National Capital Region

		00.676,066	00.576,065	TOTAL:								
		500 025 00	00 250 003	TOTAL								
Ascorbic Acid 500mg		625.00 N/A	625.00									
Ferrous Sulfate 500mg		750.00 N/A	750.00									
Multivitamins + Folic Acid	N/A	1,000.00 N/A	1,000.00									
Phenytoin 100mg		12,500.00 N/A	12,500.00								SUPPLIES	
Clozapine 100mg		187,500.00 N/A	187,500.00	FIND 2019	JUNE 2020	JUNE 2020	N/A	N/A	REPEAT ORDER	SANCTUARY	MEDICINE	50203070-00
Olanzapine 10mg		48,800.00 N/A	48,800.00	CONTINUING							PROCUREMENT OF	
Chlorpromazine 200mg		3,750.00 N/A	3,750.00									
Risperidone 2mg		178,000.00 N/A	178,000.00									
Divalproex Sodium 500mg		158,000.00 NI/A	158,000.00									
(brief description of Program/Project	CO	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	emo / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		ivity	curement Act	Schedule of Each Procurement Activity	Sched				
				an	rocurement Pl	Supplemental Annual Procurement Plan	Supplemen					

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
(KDB)

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS Regional Director

FOR SIGNA



Supplemental Annual Procurement Plan

		1,067,990.00 1,067,990.00	1,067,990.00	TOTAL:								
RENTAL OF ICT EQUIPMENT FOR THE USE OF THE SLP STAFF FOR 2020	N/A	999,990.00	999,990.00	DIRECT RELEASE FY 2020	Jul-20	Jul-20	JUNE 2020	JUNE 2020	NP-53.9 Small Value Procurement	SUSTAINABLE LIVELIHOOD PROGRAM	Laptop/Rental	502990-04
TRANSPORTATION SERVICES FOPR THE IMPLEMENTATION OF SLP ACTIVIES		68,000.00	68,000.00								Bus/Van Rental	50202010-00
(brief description of Program/Project	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of B/REI Bids		PMO / End user Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		ivity	curement Act	Schedule of Each Procurement Activity	Sche				

Prepared By:

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Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR

	,	1,147,500.00	1,147,500.00	TOTAL:								
RENTAL OF VEHICLE - VAN MONITORING OF SAP	N⁄Α	1,147,500.00	1,147,500.00	CENTRALLY MANAGED - CURRENT FUND (SARO)	JUNE 2020	JUNE 2020	JUNE 2020	JUNE 2020	EMERGENCY PROCUREMENT UNDER BAYANIHAN ACT	PROTECTIVE SERVICES DIVISION	Bus/Van Rental	50202010-00
(brief description of Program/Project	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks	,	Estimated Budget (Php)	Estima		ivity	ocurement Act	Schedule of Each Procurement Activity	Sche				
				lan	rocurement r	Supplemental Annual Procurement Plan	Suppleme					

Prepared By

CHRISTOPHER B. VILLAFRIA
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(KDB)

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Chairperson

Approved By:

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Regional Director

National Capital Region

Supplemental Annual Procurement Plan

	50203990-00	50203990-00	Code (PAP)	
	Other supplies and Materials	Catering Services/ Meals and Snacks	Procurement Program/Program	
		PANTAWID PAMILYA PILIPINO PROGRAM	PMO / End user	
	Shopping	NP-53.9 Small Value Procurement	Mode of Procurement	
	'	JUNE 2020	Ads/Post of IB/REI	Sched
		JUNE 2020 JULY 2020 JULY 2020	Sub/Open of Bids	Schedule of Each Procurement Activity
		JULY 2020	Notice of Award	ocurement Act
		JULY 2020	Contract Signing	ivity
TOTAL:		DIRECT RELEASE FY 2020	Source of Funds	
67,000.00	12,000.00	55,000.00	Total	Estima
67,000.00	12,000.00	55,000.00	MOOE	Estimated Budget (Php)
	N/A	N/A	CO	
	MULTI-STAKEDHOLDERS GENERAL ASSEMBLY	QUARTERLY PANTAWID PAMILYA URBAN GARDENERS/COMMUNITY ORGANIZING ASSESSMENT MEBERS MEETING	(brief description of Program/Project	Remarks

