

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
				Ads/Post of IB/REI	Sub/Opener of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399-00	OFFICE SUPPLIES AND CONSUMABLES NOT AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,050.96	1,050.96	N/A	ALCOHOL
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	157.84	157.84	N/A	BATTERY , AAA
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	210.30	210.30	N/A	CORRECTION TAPE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	6,864.00	6,864.00	N/A	DATA FOLDER
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,031.68	1,031.68	N/A	DISENFECTANT SPRAY
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	433.68	433.68	N/A	ENVELOPE MAILING WINDOW
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	5,642.00	5,642.00	N/A	FACSIMILE MACHINE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	417.50	417.50	N/A	FASTENER
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	952.64	952.64	N/A	FOLDER PRESSBOARD
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	4,992.00	4,992.00	N/A	INK CART
5020399-00	OFFICE SUPPLIES AND CONSUMABLES NOT AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	310.50	310.50	N/A	GLUE, ALL PURPOSE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	215.52	215.52	N/A	PERMANENT MARKER(BLACK)
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	215.52	215.52	N/A	PERMANENT MARKER(BLACK)
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	305.76	305.76	N/A	RECORD BOOK 500 PAGES
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	219.00	219.00	N/A	RUBBER BOND
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	5,699.20	5,699.20	N/A	SHREDDER

5020399-00	OFFICE SUPPLIES AND CONSUMABLES NOT AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,038.30	1,038.30	N/A	SIGN PEN BLACK
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,038.30	1,038.30	N/A	SIGN PEN RED
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	308.00	308.00	N/A	STAMP PAD INK
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	3,458.00	3,458.00	N/A	TONER CART
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	62,500.00	62,500.00	N/A	PLASTIC STORAGE BOX
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	2,320.00	2,320.00	N/A	SHORT BOND PAPER
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	350.00	350.00	N/A	MORROCO FOLDER SHORT
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	516.36	516.36	N/A	AIR FRESHENER AEROSOL
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	435.60	435.60	N/A	BATTERY , AA
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	673.09	673.09	N/A	ENVELOPE A4 SIZE
5020399-00	OFFICE SUPPLIES AND CONSUMABLES NOT AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	738.40	738.40	N/A	ENVELOPE EXPANDING LEGAL
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,854.32	1,854.32	N/A	ENVELOPE LEGAL SIZE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	321.26	321.26	N/A	FOLDER W/TAB LEGAL SIZE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	794.96	794.96	N/A	LOOSELEAF COVER
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	233.40	233.40	N/A	MARKER FLOURESCENT
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	296.48	296.48	N/A	NOTEPAD 2 X 3
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	112.75	112.75	N/A	STAPLE WIRE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	218.40	218.40	N/A	TAPE MASKING 24MM
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	399.40	399.40	N/A	TAPE PACKAGING 48MM
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	201.80	201.80	N/A	TAPE , TRANSPARENT
5020399-00	OFFICE SUPPLIES AND CONSUMABLES NOT AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,048.80	1,048.80	N/A	TOILET TISSUE.
			TOTAL:		107,575.72	107,575.72							

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CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO

Chairperson

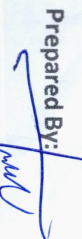
Approved by:


VICENTE GREGORIO B. TOMAS


Regional Director

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National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	VEHICLE RENTAL	HRMDD	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	50,000.00	50,000.00	N/A	HRMDD STAFF DEVELOPMENT ACTIVITY
TOTAL:									50,000.00	50,000.00		

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National Capital Region**

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Approved by: *Mhine*
VICENTE GRIFFIN
Regional Director

Approved by: *Maria J. Aguilar* 3/14
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50299950-99	ADVOCACY VEST	DRMD	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	CONTINUING FUND FY 2019	800,000.00	800,000.00	N/A	PURCHASE OF UNIFORM VEST FOR DSWD FOR FO STAFF TO BE USED DURING DSWD OPERATIONS
TOTAL:									800,000.00	800,000.00		

