## Department of Social Welfare and Development

## NATIONAL CAPITAL REGION

## SUPPLEMENTAL ANNUAL PROCURMENT PLAN for YEAR 2019

|             | Procurement Program | PMO/<br>END USERS | MODE OF<br>PROCUREMENT | Schedule of Each Procurement Activity |                 |           |          | Source of |       | ESTIMATED BUDGET (PhP) |                   | Remarks                        |
|-------------|---------------------|-------------------|------------------------|---------------------------------------|-----------------|-----------|----------|-----------|-------|------------------------|-------------------|--------------------------------|
| CODE        | Project             |                   |                        | BREI                                  | Submission/     | Notice of | Contract | Funds     | Total | MOOE                   | со                | (brief description of Program) |
|             |                     |                   |                        | Posting of                            | Opening of Bids | Awards    | Signing  |           |       |                        |                   |                                |
| 50203050-00 | Commercial Rice     | EGV               | COMPETITIVE            | N/A                                   | N/A             | N/A       | N/A      | Common    | 3549  | 2,376,000.00           | N/A               |                                |
|             |                     | GRACES            | BIDDING                |                                       |                 |           |          | Funds     |       | 545,600.00             |                   |                                |
|             |                     | нс                |                        |                                       |                 |           |          |           |       | 616,000.00             |                   |                                |
|             |                     | HW                |                        |                                       |                 |           |          |           |       | 585,200.00             |                   |                                |
|             |                     | JFC               |                        |                                       |                 |           |          |           |       | 1,056,000.00           |                   |                                |
| ,           |                     | МН                |                        |                                       |                 |           |          |           |       | 1,091,200.00           |                   |                                |
|             |                     | NK                |                        |                                       |                 |           |          |           |       | 286,000.00             | es reconstruction |                                |
|             |                     | RSCC              |                        |                                       |                 |           |          |           |       | 539,000.00             |                   |                                |
|             |                     | SC                |                        |                                       |                 |           |          |           |       | 712,800.00             |                   |                                |
|             |                     |                   |                        |                                       |                 |           |          |           |       |                        |                   |                                |
|             |                     |                   |                        |                                       |                 |           |          |           |       |                        |                   |                                |
|             |                     |                   |                        |                                       |                 |           |          |           |       |                        |                   |                                |
|             |                     |                   |                        |                                       |                 |           |          |           |       |                        |                   |                                |
| RAND TOTAL: |                     |                   |                        |                                       |                 |           |          |           |       |                        |                   | 7,807,800.0                    |

Prepared by :

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