	,			Schedul	Schedule of Each Procurement Activity	rocureme	nt Activity		Estima	Estimated Budget (Php)	hp)	Remarks
Code(PAP)	Program/Program	User	Procurement	Ads/Post of IB/REI	Sub/Ope n of Bids	Notice of Award	Ads/Post Sub/Ope Notice of Contract of IB/REI n of Bids Award Signing	Source of Fund	TOTAL	MOOE	60	(Brief description of Program / Project
	CHAIR FOR ABC HEAD	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	30,000.00	30,000.00	n/a	charged to GASS
	CHAIR	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	1 "	46,000.00	46,000.00	n/a	charged to GASS
50203210-02	PORTABLE TABLE	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	4,500.00	4,500.00	n/a	charged to GASS
	VENETIAN BLINDS	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	88,500.00	88,500.00	n/a	charged to GASS
	FILING CABINET	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	59,996.00	59,996.00	n/a	charged to GASS
	СРИ	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	44,997.00	44,997.00	n/a	charged to GASS
	PRINTER WITH SCANNER	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	1	55,000.00	55,000.00	n/a	charged to GASS
	PRINTER	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	110,000.00	110,000.00		charged to GASS
50203210-03	EXTERNAL HARD DRIVE 1 ITB	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	40,000.00	40,000.00	n/a	charged to GASS
	PAPER SCHREDDER	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	7,000.00	7,000.00	n/a	charged to GASS
	TRIMMING / CUTTING MACHINE	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	8,000.00	8,000.00	n/a	charged to GASS
50203210-99	REFRIGERATOR	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	29,998.00	29,998.00	n/a	charged to GASS
								total:	total: 523,991.00	523,991.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

ML ADMIN Shopping Shopping 52.1 (b) Shopping n/a n/a n/a n/a n/a		Drocurement	DN/O /	Made of	Schedule	e of Each P	Schedule of Each Procurement Activity		Course of	Estima	Estimated Budget (Php)	hp)
STORAGE BOX 70ML ADMIN	Code(PAP)	Program/Program	End User	Procurement	Ads/Post	Sub/Ope	Notice of		Fund	TOTAL	MOOE	60
STORAGE BOX 70ML ADMIN		11081911/110819111	בוומ ספנו	. local cilicit	of IB/REI	n of Bids	Award	Signing	910	CIAL	MOOF	6
STORAGE BOX 70ML ADMIN 52.1 (b)				- 1					Direct			
Fund		STORAGE BOX 70ML	ADMIN	Shopping	n/a	n/a	n/a		Realease	205,000.00	205,000.00	n/a
				(a) 1.2c					Fund			
											1	
										*		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO

Chairperson

Régional Director VICENTE GREGORIO B. TOMAS

	_					
				50213050-03	Code(PAP)	
				50213050-03 Ultra Violetlight Sterilizer	Program/Program	Drocurement
				MARILLAC HIILS	User User	DAO / End
				Small Value Procurement	Procurement	Mode of
				n/a	Ads/Post Sub/Ope Notice of Contract of IB/REI n of Bids Award Signing	Schedule
				n/a	Ads/Post Sub/Ope Notice of IB/REI n of Bids Award	Schedule of Each Procurement Activity
				n/a	Notice of Award	rocuremen
				n/a	Contract Signing	t Activity
				Direct Realease Fund	Fund	Source of
				14,900.00	TOTAL	Estima
				14,900.00 14,900.00	MOOE	Estimated Budget (Php)
				n/a	CO	(Php)
				UV Storage , Double Door, Rated Power :15W, Rated Voltage: 220v ,Rated Frequency : 50hz , Capacity 60L ,Disinfection time: 15min, Package , Size: 690 x 280 x 560m , Accessories: 20 tray's	(Brief description of Program / Project	Remarks

P

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Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO
Chairperson

Approved by:

Regional Director

VICENTÉ GREGORIO B. TOMAS

Г	_	_	_	_	_		_	_												
									26-06665706	50299999 99			50299990-99			50299030-00			Code(PAP)	
									2020	DSWD-NCR Sport Fest		2020	DSWD-NCR Sport Fest		2020	DSWD-NCR Sport Fest		Program/Program		Procurement
									HRMDD			HKMIDD			TRIVIDO			End User	/ OIN!	PMO/
								Liocalellell	Drocurement	Small Value		Procurement	Small Value	9	Procurement	Small Value		Procurement	IN anolai	
									n/a			n/a			n/a		טו וט/ אבו	of IB /BEI	Ade/Dest	schedul
									n/a			n/a	((n/a		O' 10/ NEI II OI BIOS AWARD	ado/anc	2.4/2.2	Schedule of Each Procurement Activity
									n/a			n/a			n/a			으		rocuremen
									n/a			n/a			n/a		SuluBic	Contract		t Activity
								Fund	Realease	Direct	Fund	Realease	Direct	Fund	Realease	Direct		Fund	Source of	
									Realease 10,000.00 10,000.00			55,000.00 55,000.00			60,000.00 60,000.00			TOTAL		Estima
								10,000.00	10.000.00			55,000.00		•	60,000.00		1	MOOF	and punger	Estimated Budget (Phn)
								170	n/a			n/a			n/a			3	, indi	Dhnl
								iviacei ais & Supplies	Materials & Supplies			Sports Supplies		Meetings (Catering)	Snacks for Committee		Program / Project	(Brief description of	VEHIGIKS	Damarks

Prepared By:

Christopher B. Villafria

Head BAC Secretariat

Reviewed by:

Maridol R. Licerio

Chairperson

Approxed by:

Viceyte Gregorio B. Tomas Regional Director

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							50215030-00	Code(PAP)	
							MAINTENANCE OF VEHICLE	Program/Program	Dropped
							HAVEN FOR WOMEN	User User	DAAO / End
							SMALL VALUE PROCUREMENT	Procurement	Mode of
							N/A	Ads/Post Sub/Ope Notice of Contract of IB/REI n of Bids Award Signing	Schedule
							N/A	Sub/Ope n of Bids	Schedule of Each Procurement Activity
							N/A	Notice of Award	ocuremen
							N/A		Activity
							DIRECT	Source of Fund	
					-		50,000.00	TOTAL	Estima
							50,000.00	MOOE	Estimated Budget (Php)
1							N/A	СО	hp)
							CHANGE OIL AMBULANCE A9PO62	(Brief description of Program / Project	Remarks

/mon/

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

Reviewed by:

MARIDOL R. YICERIO 2/10

Chairperson

Approved by:

Regional Director

VICENTE GREGORIO B. TOMAS

Prepared By:

							50203050-00		Code(PAP)	
		de de			DISTILLED DRINKING WATER	MILK 1-3 YEARS OLD	INFANT MILK FORMULA (6. 12) MONTHS	INFANT MILK FORMULA (0. 6) MONTHS	Program/Program	
						A CIVIEN	FOR		User User	מאס / בהא
							SMALL VALUE PROCUREMENT		Procurement	Modo of
							N/A		Ads/Post Sub/Ope of IB/REI n of Bids	Schedule
							N/A		Sub/Ope n of Bids	e of Each P
							N/A		Notice of Contract Award Signing	Schedule of Each Procurement Activity
							N/A		Contract Signing	t Activity
TOTAL:								Source of Fund		
60,000.00					21,000.00	13,000.00	13,000.00	13,000.00	TOTAL	Estima
60,000.00					21,000.00	13,000.00	13,000.00	13,000.00	MOOE	Estimated Budget (Php)
							N/A		00	hp)
						WATER	WHO IS ON MEDICATION	FORMULA MILK FOR	(Brief description of Program / Project	Remarks

/man/

CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO
Chairperson 2

VICENTE GRÉGORIO B. TOMAS Regional Director Approved by:

Head BAC Secretariat

Prepared By: