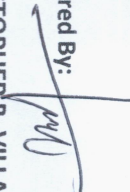



Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Option of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203080-00	Medical, Dental and Laboratory Supplies	Marillac Hills	SMALL VALUE PROOCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	35,085.00	35,085.00	N/A	Medical, Dental and Laboratory Supplies
5202010-00	BUS RENTAL	NVRC	SMALL VALUE PROOCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	40,000.00	40,000.00	N/A	BUS RENTAL FOR CONDUCT OF PIR 2020 (NVRC PROGRAM REVIEW AND EVALUATION WORKSHOP)(Oct 13-16,2020)
	LEASE OF VENUE	NVRC	LEASE OF REAL AND PROPERTY (53.10)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	338,400.00	338,400.00	N/A	CONDUCT OF PIR 2020 (NVRC PROGRAM REVIEW AND EVALUATION WORKSHOP)(Oct 13-16,2020)
50203990-00	CATERING SERVICES	NVRC	SMALL VALUE PROOCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	16,000.00	16,000.00	N/A	STAKEHOLDERS FORUM (May 29,2020)
TOTAL:									429,485.00	429,485.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by: 
MARIDO R. LICERIO
Chairperson

Approved by: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Opener of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203050-00	CANNED TUNA FLAKES	DRMD	EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	2,550,000.00	2,550,000.00	N/A	155g in oil , (use of can opener) Halal certified
	CORNED BEEF		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	7,659,000.00	7,659,000.00	N/A	150g, in round tin (use of can opener) pure ground beef content, plain
	SARDINES		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	1,095,000.00	1,095,000.00	N/A	155g in Tomato Sauce, round tinned sardines (use of can opener), Halal
	POWDERED CEREAL DRINKS		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	761,600.00	761,600.00	N/A	30g (in sachet)
	COFFEE MIX		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	510,000.00	510,000.00	N/A	3 in 1,, 20g (in sachet)
	NFA MIX		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	7,200,000.00	7,200,000.00	N/A	50/kg (32.00 kg)
	PLASTIC SANDO BAG		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	77,000.00	77,000.00	N/A	Plastic Sando Bag (red), Large Size (50 pcs/packs)
	WOVEN BAG		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	120,000.00	120,000.00	N/A	Polypropylene Woven Bag (50 kg. rice quality)
	PLASTIC STRAW		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	4,500.00	4,500.00	N/A	Plastic Straw, Grey Color
	TAPE		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	22,500.00	22,500.00	N/A	Packaging tape 2 x 100m
TOTAL:								19,999,600.00	19,999,600.00			

Prepared By:


CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by:


MARIDOL R. LICERIO
Chairperson

Approved by:


VICENTE GREGORIO B. TOMAS
Regional Director

National Capital Region

Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
	TOTAL	MOOE	CO	
DIRECT RELEASE FY 2020	5,530,800.00	5,530,800.00	N/A	COMMUNICATION LOAD CREDITS THRU AUTOMATIC LOADING SYSTEM (JANUARY- DECEMBER)
TOTAL:	5,530,800.00	5,530,800.00		

Approved by:

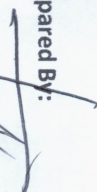
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat


MARIDOL R. LICERIO
Chairperson


VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
50299990-99	RENTAL OF LED AND SOUND SYSTEM	PANTAWID	SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	May 2020	May 2020		DIRECT RELEASE FY 2020	50,000.00	50,000.00	N/A	SEARCH FOR HUWARANG PANTAWID PAMILYA 2020
50203990-00	CATERING SERVICES	PANTAWID	SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	May 2020	May 2020		DIRECT RELEASE FY 2020	4,600.00	4,600.00	N/A	MEETING WITH RAC MEMBERS FOR EXEMPLARY CHILDREN 2020
50299990-00	PLAQUES	PANTAWID	SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	May 2020	May 2020		DIRECT RELEASE FY 2020	25,000.00	25,000.00	N/A	SEARCH FOR HUWARANG PANTAWID PAMILYA 2020
50203050-00	GROCERY PACK	PANTAWID	SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	May 2020	May 2020		DIRECT RELEASE FY 2020	5,000.00	5,000.00	N/A	SEARCH FOR HUWARANG PANTAWID PAMILYA 2020
TOTAL:										84,600.00	84,600.00		

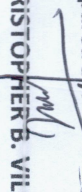
Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/mmla/


Reviewed by: 
MARIDO R. LICERIO
Chairperson

Approved by: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
 National Capital Region
 Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)		Remarks	
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE		CO
50299990-99	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES	HRWS	SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	50,000.00	50,000.00	N/A	MEDICAL EQUIPMENT
50299990-99	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES		SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	25,000.00	25,000.00	N/A	SPIRITUAL VALUES FORMATION PROGRAMS
50203990-00	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES		SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	42,000.00	42,000.00	N/A	CATERING SERVICES
50213050-00	PRINTER		SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	5,000.00	5,000.00	N/A	LASER MONOCHROME
50299990-99	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES	HRWS	SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	45,000.00	45,000.00	N/A	PRIZES
TOTAL:								167,000.00	167,000.00			

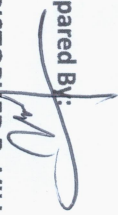
Prepared By: 
CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

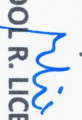
Reviewed by: 
MARIDO R. LICERIO
 Chairperson

Approved by: 
VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)		Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE		CO
50203050-00	CANNED TUNA FLAKES	DRMD	EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	850,000.00	850,000.00	N/A	155g in oil , (use of can opener) Halal certified
	SARDINES		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	876,000.00	876,000.00	N/A	155g in Tomato Sauce, round tinned sardines (use of can opener), Halal
	POWDERED CEREAL DRINKS		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	268,800.00	268,800.00	N/A	30g (in sachet)
	COFFEE MIX		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	180,000.00	180,000.00	N/A	3 in 1,, 20g (in sachet)
	NFA RICE		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	800,000.00	800,000.00	N/A	50/kg (32.00 kg)
				TOTAL:				2,974,800.00	2,974,800.00			

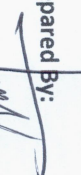
Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/mha/


Reviewed by: 
MARIDOL R. LICERIO
Chairperson

Approved by: 
VICENTE GREGORIO B. TOMAS
Regional Director

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
50604050-30	EXECUTIVE OFFICE CHAIR	HRMDD	SHOPPING 52.1(B)	April 2020	April 2020	April 2020	April 2020		DIRECT RELEASE FY 2020	6,000.00	6,000.00	N/A	EXECUTIVE OFFICE CHAIR
	CONFERENCE TABLE	HRMDD	SHOPPING 52.1(B)	April 2020	April 2020	April 2020	April 2020		DIRECT RELEASE FY 2020	14,999.00	14,999.00	N/A	CONFERENCE TABLE
TOTAL:										20,999.00	20,999.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO
Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

National Capital Region

Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
	TOTAL	MOOE	CO	
DIRECT RELEASE FY 2020	60,000.00	60,000.00	N/A	FOR COSMETOLOGY TRAINING.
DIRECT RELEASE FY 2020	60,000.00	60,000.00	N/A	FOR DRESSMAKING TRAINING OF THE CHILDREN.
TOTAL:	120,000.00	120,000.00		

Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

**Department of Social Welfare and Development
National Capital Region**

[illegible]

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director