	50203990-00		5202010-00	50203080-00	Code(PAP)	
	CATERING SERVICES	LEASE OF VENUE	BUS RENTAL	Medical, Dental and Laboratory Supplies	Program/Progra m	Procurement
	NVRC	NVRC	NVRC	Marillac Hills	End User	
	SMALL VALUE PROOCUREMENT (53.9)	LEASE OF REAL AND PROPERTY (53.10)	SMALL VALUE PROOCUREMENT (53.9)	SMALL VALUE PROOCUREMENT (53.9)	Procurement	20-1-5
	April 2020   April 2020   April 2020   April 2020	April 2020   April 2020   April 2020   April 2020	April 2020   April 2020   April 2020   April 2020	April 2020   April 2020   April 2020   April 2020	Ads/Post of IB/REI	Schedule
	April 2020	April 2020	April 2020	April 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
	April 2020	April 2020	April 2020	April 2020	Notice of Award	ocurement
	April 2020	April 2020	April 2020	April 2020	-	Activity
TOTAL:	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
429,485.00	16,000.00	338,400.00	40,000.00	35,085.00	TOTAL	Estima
429,485.00	16,000.00	338,400.00	40,000.00	35,085.00	MOOE	Estimated Budget (Php)
	N/A	N/A	N/A	N/A	СО	p)
	STAKEHOLDERS FORUM (May 29,2020)	CONDUCT OF PIR 2020 (NVRC PROGRAM REVIEW AND EVALUATION WORKSHOP)(Oct 13- 16,2020)	BUS RENTAL FOR CONDUCT OF PIR 2020 (NVRC PROGRAM REVIEW AND EVALUATION WORKSHOP)(Oct 13- 16,2020)	Medical, Dental and Laboratory Supplies	(Brief description of Program / Project	Remarks

MARIDOL R. LICERIO
Chairperson

Head BAC Secretariat

CHRISTOPHER'B. VILLAFRIA

Prepared By:

Approved by:
VICENTE GREGORIO B. TOMAS

Remonal Director

page 1 of 1

#### Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

					50203050-00						Code(PAP)	
	TAPE	PLASTIC STRAW	WOVEN BAG	PLASTIC SANDO BAG	NFA MIX	COFFEE MIX	POWDERED CEREAL DRINKS	SARDINES	CORNED BEEF	CANNED TUNA FLAKES	Program/Program	Drocuromont
					DRMD						End User	DMO /
	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	Mode of Procurement Ads/Post of IB/REI	
	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	Ads/Post of IB/REI	Schedule
	April 2020 April 2020 April 2020	April 2020 April 2020 April 2020 April 2020	April 2020 April 2020 April 2020 April 2020	April 2020 April 2020 April 2020	April 2020 April 2020 April 2	April 2020 April 2020 April 2020	April 2020 April 2020 April 2020	April 2020   April 2020   April 2020   April 2020	April 2020 April 2020 April 2020 April 2020	April 2020   April 2020   April 2020   April 2020	Sub/Ope n of Bids	<b>Schedule of Each Procurement Activity</b>
	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	Notice of Award	ocurement
	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	Contract Signing	Activity
TOTAL:	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
19,999,600.00	22,500.00	4,500.00	120,000.00	77,000.00	7,200,000.00	510,000.00	761,600.00	1,095,000.00	7,659,000.00	2,550,000.00	TOTAL	Estima
19,999,600.00	22,500.00	4,500.00	120,000.00	77,000.00	7,200,000.00	510,000.00	761,600.00	1,095,000.00	7,659,000.00	2,550,000.00	MOOE	Estimated Budget (Php)
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60	
	Packaging tape 2 × 100m	Plastic Straw, Grey Color	Polypropylene Woven Bag (50 kg. rice quality)	Plastic Sando Bag (red), Large Size (50 pcs/packs)	50/kg (32.00 kg)	3 in 1,, 20g ( in sachet)	30g (in sachet)	155g in Tomato Sauce, round tinned sardines (use of can opener), Halal	150g, in round tin (use of can opener) pure ground beef content, plain	155g in oil , (use of can opener) Halal certified	(Brief description of Program / Project	Remarks

Prepared By:

Head BAC Secretariat CHRISTOPHER B. VILLAFRIA

> Chairperson MARIDOL R. LICERIO Reviewed by:

> > Approved by

VICENTE GREGORIO B. TOMAS Regional Director

FOR SIGN

							<u>ū</u>		
							50205020-01	Code(PAP)	
							LOADING SYSTEM	Program/Program	Procurement
							Fos/CRCF	End User	PMO /
				P			DIRECT CONTRACTING (sec 50)	큐	Mode of
							march 2020	Ads/Post of IB/REI	Schedule
							march 2020	Sub/Ope Notice of Contract n of Bids Award Signing	Schedule of Each Procurement Activity
				,			march 2020	Notice of Award	ocurement
							march 2020	Contract Signing	Activity
TOTAL:							DIRECT RELEASE FY 2020	Source of Fund	
TOTAL: 5,530,800.00							5,530,800.00	TOTAL	Estima
5,530,800.00							5,530,800.00	MOOE	Estimated Budget (Php)
							N/A	60	
							COMMUNICATION LOAD CREDITS THRU AUTOMATIC LOADING SYSTEM (JANUARY- DECEMBER)	(Brief description of Program / Project	Remarks

page 1 of 1

Chairperson

Reviewed by:

Approved by:

Regional/Director

VICENTÉ GREGORIO B. TOMAS

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

Prepared By:

	50203050-00	50299990-00	50203990-00	50299990-99	Code(PAP)	
	GROCERY PACK	PLAQUES	CATERING SERVICES	RENTAL OF LED AND SOUND SYSTEM	Program/Program	
	PANTAWID	PANTAWID	PANTAWID	PANTAWID	User	DAAO / Essa
	SMALL VALUE PROCUREMENT (53.9)	SMALL VALUE PROCUREMENT (53.9)	SMALL VALUE PROCUREMENT (53.9)	SMALL VALUE PROCUREMENT (53.9)	Mode of Procurement Ads/Post of IB/REI	
	April 2020   April 2020   May 2020   May :	April 2020   April 2020   May 2020   May 2020	TO STATE OF THE PARTY OF THE PA	April 2020   April 2020   May 2020   May 2020	Ads/Post of IB/REI	Schedule
	April 2020	April 2020	April 2020   April 2020   May 2020   May 2020	April 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
	May 2020	May 2020	May 2020	May 2020	Notice of Contract Award Signing	ocurement
_	May 2020	May 2020	May 2020	May 2020		Activity
IOIAL	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
04,000.00	5,000.00	25,000.00	4,600.00	50,000.00	TOTAL	Estima
٥٠,٥٥٥.٥٥	5,000.00	25,000.00	4,600.00	50,000.00	MOOE	Estimated Budget (Php)
	N/A	N/A	N/A	N/A	со	
	SEARCH FOR HUWARANG PANTAWID PAMILYA 2020	SEARCH FOR HUWARANG PANTAWID PAMILYA 2020	MEETING WITH RAC MEMBERS FOR EXEMPLARY CHILDREN 2020	SEARCH FOR HUWARANG PANTAWID PAMILYA 2020	(Brief description of Program / Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC/Secretariat

MARIDOL R. LICERIO

Approved by:

VICENTE/GREGORIO B. TOMAS

	50299990-99	50213050-00	50203990-00	50299990-99	50299990-99	Code(PAP)	
	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES	PRINTER	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES	Program/Program	Drocurement
			HRWS			End User	PMO /
	SMALL VALUE PROCUREMENT (53.9)	SMALL VALUE PROCUREMENT (53.9)	SMALL VALUE PROCUREMENT (53.9)	SMALL VALUE PROCUREMENT (53.9)	SMALL VALUE PROCUREMENT (53.9)	Mode of Procurement Ads/Post of IB/REI	
	April 2020   April 2020   April 2020   April	April 2020	April 2020	April 2020	April 2020	Ads/Post of IB/REI	Schedule
	April 2020	April 2020   April 2020   April 2020   April	April 2020   April 2020   April 2020   April	April 2020   April 2020   April 2020   April	April 2020   April 2020   April 2020   April 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
	April 2020	April 2020	April 2020	April 2020	April 2020	Notice of Award	ocurement
	April 2020	April 2020	April 2020	April 2020	April 2020	Contract Signing	Activity
TOTAL:	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
167,000.00	45,000.00	5,000.00	42,000.00	25,000.00	50,000.00	TOTAL	Estima
167,000.00	45,000.00	5,000.00	42,000.00	25,000.00	50,000.00	MOOE	Estimated Budget (Php)
	N/A	N/A	N/A	N/A	N/A	60	
	PRIZES	LASER MONOCHROME	CATERING SERVICES	SPIRITUAL VALUES FORMATION PROGRAMS	MEDICAL EQUIPMENT	(Brief description of Program / Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO

Approved by:

VICENTE GREGORIO B. TOMAS

### Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

Code(PAP)   Program/Program   PMO / Program/Project   PMECT   PURCHASE   P			2,974,800.00	TOTAL: 2.974,800,00	TOTAL								
Procurement Program/Program         PMO / Program/Program         Mode of Procurement End User         Schedule of Each Procurement Activity Ads/Post Sub/Open Notice of Contract Of Bids         Notice of End Procurement Activity Sub/Open Notice of Contract Sub/Open Notice of Contract Sub/Open Notice of End Procurement Activity Sub/Open Notice of Contract Sub/Open Notice of Contract Sub/Open Notice of Fund Notice of Fund Notice of Fund Notice of Fund Notice Notice Notice of Fund Notice Notice of Fund Notice Noti	50/kg (32.00 kg)	N/A	800,000.00	800,000.00		April 2020	April 2020	April 2020	April 2020	EMERGENCY PURCHASE		NFA RICE	
Procurement   PMO / Program/Program   PMO   Procurement   Ads/Post   Sub/Open   Notice of   Contract   Source of Fund   PMO   Program/Program   End User   End User   Purchase   Purchase	3 in 1,, 20g ( in sachet)	N/A	180,000.00	180,000.00		April 2020	April 2020	April 2020	April 2020	EMERGENCY PURCHASE		COFFEE MIX	
Procurement Program/Program         PMO / Program/Program         Mode of Procurement End User         Schedule of Each Procurement Ads/Post Sub/Open Notice of Sub/Open Notice of Fund Of B/REI Of Bids         Sub/Open Notice of Fund Signing         Contract Source of Fund TOTAL         MOOE         Co           CANNED TUNA FLAKES         EMERGENCY FLAKES         April 2020         April 2020<	30g (in sachet)	N/A	268,800.00	268,800.00		April 2020	April 2020	April 2020	April 2020	EMERGENCY PURCHASE	DRMD	POWDERED CEREAL DRINKS	
Procurement Program/Program         PMO / Program/Program         Mode of Procurement End User         Schedule of Each Procurement Activity of Bids         Notice of Source of Fund Signing         Source of Fund Signing         TOTAL         MOOE         CO           CANNED TUNA FLAKES         EMERGENCY PURCHASE         April 2020         RELEASE FY R	155g in Tomato Sauce, round tinned sardines (use of can opener), Halal		876,000.00	876,000.00		April 2020	NAME OF TAXABLE PARTY O	April 2020	April 2020	EMERGENCY PURCHASE		SARDINES	
Procurement PMO / Program/Program End User Procurement Ads/Post of IB/REI of Bids Award Signing Procurement Activity Estimated Budget (Php)  End User Schedule of Each Procurement Activity Contract Source of Fund TOTAL MOOE CO	155g in oil , (use of can opener) Halal certified	N/A	850,000.00	850,000.00		April 2020	April 2020	April 2020	April 2020	EMERGENCY PURCHASE		CANNED TUNA FLAKES	
Program/Program End User Procurement Activity Estimated Budget (Php)  Schedule of Each Procurement Activity Fource of Fund Of IB/REI Of Bids Award Signing TOTAL MOOE CO													
Schedule of Each Procurement Activity Estimated Budget (Php)	(Brief description of Program / Project	СО	MOOE	TOTAL	Source of Fund	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	End User	Program/Program	Code(PAP)
	Remarks		ted Budget (Php)	Estima		Activity	ocurement.	e of Each Pr	Schedul				