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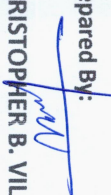
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50202010-00	CAPABILITY BUILDING FOR LGU LIVELIHOOD FOCAL	SLP	LEASE OF REAL PROPERTY AND VENUE (53.10)	N/A	N/A	N/A	N/A	DIRECT RELEASE	341,387.24	341,387.24	N/A	CAPACITY BUILDING FOR LOCAL GOVERNMENT UNIT FOCAL PERSONS ON THE COMPREHENSIVE GUIDELINES OF SUSTAINABLE LIVELIHOOD PROGRAM (MC 22s, 2019)
TOTAL:									341,387.24	341,387.24		

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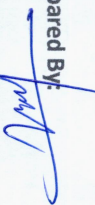
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				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE		CO
50203210-10	TEMPERATURE SCANNER	ADMIN	Emergency Purchase	N/A	N/A	N/A	N/A	DIRECT RELEASE	78,000.00	78,000.00	N/A	Temperature Scanner Infrared
50203210-00	PUMP DOWN ALCOHOL DISPENSER WALL BRACKET	ADMIN	Emergency Purchase	N/A	N/A	N/A	N/A	DIRECT RELEASE	32,240.00	32,240.00	N/A	With 1L Alcohol 70% isopropyl
	ALCOHOL								100,000.00	100,000.00		70% isopropyl, pump down container (Refill for wall bracket) , 1L / container
	FACEMASK								90,000.00	90,000.00		
	TRASH CONTAINER								20,000.00	20,000.00		30L Heavy Duty Plastic
	DISINFECTANT SPRAY 340G								54,000.00	54,000.00		
TOTAL:									374,240.00	374,240.00		

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50203210-01	office equipment	ADMIN	Shopping 52.1.(b)	N/A	N/A	N/A	N/A	DIRECT RELEASE	22,500.00	22,500.00	N/A	Supply and Delivery of Hot and Cold Water Dispenser
TOTAL:								22,500.00	22,500.00			

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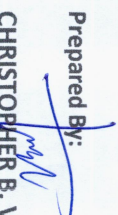
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
50299030-00	LEASE OF VENUE	HRMDD	NEGOTIATED PROCUREMENT (53.10) LEASE OF REAL PROPERTY	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	90,000.00	90,000.00	N/A	SEMESTRAL REGIONAL GENERAL ASSEMBLY CY 2020	
50203080-00	BLOOD GLUCOMETER		SMALL VALUE PROCUREMENT 53.9						9,000.00	9,000.00		SELECT SIMPLE BLOOD GLUCOMETER COMPLETE SET	
	AUTOMATIC BLOOD PRESSURE MONITOR								11,000.00	11,000.00		AUTOMATIC BLOOD PRESSURE MONITOR	
50299990-99	DSWD-NCR SPORTFEST 2020								19,000.00	19,000.00		TROPIES AND MEDALS.	
TOTAL:									129,000.00	129,000.00			

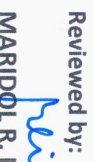
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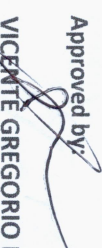
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502030990-00	DUPLO D A14, BLACK	SLP	SHOPPING 52.1 (B)	N/A	N/A	N/A	N/A	DIRECT RELEASE	24,920.00	24,920.00	N/A	DUPLO D A14 , BLACK
502030990-00	DUPLO MASTER DRA12	SLP	Emergency Purchase	N/A	N/A	N/A	N/A	DIRECT RELEASE	34,400.00	34,400.00	N/A	DUPLO MASTER DRA12
TOTAL:									59,320.00	59,320.00		

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50299050-03	VEHICLE RENTAL	SFP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	33,000.00	33,000.00	N/A	MEETING WITH PARTNER LGUs UNDER SUPPLEMENTARY FEEDING PROGRAM.
50203990-00	CATERING SERVICE	SFP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	82,000.00	82,000.00	N/A	MEETING WITH PARTNER LGUs UNDER SUPPLEMENTARY FEEDING PROGRAM.
TOTAL:									115,000.00	115,000.00		

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