		1		Schedul	Schedule of Each Procurement Activity	rocuremen	t Activity		Estim	Estimated Budget (Php)	0	Remarks
Code(PAP)	Program/Program	User	Procurement	Ads/Post of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing	Source of Fund	TOTAL	MOOE	СО	(Brief description of Program / Project
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,050.96	1,050.96	N/A	АГСОНОГ
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	157.84	157.84	N/A	BATTERY , AAA
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	210.30	210.30	N/A	CORRECTION TAPE
5020288.00	OFFICE SUPPLIES AND	3	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	6,864.00	6,864.00	N/A	DATA FOLDER
3020333-00	AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,031.68	1,031.68	N/A	DISENFECTANT SPRAY
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	433.68	433,68	N/A	ENVELOPE MAILING WINDOW
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	5,642.00	5,642.00	N/A	FACSIMILE MACHINE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	417.50	417.50	N/A	FASTENER
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	952.64	952.64	N/A	FOLDER PRESSBOARD
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	4,992.00	4,992.00	N/A	INK CART
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	310.50	310.50	N/A	GLUE, ALL PURPOSE
5030386 00	OFFICE SUPPLIES AND	3	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	215.52	215.52	N/A	PERMANENT MARKER(BLACK)
3020399-00	AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	215.52	215.52	N/A	PERMANENT MARKER(BLACK)
		1	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	305.76	305.76	N/A	RECORD BOOK 500 PAGES
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	219.00	219.00	N/A	RUBBER BOND
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	5,699.20	5,699.20	N/A	SHREDDER

	OMAS	VICENTE GREGORIO B. TOMAS Regional Director	VICENTE GREGO Regional Director		3	0 7	MARIDOL R. LICERIO	MARIDOL F			.WILLAFRIA	CHRISTOPHER B. VILLAFRIA Head BAC Secretariat
		S. S	Approved by:				d by:	Reviewed by:				Prepared By:
		107,575.72	107,575.72	TOTAL:								
TOILET TISSUE.	N/A	1,048.80	1,048.80	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	52.1(B)			
TAPE, TRANSPARENT	N/A	201.80	201.80	DIRECT RELEASED	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)		AVAILABLE AI DOWI-F3	
TAPE PACKAGING 48MM	N/A	399.40	399.40	DIRECT RELEASED	N/A	N/A	N/A	N/A	SHOPPING 52 1(R)	COA	CONSUMABLES NOT	5020399-00
TAPE MASKING 24MM	N/A	218.40	218.40	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)		OFFICE SUPPLIES AND	
STAPLE WIRE	N/A	112.75	112.75	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)			
NOTEPAD 2 X 3	N/A	296.48	296.48	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)			
MARKER FLOURESCENT	N/A	233.40	233.40	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)			
LOOSELEAF COVER	N/A	794.96	794.96	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52,1(B)			
FOLDER W/TAB LEGAL SIZZE	N/A	321.26	321.26	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)		AVAILABLE AT DBM-PS	
	N/A	1,854.32	1,854.32	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)	COA	OFFICE SUPPLIES AND CONSUMABLES NOT	5020399-00
ENVELOPE EXPANDING LEGAL	N/A	738.40	738.40	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)			
ENVELOPE A4 SIZE	N/A	673.09	673.09	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)			
BATTERY , AA	N/A	435.60	435.60	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)			
AIR FRESHENER AEROSOL	N/A	516.36	516.36	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)			
MORROCO FOLDER SHORT	N/A	350.00	350.00	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)			
SHORT BOND PAPER	N/A	2,320.00	2,320.00	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)		AVAILABLE AT DBW-13	
PLASTIC STORAGE BOX	N/A	62,500.00	62,500.00	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)	COA	CONSUMABLES NOT	5020399-00
TONER CART	N/A	3,458.00	3,458.00	DIRECT RELEASED	N/A	N/A	N/A	N/A	SHOPPING 52 1/B)			
STAMP PAD INK	N/A	308,00	308.00	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52 1/B)			
SIGN PEN RED	N/A	1,038.30	1,038.30	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)			
SIGN PEN BLACK	N/A	1,038.30	1,038.30	DIRECT RELEASED FUND	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)		2.5	4

page 2 of 2

					50202	Code	
					50202010-00	Code(PAP)	
					VEHICLE RENTAL	Program/Program	
					HRMDD	End User	2007
					SMALL VALUE PROCUREMENT	Procurement	74) J
			,		N/A	Ads/Post Sub/Ope Notice of Contract of IB/REI n of Bids Award Signing	Schedule
					N/A	Sub/Ope n of Bids	Schedule of Each Procurement Activity
					N/A	Notice of Award	rocuremer
					N/A	Contract Signing	it Activity
TOTAL:					DIRECT RELEASE FY 2020	Source of Fund	
50,000.00					50,000.00	TOTAL	Estim
50,000.00					50,000.00	MOOE	Estimated Budget (Php)
					N/A	00	p)
					HRMDD STAFF DEVELOPMENT ACTIVITY	(Brief description of Program / Project	Remarks

page 1 of 1

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

Reviewed by:

MARIDOL R. LICERIO

Chairperson

Approved by:

Regional Director

VICENTE GREGORIO B. TOMAS

Prepared By:

	_				1			
						50202010-00	Code(PAP)	
					RENTAL OF VEHICLE	LEASE OF VENUE	Program/Program	Procurement
					:		End User	PMO /
			Þ		SMALL VALUE PROCUREMENT	LEASE OF REAL PROPERTY AND VENUE (53.10)	nt	Mode of
					N/A	N/A	Ads/Post Sub/Ope Notice of Contract of IB/REI n of Bids Award Signing	Schedule
					N/A	N/A	Sub/Ope n of Bids	Schedule of Each Procurement Activity
					N/A	N/A	Notice of Award	ocuremen
					N/A	N/A	Contract Signing	t Activity
TOTAL:					DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
TOTAL: 890,000.00					170,000.00	720,000.00	TOTAL	Estim
890,000.00					170,000.00	720,000.00	MOOE	Estimated Budget (Php)
					N/A	N/A	CO	p)
					TRAINING ON HANDLING CHALLENGING BEHAWOR OF MALE IMPs VAGRANTS MENDICANTS AND ABLED CLIENTS	TRAINING ON HANDLING CHALLENGING BEHAVOR OF MALE IMPS VAGRANTS MENDICANTS AND ABLED CLIENTS	(Brief description of Program / Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

		28,000.00	28,000.00	TOTAL:								
LAMINATING MACHNE	N/A	8,000.00	8,000.00	DIRECT RELEASE FY 2020	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)	PAS	OFFICE EQUIPMENT	20200210.02
PRINTER	N/A	20,000.00	20,000.00	DIRECT RELEASE FY 2020	N/A	N/A	N/A	N/A	SHOPPING 52.1(B)	PAS	OFFICE EQUIPMENT	50000010-00
(Brief description of Program / Project	CO	MOOE	TOTAL	Source of Fund	Contract Signing	Notice of Contract Award Signing	Ads/Post Sub/Ope of IB/REI n of Bids	Ads/Post of IB/REI	Procurement	End User	Program/Program	Code(PAP)
Remarks	p)	Estimated Budget (Php)	Estima		t Activity	Schedule of Each Procurement Activity	e of Each P	Schedul	Mode of	PMO /	Procurement	

Prepared By:

Head BAC Setretariat CHRISTOPHER B. VILLAFRIA

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MARIDOL R. LICERIO

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

page 2 of 2

	800,000.00	TOTAL: 800,000.00	TOTAL:								
PURCHASE OF UNIFORM VEST FOR DSWD FOR FO N/A STAFF TO BE USED DURING DSWD OPERATIONS	800,000.00	800,000.00	CONTINUING FUND FY 2019	N/A	N/A	N/A	N/A	SMALL VALUE PROCUREMENT	DRMD	ADVOCACY VEST	50299950-99
6	MOOE	TOTAL	Source of Fund	1	Notice of Contract Award Signing		Ads/Post Sub/Ope of IB/REI n of Bids	Procurement	User	Program/Program	Code(PAP)
hp)	Estimated Budget (Php)	Estimat		t Activity	Schedule of Each Procurement Activity	e of Each P	Schedule	Modoof	DAMO / End	Drogge	

Prepared By:

CHRISTOPHER B. VILLAFRIA **Head BAC Secretariat**

Reviewed by:

MARIDOL R. LICERIO

Chairperson

Approved by:

Regional Director VICENTE GREGORIO B. TOMAS

				50202010-00	Code(PAP)	
				CAPABILITY BUILDING FOR LGU LIVELIHOOD FOCAL	Program/Program	Procurement
				SLP	User	PMO / End
				LEASE OF REAL PROPERTY AND VENUE (53.10)	Procurement	Modeof
				N/A	Ads/Post of IB/REI	Schedu
				N/A	Ads/Post Sub/Ope of IB/REI n of Bids	le of Each
				N/A	Notice of Award	Schedule of Each Procurement Activity
				N/A	Ads/Post Sub/Ope Notice of Contract of IB/REI n of Bids Award Signing	nt Activity
TOTAL:				DIRECT	Source of Fund	
TOTAL: 341,387.24				341,387.24	TOTAL	Estima
341,387.24				341,387.24 341,387.24	MOOE	Estimated Budget (Php)
				N/A	60	ohp)
				CAPACITY BUILDING FOR LOCAL GOVERNMENT UNIT FOCAL PERSONS ON THE COMPREHENSIVE GUIDELINES OF SUSTAINABLE LIVELIHOOD PROGRAM (MC 22s ,2019)	(Brief description of Program / Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO

Chairperson

7/13

Approved by:

Regional Director VICENTE GREGORIO B. TOMAS

Program/Program			374,240.00	TOTAL: 374,240.00	TOTAL:								
Procurement PMO / End Mode of Ads/Post Sub/Ope Notice of Contract Source of Fund TOTAL MOOE CO													
Program/Program PMO / End Mode of Each Procurement Activity Estimated Budget (Php)													
Program/Program PMO / End Mode of Program/Program PMO / End PMO / End Procurement Dispersion PMO / End Procurement Dispersion Dispersion													
Procurement Procurement													
Procurement PMO / End PMO / End Procurement PMO / End Signing DIRECT 78,000.00 78,000.00 N/A													
Procurement PMO / End Mode of Procurement PMO / End Mode of Procurement Mode of Procurement Activity Mode of Procurement Activity			54,000.00	54,000.00								DISINFECTANT SPRAY 340G	
Procurement PMO / End Mode of Ads/Post Sub/Ope Notice of Contract Source of Fund TOTAL MOOE CO	30L Heavy Duty Plastic		20,000.00	20,000.00								TRASH CONTAINER	
Procurement PMO / End Mode of Procurement Ads/Post Sub/Ope Ads/Post Sub/Ope Notice of Contract Of IB/REI N of Bids Award Signing Schedule of Each Procurement Ads/Post Sub/Ope Notice of Contract Source of Fund Schedule of Each Procurement Ads/Post Sub/Ope Notice of Contract Source of Fund MOOE CO TEMPERATURE SCANNER PUMP DOWN ALCOHOL DISPENSER WALL BRACKET ALCOHOL ALCOHOL DISPENSER WALL BRACKET ALCOHOL			90,000.00	90,000.00								FACEMASK	
Procurement Program/Program Procurement Program/Program Procurement User Procurement Procurement User Procurement Of IB/REI Nof Bids Award Signing DIRECT Pumperature Scanner Pump Down Alcohol DISPENSER WALL BRACKET Procurement User Procurement Procurement Ads/Post Sub/Ope Notice of Contract Of IB/REI N of Bids Award Signing DIRECT N/A N/A N/A N/A RELEASE 32,240.00 32,240.00 32,240.00	wall bracket) , 1L / container	N/A	100,000.00		DIRECT	N/A	N/A	N/A	N/A	Emergency	ADMIN	ALCOHOL	50203210-00
Procurement Program/Program Procurement Program/Program Procurement User Procurement Procurement User Procurement User Procurement Of IB/REI n of Bids Award Signing DIRECT Pump Down Alcohol DISPENSER WALL BRACKET Procurement User Procurement Of IB/REI n of Bids Award N/A	70% isopropyl, pump down container (Refill for												
Procurement PMO / End Procurement Procurement Pmo / End Procurement Duser Procurement Pmo / End Procurement Of IB/REI N of Bids Award Signing Purchase N/A N/A RELEASE Subrocurement Activity Pocurement Activity Source of Fund TOTAL MOOE CO Procurement Of IB/REI N of Bids Award N/A RELEASE Subrocurement Activity Source of Fund TOTAL MOOE CO Purchase N/A N/A RELEASE N/A N/A RELEASE	With 1L Alcohol 70% isopropyl		32,240.00	32,240.00								PUMP DOWN ALCOHOL DISPENSER WALL BRACKET	
Procurement PMO / End User Program/Program User Procurement Of IB/REI n of Bids Award Signing Schedule of Each Procurement Activity Estimated Budget (Php) Ads/Post Sub/Ope Notice of Contract Source of Fund TOTAL MOOE CO	Temperature Scanner Infrared	N/A	78,000.00	78,000.00	DIRECT	N/A	N/A	N/A	N/A	Emergency Purchase	ADMIN		50203210-10
Schedule of Each Procurement Activity Estimated Budget (Php)	(Brief description of Program / Project	00	MOOE	TOTAL	Source of Fund		Notice of Award	Sub/Ope n of Bids	Ads/Post of IB/REI	Procurement	User	Program/Program	Code(PAP)
	Remarks	lp)	ted Budget (Ph	Estimat		t Activity	rocuremen	le of Each P	Schedul	PAO do of	DAAO / Ead	Discount	

/Mahal

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

Reviewed by:

NARIDOL R. LICERIO

Approved by:

Regional Director

VICENTE GREGORIO B. TOMAS

Chairperson

Prepared By:

	0	22,500.00	22,500.00	TOTAL:								
		2										
N/A Hot and Cold Water Dispenser		22,500.00	22,500.00	DIRECT RELEASE	N/A	N/A	N/A	N/A	Shopping 52.1. (b)	ADMIN	office equipment	50203210-01
CO (Brief description of Program / Project	0	MOOE	TOTAL	Source of Fund	Contract Signing	Notice of Contract Award Signing	Ads/Post Sub/Ope of IB/REI n of Bids	Ads/Post of IB/REI	Procurement	User	Program/Program	Code(PAP)
	(Php)	Estimated Budget (Php)	Estima		nt Activity	rocuremer	Schedule of Each Procurement Activity	Schedu	Pan Line	200/154		

Prepared By:

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO 7/11
Chairperson

Reviewed by:

Approved by:

Regional Director

VICENTE GREGORIO B. TOMAS

		129,000.00	TOTAL: 129.000.00	TOTAL								
TROPIES AND MEDALS.		19,000.00	19,000.00								DSWD-NCR SPORTFEST 2020	50299990-99
PRESSURE MONITOR		11,000.00	11,000.00						PROCUREMENT 53.9		AUTOMATIC BLOOD PRESSURE MONITOR	
SELECT SIMPLE BLOOD GLUCOMETER COMPLETE SET	N/A	9,000.00	9,000.00	DIRECT RELEASE FY 2020	N/A	N/A	N/A	N/A	SMALL VALUE	HRMDD	BLOOD GLUCOMETER	50203080-00
					GAMELOOVE GENERALISE				PROPERTY			
GENERAL ASSEMBLYCY 2020		90,000.00	90,000.00		odlukuma makra gaben	10-10-10-10-10-10-10-10-10-10-10-10-10-1			(53.10) LEASE		LEASE OF VENUE	50299030-00
SEMESTRAL REGIONAL					andrea Birtheologic and Coo			-1	NEGOTIATED PROCUREMENT			
Program / Project	6	NOOE	IOIAL		Signing	Award	of IB/REI n of Bids		Procurement	End User	Program/Program	
(Brief description of	6	2	101	Source of Fund	Contract	Notice of	Ads/Post Sub/Ope Notice of Contract	-	INIQUE OF	End Hou	Procure lient	Code(PAP)
Remarks	p)	Estimated Budget (Php)	Estima		t Activity	rocuremen	Schedule of Each Procurement Activity	Schedu	PA OCTO	DAAO /	Drogge	
	Water Alexander of the Control of th	W THE TRANSPORTED AND ALL AND	Marticle (1) 100% bear and all confined as a subject of a consistency of the consistency							enaumonocontroportorimento controportoriale.	AND DESIGNATION OF THE AND PROPERTY OF THE PRO	

Prepared By:

Head BAC Secretariat CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

page 1 of 1

						502030990-00	502030990-00	Code(PAP)	
						DUPLO MASTER DRA12	DUPLO D A14, BLACK	Program/Program	Diograph
						SLP	SLP	User	מאס / באל
						Emergency Purchase	SHOPPING 52.1 (B)	Procurement	20000
		1.7				N/A	N/A	Ads/Post of IB/REI	Schedul
						N/A	N/A	Ads/Post Sub/Ope Notice of Contract of IB/REI n of Bids Award Signing	Schedule of Each Procurement Activity
						N/A	N/A	Notice of Award	rocuremen
						N/A	N/A	Contract Signing	t Activity
TOTAL:						DIRECT RELEASE	DIRECT	Source of Fund	
59,320.00				1		34,400.00	24,920.00	TOTAL	Estima
59,320.00						34,400.00	24,920.00	MOOE	Estimated Budget (Php)
						N/A	N/A	CO	hp)
						DUPLO MASTER DRA12	DUPLO D A14 , BLACK	(Brief description of Program / Project	Remarks

Prepared By:

Head BAC Secretariat CHRISTOPHER B. VILLAFRIA

Reviewed by:

MARIDOL R. LICERIO 2/17

Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

10 20

1							
				50203990-00	50299050-03	Code(PAP)	
				CATERING SERVICE	VEHICLE RENTAL	Program/Program	Procurement
				SFP	SFP	End User	PMO /
				SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	Pr	Mode of
				N/A	N/A	Ads/Post of IB/REI	Schedul
				N/A	N/A	Ads/Post Sub/Ope Notice of Contract of IB/REI n of Bids Award Signing	Schedule of Each Procurement Activity
				N/A	N/A	Notice of Award	rocuremer
				N/A	N/A	Contract Signing	nt Activity
TOTAL:				DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
TOTAL: 115,000.00				82,000.00	33,000.00	TOTAL	Estim
115,000.00				82,000.00	33,000.00	MOOE	Estimated Budget (Php)
				N/A	N/A	CO	ιp)
				MEETING WITH PARTNER LGUS UNDER SUPPLEMENTARY FEEDING PROGRAM.	MEETING WITH PARTNER LGUS UNDER SUPPLEMENTARY FEEDING PROGRAM.	(Brief description of Program / Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOUR. LICERIO

page 1 of 1

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director