Prepared By:

Head BAC Secretariat CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO

page 1 of 1

Approved by:

VICENTE GREGORIO B. TOMAS

				50604050-30	Code(PAP)	
			CONFERENCE TABLE	EXECUTIVE OFFICE CHAIR	Program/Program	Procurement
			HRMDD	HRMDD	User	PMO / End
			SHOPPING 52.1(B)	SHOPPING 52.1(B)	킀	Mode of
			April 2020   April 2020   April 2020   April 2020	April 2020   April 2020   April 2020   April 2020	Ads/Post of IB/REI	Schedule
			April 2020	April 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
			April 2020	April 2020	Notice of Award	ocurement
			April 2020	April 2020	Contract Signing	Activity
TOTAL:			DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
20,999.00			14,999.00	6,000.00	TOTAL	Estimat
20,999.00			14,999.00	6,000.00	MOOE	Estimated Budget (Php)
			N/A	N/A	CO	Ü
			CONFERENCE TABLE	EXECUTIVE OFFICE CHAIR	(Brief description of Program / Project	Remarks

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CHRISTOP HER B. VILLAFRIA

Head BAC Secretariat

Reviewed by:

MARIDOLA. LICERIO 4/1

Approved by:

VICENTE GREGORIO B. TOMAS Regional Director

FOR SIC

#### Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

		50214990-00	50214990-00	Code(PAP)	
		DRESSMAKING SUPPLIES	BEAUTY CARE AND HAIRCUTTING SUPPLIE	Program/Program	
		NAYON NG KABATAAN	NAYON NG KABATAAN	User	DAAO / End
		SMALL VALUE PROCUREMENT (53.9)	SMALL VALUE PROCUREMENT (53.9)	Mode of Procurement Ads/Post of IB/REI	
		April 2020   April 2020   May 2020   May 2020	April 2020   April 2020   May 2020   May 2020		Schedule
		April 2020	April 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
		May 2020	May 2020	Notice of Award	curement
		May 2020	May 2020	Contract Signing	Activity
TOTAL:		DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
120,000.00		60,000.00	60,000.00	TOTAL	Estima
120,000.00		60,000.00	60,000.00	MOOE	Estimated Budget (Php)
		N/A	N/A	СО	
		FOR DRESSMAKING TRAINING OF THE CHILDREN.	FOR COSMETOLOGY TRAINING.	(Brief description of Program / Project	Remarks

Chairperson

MARIDOL R. LICERIO

CHRISTOPHUR B. VILLAFRIA
Head BAC Secretariat

/mma/

Prepared By:

Approved by: VICENTE GREGORIO B. TOMAS

		5029990-00	50203210-02	5020320-03	Code(PAP)	
,		OTHER MACHINERY AND EQUIPMENT	OFFICE	ICT EQUIPMENT	Program/Program	Procurement
		HAVEN FOR WOMEN	HAVEN FOR WOMEN	HAVEN FOR WOMEN		PMO / End
		Small Value Procurement (53.9)	Shopping 52.1 (b)	Small Value Procurement (53.9)	Mode of Procurement Ads/Post of IB/REI	
		April 2020	April 2020	April 2020	Ads/Post of IB/REI	Schedule
		April 2020   April 2020   May 2020   May 2020	April 2020   April 2020   May 2020   May 2020	April 2020   April 2020   May 2020   May 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
		May 2020	May 2020	May 2020	Notice of Award	ocurement
		May 2020	May 2020	May 2020	Contract Signing	Activity
TOTAL:		DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
1,310,944.00		679,979.00	329,978.00	300,987.00	TOTAL	Estima
1,310,944.00		679,979.00	329,978.00	300,987.00	MOOE	Estimated Budget (Php)
		N/A	N/A	N/A	СО	
		OTHER MACHINERY AND EQUIPMENT	OFFICE EQUIPMENT	ICT EQUIPMENT	(Brief description of Program / Project	Remarks

page 1 of 1

MARIDOL R. LICERIO

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