200.00	10,800.00	
502030-00	Ink for canon printer(831-colored)	pc		6	0	0	1	0	0	6	0	0	0	0	13	1,100.00	14,300.00	
502030-00	Ink for canon printer (830-black)	pc		6	0	0	1	0	0	6	0	0	0	0	13	2,866.00	37,258.00	
502030-00	Ink cartridge Epson 8230 black	cart		0	0	1	0	0	0	2	0	0	2	0	5	552.00	2,760.00	
502030-00	Ink cartridge Epson 8230 Cyan	cart		0	0	1	0	1	0	1	0	0	1	0	4	385.00	1,540.00	
502030-00	Ink cartridge Epson 8230 Magenta	cart		0	0	0	0	1	0	1	0	0	1	0	3	330.00	990.00	
502030-00	Ink cartridge Epson 8230 Yellow	cart		0	0	0	0	1	0	1	0	0	1	0	3	300.00	900.00	
502030-00	Ink cartridge Epson R230, black	bottle		0	0	0	0	0	1	2	0	0	2	0	5	360.00	1,800.00	
502030-00	Ink cartridge Epson R230, cyan	cart		0	0	0	0	0	1	1	0	0	1	0	3	1,000.00	3,000.00	
502030-00	Ink cartridge Epson R230, magenta	cart		0	0	0	0	0	0	1	0	0	1	0	2	1,200.00	2,400.00	
502030-00	Ink cartridge Epson R230, yellow	cart		0	0	0	1	0	0	1	0	0	1	0	3	1,095.00	3,285.00	
502030-00	Ink Cartridge HP No.C8727A	cart		2	2	2	2	2	2	2	2	2	2	2	24	322.00	7,728.00	
502030-00	Ink Cartridge HP No.C8728A	cart		1	1	1	1	1	1	1	1	1	1	1	12	356.00	4,272.00	
502030-00	Ink, HP, black (27)	cart		1	0	0	1	0	0	1	1	0	1	0	5	345.00	1,725.00	
502030-00	Ink, HP, colored (28)	pc.		1	0	0	1	0	0	1	0	0	1	0	4	623.00	2,492.00	
502030-00	Hp Toner laserjet 1006, CB435,A25A	cart		8	0	0	14	0	0	16	0	0	16	0	54	652.00	35,208.00	
502030-00	Laser jet printer			0	0	1	0	0	0	0	0	0	0	0	1	1,056.00	1,056.00	
502030-00	Mouse	pc		2	6	0	0	0	0	0	0	0	0	0	8	444.07	3,552.56	
502030-00	Ribbon, computer (Epson LX-300T)	cart		5	5	5	0	0	0	4	4	4	0	0	27	92.10	2,486.70	
502030-00	Ribbon Cartridge EPSON RN8750 Dotmatr	cart		3	0	3	0	0	0	3	0	0	0	3	12	332.00	3,984.00	
502030-00	Toner cartridge Brother,TN213	cart		2	2	2	0	0	0	0	0	0	0	0	6	2,220.00	13,320.00	
502030-00	Toner CartridgeTN3250	pc		0	0	0	5	0	0	0	0	0	0	0	5	4,260.00	21,300.00	
502030-00	Toner Brother FAX878	cart		1	0	0	1	0	0	1	0	0	1	0	4	1,740.00	6,960.00	
502030-00	Ink Cartridge CANON,CL-831 colored	cart		1	1	1	1	1	1	1	1	1	1	1	12	1,456.00	17,472.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030-00	Ink Cartridge CANON,PG-40, black	cart		1	1	1	1	1	1	1	1	1	1	1	1	12	1,210.00	14,520.00
502030-00	Ink Cartridge CANON, 810 color	cart		1	1	1	1	1	1	1	1	1	1	1	1	12	891.00	10,692.00
502030-00	Ink Cartridge CANON, 811 color black	cart		1	1	1	1	1	1	1	1	1	1	1	1	12	1,770.00	21,240.00
502030-00	Ink cartridge HP,CN692A,HP 704 black	cart		1	5	1	1	5	1	1	5	1	1	5	1	28	1,465.00	41,020.00
502030-00	Ink cartridge HP,CN693A,HP 704,tri color	cart		0	4	0	0	4	0	0	4	0	0	4	0	16	1,335.00	21,360.00
502030-00	Ink cartridge HP C9351A black diskjet prin	cart		0	0	15	0	0	0	0	15	0	0	0	0	30	1,586.00	47,580.00
502030-00	Ink cartridge HP C9352A Tri-color diskjet printer	cart		0	0	15	0	0	0	0	10	0	0	0	0	25	1,249.00	31,225.00
502030-00	Continous Ink Refill Epson Stylus T10 yell	bottle		1	0	1	0	1	0	1	0	1	0	1	0	6	1,625.00	9,750.00
502030-00	Continous Ink Refill Epson Stylus T10 Black	bottle		1	0	1	0	1	0	1	0	1	0	1	0	6	1,023.00	6,138.00
502030-00	Continous Ink Refill Epson Stylus T10 Cyan	bottle		1	0	1	0	1	0	1	0	1	0	1	0	6	1,048.00	6,288.00
502030-00	Continous Ink Refill Epson Stylus T10 Mag	bottle		1	0	1	0	1	0	1	0	1	0	1	0	6	1,023.00	6,138.00
502030-00	Toner Cartridge HP CE285A	pc		0	0	0	4	0	0	0	0	0	3	0	0	7	1,110.00	7,770.00
502030-00	Toner Cartridge HP Q2612A	pc		0	2	0	2	2	0	0	2	0	2	2	0	12	1,135.00	13,620.00
																505	47,115.68	519,411.61
	TYPEWRITER CONSUMABLES																	
502630-00	Cabinet Steel filing gauge 24	unit		1	0	0	1	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00
502630-00	Ribbon typewriter	piece		50	0	0	0	0	0	0	0	0	0	0	0	50	325.00	16,250.00
																52	2,825.00	21,250.00
	CATERING SERVICES																	
50299990-00	AM Snack Quarterly meeting Health work	pax		0	0	30	0	10	30	0	10	30	0	10	42	162	50.00	8,100.00
50299990-00	Nutritionists and Cooks	pax		0	1	10	0	1	10	1	0	10	0	0	10	43	50.00	2,150.00
50299990-00	Health and Allied Section	pax		0	0	5	1	0	5	0	1	5	0	1	5	23	50.00	1,150.00
50299990-00	Lunch - Quarlerly Meeting Health workers	pax		0	0	30	0	0	30	0	0	30	0	0	30	120	140.00	16,800.00
50299990-00	Nutritionists and Cooks	pax		0	0	10	0	0	10	0	0	10	0	0	10	40	50.00	2,000.00
50299990-00	Health and Allied Section	pax		0	0	5	0	0	5	0	0	5	0	0	5	20	40.00	800.00
50299990-00	PM Snack Quarterly Meeting Health work	pax		0	0	30	0	0	30	0	0	30	0	0	30	120	140.00	16,800.00
50299990-00	Cooking Gas	kgs		4	4	4	4	4	4	4	4	4	4	4	4	48	586.00	28,128.00
50299990-00	Quarterly meeting Health workers	pax		0	0	30	0	0	30	0	0	30	0	0	42	132	140.00	18,48

CODE	DESCRIPTIONS/ PARTICULAR	UNIT		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
502030-00	Training Orientation	pax		5	8	10	10	10	15	15	15	15	15	15	15	148	1,800.00	266,400.00
502030-00	IT Services Internet service			2	2	2	2	2	2	2	2	2	2	2	2	24	18,000.00	432,000.00
502030-00	Computer Pentium V	unit		0	0	6	0	0	0	0	0	0	0	0	0	6	2,100.00	12,600.00
502030-00	HP Moa (monthly salary MOA staff)	pax		14	14	14	16	14	18	16	14	19	14	20	14	187	18,171.24	3,398,021.88
502030-00	Social Worker (monthly salary MOA staff)	pax		5	5	5	5	5	5	5	5	5	5	5	5	60	36,000.00	2,160,000.00
502030-00	Psychologist (monthly salary MOA staff)	pax		2	2	2	2	1	2	2	2	2	2	2	2	23	32,000.00	736,000.00
	6. MEDICINES															462	114,671.24	7,028,421.88
50203070-00	Albendazole, 400mg			5	25	5	5	5	5	5	5	25	5	5	5	100	25.00	2,500.00
50203070-00	Almg (OH)			5	25	5	5	5	5	5	5	25	5	5	5	100	4.00	400.00
50203070-00	Ambroxol 30mg tablet	tab		100	100	100	100	100	100	99	100	100	100	100	100	1,199	14.00	16,786.00
50203070-00	Amoxicillin, 500mg. Cap/tab	box		15	75	15	15	15	15	15	15	75	15	15	15	300	5.50	1,650.00
50203070-00	Amoxicillin, 100ml drops	bottle		5	5	5	5	5	5	5	5	5	5	5	5	60	56.00	3,360.00
