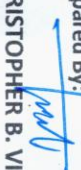



**Department of Social Welfare and Development  
National Capital Region  
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Opn n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203210-02	CHAIR FOR ABC HEAD	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	30,000.00	30,000.00	n/a	charged to GASS
	CHAIR	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	46,000.00	46,000.00	n/a	charged to GASS
	PORTABLE TABLE	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	4,500.00	4,500.00	n/a	charged to GASS
	VENETIAN BLINDS	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	88,500.00	88,500.00	n/a	charged to GASS
	FILING CABINET	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	59,996.00	59,996.00	n/a	charged to GASS
50203210-03	CPU	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	44,997.00	44,997.00	n/a	charged to GASS
	PRINTER WITH SCANNER	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	55,000.00	55,000.00	n/a	charged to GASS
	PRINTER	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	110,000.00	110,000.00		charged to GASS
	EXTERNAL HARD DRIVE 1 ITB	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	40,000.00	40,000.00	n/a	charged to GASS
	PAPER SCHREDDER	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	7,000.00	7,000.00	n/a	charged to GASS
50203210-99	TRIMMING / CUTTING MACHINE	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	8,000.00	8,000.00	n/a	charged to GASS
	REFRIGERATOR	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	29,998.00	29,998.00	n/a	charged to GASS
total:									523,991.00	523,991.00		

Prepared By:   
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Head BAC Secretariat

Reviewed by:   
**MARIDOL R. LICERIO**  
Chairperson

Approved by:   
**VICENTE GREGORIO B. TOMAS**  
Regional Director

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## National Capital Region

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**Department of Social Welfare and Development  
National Capital Region  
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Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203050-00	INFANT MILK FORMULA (0-6) MONTHS	HAVEN FOR WOMEN	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE	13,000.00	13,000.00	N/A	FORMULA MILK FOR BABIES WITH MOTHER WHO IS ON MEDICATION INCLUDING DISTILLED WATER
	INFANT MILK FORMULA (6-12) MONTHS								13,000.00	13,000.00		
	MILK 1-3 YEARS OLD								13,000.00	13,000.00		
	DISTILLED DRINKING WATER								21,000.00	21,000.00		
<b>TOTAL:</b>									60,000.00	60,000.00		

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