

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-99	OTHER MACHINERY	ADMIN	Shopping	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	14,800.00	14,800.00	N/A	ABRASIVE CHOP SAW,
									5,200.00	5,200.00		WELDING MACHINES
									5,800.00	5,800.00		DIGITAL CLAMP METER
									4,000.00	4,000.00		LASER DISTANCE METER
									TOTAL:			29,800.00

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

KDB

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS

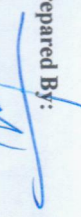
Regional Director

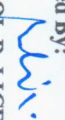
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National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-11	Repair and Maintenance	HAVEN FOR WOMEN	NP-53.9 - Small Value Procurement	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	CONTINUING FUND 2019	200,000.00	200,000.00	N/A	TERMITES TREATMENT
									200,000.00	200,000.00		

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Head BAC Secretariat
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Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

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National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Other Office Supplies and Materials	ADMIN	Shopping	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	3,500.00	3,500.00	N/A	DOCUMENTARY ENVELOPE LEGAL SIZE
									3,000.00	3,000.00		ID HOLDER / NAME BADGE
									21,000.00	21,000.00		CORRECTION TAPE 5MM X 8M
									2,750.00	2,750.00		CLEAR BOOK A4
									525.00	525.00		CLIP BACKFOLD 19MM
									700.00	700.00		CLIP BACKFOLD 25 MM
									1,875.00	1,875.00		CLIP BACKFOLD 50MM
									2,500.00	2,500.00		COLORD PAPER ASSORTED A4
									1,875.00	1,875.00		CUTTER KNIFE, HEAVY DUTY
									925.00	925.00		DOUBLE ADHISIVE TAPE 1" X 10 TISSUE TYPE ORDINARY
									950.00	950.00		ERASER FOR WHITE / BLACKBOARD, FELT ORDINARY
									10,800.00	10,800.00		FASTENER METAL 7CM NON CORONDING, BASE WITH PRONGS AND COMPRESSOR 0.30MM THICKNESS
									6,000.00	6,000.00		FOLDER, FANCY A4 SIZE 14PTS US WHITE TABS
									7,000.00	7,000.00		FOLDER, FANCY, LEGAL SIZE 14PT US WHITE TABS
									1,125.00	1,125.00		GLUE, ALL PURPOSE 110G
									2,000.00	2,000.00		PERMANENT MARKER, BLACK BULLET TIP
									7,000.00	7,000.00		PUNCHER, 2HOLE 30S

50203990-00	Other Office Supplies and Materials	ADMIN	Shopping	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	19,400.00	19,400.00	N/A	RECORD BOOK, 500 PAGES
									14,000.00	14,000.00		RECORD BOOK, 300 PAGES
									7,000.00	7,000.00		SIGNPEN BLACK 0.5
									875.00	875.00		STAPLE REMOVER
									2,750.00	2,750.00		TAPE DISPENSER TABLE TOP (1")
									940.00	940.00		TAPE MASKING 24
									800.00	800.00		TAPE MASKING 18
									9,000.00	9,000.00		ACETATE, 20 METERS X 50 METERS
									3,150.00	3,150.00		DUCT TAPE
									40,000.00	40,000.00		TONER FOR FUJI DOCUCENTER S2320 (GENUINE FUJI TONER ONLY)
70,000.00	70,000.00	DRUM FOR FUJI DOCUCENTER S2320 (GENUINE FUJI TONER ONLY)										
TOTAL:									241,440.00	241,440.00		

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CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

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MARIDOL R. LICERIO

Chairperson

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Regional Director

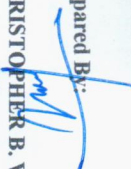
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				Aids/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-3	MEDICAL SUPPLIES	RJIWC	Emergency Procurement	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE CY 2020	54,550.00	54,550.00	N/A	PERSONALIZED FACE MASK
									50,000.00	50,000.00	N/A	MULTIVITAMINS (30 TABLETS PER BOTTLED)
TOTAL:									104,550.00	104,550.00		

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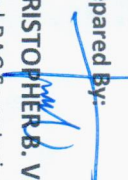
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MARIDOL R. LICERIO
Chairperson


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**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Op en of	Notice of	Contract		TOTAL	MOOE	CO	
5212020-00	PROCUREMENT OF ADDITIONAL JANITORIAL SERVICES FOR HAVEN FOR WOMEN	HAVEN FOR WOMEN	PUBLIC BIDDING(AMENDMENT TO ORDER)	FY 2020	FY 2020	FY 2020	FY 2020	Direct Release	176,276.80	176,276.80		Procurement of Janitorial Services
TOTAL:									176,276.80	176,276.80		