50203070-00	Amoxicillin, 100mg/5ml			25	0	0	0	0	25	0	0	0	0	0	0	50	56.00	2,800.00
50203070-00	Antacid/Anti-ulcerants	box		5	5	5	5	5	5	5	5	5	5	5	5	60	250.00	15,000.00
50203070-00	Betadine 1% Gargle, 240ml	bottle		4	0	0	0	0	0	4	0	0	0	0	3	11	218.00	2,398.00
50203070-00	Betadine			0	1	1	1	1	1	1	1	1	1	1	1	11	218.00	2,398.00
50203070-00	Biperiden 2mg tablet	tab		25	0	11	1	0	0	25	0	0	0	0	0	62	12.00	744.00
50203070-00	Bromhexine tablet	piece		0	0	0	0	0	0	0	0	0	0	0	8	8	20.00	160.00
50203070-00	Carbamazapine, 200mg tab.	pc.		80	80	80	80	80	80	80	80	80	80	80	80	960	450.00	432,000.00
50203070-00	Carbocistine caps/tab	piece		0	0	0	0	0	0	0	0	27	0	0	0	27	12.00	324.00
50203070-00	Carbocistine cap 500mg	cap		100	100	100	100	100	100	120	120	100	120	100	100	1,260	68.00	85,680.00
50203070-00	Carbocistine drops	bottle		5	5	5	5	5	5	5	5	5	5	5	5	60	72.00	4,320.00
50203070-00	Carbocistine syrup. 60ml	bottle		5	4	5	5	5	5	5	5	5	5	5	5	59	30.00	1,770.00
50203070-00	Cefalexin 125mg/5ml	bottle		10	10	10	10	10	10	10	10	10	10	10	10	120	80.00	9,600.00
50203070-00	Cetirizine tabs 10mg tab.	tab		9	9	9	9	9	9	9	9	9	9	9	9	108	30.00	3,240.00
50203070-00	Chlorpromazine 200mg. Tab.	box		130	130	130	80	80	80	80	80	80	80	130	130	1,210	9.85	11,918.50
50203070-00	Chlorphenamine+	tab		19	19	19	19	19	19	19	19	19	19	19	19	228	5.30	1,208.40
50203070-00	Ciproloxacin 500mg/tablet	pc.		10	50	10	10	10	10	10	10	50	10	10	10	200	9.08	1,816.00
50203070-00	Cloxacilin, 125mg/5ml					1	1	1	1	1	1	5	1	1	1	13	75.00	975.00
50203070-00	Cloxacilin 500mg	cap		10	50	10	10	10	10	10	10	50	10	10	10	200	11.00	2,200.00
50203070-00	Daktacort cream	tube		2	2	2	2	2	2	2	2	2	2	2	2	24	125.00	3,000.00
50203070-00	Diphenhydramine 50mg capsule	box		28	3	3	3	3	3	28	3	3	3	3	5	88	37.00	3,256.00
50203070-00	Diphenhydramine 50mg capsule	cap		30	30	30	30	30	30	30	30	30	30	30	30	360	60.00	21,600.00
50203070-00	Diphenhydramine 50mg ampule	amp		2	2	1	0	0	0	2	2	1	0	0	0	10	60.00	600.00
50203070-00	flucloinaone crm 10	box		2	2	0	2	2	0	2	2	2	2	2	2	20	120.00	2,400.00
50203070-00	Haloperidol 5mg					40	40	40	40	40	40	40	40	40	40	360	65.00	23,400.00
50203070-00	Hydrocortizone otic drops	tube		2	2	1	0	0	0	2	2	1	0	0	0	10	191.75	1,917.50
50203070-00	Hydrocortizone cream 15mg	tube		7	2	1	0	0	0	0	0	0	0	0	0	10	135.00	1,350.00
50203070-00	Hyoscine-N butylbromide 10mg tablet	tab		20	20	20	20	20	20	20	20	20	20	20	20	240	4.25	1,020.00
50203070-00	Hyoscine-N butylbromide 20mg ampule	amp		0	0	5	0	0	5	0	5	0	5	0	0	20	42.00	840.00
50203070-00	Ibuprofen syrup. 60ml	bottle		1	1	1	1	1	1	1	1	1	1	1	1	12	60.00	720.00
50203070-00	Isosorbide Dinitrate 5mg sublingual tablet	piece		10	0	0	0	0	0	10	0	0	0	0	0	20	12.00	240.00
50203070-00	Ketoconazole cream antifungal 15 gm	tube		8	3	3	2	2	2	2	2	5	3	3	3	37	240.00	8,880.00
50203070-00	Lagundi tablet	pcs.		0	100	0	0	0	0	100	0	0	0	0	0	200	12.00	2,400.00
50203070-00	Lagundi syrup 60ml	bottle		5	5	5	5	5	4	5	5	5	5	5	5	59	40.00	2,360.00
50203070-00	Lidocaine 50ml					0	0	0	0	4	0	0	0	0	0	4	65.00	260.00
50203070-00	Loperamide, 2 mg cap HCL	pc.		15	5	5	15	5	5	5	15	5	15	5	5	100	6.65	665.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Loperamide, HCL	box	1	0	1	0	1	0	1	0	1	0	1	0	6	18.00	108.00
50203070-00	Mefenamic Acid, 250 mg cap	pc.	1	1	0	1	1	0	1	1	0	1	1	0	8	6.00	48.00
50203070-00	Mefenamic Acid, 500 mg cap	box	0	3	0	0	0	0	0	3	0	0	0	0	6	1,200.00	7,200.00
50203070-00	Mefenamic Acid 500mg/ tab.	tab	60	100	60	60	60	60	60	60	60	100	60	60	800	12.00	9,600.00
50203070-00	Metoclopramide 10mg tablet	tab	10	10	10	10	10	10	10	10	10	10	10	10	120	2.50	300.00
50203070-00	Metoclopramide 10mg ampule	amp	5	0	0	5	0	0	0	5	0	0	0	0	15	45.00	675.00
50203070-00	Momentasome lotion	bot	2	2	2	2	2	2	2	2	2	2	2	2	24	170.00	4,080.00
50203070-00	Mufirocin ointment antibacterial	tube	2	2	2	2	2	2	2	2	2	2	2	2	24	600.00	14,400.00
50203070-00	Multivitamins syrup	bot	5	5	5	5	5	5	5	5	5	5	5	5	60	55.00	3,300.00
50203070-00	Multivitamins + Minerals cap.	pc.	20	20	20	20	20	20	20	20	20	20	20	20	240	5.50	1,320.00
50203070-00	Mupirocin 2% ointment	tube	2	2	1	0	1	1	0	0	0	0	0	0	7	600.00	4,200.00
50203070-00	Ofloxacin eye drop	bottle	1	0	1	1	0	1	1	0	1	1	0	1	8	180.00	1,440.00
50203070-00	Ofloxacin drops	tube	2	2	2	2	2	2	2	2	2	2	2	2	24	180.00	4,320.00
50203070-00	Oral rehydration salt sachet 250 ml	sachet	10	0	10	0	10	0	10	0	10	0	10	0	60	4.75	285.00
50203070-00	ORS		25	0	0	0	0	0	25	0	0	0	0	0	50	4.75	237.50
50203070-00	PPA+Chlorphenamine drops		2	10	2	2	2	2	2	2	2	10	2	2	40	67.85	2,714.00
50203070-00	PPA+Chlorphenamine syrup, 60ml.	tab	2	10	2	2	2	2	2	2	2	10	2	2	40	68.90	2,756.00
50203070-00	Paracetamol drops	bottle	6	6	6	6	6	6	6	6	6	6	6	6	72	25.00	1,800.00
50203070-00	Paracetamol syrup 60ml	bottle	7	7	7	7	7	7	7	7	7	7	7	7	84	60.00	5,040.00
50203070-00	Paracetamol 500s	box	210	252	210	210	210	210	212	210	210	250	210	210	2,604	1,800.00	4,687,200.00
50203070-00	Paracetamol 250mg/5ml syrup	syrup	30	5	5	0	0	0	30	5	5	0	0	0	80	60.00	4,800.00
50203070-00	Phenobarbital Grain 90mg	Tab	90	90	90	90	90	90	90	90	90	90	90	90	1,080	2.75	2,970.00
50203070-00	Phenylpropanomaline	tab	30	30	30	30	30	30	30	30	30	30	30	30	360	2.75	990.00
50203070-00	Phynylprop/ paracetamol/Chlorp.Maleate1	box	1	4	1	1	1	1	3	1	1	1	1	1	17	660.00	11,220.00
50203070-00	Phynylprop/ paracetamol/Chlorp.Maleate1	box	2	2	2	2	2	2	2	2	2	2	2	2	24	660.00	15,840.00
50203070-00	Ranitidine 150mg tab	tab	30	30	30	30	30	30	30	30	30	30	30	30	360	3.75	1,350.00
50203070-00	Resperidone tab 2mg	tab	50	50	50	0	0	0	0	0	0	0	0	50	200	100.00	20,000.00
50203070-00	Salbutamol 2.5mg nebuless 2mg/	bottle	11	31	11	11	11	11	11	11	11	31	11	11	172	42.00	7,224.00
50203070-00	Salicylic Acid 1%	bottle	1	1	1	0	0	0	0	0	0	1	1	1	6	14.00	84.00
50203070-00	Trimycin Ointment	tube	1	0	1	0	1	0	1	0	1	0	1	0	6	150.00	900.00
															14,577		5,494,557.90
50203070-00	Tobramycin + Dexamethasone Ophthalmic drops	bottle	2	1	1	2	2	2	0	0	0	0	0	0	10	150.00	1,500.00
50203070-00	Tobramycin optha drops	tube	2	2	2	2	2	2	2	2	2	2	2	2	24	275.00	6,600.00
50203070-00	Tranexamic acid 500mg. Tab. (hemostan)	piece	15	15	15	15	15	15	15	15	15	15	15	15	180	8.00	1,440.00
50203070-00	Zinc oxide	tube	2	2	2	2	2	2	2	2	2	2	2	2	24	100.00	2,400.00
	7. MEDICAL/DENTAL/LABORATORY															9,806.88	5,494,557.90
50203070-00	Analgesic/Antipyretics (ibuprofen 200mg)	box	5	5	5	0	5	5	5	5	5	5	5	5	55	360.00	19,800.00
50203070-00	Analgesic/Antipyretics Paracetamol/ibupro	syrup	5	3	3	5	5	5	3	3	3	3	5	3	46	60.00	2,760.00
50203070-00	Blade	box	2	1	3	2	3	2	1	2	2	2	2	3	25	35.00	875.00
50203070-00	Band aid	box	0	0	4	0	0	0	0	4	0	0	0	0	8	50.00	400.00
50203070-00	Bonding agent for light cure	bot	1	3	0	1	0	3	1	0	3	1	0	0	13	350.00	4,550.00
50203070-00	Calcium Hydroxide for lite cure		1	0	0	1	0	0	1	0	0	1	0	0	4	400.00	1,600.00
50203070-00	Clean gloves		0	0	2	0	0	0	0	0	2	0	0	0	4	120.00	480.00
50203070-00	Celluloid strip	box	0	0	0	0	0	0	0	0	0	0	0	25	25	50.00	1,250.00
50203070-00	Cotton absorbent, 400 gms	roll	0	1	0	0	1	0	0	1	0	1	0	0	4	90.00	360.00
50203070-00	Cotton rolls, big	packs	0	0	0	0	0	5	0	0	0	0	0	0	5	150.00	750.00
50203070-00	Cotton , 300's	roll	0	0	8	0	0	0	0	0	8	0	0	0	16	92.50	1,480.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Cotton , 400g.	roll		1	1	1	1	1	1	1	1	1	1	1	1	12	90.00	1,080.00
50203070-00	Composite for light cure	tube		1	0	0	1	0	0	1	0	0	0	0	0	3	600.00	1,800.00
50203070-00	IV Fluid(DSLR,D3 Nacl D5 W,IMB)	bottle		3	3	3	3	4	3	3	4	3	3	4	3	39	250.00	9,750.00
50203070-00	Ein-O science	pc.		1	0	0	0	0	0	0	0	0	0	0	0	1	450.00	450.00
50203070-00	Face mask (bx of 50's)	box		1	0	0	0	0	0	1	0	0	0	0	0	2	120.00	240.00
50203070-00	Gel Topical antiseptic	tube		1	0	0	0	0	0	0	0	0	1	0	0	2	400.00	800.00
50203070-00	Gemlit A/P shade, A2	tube		0	0	0	0	0	0	0	0	0	0	0	0	0	50.00	
50203070-00	Glass lanamer cement	box		1	0	0	1	0	0	1	0	0	1	0	0	4	89.00	356.00
50203070-00	Glove, Latex, Examination, small,	box		1	0	0	1	0	0	1	0	0	1	0	0	4	192.00	768.00
50203070-00	Hydrogen Peroxide, 500ml.	box		5	3	3	4	4	3	3	5	3	3	4	3	43	48.00	2,064.00
50203070-00	Insulin syringes	piece		10	10	11	10	10	11	10	10	11	10	10	11	9	85.00	765.00
50203070-00	Kiddie Pharamton syr	bottle		2	2	2	2	2	2	2	2	2	2	2	2	24	50.00	1,200.00
50203070-00	Lidocaine capsul	box		1	0	0	1	0	0	1	0	0	1	0	0	4	65.00	260.00
50203070-00	Mask face disposable,cone shape,union	box		0	1	0	0	0	0	0	0	0	0	0	0	1	300.00	300.00
50203070-00	Mask, face,surgical 50's/box	box		4	4	0	4	4	0	4	4	0	4	4	0	32	250.00	8,000.00
50203070-00	Meclizine Hydrochloride 25mg tab	tab		15	0	15	0	15	0	15	0	15	0	15	0	90	15.00	1,350.00
50203070-00	Mouth Mirror with handle	box		1	1	0	1	1	0	1	1	0	1	1	0	8	160.00	1,280.00
50203070-00	Needle, dental, disp. Short, gauge #30	box		1	0	0	1	0	0	1	0	0	1	0	0	4	294.00	1,176.00
50203070-00	Needles (gauges 24 & 25)	pc.		3	3	3	3	4	3	3	4	3	3	4	3	39	600.00	23,400.00
50203070-00	Nebulizing kit	pc.		0	0	25	0	0	0	0	0	25	0	0	0	50	600.00	30,000.00
50203070-00	Pediatric nasal canacula	pc.		0	0	0	0	0	0	3	0	0	0	0	0	3	50.00	150.00
50203070-00	Pediatric urine collector	box		3	3	3	3	4	3	3	4	3	3	4	3	39	240.00	9,360.00
50203070-00	Plaster (leukoplast)	box		2	0	0	2	0	0	2	0	0	2	0	0	8	120.00	960.00
50203070-00	Providone iodine solution (not irritant)	bottle		0	1	0	0	1	0	0	0	0	0	0	0	2	180.00	360.00
50203070-00	Providone iodine antiseptic solution 120ml	bottle		4	0	0	0	0	0	0	0	0	0	0	0	4	205.00	820.00
50203070-00	Providone iodine (Betadine) 120ml	box		0	0	0	1	0	0	0	1	0	0	0	0	2	200.00	400.00
50203070-00	Prophylactic paste	tube		1	0	0	1	0	0	1	0	0	1	0	0	4	216.00	864.00
50203070-00	Scalpel	pc.		3	4	3	3	4	3	3	4	3	3	4	3	40	10.50	420.00
50203070-00	Sterile gloves size 7 (bx of 50's)	box		0	0	17	0	0	0	0	0	17	0	0	0	34	280.00	9,520.00
50203070-00	Sterile gauze 4 x 4	roll		3	3	3	3	3	0	3	3	3	3	4	0	31	200.00	6,200.00
50203070-00	Soluset	pc.		3	2	3	3	0	3	2	2	3	3	2	2	28	13.50	378.00
50203070-00	Suture chromic 2-0,silk 2.0	pc		1	1	1	1	1	1	1	1	1	1	1	1	12	280.00	3,360.00
50203070-00	Surgical tape/ Micropore 1inch	piece		0	0	5	0	0	0	0	0	5	0	0	0	10	250.00	2,500.00
50203070-00	Syringe size 2cc,3cc,5cc	pc.		3	4	3	3	4	3	3	4	3	3	4	3	40	13.00	520.00
50203070-00	Thermometer (axillary rectal-digital)	pc.		3	3	3	3	4	3	3	4	3	3	4	3	39	23.00	897.00
50203070-00	Analgesic/Antipyretics Paracetamol/ibupro	box		0	0	0	0	0	0	2	0	0	0	0	0	2	1,800.00	3,600.00
50203070-00	Analgesic/Antipyretics Mefenamic Acid 500	box		2	0	0	2	0	0	1	0	0	1	0	0	6	140.00	840.00
50203070-00	Analgesic/Antipyretics Paracetamol 500mg	amp		35	35	35	35	35	35	35	35	35	35	35	35	420	28.50	11,970.00
50203070-00	Analgesic/Antipyretics Paracetamol 500mg	piece		50	50	50	50	50	50	50	50	50	50	50	50	600	28.50	17,100.00
50203070-00	Analgesic/Antipyretics Paracetamol 500's	box		10	9	9	9	9	9	9	9	9	9	9	9	109	140.00	15,260.00
50203070-00	Analgesic/Antipyretics Paracetamol syrup	bottle		80	70	70	70	70	70	70	70	70	70	70	70	850	60.00	51,000.00
50203070-00	Analgesic/Antipyretics Paracetamol Drops	bottle		3	3	3	3	3	3	3	3	3	3	3	3	36	25.00	900.00
50203070-00	Analgesic/Antipyretics Naproxen Na Forte	box		0	0	0	0	0	1	0	0	0	0	0	0	1	1,800.00	1,800.00
50203070-00	Antacid/Anti-ulcerants, tablet, 100's	box		0	1	0	0	0	0	1	0	0	0	0	0	2	28.00	56.00
50203070-00	Antacid/Anti-ulcerants A(OH), Mg(OH),tab	piece		10	10	10	10	10	10	10	10	10	10	10	10	120	8.40	1,008.00
50203070-00	Anti-parkinson (Akineton or Akidin 2mg/ta	box		1	0	0	1	0	1	0	0	1	0	0	1	5	180.00	900.00
50203070-00	Anti-allergy Diphenhydramine 12.5mg/5m	bottle		5	0	5	5	5	5	5	5	5	5	5	5	55	58.00	3,190.00
