

Department of Social Welfare and Development
NATIONAL CAPITAL REGION
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN C Y 2019

| CODE | Procurement Program Project | PMO /END USERS | MODE OF PROCUREMENT | Schedule of each Procurement Activity | | | | Source of Funds | ESTIMATED BUDGET/(Php) | | | REMARKS Brief Description of Pro |
|-------------|---|-------------------|------------------------|---------------------------------------|----------------------------------|--------------------|---------------|--------------------|------------------------|------|----|---|
| | | | | BREI Posting of | Subm,ission / Opening of Bids | Notice of Award | .. Signing | | TOTAL | MOOE | CO | |
| | | NHTU | BIDDING | N/A | N/A | N/A | N/A | MOOE | | | | |
| 50202010-00 | Training Expenses (Lease of Venue) | | BIDDING | | | | | | 29,212,950.00 | | | |
| 50202010-00 | Travel Expenses | | SVP | | | | | | 18,210,000.00 | | | |
| 50203010-00 | Office Supplies Expenses | | SVP | | | | | | 488,114.00 | | | |
| 50205010-00 | Telephone Expenses | | BIDDING | | | | | | 1,828,600.00 | | | |
| 50299050-01 | Rents-Building & structure (space Rental) | | BIDDING | | | | | | 5,328,000.00 | | | |
| 50299030-01 | Representation | | SVP | | | | | | 718,000.00 | | | |
| 50211990-00 | Other Professional Seviles | | BIDDING | | | | | | 90,725,568.00 | | | |
| 50299050-03 | Rents-Motor Vehdile | | SVP | | | | | | 80,000.00 | | | |
| 50504050-03 | Info and andcommunication | | BIDDING | | | | | | 12,220,000.00 | | | |
| | Technology Equipment | | | | | | | | | | | |
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| GRAND TOTAL | | | | | | | | | 158,811,232.00 | | | |

Prepared by:

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OIC BAC Secretariat

Reviewed by:

FARRAH A. CABRERA
BAC Chairperson

Approved by: /

VICENTE GREGORIO B. TOMAS
Regional Director