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CHRISTOPHER B. VILLAFRIA
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Regional Director

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**Department of Social Welfare and Development
National Capital Region
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Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Op en of	Notice of	Contract		TOTAL	MOOE	CO	
5212020-00	PROCUREMENT OF ADDITIONAL JANITORIAL SERVICES FOR HAVEN FOR WOMEN	HAVEN FOR WOMEN	PUBLIC BIDDING(AMENDME NT TO ORDER)	FY 2020	FY 2020	FY 2020	FY 2020	Direct Release	176,276.80	176,276.80		Procurement of Janitorial Services
TOTAL:									176,276.80	176,276.80		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Supplies and Materials								45,000.00	45,000.00		PRODUCTION OF ADVOCACY MATERIALS FOR THE LISTAHANAN 3RD ROUND NATIONAL HOUSEHOLD ASSESSMENT (PERSONALIZED USB)
									46,800.00	46,800.00		JACKET
									69,000.00	69,000.00		MAGIC MUG
									57,960.00	57,960.00		NOTEPAD
									105,000.00	105,000.00		VEST
									250,000.00	250,000.00		3RD ROUND NATIONWIDE HOUSEHOLD ASSESSMENT IN NCR (RIZZO MACHINE)
50604050-3	ICT Equipment								980,000.00	980,000.00		DESKTOP
									150,000.00	150,000.00		SCANNER
									12,000.00	12,000.00		UTP CABLE CAT 5e
									2,500.00	2,500.00		RJ45
50203210-02	Office Equipment Expenses (Semi-Expendable)	NHTS	NP-53.9 Small Value Procurement	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	CMF CONTINUING APPROPRIATIONS	9,000.09	9,000.09	N/A	HEAVY DUTY LAMINATING MACHINE
									1,402.00	1,402.00		CORRECTION TAPE
									1,089.50	1,089.50		DVD REWRITABLE
									2,968.68	2,968.68		FASTENER
									6,370.00	6,370.00		INK CARTRIDGE
									1,301.52	1,301.52		LOOSELEAF COVER
									7,737.50	7,737.50		BOND PAPER
50203010-00	Office Supplies Expense								15,884.40	15,884.40		BOND PAPER
									218.40	218.40		TAPE
									667.28	667.28		FASTENER
									124.16	124.16		PAPER CLIP
									181.00	181.00		CLIP BACKFOLD
									210.30	210.30		CORRECTION TAPE

50203010-00	Office Supplies Expense	NHTS	NP-53.9 Small Value Procurement	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	CMF CONTINUING APPROPRIATIONS	232.07	232.07	TAPE
									419.37	419.37	TAPE
									399.40	399.40	TAPE
									3,744.00	3,744.00	INK CARTRIDGE
									4,535.50	4,535.50	BOND PAPER
									5,287.36	5,287.36	BOND PAPER
50203080-00	Dental Supplies/Laboratory Supplies	NHTS	NP-53.9 Small Value Procurement	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	CMF CONTINUING APPROPRIATIONS	319,987.20	319,987.20	PURCHASE OF PERSONAL PROTECTIVE EQUIPEMENT FOR 3RD ROUND NATIONAWIDE HOUSEHOLD ASSESSMENT (FACE SHIELD)
									1,123,396.56	1,123,396.56	FACE MASK
									69,815.16	69,815.16	ALCOHOL ETHYL
									177,510.47	177,510.47	GLOVES
									3,470,741.92	3,470,741.92	
TOTAL:									3,470,741.92	3,470,741.92	

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CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

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Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS

Regional Director

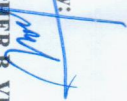
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National Capital Region

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				Aids/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Awards/Tokens/Plaque		NP-53.9 Small Value Procurement						30,000.00	30,000.00		PLAQUE
									300,000.00	300,000.00		GAD TWG WORKSHOP FOR CY 2022
50202010-00	Board and Lodging/ Food and Venue	STU	NP-53.10 Lease of Real Property and Venue	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND FY 2020	330,000.00	330,000.00	N/A	CONDUCT ORIENTATION ON VAWC AND MONITORING OF FUNCTIONALIT OF VAW CASE CUM WORKSHOP
TOTAL:									660,000.00	660,000.00		

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Head BAC Secretariat
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Chairperson

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Regional Director


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Department of Social Welfare and Development
National Capital Region

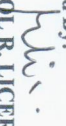
Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	Procurement of Various Medicines	ORCC	NP-53.9 Small Value Procurement	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	CONTINUING FUND 2019	49,999.62	49,999.62	N/A	PURCHASE OF DRUG AND MEDICINES
TOTAL:									49,999.62	49,999.62		

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CHRISTOPHER B. VILLAFRIA
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MARIDOL R. LICERIO
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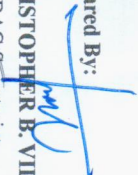

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Awards/Tokens/Plaque	STU	NP-53.9 Small Value Procurement	JUL Y 2020	JUL Y 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND FY 2020	30,000.00	30,000.00	N/A	PLAQUE
			300,000.00						300,000.00	GAD TWG WORKSHOP FOR CY 2022		
50202010-00	Board and Lodging/ Food and Venue		330,000.00						330,000.00	CONDUCT ORIENTATION ON VAWC AND MONITORING OF FUNCTIONALITY OF VAW CASE CUM WORKSHOP		
TOTAL:									660,000.00	660,000.00		✓

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MARIDOL R. LICERIO
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Regional Director

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Supplementum: Annals of the Entomological Society of America

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50203010-00	Office Supplies Expense	NHTS	NP-53.9 Small Value Procurement	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	CMF CONTINUING APPROPRIATIONS	232.07	232.07	TAPE
									419.37	419.37	TAPE
									399.40	399.40	TAPE
									3,744.00	3,744.00	INK CARTRIDGE
									4,535.50	4,535.50	BOND PAPER
50203080-00	Dental Supplies/Laboratory Supplies								5,287.36	5,287.36	BOND PAPER
											PURCHASE OF PERSONAL PROTECTIVE EQUIPEMENT FOR 3RD ROUND
											NATIONAWIDE HOUSEHOLD ASSESSMENT (FACE SHIELD)
											FACE MASK
											ALCOHOL ETHYL GLOVES
TOTAL:									3,470,741.92	3,470,741.92	

TAPE
TAPE
TAPE
INK CARTRIDGE
BOND PAPER
BOND PAPER
PURCHASE OF PERSONAL PROTECTIVE EQUIPEMENT FOR 3RD ROUND NATIONALWIDE HOUSEHOLD ASSESSMENT (FACE SHIELD)
FACE MASK
ALCOHOL ETHYL
GLOVES

Prepared By:

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Head BAC Secretariat

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Reviewed By:

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	MARILAC HILLS	REPEAT ORDER	N/A	N/A	JULY 2020	AUGUST 2020	DIRECT RELEASE FUND FOR CY 2020	561.00	561.00	N/A	Ibuprofen 400mg
									3,000.00	3,000.00	N/A	Paracetamol PPA CPM (syndex-D)
									175.00	175.00	N/A	Paracetamol 300 mg/2 ml
									2,400.00	2,400.00	N/A	Paracetamol 500mg known brand
									7,500.00	7,500.00	N/A	Meferamic Acid 500mg Known brand
									750.00	750.00	N/A	Aluminium Magnesium HCL 200mg / 200g
									1,750.00	1,750.00	N/A	Omeprazole 40mg
									489.30	489.30	N/A	Salbutamol 2 mg/ml (2.5ml)
									3,500.00	3,500.00	N/A	Montelukas 10mg (chewable)
									380.00	380.00	N/A	Tobramycin Dexa Eye Drops .3% / 5ml
									379.00	379.00	N/A	Ofloxacin Otic .3% 5ml Eye Drops
									18,000.00	18,000.00	N/A	Amoxicillin 500mg
									1,125.00	1,125.00	N/A	Doxycycline 100mg known brand
									3,750.00	3,750.00	N/A	Cefalexin 500mg known brand
									1,150.00	1,150.00	N/A	Cefuroxime 500mg known brand
									3,000.00	3,000.00	N/A	Cloxacillin 500mg
									1,125.00	1,125.00	N/A	Clindamycin 300mg
									5,000.00	5,000.00	N/A	Cortimoxazole 800mg / 160mg
									140.00	140.00	N/A	Carbocisteine 250mg / 5ml, 60ml
									400.00	400.00	N/A	Carbocisteine 500mg
									600.00	600.00	N/A	Ambroxol 30mg
									799.00	799.00	N/A	Tranexamic Acid 500mg known brand
									398.00	398.00	N/A	Ketoconazole Cream 10g
									1,000.00	1,000.00	N/A	Cetirizine 10mg known brand
									349.00	349.00	N/A	Chlorphenamine Maleate 4mg
									125.00	125.00	N/A	Diphenhydramine HCL 25mg