50203070-00	Anti-allergy Diphenhydramine HCL injectal	piece		11	6	1	1	1	1	16	1	1	1	1	1	42	60.00	2,520.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Anti-allergy Diphenhydramine HCL 50mg d	piece		20	20	20	20	20	20	20	20	20	20	20	20	240	60.00	14,400.00
50203070-00	Anti-allergy Loratadine	pcs		109	37	0	100	0	0	130	0	0	100	0	0	476	7.00	3,332.00
50203070-00	Anti-asthmatics Bromide	pc		0	0	0	0	0	7	2	0	0	0	0	0	9	6.50	58.50
50203070-00	Anti-asthmatics Guafenesin/Salbutamol 5	bottle		5	5	5	5	5	5	5	5	5	5	5	5	60	40.00	2,400.00
50203070-00	Anti-asthmatics (Salbutamol nebulas)	piece		63	58	48	48	48	48	68	48	48	48	48	48	621	11.50	7,141.50
50203070-00	Anti-asthmatics (Salbutamol tablet)	tab		61	62	70	61	60	70	62	60	70	61	60	70	767	6.00	4,602.00
50203070-00	Anti-asthmatics Muntelukast 4mgf tab	tab		30	30	30	0	0	30	30	30	30	30	30	30	300	15.00	4,500.00
50203070-00	Anti-diarrheals (furazolidone susp, 60ml	bottle		5	5	5	5	5	5	5	5	5	5	5	5	60	26.00	1,560.00
50203070-00	Anti-diarrheals (Loperamide HCL)	piece		15	35	15	15	15	15	35	15	15	15	15	15	220	18.00	3,960.00
50203070-00	Anti-emetics Meclizine HCL (bonamine)	piece		110	10	0	100	10	0	110	0	10	100	0	0	450	7.00	3,150.00
50203070-00	Anti-emetics Metocloperamide HCL	pcs		100	30	0	0	6	0	130	0	0	0	0	0	266	6.00	1,596.00
50203070-00	Antibiotics (amoxicilin 500mg,100's	box		216	266	264	515	514	514	318	314	314	316	314	414	4,279	320.00	1,369,280.00
50203070-00	Antibiotics (amoxicilin 250mg,5ml	bottle		70	70	70	70	70	70	70	70	70	70	70	70	840	56.00	47,040.00
50203070-00	Antibiotics amoxicilin Drops 125/ml			5	10	10	10	10	10	10	10	10	10	10	10	115	25.00	2,875.00
50203070-00	Antibiotics amoxicilin 125/mg/5ml	bottle		10	10	10	10	10	10	10	10	10	10	10	10	120	35.00	4,200.00
50203070-00	Antibiotics amoxicilin susp 250mg 100's	box		0	1	0	0	0	0	0	0	0	0	0	0	1	1,375.00	1,375.00
50203070-00	Antibiotics amoxicilin susp 250mg/5ml syr	bottle		5	5	5	5	5	5	5	5	5	5	5	5	60	85.00	5,100.00
50203070-00	Antibiotics amoxicilin susp 250mg/5ml cap	cap		100	100	100	100	100	100	100	100	100	100	100	100	1,200	28.00	33,600.00
50203070-00	Antibiotics Cefalexin drops	bottle		5	5	5	5	5	5	5	5	5	5	5	5	60	25.00	1,500.00
50203070-00	Antibiotics Cefalexin 500mg, 100's	box		8	6	6	7	6	6	7	6	6	6	8	6	78	720.00	56,160.00
50203070-00	Antibiotics Cefalexin 500mg,cap	cap		100	100	100	50	50	50	50	50	50	100	100	100	900	12.00	10,800.00
50203070-00	Antibiotics Cloxacilin 500mg 100's	box		10	7	5	9	5	6	9	6	5	5	8	6	81	650.00	52,650.00
50203070-00	Antibiotics Cloxacilin 500mg cap	cap		100	100	100	200	200	200	100	100	100	200	200	200	1,800	50.00	90,000.00
50203070-00	Antibiotics Cotrimoxazole 200mg	bottle		6	6	6	6	6	6	6	6	6	6	6	6	72	30.00	2,160.00
50203070-00	Antibiotics Cotrimoxazole 400mg	bottle		6	6	6	6	6	6	6	6	6	6	6	6	72	35.00	2,520.00
50203070-00	Antibiotics Cotrimoxazole 800/160mg tab	tab		100	100	100	50	50	50	100	100	100	50	50	50	900	26.00	23,400.00
50203070-00	Antibiotics Cotrimoxazole-Forte 100's	box		18	18	16	16	16	15	20	15	16	15	17	15	197	1,800.00	354,600.00
50203070-00	Antibiotics Metronidazole 500mg tab	tab		20	20	20	10	10	10	20	20	20	10	10	10	180	4.00	720.00
50203070-00	Antibiotics Mebendazole 500mg tab	tab		50	40	50	0	0	0	60	60	60	0	0	0	320	6.00	1,920.00
50203070-00	Anti-Parkinsonian Biperiden 2 mg Tablet	piece		10	10	10	10	10	10	10	10	10	10	10	10	120	18.50	2,220.00
50203070-00	Anti-psychotic Chlorpromazine Hcl	piece		30	30	30	30	30	30	30	30	30	30	30	30	360	14.00	5,040.00
50203070-00	Anti-psychotic Chlorpromazine 200mg/tab,	box		7	7	7	7	7	7	7	7	7	7	7	7	84	14.00	1,176.00
50203070-00	Anti-psychotic Clozapine 100mg/ 30 tabs	box		1	0	1	0	1	0	1	0	1	0	1	1	7	975.00	6,825.00
50203070-00	Anti-psychotic Haloperidol 20mg/tab	box		2	2	2	2	2	2	2	2	2	2	2	2	24	1,500.00	36,000.00
50203070-00	Anti-psychotic Haloperidol 5mg/	piece		15	15	15	15	15	15	15	15	15	15	15	15	180	1,500.00	270,000.00
50203070-00	Anti-neuroleptic Levopromazine 100mg/ta	box		1	1	1	1	1	1	1	1	1	1	1	1	12	2,300.00	27,600.00
50203070-00	Anti-psychotic Levomepromazine maleate,	piece		15	15	15	15	15	15	15	15	15	15	15	15	180	30.00	5,400.00
50203070-00	Anti-psychotic Risperidone 2mg 50tabs	box		1	1	1	1	1	1	1	1	1	1	1	1	12	2,994.00	35,928.00
50203070-00	Anti-spasmodic Hyoscine-N-butylbromide	piece		10	6	0	0	0	0	6	0	0	0	0	0	22	42.00	924.00
50203070-00	Anti-spasmodic Hyoscine-N-butylbromide	piece		110	110	10	110	10	10	210	10	10	110	10	10	720	3.50	2,520.00
50203070-00	Anti-TB fixcom tab	box		1	1	1	1	1	1	0	11	1	1	1	1	21	2,800.00	58,800.00
50203070-00	Antihypertensive Amlodipine 10mg/tab, 1	box		4	4	4	4	4	4	4	4	4	4	4	4	48	12.00	576.00
50203070-00	Antihypertensive Lozartan tab/50mg/bxs	box		1	1	1	1	1	1	1	1	1	1	1	1	12	1,300.00	15,600.00
50203070-00	Antihypertensive Clonidine oral/sublingual	pcs		100	30	0	0	0	0	30	0	0	0	0	0	160	18.00	2,880.00
50203070-00	Anti-tuberculosis (isonaizid syr/100mg/60	bottle		5	5	5	5	5	5	5	5	5	5	5	5	60	35.00	2,100.00
50203070-00	Anti-tuberculosis (rifampicin syr.200mg/12	bottle		5	4	5	5	5	5	5	5	5	5	5	4	58	32.00	1,856.00
50203070-00	Anti- ulcerants Ranitidine HCL	pcs		0	10	0	0	0	0	10	0	0	0	0	0	20	30.00	600.00
50203070-00	Atenolol 500mg	tab		390	390	390	390	390	390	390	390	390	390	390	390	4,680	15.00	70,200.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Anti-seizure Carbamazepine	piece		30	30	30	30	30	30	30	30	30	30	30	30	360	18.00	6,480.00
50203070-00	Anticholinergic	tab		15	15	15	15	15	15	15	15	15	15	15	15	180	19.00	3,420.00
50203070-00	Biperadine 2mg	tab		217	217	217	217	217	217	217	217	217	217	217	217	2,604	18.50	48,174.00
50203070-00	Biperadine 2mg	box		214	214	214	214	214	214	214	214	214	214	213	213	2,566	18.50	47,471.00
50203070-00	Carbocisteine 500mg	cap		335	335	335	335	335	335	335	335	335	335	335	335	4,020	17.14	68,902.80
50203070-00	Carbocisteine 250mg/ml	susp		70	70	70	70	70	70	70	70	70	70	70	70	840	68.00	57,120.00
