

Department of Social Welfare and Development

NATIONAL CAPITAL REGION

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for YEAR 2019

CODE	Procurement Program Project	PMO/ END USERS	MODE OF PROCUREMENT	Schedule of Each Procurement Activity			Contract Signing	Source of Funds	ESTIMATED BUDGET (Php)			Remarks (brief description of Program)
				BREI Posting of	Submission/ Opening of Bid	Notice of Awards			Total	MOOE	CO	
50203050-00	Subsidies (Feeding Program)	SPF	COMPETITIVE	N/A	N/A	N/A	N/A	GAA 2018	874		N/A	180,884,000.00
	Training Expenses											488,000.00
	TEV Local											76,000.00
	Other Professional Expenses											2,542,000.00
	Rent Vehicle											33,000.00
	Representation											48,000.00
	Advertising											1,750,000.00
	Semi Expandable Machinery &											415,000.00
	Mobile Telephone Expenses											52,000.00
GRAND TOTAL:												186,311,000.00

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