Department of Social Welfare and Development

NATIONAL CAPITAL REGION

## SUPPLEMENTAL ANNUAL PROCURMENT PLAN for YEAR 2019

	Procurement Program	PMO/	MODE OF	Schedule of Each Procurement Activity				Source of	ESTIMATED BUDGET (PhP)			Remarks
CODE	Project	END USERS	PROCUREMENT	BREI	Submission/	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program)
				Posting of	Opening of Bids	Awards	Signing					
50299990-00	Conduct of Special General	RDO	OTHER MODE	N/A	N/A	N/A	N/A	GAA 2018	874		N/A	
	Wellness (stress Relieving Activity											
	for DSWD-NCR Staff)											
	a. Cash Prize											100,000.00
	b. Door Prize											300,000.00
	c. Food Cart											120,000.00
	d. Food (2,500 pax)											880,000.00
	e. Special Food Assistance to											1,230,000.00
	Socio Economically Distressed											
	staff of DSWD											
RAND TOTAL:											2,630,000.00	

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