50203070-00	Carbocisteine/tab	piece		365	365	365	365	365	365	365	365	365	365	365	365	4,380	12.00	52,560.00
50203070-00	Cefalexin 250mg/5ml	susp		70	70	70	70	70	70	70	70	70	70	70	70	840	4.50	3,780.00
50203070-00	Chlorpromazine, 200mg	box		120	120	120	120	120	120	120	120	120	120	120	120	1,440	500.00	720,000.00
50203070-00	Cloxacilin 250mg/5ml	susp		35	35	35	35	35	35	35	35	35	35	35	35	420	8.50	3,570.00
50203070-00	Co-Amoxiclav 500mg/125mg	tab		105	105	105	105	105	105	105	105	105	105	105	105	1,260	28.00	35,280.00
50203070-00	Cotrimoxazole 250mg/ml	bottle		70	70	70	70	70	70	70	70	70	70	70	70	840	36.00	30,240.00
50203070-00	Diazepam 10mg	amp		30	30	30	30	30	30	30	30	30	30	30	30	360	90.00	32,400.00
50203070-00	Dicycloverine 10mg	tab		265	265	265	265	265	265	265	265	265	265	265	265	3,180	16.00	50,880.00
50203070-00	Diphenhydramine 50mg	cap		1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	14,508	9.00	130,572.00
50203070-00	Divalproex Na 500mg	tab		1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	14,508	54.25	787,059.00
50203070-00	Flouxetine 20mg	cap		90	90	90	90	90	90	90	90	90	90	90	90	1,080	65.00	70,200.00
50203070-00	Haloperidol 5mg	tab		1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	14,400	54.00	777,600.00
50203070-00	Hydrite	tab		120	120	120	120	120	120	120	120	120	120	120	120	1,440	10.70	15,408.00
50203070-00	Hydrocortisone 100mg	vial		3	3	3	3	3	3	3	3	3	3	3	3	36	191.85	6,906.60
50203070-00	Trestab	tab		248	248	248	248	248	248	248	248	248	248	248	248	2,976	79.00	235,104.00
50203070-00	Kremil-S	tab		150	150	150	150	150	150	150	150	150	150	150	150	1,800	4.00	7,200.00
50203070-00	Levopromazine 100mg	tab		450	450	450	450	450	450	450	450	450	450	450	450	5,400	18.65	100,710.00
50203070-00	Mefenamic Acid 500mg	cap		150	150	150	150	150	150	150	150	150	150	150	150	1,800	6.10	10,980.00
50203070-00	Phenobarbital GR1	tab		1519	1519	1519	1519	1519	1519	1519	1519	1519	1519	1519	1519	18,228	2.75	50,127.00
50203070-00	Phenytoin Na 100mg	cap		1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	1209	14,508	26.00	377,208.00
50203070-00	Rimstar 4	tab		744	744	744	744	744	744	744	744	744	744	744	744	8,928	38.00	339,264.00
50203070-00	Tofrani 25mg (Anaframil 25mg)	tab		403	403	403	403	403	403	403	403	403	403	403	403	4,836	27.75	134,199.00
50203070-00	Trileptal 300mg	tab		62	62	62	62	62	62	62	62	62	62	62	62	744	32.15	23,919.60
50203070-00	Valproic Acid 250mg/5ml	syrup		5	5	5	5	5	5	5	5	5	5	5	5	60	532.00	31,920.00
																182,578		23,673,310.70
	DENTAL SUPPLIES	bottle																
50203070-00	Amoxicilin 50ml	box		1	0	1	0	0	0	0	0	0	0	0	0	2	320.00	640.00
50203070-00	Ammonia	bottle		3	2	0	0	0	0	3	0	0	0	0	0	8	30.00	240.00
50203070-00	Betadine 1% Gargle, 240mL	bottle		13	10	10	12	10	10	13	10	10	12	10	10	130	218.00	28,340.00
50203070-00	Black Braided Silk Suture (Ethicon)	pcs		5	10	0	0	0	0	5	0	0	0	0	0	20	28.00	560.00
50203070-00	Bisacodyl	pcs		0	30	0	0	0	0	0	0	0	0	0	0	30	30.00	900.00
50203070-00	Cotton balls	pack		2	2	2	2	2	2	2	2	2	2	2	2	24	120.00	2,880.00
50203070-00	Cotton roll	packs		3	0	2	1	0	0	1	0	0	1	0	0	8	600.00	4,800.00
50203070-00	Cotton Hand towels	pcs		10	0	10	0	0	0	0	0	0	0	0	0	20	16.00	320.00
50203070-00	Chloramphenicol/neomycin	bottle		5	0	0	0	0	0	3	0	0	0	0	0	8	35.00	280.00
50203070-00	Dental needle Long G 30	box		2	1	1	2	1	2	2	1	1	2	1	1	17	264.00	4,488.00
50203070-00	Dental needle Short G	box		2	0	0	2	0	0	2	0	0	2	0	0	8	294.00	2,352.00
50203070-00	Diazepam 2mg	pcs		0	5	0	0	0	0	0	0	0	0	0	0	5	90.00	450.00
50203070-00	Disposable Head gear	piece		0	0	0	1	0	0	0	0	0	1	0	0	2	15.00	30.00
50203070-00	Disposable masks	pcs		15	15	15	15	15	15	15	15	25	25	25	25	220	11.00	2,420.00
50203070-00	Earlop Face mask	box		2	0	0	2	0	0	2	0	0	2	0	5	13	16.00	208.00
50203070-00	Etchant for light cure	tube		3	0	0	3	0	0	3	0	0	3	0	0	12	250.00	3,000.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Elastic bandages	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	60.00	1,440.00	
50203070-00	Eprison HCL	pcs	50	50	0	0	0	0	0	0	0	0	0	0	100	24.00	2,400.00	
50203070-00	Mood stabilizer Lithium	box	1	1	1	1	1	1	1	1	1	1	1	1	12	600.00	7,200.00	
50203070-00	Latex Exam.Gloves small	box	2	0	0	1	0	0	1	0	0	1	0	0	5	230.00	1,150.00	
50203070-00	Lidocaine	pcs	201	1	201	1	1	1	1	1	1	1	1	1	412	65.00	26,780.00	
50203070-00	Lidocaine gel (topical)	tube	1	0	0	1	0	0	1	0	0	1	0	0	4	72.00	288.00	
50203070-00	Lubricants	bottle	1	0	0	0	0	0	0	0	0	0	0	0	1	48.00	48.00	
50203070-00	Mouth Mirror with handle	piece	3	0	0	0	0	0	0	0	0	0	0	0	3	144.00	432.00	
50203070-00	Mouthwash 500ml	piece	1	0	0	1	0	0	1	0	0	1	0	0	4	720.00	2,880.00	
50203070-00	Pink Wax	pax	0	0	0	0	0	0	0	0	0	0	0	1	1	216.00	216.00	
50203070-00	Paper Towel	pack	2	0	0	0	0	0	2	0	0	0	0	0	4	198.00	792.00	
50203070-00	Plastic Cup	piece	100	0	0	0	0	0	100	0	0	0	0	0	200	1.20	240.00	
50203070-00	Terumo #30 100's	box	0	2	0	0	0	0	0	0	0	0	0	0	2	230.00	460.00	
50203070-00	Thermoscan Filter LF20	box	0	0	0	0	0	0	0	0	0	0	0	3	3	360.00	1,080.00	
50203070-00	Tranxenamic Acid	box	1	0	1	0	1	1	0	1	0	1	0	1	7	900.00	6,300.00	
50203070-00	Xylocaine 2%w/ adrenaline Dental anesthetic	box	2	1	0	0	1	0	0	1	1	1	0	0	7	300.00	2,100.00	
50203070-00	Acetylsalicylic Acid(Aspirin) 80mg.	piece	30	30	30	30	30	30	30	30	30	30	30	30	360	120.00	43,200.00	
50203070-00	Dextrose,potasium chloride,sodm bicarbonate	piece	30	30	30	30	30	30	30	30	30	30	30	30	360	52.00	18,720.00	
															2,036		167,634.00	
	OTHERS																	
50203070-00	Acohol, Isopropyl, big	bottle	21	32	20	9	8	8	8	8	8	8	8	8	146	78.00	11,388.00	
50203070-00	Acid Enchant for light cure	bottle	0	5	0	0	0	0	0	0	0	0	0	0	5	250.00	1,250.00	
50203070-00	Bactidol Oral Anteseptic Solution,500ml	bottle	1	5	0	0	1	0	5	1	0	1	0	0	14	38.00	532.00	
50203070-00	Bib disposable	pack	1	2	0	0	1	0	0	1	0	1	0	0	6	200.00	1,200.00	
50203070-00	Bonding agent for light cure	bottle	2	3	0	2	0	0	4	0	0	2	0	0	13	350.00	4,550.00	
50203070-00	Bum Ointment	tube	3	2	0	1	0	0	3	0	0	1	0	0	10	180.00	1,800.00	
50203070-00	Bathroom Scale	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	850.00	850.00	
50203070-00	Calcium Hydrogen	box	1	0	0	1	0	0	1	0	0	1	0	0	4	480.00	1,920.00	
50203070-00	Calamine Lotion	bottle	3	2	0	2	1	0	4	1	0	2	1	0	16	240.00	3,840.00	
50203070-00	Celluloid strip	box	3	1	0	3	0	0	3	0	0	3	0	0	13	50.00	650.00	
50203070-00	Citanest Octapresin 3%1.8ml 10's	pcs	0	5	0	0	0	0	0	0	0	0	0	0	5	200.00	1,000.00	
50203070-00	Composite light cure	tube	1	2	0	1	0	0	4	0	0	1	0	0	9	600.00	5,400.00	
50203070-00	Composite Restorative Material 3M	piece	1	0	0	1	0	0	1	0	0	1	0	0	4	350.00	1,400.00	
50203070-00	Cotton balls	pack	3	6	0	1	0	0	7	0	0	1	0	0	18	120.00	2,160.00	
50203070-00	Cotton buds/strip, 200's	pack	1	1	0	0	0	0	2	0	0	0	0	0	4	48.00	192.00	
50203070-00	Cotton roll Dispenser	pcs	0	1	0	0	0	0	0	0	0	0	0	0	1	170.00	170.00	
50203070-00	Cuspidor stainer	pcs	0	1	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00	
50203070-00	Debacterial Solution	bottle	1	0	0	1	0	0	1	0	0	1	0	0	4	200.00	800.00	
50203070-00	Debacterol	bottle	1	1	0	0	0	0	1	0	0	1	0	0	4	800.00	3,200.00	
50203070-00	Dentin Desensitizer	pack	1	1	0	0	0	0	1	0	0	1	0	0	4	600.00	2,400.00	
50203070-00	Digital thermometer	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	100.00	100.00	
50203070-00	Diamond burs-round,straight,inverted,con	pcs	3	5	0	1	1	0	7	1	0	1	1	0	20	30.00	600.00	
50203070-00	Diamond bur, Tapering (High-speed)	pcs	3	1	0	1	1	0	1	1	0	1	1	0	10	30.00	300.00	
50203070-00	Diamond burs-round,(High-Speed)	piece	3	1	0	1	1	0	1	1	0	1	1	0	10	26.40	264.00	
50203070-00	Disposable Syringe 3ml	pcs	0	50	0	0	0	0	0	0	0	0	0	0	50	7.50	375.00	
50203070-00	Dycal	pcs	0	1	0	0	0	0	0	0	0	0	0	0	1	6.00	6.00	
50203070-00	Diaper for adult,10's		0	0	10	0	0	0	0	0	10	0	0	0	20	1,800.00	36,000.00	
50203070-00	Diaper for children,10's		0	0	5	0	0	0	0	0	0	0	0	0	5	189.00	945.00	

CODE	DESCRIPTIONS/ PARTICULAR	UNIT		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Epival tab	piece		78	78	78	78	78	78	78	78	78	78	78	78	936	17.00	15,912.00
50203070-00	Ein-o-science	pcs		0	1	0	0	0	0	0	0	0	0	0	0	1	28.00	28.00
50203070-00	Examination gloves	box		2	4	0	2	0	0	7	0	0	2	0	0	17	350.00	5,950.00
50203070-00	Ethromycin 500mg cap	box		0	2	0	0	0	0	0	0	0	0	0	0	2	52.00	104.00
50203070-00	Forceps	pc		1	0	0	0	0	0	0	0	0	0	0	0	1	15.00	15.00
50203070-00	Forceps Mosquito	pc		1	0	0	0	0	0	0	0	0	0	0	0	1	20.00	20.00
50203070-00	Hydrogen Peroxide 500ml	box		2	0	0	1	0	0	1	0	0	0	0	0	4	800.00	3,200.00
50203070-00	Lidocaine 20mg/ml 50mL	bottle		1	0	0	0	0	0	0	0	0	0	0	0	1	32.00	32.00
50203070-00	Micropore plaster	piece		3	0	0	3	0	0	3	0	0	3	0	0	12	11.00	132.00
50203070-00	Motivest 20mg	piece		31	31	31	31	31	31	31	31	31	31	31	31	372	10.00	3,720.00
50203070-00	Methyl Salicate/Camphor (Liniment)	bottle		3	2	0	3	0	0	6	0	0	3	0	0	17	14.00	238.00
50203070-00	Mupirucin Cream	tube		0	2	0	0	0	0	2	0	0	0	0	0	4	76.00	304.00
50203070-00	Mupirucin Ointment	tube		2	0	0	0	0	0	0	0	0	0	0	0	2	45.00	90.00
50203070-00	Phenobarbatal	piece		65	65	65	65	65	70	65	65	65	65	65	70	790	35.00	27,650.00
50203070-00	Polyvisol Drops	bottle		2	2	2	2	2	2	2	2	2	2	2	2	24	23.00	552.00
50203070-00	Povidone Iodine antiseptic soin 120ml	bottle		0	6	0	0	0	0	6	0	0	0	0	0	12	42.00	504.00
50203070-00	Silver Sulfadiazine Cream 50gms	tube		2	1	0	0	0	0	0	0	0	0	0	0	3	50.00	150.00
50203070-00	Surgical tape 1"	pcs		3	0	0	0	0	0	0	0	0	0	0	0	3	80.00	240.00
50203070-00	Disposable needles g-23	piece		60	10	10	10	10	10	10	10	10	10	10	10	170	10.00	1,700.00
50203070-00	Disposable plastic cups,100/pack	pack		1	0	0	0	0	0	0	0	0	0	0	0	1	2.00	2.00
50203070-00	Disposable Syringe 2.5ml	piece		10	10	10	10	10	10	10	10	10	10	10	10	120	7.00	840.00
50203070-00	Disposable Syringe 3ml	piece		60	10	10	10	10	10	10	10	10	10	10	10	170	5.00	850.00
50203070-00	Disposable Bib	pack		1	0	0	1	0	0	1	0	0	1	0	0	4	6.00	24.00
50203070-00	Face mask	box		2	1	0	0	0	0	4	0	0	0	0	0	7	10.00	70.00
50203070-00	Floclonolone Acetonide/neomycin/polymixin	bottle		0	2	0	0	0	0	2	0	0	0	0	0	4	45.00	180.00
50203070-00	Gasket, green,Silicon#219500	pcs		0	1	0	0	0	0	1	0	0	0	0	0	2	19.00	38.00
50203070-00	Gel Topical Anestic, Topicale	tube		0	1	0	0	0	0	1	0	0	0	0	0	2	59.00	118.00
50203070-00	GC Gold label	pack		0	2	0	0	0	0	2	0	0	0	0	0	4	46.00	184.00
50203070-00	Gum separator	piece		1	0	0	1	0	0	1	0	0	1	0	0	4	87.00	348.00
50203070-00	Gumpaste, PYODONTYL, 100 grams	tube		0	1	0	0	0	0	1	0	0	0	0	0	2	152.00	304.00
50203070-00	Glass Slab	piece		3	0	0	0	0	0	0	0	0	0	0	0	3	189.00	567.00
50203070-00	Glass Ionomer	box		1	0	0	1	0	0	0	0	0	1	0	0	3	150.00	450.00
50203070-00	Glass Inomer cement	set		1	0	0	1	0	0	1	0	0	1	0	0	4	90.00	360.00
50203070-00	Gentamycin Sulfate eye drops	bottle		5	3	0	0	0	0	8	0	0	0	0	0	16	38.00	608.00
50203070-00	Head Cap, disposable	box		1	0	0	0	0	0	1	0	0	0	0	0	2	120.00	240.00
50203070-00	Hot Water bag	pcs		0	1	0	0	0	0	0	0	0	0	0	0	1	130.00	130.00
50203070-00	Hydrogen Peroxide 500ml	bottle		4	5	3	4	3	3	6	3	3	4	3	3	44	22.00	968.00
50203070-00	Ice cap	pcs		1	1	0	0	0	0	0	0	0	0	0	0	2	30.00	60.00
50203070-00	IRM temporary Filing, liquid/powder	pack		2	1	0	2	0	0	3	0	0	2	0	0	10	50.00	500.00
50203070-00	Mask, face Disposable, cone shape, UNIO	pack		0	1	0	0	0	0	0	0	0	0	0	5	6	11.00	66.00
50203070-00	Micropore plaster	pcs		1	7	1	1	1	1	7	1	1	1	1	1	24	16.00	384.00
50203070-00	Needle Dental,Disposable short gauge	box		0	1	0	0	5	0	0	5	5	0	0	0	16	7.00	112.00
50203070-00	Needle Dental,Disposable long gauge	box		0	1	0	0	0	0	0	0	5	0	0	0	6	9.00	54.00
50203070-00	Needle, Saturing, Shape c SMIC	pcs		0	10	0	0	0	0	0	0	5	0	0	0	15	22.00	330.00
50203070-00	Oral Rehydration Salts	pcs		100	100	0	100	0	0	100	0	0	100	0	0	500	3.00	1,500.00
50203070-00	Opthamic drop	bottle		1	0	1	1	0	1	1	0	1	1	0	1	8	35.00	280.00
50203070-00	Pregnancy test kit	pack		3	3	3	3	3	3	3	3	3	3	3	3	36	120.00	4,320.00
50203070-00	Pyralvex Solution	pcs		0	2	0	0	0	0	0	0	0	0	0	0	2	32.00	64.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT		TOTAL												TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Solian tab	piece		8	8	8	8	8	8	8	8	8	8	8	8	96	15.00	1,440.00
50203070-00	Scissors Surgical	pc		1	0	0	0	0	0	0	0	5	0	0	0	6	58.00	348.00
50203070-00	Spongostan	box		0	1	0	0	0	1	0	0	1	0	0	0	3	34.00	102.00
50203070-00	Silk Eye Pads	pcs		10	5	0	0	0	0	5	0	0	0	0	0	20	64.00	1,280.00
50203070-00	Silk Sutures	pack		11	1	1	1	1	1	1	1	1	1	1	1	22	56.00	1,232.00
50203070-00	Sterile Gloves	box		1	1	0	1	1	0	1	0	0	1	0	1	7	12.00	84.00
50203070-00	Sterile Gloves	pack		20	2	0	0	0	0	2	0	0	0	0	0	24	12.00	288.00
50203070-00	Sterile Gauze 4" 12 rolls	box		1	0	0	0	0	0	0	0	0	5	5	0	6	80.00	480.00
50203070-00	Sterile Gauze 4x4	pack		7	7	5	5	6	5	8	6	5	5	6	5	70	45.00	3,150.00
50203070-00	Sterile water for injection 50ml	bottle		4	2	2	2	2	2	4	2	2	2	2	2	28	50.00	1,400.00
50203070-00	Suction tip F5 (bx. Of 50's	box		1	0	0	1	0	0	1	0	0	1	0	0	4	56.00	224.00
50203070-00	Suction tip F8 (bx. Of 50's	box		1	0	0	1	0	0	1	0	0	1	0	0	4	58.00	232.00
50203070-00	Suction tip F10 (bx. Of 50's	box		1	0	0	1	0	0	1	0	0	1	0	0	4	100.00	400.00
50203070-00	Surgical tape 1"	roll		1	0	0	1	0	0	1	4	0	1	0	0	8	123.00	984.00
50203070-00	Surgical blades	pcs		10	10	0	0	0	0	0	0	0	0	0	0	20	156.00	3,120.00
50203070-00	Spygmomanometer BP Apparatus	pc		1	0	0	0	0	0	0	0	6	0	0	0	7	390.00	2,730.00
50203070-00	Surgical blur	pcs		0	1	0	0	0	0	0	0	0	5	0	0	6	48.00	288.00
50203070-00	Tranexamic Acid	piece		100	30	0	0	0	0	130	0	0	0	0	0	260	12.00	3,120.00
50203070-00	Terra contril Ointment 5mg	tube		0	1	0	0	0	0	0	0	2	0	0	0	3	36.00	108.00
50203070-00	Tetanus vaccines toxoid 0.5ml ampule	amp		1	1	1	1	1	1	1	1	1	1	1	1	12	298.00	3,576.00
50203070-00	Toothbrush medium	pcs		0	50	0	0	0	0	50	0	0	0	0	0	100	16.00	1,600.00
50203070-00	Toothpaste,Sensotyne original	tube		0	2	0	0	0	0	0	0	0	0	0	0	2	95.00	190.00
50203070-00	Toothpaste Sachet, HAPPE	pcs		0	50	0	0	0	0	50	0	0	0	0	0	100	5.00	500.00
50203070-00	Thermometer,Digital	pc		3	0	0	0	0	0	3	0	0	0	0	0	6	56.00	336.00
50203070-00	Tounge Depressor	pack		3	2	2	0	2	0	5	0	2	0	2	0	18	13.00	234.00
50203070-00	Isoxsuprine HCL,20mg tablet;(duvadilan)	piece		10	10	10	10	10	10	10	10	10	10	10	10	120	10.00	1,200.00
50203070-00	Xylocaine w/ adrenaline 2%	box		0	1	0	0	0	0	1	0	0	0	0	0	2	58.00	116.00
50203070-00	Zin Eugol- liquid and cement	pack		0	2	0	0	0	0	1	0	0	0	0	0	3	85.00	255.00
	SKIN PREPARATIONS															4,750	13,405.90	186,951.00
50203070-00	Burn ointment	tube		3	0	0	0	0	0	0	0	0	0	0	0	3	120.00	360.00
50203070-00	Lidocaine HCL 2%,50ml	bottle		1	0	0	1	0	1	0	1	0	1	0	1	6	300.00	1,800.00
50203070-00	Providonine antiseptic soln, 120ml	bottle		6	1	1	1	1	1	1	1	2	1	1	1	18	180.00	3,240.00
	VITAMINS																144.00	0.00
50203070-00	Ascorbic Acid syr.120ml	bottle		5	5	4	5	5	5	5	5	5	5	5	5	59	75.00	4,425.00
50203070-00	Ascorbic Acid 500mg 100's	bottle		42	42	48	42	40	40	44	40	48	42	40	40	508	144.00	73,152.00
50203070-00	Ascorbic Acid 500mg tab	tab		70	70	70	70	70	70	70	70	70	70	70	70	840	26.00	21,840.00
50203070-00	Aspidon tab	piece		8	8	8	8	8	8	8	8	8	8	8	8	96	80.00	7,680.00
50203070-00	Consultation fee	each		0	0	0	0	0	0	1	0	1	0	1	1	3	250.00	750.00
50203070-00	Exulten tab	piece		62	62	62	62	62	62	62	62	62	62	62	62	744	60.00	44,640.00
50203070-00	Multivitamins syr.120ml	bottle		7	7	6	7	7	6	7	7	6	7	7	6	80	75.00	6,000.00
50203070-00	Multivitamins, drops 30ml	bottle		10	10	10	10	10	10	10	10	10	10	10	10	120	50.00	6,000.00
50203070-00	B Complex 100's	bottle		21	23	20	21	20	20	23	20	20	21	20	20	249	144.00	35,856.00
50203070-00	Ferrous Sulfate, 100's	bottle		96	97	97	93	92	92	95	92	92	93	92	92	1,123	144.00	161,712.00
50203070-00	Multivitamins 100's	bottle		46	48	43	46	50	48	51	51	43	45	43	51	565	150.00	84,750.00
50203070-00	Diagnostic Set	set		1	1	1	1	1	1	1	1	1	1	1	1	12	1,800.00	21,600.00
50203070-00	Light Cure Unit	unit		1	1	0	0	0	0	0	0	0	0	0	0	2	150.00	300.00
50203070-00	Oxygen Carrier 10-15 lbs	unit		1	0	0	1	0	1	1	1	1	1	0	0	7	260.00	1,820.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50203070-00	Penlight, energizer	piece	1	0	0	0	0	0	0	0	0	1	0	0	0	2	156.00	312.00
50203070-00	Regulator Tank regulator	piece	1	0	0	0	0	0	0	0	0	0	1	0	0	2	850.00	1,700.00
50203070-00	Scaler #1 ASA or Sunnex brand	pcs	0	2	0	0	1	0	0	0	0	0	0	0	0	3	120.00	360.00
50203070-00	Stethoscope Lithman classic	unit	1	0	0	0	0	2	0	0	2	0	0	0	0	5	380.00	1,900.00
50203070-00	Sterilizer HEXACARE	unit	0	1	1	0	0	0	0	0	0	0	0	0	0	2	560.00	1,120.00
50203070-00	Thermometer Citizen Digital thermometer	piece	1	0	0	2	0	0	2	0	2	0	0	0	0	7	75.00	525.00
50203070-00	Ultrasonic Scaler	unit	1	0	0	0	0	0	0	0	1	0	0	0	0	2	90.00	180.00
50203070-00	Weight/Height Scale, 120kg	unit	1	0	1	0	0	0	1	0	0	0	0	0	0	3	350.00	1,050.00
																18,033	48,841.20	1,192,242.00
	REFERENCE MATERIAL BOOKS OUTLAY																	
50203070-00	Drug Reference Guide MIMS 2013	piece	1	0	0	0	0	0	0	0	0	0	0	0	0	1	450.00	450.00
50203070-00	Treatmenty Guide Medical Blue Book	piece	1	0	0	0	0	0	0	0	0	0	0	0	0	1	350.00	350.00
																2	800.00	800.00
	8. GASOLINE/OIL/ LUBRICANT																	
50299990-00	Diesel	liter	33	33	33	33	33	33	33	33	33	33	33	33	33	396	52.00	20,592.00
50299990-00	Tire heavy duty	pcs	0	0	5	0	0	0	0	0	0	5	0	0	0	10	600.00	6,000.00
50299990-00	Unleaded Toyota Revo SGV	liter	140	140	140	140	140	140	140	140	140	140	140	140	1,680	54.00	90,720.00	
