Supplemental Annual Procurement Plan

National Capital Region

				School	Schedule of Each Procurement Activity	Supplemental Annual Procurement Fian	rocurement r		Estima	Estimated Budget (Phn)		Remarks
Cada (BAB)	Procurement	PMO / End	Mode of Ducamont					Source of Funds				
Code (PAP)	Program/Program		Mode of Procurement	Ads/Post of IB/REI	Ads/Post of Sub/Open of IB/REI Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project
									14,800.00	14,800.00		ABRASIVE CHOP SAW,
	OTHER					AUGUST	AUGUST	DIRECT	5,200.00	5,200.00		WELDING MACHINES
50203210-99	MACHINERY	ADMIN	Shopping	JOEX 2020 JOEX 2020	JOT X 7070	2020	2020	FUND CY 2020	5,800.00	5,800.00	A/N	DIGITAL CLAMP METER
									4,000.00	4,000.00		LASER DISTANCE METER
								TOTAL:	29,800.00	29,800.00		

Prepared By:

Head BAC Secretariat

(KDB) CHRISTOPHER B. VILLAFRIA

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By;

Regional Director VICENTE GREGORIO B. TOMAS

**National Capital Region** 

		200,000.00	200,000.00									
TERMITES TREATMENT	N/A	200,000.00	200,000.00	CONTINIUNG FUND 2019	AUGUST 2020	AUGUST 2020	JULY 2020	JULY 2020 JULY 2020	NP-53.9 - Small Value Procurement	HAVEN FOR WOMEN	50213050-11 Repair and Maintenance	50213050-11
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of IB/REI Bids	Ads/Post of IB/REI	PMO / End user   Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		ivity	curement Acti	Schedule of Each Procurement Activity	Sched				
					rement Plan	Annual Procu	Supplemental Annual Procurement Plan					

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC-Secretariat
[KPB]

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS

Regiopal Director

## Supplemental Annual Procurement Plan

PUNCHER, 2HOLE 30S		7,000.00	7,000.00									
BLACK BULLET TIP		2,000.00	2,000.00									
GLUE, ALL PURPOSE 110G		1,125.00	1,125.00									
FOLDER, FANCY, LEGAL SIZE 14PT US WHITE TABS		7,000.00	7,000.00									
FOLDER, FANCY A4 SIZE 14PTS US WHITE TABS		6,000.00	6,000.00									
FASTENER METAL 7CM NON CORRONDING, BASE WITH PRONGS AND COMPRESSOR 0.30MM THICKNESS		10,800.00	10,800.00									
ERASER FOR WHITE / BLACKBOARD, FELT ORDINARY		950.00	950.00	FUND CY 2020								
DOUBLE ADHISIVE TAPE 1" X 10 TISSUE TYPE ORDINARY	N/A	925.00	925.00	DIRECT	AUGUST	AUGUST	JULY 2020	JULY 2020	Shopping	ADMIN	Other Office Supplies and Materials	50203990-00
DUTY KNIFE, HEAVY		1,875.00	1,875.00									
COLORED PAPER ASSORTED A4		2,500.00	2,500.00									
CLIP BACKFOLD 50MM		1,875.00	1,875.00									
CLIP BACKFOLD 25 MM		700.00	700.00									
CLIP BACKFOLD 19MM		525.00	525.00									
CLEAR BOOK A4		2,750.00	2,750.00									
CORRECTION TAPE 5MM X 8M		21,000.00	21,000.00									
ID HOLDER / NAME BADGE		3,000.00	3,000.00									
DOCUMENTARY ENVELOPE LEGAL SIZE		3,500.00	3,500.00									
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		ivity	curement Act	Schedule of Each Procurement Activity	Sched				
				rian	Locurement	Supplemental Annual Procurement Plan	andding					

50203990-00 Other Office Supplies and Materials ADMIN Shopping JULY 2020 | JULY 2020 AUGUST 2020 AUGUST 2020 **FUND CY 2020** TOTAL: RELEASE DIRECT 241,440.00 14,000.00 40,000.00 70,000.00 19,400.00 2,750.00 3,150.00 9,000.00 7,000.00 875.00 800.00 940.00 241,440.00 19,400.00 40,000.00 14,000.00 70,000.00 3,150.00 9,000.00 2,750.00 7,000.00 875.00 940.00 800.00 N/A ACETATE, 20 METERS X 50 STAPLE REMOVER. SIGNPEN BLACK 0.5 RECORD BOOK, 300 PAGES RECORD BOOK, 500 PAGES DOCUCENTER S2320 TONER FOR FUJI DUCT TAPE **TAPE MASKING 24** TAPE DISPENSER TABLE TOP DRUM FOR FUJI (GENUINE FUJI TONER **DOCUCENTER S2320** (GENUINE FUJI TONER TAPE MASKING 18

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Head BAC Secretariat

/KADB/

CHRISTOPHER B. VILLAFRIA

Prepared By:

Approved By:

VICENTE GREGORIO B. TOMAS Regional Director

## Supplemental Annual Procurement Plan

Code (PAP)    Program/Program   PMO / End user   PMO / End user   Pmocurement user   Pmocurement   Pmocurement user   Pmocurement   Pmocuremen					Sched	Schedule of Each Procurement Activity	Each Procurement Activity	ivity		Estima	Estimated Budget (Php)		Remarks
RJJWC Emergency Procurement JULY 2020 JULY 2020 2020 2020 2020 2020 2020 54,550.00 N/A  TOTAL: 104,550.00 54,550.00 N/A	Code (PAP)		PMO / End user	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Project
2020 50,000.00 50,000.00 N/A  TOTAL: 104,550.00 7 104,550.00	50604050-3	MEDICAL SUPPLIES	RJJWC	Emergency	JULY 2020	JULY 2020	AUGUST	AUGUST	DIRECT RELEASE CY	54,550.00	54,550.00		PERSONALIZED FACE MASK
50,000.00 50,000.00 N/A 104,550.00 7 104,550.00				Procurement			2020	2020	2020				
										50,000.00	50,000.00	N/A	MULTIVITAMINS (30 TABLETS PER BOTTLED)
									TOTAL:	104,550.00	1 104,550.00		

Reviewed By:

MARIDOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
(KDB/

Prepared By:

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

#### Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

			5212020-00			Code(PAP)	
			PROCUREMENT OF ADDITIONAL JANITORIAL SERVICES FOR HAVEN FOR WOMEN		Program/Program	Procurement	
			HAVEN FOR WOMEN		User	PMO / End	
			PUBLIC BIDDING(AMENDME NT TO ORDER)		Procurement	Mode of	
			FY 2020 FY 2020 FY 2020 FY 2020		Ads/Post Sub/Op Notice of IB/REI en of of	Schedu	
			FY 2020		Sub/Op en of	le of Each Pr Activity	
			FY 2020			Schedule of Each Procurement Activity	
			FY 2020		Contrac t	ment	
 TOTAL			Direct Release	Source of Fund TO1			
176.276.80			176,276.80	176,2			
176.276.80			176,276.80		MOOE	Estimated Budget (Php)	
					СО	η <b>ρ</b> )	
			Procurement of Janitorial Services		(Brief description of Program / Project	Remarks	

page 1 of 1

Head BAC Secretariat CHRISTOPHERB. VILLAFRIA Prepared By:

Reviewed by:
MARIDOL R. LICERIO Chairperson

Approved by.

Regional Director VICENTE GREGORIO B. TOMAS

FOR SIGNATUP

#### Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

Procurement PMO / End Mode of Procurement Program Program User Procurement Ads/Post Sub/Op Notice Contrac Fund TOTAL  PROCUREMENT OF ADDITIONAL JANITORIAL HAVEN FOR HAVEN FOR WOMEN			176,276.80	TOTAL: 176,276.80	TOTAL:								
Procurement PMO / End Procurement Program/Program    Discr   Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement User   Sub/Post Sub/Op   Notice   Contrac   Fund   TOTAL   MOOE   CO													
Procurement PMO / End Procurement Program Program   User   Direct SERVICES FOR WOMEN													
Procurement PMO / End Mode of Procurement Program													
Procurement PMO / End Mode of Procurement Program/Program User Procurement Ads/Post Sub/Op Notice Contrac Fund TOTAL MOOE CO  PROCUREMENT OF ADDITIONAL JANITORIAL SERVICES FOR HAVEN FOR HAVEN FOR WOMEN WOMEN  PROCUREMENT OF ADDING(AMENDME SERVICES FOR HOR HAVEN FOR WOMEN)  PROCUREMENT OF ADDING(AMENDME SERVICES FOR WOMEN)  PROCUREMENT OF ADDING(AMENDME SERVICES FOR WOMEN)  PROCUREMENT OF ADDING(AMENDME SERVICES FOR WOMEN)  PROCUREMENT OF BIDDING(AMENDME STATE)  PUBLIC FY 2020 FY 2020 FY 2020 FY 2020 Release  Activity Source of Fund TOTAL MOOE CO  TOTAL MOOE CO  TOTAL MOOE NOOE (Php)													
PMO / End Mode of Mode of Procurement User Procurement Of IB/REI en of Of IB/REI en of Of IB/REI Procurement Of IB/REI en of O	Procurement of Janitorial Services			176,276.80	Direct Release	0 FY 2020	0 FY 202	FY 202		PUBLIC BIDDING(AMENDME NT TO ORDER)	HAVEN FOR WOMEN	PROCUREMENT OF ADDITIONAL JANITORIAL SERVICES FOR HAVEN FOR WOMEN	5212020-00
PMO / End													
PMO / End Mode of Schedule of Each Procurement Source of Estimated Budget (Php)	(Brief description of Program / Project	00	MOOE	TOTAL	Fund	Contrac	p Notice of	t Sub/O en of	Ads/Pos of IB/REI	Procurement	User	Program/Program	Code(PAP)
	Remarks	p)	ted Budget (Ph	Estimat	Source of	rement	ach Procu	dule of Ea	Sched	Mode of	PMO / End	Procurement	

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

Prepared By:

MARIDOL R. LICERIO Chairperson

Reviewed by:

VICENTE GREGORIO B. TOMAS

Regional Director

Approved by:

page 1 of 1

				niddne	THE PHOTOTOGRAPH	Supplemental Annual Libertenent Lian	IL X ICLAS				
			Sched	Schedule of Each Procurement Activity	curement Act	livity		Estima	Estimated Budget (Php)		Remarks
Code (PAP) Program/Program	PMO / End user	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project
50299990-99 Supplies and Materials								45,000.00	45,000.00		PRODUCTION OF ADVOCACY MATERIALS FOR THE LISTAHANAN 3RD ROUND NATIONAL HOUSEHOLD ASESSMENT (PERSONALIZED USB)
								46,800.00	46,800.00		MAGIC MUG
								57,960.00	57,960.00		NOTEPAD
								105,000.00	105,000.00		VEST
								250,000.00	250,000.00		3RD ROUND NATIONWIDE HOUSEHOLD ASSESSMENT IN NCR ( RIZZO MACHINE)
50604050-3 ICT Equipment								980,000.00	980,000.00		DESKTOP
								150,000.00	150,000.00		SCANNER
		NID 62 0 C 11 Walter			ALICHET	AUGUST	CME COMPINI INIC	12,000.00	12,000.00		UTP CABLE CAT 5e
	NHTS	Procurement	JULY 2020	JULY 2020	2020	2020	APPROPRIATIONS	2,500.00	2,500.00	N/A	RJ45
Office Equipment 50203210-02 Expenses (Semi- Expendable)						1		9,000.09	9,000.09		HEAVY DUTY LAMINATING MACHINE
								1,402.00	1,402.00		CORRECTION TAPE
								1,089.50	1,089.50		DVD REWRITABLE
								2,968.68	2,968.68		FASTENER
								6,370.00	6,370.00		INK CATRIDGE
								1,301.52	1,301.52		LOOSELEAF COVER
50203010-00 Office Supplies								7,737.50	7,737.50		<b>BOND PAPER</b>
Expense								15,884.40	15,884.40		BOND PAPER
								218.40	218.40		TAPE
								667.28	667.28		FASTENER
								134 16	31 1/01		DADER CI ID
								124.16	124.16		CLIP BACKFOLD
			Machine Company of the Company of th		Comment of the Comment of the State of the Comment	STREET, STREET		210 30	210 30		CORRECTION TAPE

50203080-00 50203010-00 Supplies/Laboratory Office Supplies Expense Supplies Dental NHTS NP-53.9 Small Value Procurement JULY 2020 | JULY 2020 AUGUST AUGUST CMF CONTINUING APPROPRIATIONS 1,123,396.56 319,987.20 177,510.47 69,815.16 4,535.50 3,744.00 5,287.36 419.37 232.07 399.40 1,123,396.56 177,510.47 319,987.20 69,815.16 5,287.36 4,535.50 3,744.00 399.40 419.37 232.07 TAPE TAPE INK CARTRIDGE NATIONAWIDE HOUSEHOLD FOR 3RD ROUND PURCHASE OF PERSONAL **BOND PAPER BOND PAPER** GLOVES PROTECTIVE EQUIPEMENT ALCOHOL ETHYL FACE MASK SHIELD) ASSESSMENT (FACE

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Reviewed By:

MARIDOL R. LICERIO
Chairperson

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

Prepared B

Approved By:

TOTAL:

3,470,741.92

3,470,741.92

VICENTE GREGORIO B. TOMAS

Regional Director

**National Capital Region** 

Supplemental Annual Procurement Plan

		660,000.00	660,000.00	TOTAL:								
CONDUCT ORIENTATION ON VAWC AND MONIT ORING OF FUNCTIONALIT OF VAW CASE CUM WORKSHOP		330,000.00	330,000.00	FUND FY 2020	2020	2020			Real Property and Venue		Board and Lodging/ Food and Venue	50202010-00
GAD TWG WORKSHOP FOR CY 2022	N/A	300,000.00	300,000.00	DIRECT	AUGUST	AUGUST	JULY 2020	JULY 2020	ND 52 10 I asso of	STU		
PLAQUE		30,000.00	30,000.00						NP-53.9 Small Value Procurement		Awards/Tokens/Plaque	50202010-00
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		ivity	curement Act	Schedule of Each Procurement Activity	Sche				

CHRISTOPHER B. VILLAFRIA

Prepared By:

Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

**National Capital Region** 

Supplemental Annual Procurement Plan

		-	1									
		49,999.62	49,999.62	TOTAL:								
PURCHASE OF DRUG AND MEDICINES	N/A	49,999.62	49,999.62	CONTINUING FUND 2019	AUGUST 2020	AUGUST 2020	JULY 2020 JULY 2020	JULY 2020	NP-53.9 Small Value Procurement	ORCC	Procurement of Various Medicines	50203070-00
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of IB/REI Bids	Ads/Post of IB/REI	Procurement	user	Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Act	Schedule of Each Procurement Activity	Sche				
						* *	1.1					

Reviewed By:

MARIDOL R. LICERIO

Chairperson

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Head BAC Secretariat

Prepared By:

VICENZE GREGORIO B. TOMAS

Approved Byz

Regional Director

## Supplemental Annual Procurement Plan

**National Capital Region** 

		660,000.00	660,000.00	TOTAL:								
CONDUCT ORIENTATION ON VAWC AND MONIT ORING OF FUNCTIONALIT OF VAW CASE CUM WORKSHOP		330,000.00	330,000.00	FUND FY 2020	2020	2020			Real Property and Venue		Board and Lodging/ Food and Venue	50202010-00
GAD TWG WORKSHOP FOR CY 2022	N/A	300,000.00	300,000.00	DIRECT	AUGUST	AUGUST	JULY 2020	JULY 2020	NB 52 10 I 2000 of	STU		
PLAQUE		30,000.00	30,000.00						NP-53.9 Small Value Procurement		Awards/Tokens/Plaque	50202010-00
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estim		tivity	ocurement Act	Schedule of Each Procurement Activity	Sche				

MARIDOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

KOB/

Prepared By:

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

## Supplemental Annual Procurement Pl

50604050-3 In Society of the Society	Offic Expo	Offic Expo								5029990-99 <b>Supp</b> i	Code (PAP) Pro	
	Office Supplies Expense		Office Equipment Expenses (Semi- Expendable)		ICT Equipment					Supplies and Materials	Procurement Program/Program	
			NHTS								PMO / End user	
			Procurement	NP-53.9 Small Value							Mode of Procurement	
			JULY 2020								Ads/Post of IB/REI	Sched
			JULY 2020								Sub/Open of Bids	Schedule of Each Procurement Activity
			2020	AUGUST							Notice of Award	ach Procurement Activity
			2020	AUGUST							Contract Signing	ivity
			APPROPRIATIONS	CMF CONTINUING							Source of Funds	
667.28 124.16 181.00 210.30	1,301.52 7,737.50 15,884.40 218.40	1,402.00 1,089.50 2,968.68 6,370.00	9,000.09	12,000.00	980,000.00	250,000.00	105,000.00	57,960.00	69,000.00	45,000.00	Total	Estima
124.16 181.00 210.30	1,301.52 7,737.50 15,884.40 218.40	1,402.00 1,089.50 2,968.68 6,370.00	9,000.09	12,000.00	980,000.00	250,000.00	105,000.00	57,960.00	69,000.00	45,000.00	MOOE	Estimated Budget (Php)
			2	N/A			-				CO	
PAPER CLIP CLIP BACKFOLD CORRECTION TAPE	LOOSELEAF COVER BOND PAPER BOND PAPER TAPE FASTENER	CORRECTION TAPE  DVD REWRITABLE  FASTENER  INK CATRIDGE	HEAVY DUTY LAMINATING MACHINE	UTP CABLE CAT 5e	DESKTOP SCANNER	3RD ROUND NATIONWIDE HOUSEHOLD ASSESSMENT IN NCR ( RIZZO MACHINE)	VEST	NOTEPAD	MAGIC MUG	PRODUCTION OF ADVOCACY MATERIALS FOR THE LISTAHANAN 3RD ROUND NATIONAL HOUSEHOLD ASESSMENT (PERSONALIZED USB)	(brief description of Program/Project	Remarks

50203080-00 50203010-00 Supplies/Laboratory Office Supplies Supplies Expense Dental NHTS NP-53.9 Small Value Procurement JULY 2020 JULY 2020 AUGUST 2020 AUGUST 2020 CMF CONTINUING
APPROPRIATIONS TOTAL: 3,470,741.92 1,123,396.56 319,987.20 177,510.47 69,815.16 3,744.00 4,535.50 5,287.36 399.40 419.37 232.07 3,470,741.92 1,123,396.56 319,987.20 177,510.47 69,815.16 3,744.00 5,287.36 4,535.50 399.40 419.37 232.07 INK CARTRIDGE BOND PAPER PROTECTIVE EQUIPEMENT FOR 3RD ROUND TAPE TAPE NATIONAWIDE HOUSEHOLD PURCHASE OF PERSONAL BOND PAPER SHIELD) GLOVES ALCOHOL ETHYL FACE MASK ASSESSMENT (FACE

î

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS Regional Director

FOR SIGNA

TOTAL: 74,526.15 2,400.00 2,550.00 1,868.75 2,499.50 1,140.00 148.00 400.00 400.00 660.00 360.00 300.00 749.00 95.76 700.00 750.00 750.00 500.00 250.00 74,526.15 2,550.00 N/A 2,400.00 N/A 1,868.75 N/A 2,499.50 N/A 660.00 N/A 250.00 N/A 360.00 N/A 148.00 N/A 400.00 N/A 400.00 N/A ,140.00 N/A 300.00 N/A 749.00 N/A 750.00 N/A 500.00 N/A 700.00 N/A 750.00 N/A 95.76 N/A Diphenhydramine HCL 50mg/ml Metronidazole 500mg Propanolol 40mg Phenobarbital 60 mg Hyoscine N Butyl Bromide 20mg/ml Hyoscine N Butyl Bromide 10mg Mebendazole 500mg Hydrocortisone 10mg cream Aripiprazole 10mg Clonidine 75mcg Sulfur Ointment 30g Mupirocin Ointment 2% 5g Oral Rehydration Salts 4.1g / sachet Meclizine 25mg Mirtazopine 30mg Sertraline 50mg Vitamin B complex 500 mg Prednisone 10mg Tetanus Toxoid 0.5ml known brand

Reviewed By:

MARIDOL R. LIVERIO
Chairperson

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

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VICENTE GREGORIO B. TOMAS

Regional Director

## Supplemental Annual Procurement Plan

	50203070-00	Code (PAP)	
	PROCUREMENT OF MEDICAL SUPPLIES	Procurement Program/Program	
	INA HEALING	PMO / End user	
	EMERGENCY	Mode of Procurement	
	N/A	Ads/Post of IB/REI	Sched
	N/A	Sub/Open of Bids	Schedule of Each Procurement Activity
	JULY 2020	Notice of Award	curement Acti
	AUGUST 2020	Contract Signing	vity
TOTAL:	CONTINUING FUND OF 2019	Source of Funds	
300,000.00	300,000.00	Total	Estima
300,000.00	300,000.00	MOOE	Estimated Budget (Php)
	N/A	СО	
	Purchase of Medical Supplies for Safety / Prevention of Staff / Clients from Novel Coronavirus	(brief description of Program/Project	Remarks

Reviewed By:

MARIDOL R. LICERIO

Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Prepared By:

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

## National Capital Region

Supplemental Annual Procurement Plan

	50203050-00 Procurement of Rice KABATAAN REPEAT ORDER N/A	Code (PAP)  Procurement Program/Program  PMO / End user   Mode of Procurement   Ads/Post of   Sull   IB/REI	Schedule
	N/A N/A	Ads/Post of Sub/Open of IB/REI Bids	Schedule of Ea
	AUGUST 2020	Notice of Award	Schedule of Each Procurement Activity
	AUGUST CONTINUING 2020 FUND 2019	Source of Contract Funds Signing	
76,365.00	76,365.00	Total	Estimat
76,365.00	76,365.00	MOOE	Estimated Budget (Php)
	N/A	СО	
	PROCUREMENT OF COMMERCIAL RICE	(brief description of Program/Project	Remarks

Reviewed By:

MARIDOL R. LICERIO

Chairperson

CHRISTOPHER B. VILLAFRIA

Prepared By:

Head BAC Secretariat

Approved By: VICENTE GREGORIO B. TOMAS

Regional Director

IGNATURE.

## Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

		385,000.00	385,000.00	TOTAL:								
Raincoat High Quality	N/A	60,000.00	60,000.00	Direct Release FY	July 2020	July 2020	July 2020	July 2020	PROCUREMENT 53.9 July 2020	DRMD	RAINCOAT	
Bull Cap High Quality	N/A	25,000.00	25,000.00	Release FY	July 2020	July 2020	July 2020	July 2020	SMALL VALUE PROCUREMENT 53.9	DRMD	BULL CAP	
Tactical Pants High Quality	N/A	100,000.00	100,000.00	Direct Release FY	July 2020	July 2020	July 2020	July 2020	SMALL VALUE PROCUREMENT 53.9	DRMD	TACTICAL PANTS	50203990-00
Tactical Boots High Quality Semi High Cut Waterproof	N/A	200,000.00	200,000.00	Direct Release FY 2020	July 2020	July 2020	July 2020	July 2020	SMALL VALUE PROCUREMENT 53.9	DRMD	TACTICAL BOOTS	
(Brief description of Program / Project	СО	MOOE	TOTAL	Fund	Contra	Notice of	Sub/O pen of	Ads/Post Sub/O Notice Contra of IB/REI pen of of ct	Procurement	User.	Program/Program	Code(PAP)
Remarks	p)	Estimated Budget (Php)	Estima		nt Activi	ocureme	f Each Pr	chedule of Each Procurement Activi	Modoof	DANO / End	Drog property	

Reviewed by:

Approved by:

MARIDOL R. LICERIO

Chairperson

Regional Director

VICENTE GREGORIO B. TOMAS

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Prepared By:

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# Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

			50203070-00		Code(PAP)	
	Alcohol	Face Shield	Surgical Mask	KN95 Face Mask	Program/Program	Procurement
			PANIAWID		User	PMO / End
			53.5	AGENCY TO AGENCY	Procurement	Mode of
			July 2020		Ads/Post Sub/O Notice of IB/REI pen of of	chedule of Each Procurement Activi
			2020	July	Sub/O Noen of	ach Prod
			2020		Votice of	curemen
			2020		Contra	t Activi
TOTAL:			Release FY 2020	Direct	Fund	Source of
TOTAL: 593,600.00	45,760.00	99,840.00	364,800.00	83,200.00	TOTAL	Estima
593,600.00	45,760.00	99,840.00	364,800.00	83,200.00	MOOE	Estimated Budget (Php)
			N/A		60	hp)
	Alcohol(ethyl, 68%-72%,scented, 3.785 Liters	Face Shield(Direct Splash Protection)	Surgical Mask,3-ply	KN95 Face Mask	(Brief description of Program / Project	Remarks

Reviewed by:

MARIDOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

Prepared By:

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Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

## National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)   Program/Program   PMO / End user   Procurement Activity   Schedule of Each Procurement Activity   Source of Procurement Activity   Source of Procurement Activity   Source of IB/REI   Sub/Open of Procurement Activity   Source of IB/REI   Sub/Open of Procurement (Sub/Open of Procurement Sub/Open of Procurement Sub/Open of Procurement (Sub/Open of Procurement Sub/Open of Procurement Sub/Open of Procurement Sub/Open of Procurement (Sub/Open of Sub/Open of IB/REI   Sub/Open of Sub/Op			717,438.00	717,438.00	TOTAL:								
Procurement Program/Program  PMO / End user Procurement Ads/Post of Procurement Ads/Post of Procurement Ads/Post of Procurement Ads/Post of Procurement Study Center for December  Milk Consumption of Reception and Procurement Study Center for Children Procurement (Small Value of Procurement Study Center for Children Procurement Study Center for Children Procurement Study Center for Small Value of Procurement Study Center for Small Value of Procurement Study Center for Children Procurement Study Center for Small Value of Small	Milk supplement f malnourrished chi above 1.8kg/box		96,640.00	96,640.00									
Program/Program  PMO / End user	Milk supplement for malnourised children, 1-3y/o 1.6kg/can, canilla		86,400.00	86,400.00									
Procurement PMO / End user Procurement Pro	fortified full cream milk, powder for 3+ yr old, 1000g/can, 12 cns/case, 469 cal/100g		309,600.00	309,600.00	for CY 2020			ļ		(Small Value of Procurement 53.9)	Children	period of August to December	
Procurement Program/Program  PMO / End user Procurement Ads/Post of Procurement Als/Post of Procurement Als/Post of Procurement IB/REI Bids Award Signing Source of Signing Source of Signing Award Signing Source of Signing Source of Signing Source of Signing Award Signing Source of	Milk jr. supplement for 1-3 yr old, 1000g/can, 12cns/case, 463	N/A	144,500.00	144,500.00	Direct Release	Jul-20	Jul-20	Jul-20	Jul-20	Alternatice Method of Procurement		Milk Consumption of RSCC Children for the	50203050-00
Program/Program PMO / End user Procurement   PMO / End user   PMO / End user   Procurement   Ads/Post of IB/REI   Bids   Award   Signing   Signing   Source of Estimated Budget (Php)   Source of Funds   Co   Signing   Signing   Co   Signing   S	Infant Follow-up, Prebio, for 6- 12mos., 1.3kg/bx, 6bxs/case, 475 cal./ 100g		44,610.00	44,610.00									
Procurement Program/Program  PMO / End user Procurement Procurement Procurement Procurement Procurement Procurement Procurement IB/REI  Schedule of Each Procurement Activity  Source of Ads/Post of Bids  Notice of Sub/Open of Award Signing  Total  MOOE  CO	Infant Formula for 0-6 mos. 1.3kg/nb, 6bxs/case, 399 call./100g		35,688.00	35,688.00									
Estimated Budget (Php)	(brief descrip	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
	Remar	F)	ted Budget (Php)	Estimat		ivity	curement Acti	dule of Each Pro	Scher				

Prepared By:

CHRISTOPHER'B. VILLAFRIA
Head BAC Secretariat

Reviewed By: MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS Regional Director