Prepared By:

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50203070-00	PROCUREMENT OF MEDICAL SUPPLIES		EMERGENCY PROCUREMENT	N/A	N/A	JULY 2020	AUGUST 2020	CONTINUING FUND OF 2019	300,000.00	300,000.00	N/A	Purchase of Medical Supplies for Safety / Prevention of Staff / Clients from Novel Coronavirus
TOTAL:									300,000.00	300,000.00		

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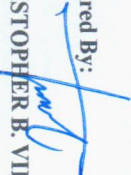
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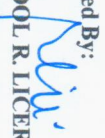
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50203050-00	Procurement of Rice	NAYON NG KABATAAN	REPEAT ORDER	N/A	N/A	AUGUST 2020	AUGUST 2020	CONTINUING FUND 2019	76,365.00	76,365.00	N/A	PROCUREMENT OF COMMERCIAL RICE
									76,365.00	76,365.00		

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				Ads/Post of IB/REI	Sub/O pen of	Notice of	Contract		TOTAL	MOOE	CO	
50203990-00	TACTICAL BOOTS	DRMD	SMALL VALUE PROCUREMENT 53.9	July 2020	July 2020	July 2020	July 2020	Direct Release FY 2020	200,000.00	200,000.00	N/A	Tactical Boots High Quality Semi High Cut Waterproof
	TACTICAL PANTS	DRMD	SMALL VALUE PROCUREMENT 53.9	July 2020	July 2020	July 2020	July 2020	Direct Release FY 2020	100,000.00	100,000.00	N/A	Tactical Pants High Quality
	BULL CAP	DRMD	SMALL VALUE PROCUREMENT 53.9	July 2020	July 2020	July 2020	July 2020	Release FY 2020	25,000.00	25,000.00	N/A	Bull Cap High Quality
	RAINCOAT	DRMD	SMALL VALUE PROCUREMENT 53.9	July 2020	July 2020	July 2020	July 2020	Direct Release FY 2020	60,000.00	60,000.00	N/A	Raincoat High Quality
TOTAL:									385,000.00	385,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
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MMA

Reviewed by: 
MARIDOL R. LICERIO
Chairperson
4/30

Approved by: 
VICENTE GREGORIO B. TOMAS
Regional Director



Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
				Ads/Post of IB/REI	Sub/O pen of	Notice of	Contract		TOTAL	MOOE	CO	
50203070-00	KN95 Face Mask	PANTAWID	AGENCY TO AGENCY 53.5	July 2020	July 2020	July 2020	July 2020	Direct Release FY 2020	83,200.00	83,200.00	N/A	KN95 Face Mask
	Surgical Mask								364,800.00	364,800.00		Surgical Mask,3-ply
	Face Shield								99,840.00	99,840.00		Face Shield(Direct Splash Protection)
	Alcohol								45,760.00	45,760.00		Alcohol(ethyl, 68%-72%,scented, 3.785 Liters
									TOTAL:	593,600.00	593,600.00	

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MARIDOL R. LICERIO
Chairperson

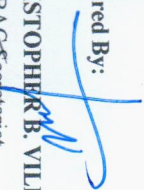
Approved by:


VICENTE GREGORIO B. TOMAS
Regional Director

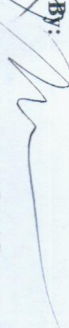
Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050-00	Milk Consumption of RSCC Children for the period of August to December	Reception and Study Center for Children	Alternative Method of Procurement (Small Value of Procurement 53,9)	Jul-20	Jul-20	Jul-20	Jul-20	Direct Release for CY 2020	35,688.00	35,688.00	N/A	Infant Formula for 0-6 mos. 1.3kg/nb, 6bxs/case, 399 cal./100g
									44,610.00	44,610.00		Infant Follow-up, Prebio, for 6-12mos., 1.3kg/bx, 6bxs/case, 475 cal./ 100g
									144,500.00	144,500.00		Milk jr. supplement for 1-3 yr old, 1000g/can, 12cns/case, 463
									309,600.00	309,600.00		fortified full cream milk, powder for 3+ yr old, 1000g/can, 12 cns/case, 469 cal/100g
									86,400.00	86,400.00		Milk supplement for malnourished children, 1-3y/o 1.6kg/can, canilla
									96,640.00	96,640.00		Milk supplement for malnourished children, 3y/o & above 1.8kg/box
TOTAL:									717,438.00	717,438.00		

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