50299990-00	Diesel	liter	2	0	0	0	2	0	0	0	0	0	0	0	0	4	52.00	208.00
50299990-00	OIL/Lubricants motor oil	bottle	1	1	4	0	0	0	0	3	0	0	0	0	0	9	35.00	315.00
50299990-00	Fuel and other related products Services for vehicles		125	125	125	125	125	125	125	125	125	125	125	125	1,500	4,500.00	6,750,000.00	
50299990-00	Postage and Delivery		2	2	2	2	2	2	2	2	2	2	2	2	24	50.00	1,200.00	
																3,623	5,343.00	6,869,035.00
	13. REPAIR/ MAINTENANCE OF OFFICE EQUIPME		0	0	0	1	0	0	0	0	1	0	2	0	0	4	20,000.00	80,000.00
50213040-00	Upgrading of Computer w/flat Monitor	N/A	0	0	0	1	0	0	1	0	0	0	0	0	0	2	4,500.00	9,000.00
50213040-00	Various Office Furnitures and Fixtures	N/A	0	2	0	0	0	0	1	0	0	0	0	0	0	3	3,000.00	9,000.00
50213040-00	Maintenance of fire Extinguisher	tank	0	0	0	0	0	1	0	0	0	0	0	15	0	16	750.00	12,000.00
50213040-00	Repair & Maintenance Other structure		0	0	1	0	0	0	0	0	0	0	0	0	0	1	28,000.00	28,000.00
50213040-00	Repair & Maintenance Government facilities		1	1	1	1	1	1	1	1	1	1	1	1	1	12	50,000.00	600,000.00
50213040-00	Repair & maintenance Motor Vehicle	unit	2	2	2	3	2	2	2	2	2	2	2	2	2	25	15,000.00	375,000.00
50213040-00	Insurance Expenses	unit	1	0	0	0	0	0	0	0	1	0	0	0	0	2	5,000.00	10,000.00
50213040-00	Registration		0	0	0	1	0	0	0	0	0	1	0	0	0	2	3,500.00	7,000.00
50213040-00	Repair Maintenance Varios Office Machinr	N/A	0	0	0	1	0	0	0	0	0	0	0	1	0	2	50,000.00	100,000.00
50213040-00	Various information Technology Equipmer	N/A	1	0	6	1	0	0	1	0	0	1	0	0	0	10	25,000.00	250,000.00
50213040-00	Various Office Furnitures and Fixtures	set	3	0	1	1	0	0	1	0	0	1	0	0	0	7	5,000.00	35,000.00
50213040-00	Various Office Machines/Equipment	N/A	1	0	3	1	0	1	1	1	1	2	1	0	0	12	20,000.00	240,000.00
50299990-00	Battery	unit	1	0	0	0	0	0	0	0	2	0	0	0	0	3	8,000.00	24,000.00
50299990-00	Battery diesel KIA vehicle	pc	0	0	3	0	0	0	0	0	1	1	0	0	0	5	2,000.00	10,000.00
50299990-00	Brake LingKIA	pc	0	0	0	0	0	0	1	0	0	1	0	0	0	2	2,000.00	4,000.00
50299990-00	Brake LingYUEJIN	pc	0	0	0	1	0	0	1	0	0	1	0	0	0	3	2,800.00	8,400.00
50299990-00	Brake Pad KIA	pc	0	0	0	0	0	0	1	0	0	1	0	0	0	2	2,000.00	4,000.00
50299990-00	Brake Pad YUEJIN	pc	0	3	0	1	0	0	1	0	0	1	0	0	0	6	1,500.00	9,000.00
50299990-00	Clutch Disk KIA	pc	0	0	0	0	0	0	1	0	0	0	0	1	0	2	3,500.00	7,000.00
50299990-00	Clutch Disk YUEJIN	pc	0	0	0	0	1	0	2	0	0	1	0	0	0	4	4,176.00	16,704.00
50299990-00	Clutch master Assembly KIA	pc	0	3	0	0	0	0	1	0	0	1	0	0	0	5	3,500.00	17,500.00
50299990-00	Clutch master YUEJIN	pc	0	0	1	0	0	0	2	1	0	0	0	0	0	4	4,128.00	16,512.00
50299990-00	Clutch master Kit KIA	pc	0	0	0	0	1	0	2	1	0	0	0	0	0	4	2,500.00	10,000.00
50299990-00	Clutch master Kit YUEJIN	pc	0	0	0	0	0	0	1	0	0	0	0	0	2	3	3,000.00	9,000.00

CODE	DESCRIPTIONS/ PARTICULAR	UNIT	TOTAL													TOTAL	Unit Price	Estimated Budget for General Components of the Contract
50299990-00	Change oil	pc	1	0	0	1	0	0	2	0	0	1	0	0	5	4,000.00	20,000.00	
50299990-00	Condenser YUEJIN	pc	0	0	0	0	1	0	1	1	0	1	0	0	4	4,000.00	16,000.00	
50299990-00	Coco Lumber	piece	7	7	6	0	0	0	0	0	0	0	0	0	20	150.00	3,000.00	
50299990-00	Electricity expense	bills	2	2	2	2	2	2	2	2	2	2	2	2	24	50,000.00	1,200,000.00	
50299990-00	Fiat wall enamel Per gallon	gal	2	2	0	0	0	0	2	2	0	0	0	0	8	450.00	3,600.00	
50299990-00	Quick Dry Enamel	gal	2	2	0	0	0	0	2	2	0	0	0	0	8	560.00	4,480.00	
50299990-00	Tire KIA	pc	0	0	0	0	0	0	0	0	2	0	0	2	4	6,000.00	24,000.00	
50299990-00	Tire truck	pc	0	0	0	0	0	0	0	0	4	0	0	0	4	6,500.00	26,000.00	
50299990-00	Tools for vehicle	set	2	0	0	0	0	0	0	0	0	0	2	0	4	4,500.00	18,000.00	
50299990-00	G.I WireG.14	piece	2	2	2	0	0	0	0	0	0	0	0	0	6	50.00	300.00	
50299990-00	Landline (monthly)	bills	2	2	2	2	2	2	2	2	2	2	2	2	24	2,200.00	52,800.00	
50299990-00	Paint thinner	gal	2	0	0	0	0	0	2	0	0	0	0	0	4	80.00	320.00	
50299990-00	Pressure Plate (KIA)	pc	0	0	0	0	2	0	2	0	0	0	0	0	4	4,500.00	18,000.00	
50299990-00	Pressure Plate (YUEJIN)	pc	0	0	0	0	2	0	2	0	0	0	0	0	4	8,800.00	35,200.00	
50299990-00	Plywood	pc	2	2	2	0	0	0	2	2	2	0	0	0	12	350.00	4,200.00	
50299990-00	Realese bearing (KIA)	pc	0	0	0	0	2	0	2	0	0	0	0	0	4	3,000.00	12,000.00	
50299990-00	Realease bearing (YUEJIN)	pc	0	0	0	0	2	0	2	0	0	0	0	0	4	4,500.00	18,000.00	
50299990-00	Semi gloss latex	gal	2	3	0	0	0	0	2	3	0	0	0	0	10	450.00	4,500.00	
50299990-00	Water expense	bills	2	2	2	2	2	2	2	3	2	2	2	2	25	36,666.67	916,666.75	
50299990-00	Wood	piece	5	2	2	5	0	5	2	2	5	0	5	6	39	300.00	11,700.00	
															358	405,910.67	4,279,882.75	
50203010-00	Contingency Fund (maximum of 4% of the total MOOE		0	0	0	1	0	0	1	0	0	1	0	0	3	7,500.00	22,500.00	
50203010-00	Security Services	Payment	2	2	2	2	2	2	2	2	2	2	2	2	24	18,000.00	432,000.00	
50203010-00	MOA Salary	Payment	2	2	2	2	2	2	2	2	2	2	2	2	24	1,154,856.00	27,716,544.00	
50203010-00	Form Reimbursement Expense Reciept	pad	0	0	0	15	0	0	0	0	5	0	0	0	20	150.00	3,000.00	
50203010-00	Form Official Cashbook small 51-A	pad	5	0	0	0	0	5	0	0	0	0	0	5	15	200.00	3,000.00	
50203010-00	Form Official Reciept, carbonless	pad	10	0	0	0	0	0	0	10	0	0	0	10	30	150.00	4,500.00	
50203010-00	Labor Marterials		0	0	2	0	0	2	0	0	2	0	0	2	8	500.00	4,000.00	
															124	1,181,356.00	28,185,544.00	
50203010-00	Security Services		7	7	7	7	7	7	7	7	7	7	7	7	84	18,000.00	1,512,000.00	
50203010-00	Security Personnel	pax	2	2	2	2	2	2	2	2	2	2	2	2	24	18,000.00	432,000.00	
															108	36,000.00	1,944,000.00	
50203010-00	Contingency Fund for Cash Advance FO and C/RCP's																5,000,000.00	
	SUB- TOTAL		123,068	116,567	119,468	120,409	120,996	119,427	121,938	117,383	117,381	118,461	#####	180,650			288,723,777.45	
	GRAND TOTAL																	

PREPARED BY:

ROWENA V. IBANEZ
Admin. Clerk II
OIC-BAC Seretariat

Noted by:

HAZEL T. MILITANTE
Chairperson, BAC
DSWD-NCR

Approved by:

VINCENT ANDREW T. LEYSON
Regional Director
DSWD-NCR