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Reviewed By:

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Regional parector

Approved By

Head BAC Secretariat

National Capital Region

Supplemental Annual Procurement Plan

		240,000.00	240,000.00	TOTAL:								
HAVEN FOR WOMEN / PROGRAM IMPLEMENTATION REVIEW AND PLANNING RENTAL OF VEHICLE	N/A	60,000.00	60,000.00						NP-53.9 - Small Value Procurement		Vehicle Rental	5029905003
PROGRAM IMPLEMENTATION REVIEW AND PLANNING	N/A	180,000.00	180,000.00	DIRECT RELEASE FY 2020	JULY 2020	JULY 2020	JUNE 2020	JUNE 2020	NP-53.10 Lease of Real Property and Venue	HAVEN FOR	Board and Lodging/ Food and Venue	50202010-00
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		livity	ocurement Ac	Schedule of Each Procurement Activity	Scheo				

Prepared By

CHRISTOHHER B. VILLAFRIA

Head BAC Secretariat

(KDB)

MARIDOL R. LICERIO
Chairperson

VICENCE GREGORIO B. TOMAS

Approved By:

Regional Director

Supplemental Annual Procurement Plan

	50203	Code	
-	50203990-00	Code (PAP)	
	Catering Services/ Meals and Snacks	Procurement Program/Program	
	OFFICE OF REGIONAL CENTER COORDINATO	PMO / End user	
	NP-53.9 Small Value Procurement	Mode of Procurement	
	JUNE 2020	Ads/Post of IB/REI	Sched
	JUNE 2020	Sub/Open of Bids	Schedule of Each Procurement Activity
	JULY 2020 JULY 2020	Notice of Award	of Each Procurement Activity
	JULY 2020	Contract Signing	ivity
TOTAL:	CONTINUING FUND 2019	Source of Funds	
90,000.00	90,000.00	Total	Estim
90,000.00	90,000.00	МООЕ	Estimated Budget (Php)
	N/A	СО	
	MEETING WITH THE CENTER HEADS ON THE STATUS OF ADMIN AND PROGRAM IMPLEMENTATION IN THE C/RCFS	(brief description of Program/Project	Remarks

Revi

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

(KDB)

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By

VICENTE GREGORIO B. TOMAS
Regional Director

National Capital Region

Supplemental
Annual
Procurement
Plan

	1,269,500.00	1,269,500.00	TOTAL:								
0.00	18,000.00	18,000.00									
0.00	7,500.00	7,500.00						NP-53.9 Small Value Procurement		Catering Services/ Meals and Snacks	50299030-00
0.00	15,000.00	15,000.00									
.00	40,000.00	40,000.00	DIRECT RELEASE CY 2020	JULY 2020	JULY 2020	JUNE 2020	JUNE 2020		PANTAWID PAMILYA PILIPINO PROGRAM		
00	960,000.00	960,000.00						Property and Venue		and Venue	00-01070700
00	40,000.00	40,000.00						NP-53.10 Lease of Real		Board and Lodging/ Food	5000000
8	189,000.00	189,000.00									
	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
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Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

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MARIDOI R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FO

Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

			50202010-00	Code(PAP)	
			Vehicle Rental : Monitoring of Social Pension Pay- Out	Program/Program	Drocurement
			Social Pension	User	DMO / End
			EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	Procurement	Modeof
			June 2020	Ads/Post Sub/O Notice of IB/REI pen of of	chedule of Each Procurement Activi
			June 2020	Sub/O pen of	Each Pro
			June 2020	Notice of	ocureme
			June 2020	Contra ct	nt Activi
TOTAL:			SARO	Fund	Source of
TOTAL: 337,500.00			337,500.00	TOTAL	Estima
337,500.00			337,500.00	MOOE	Estimated Budget (Php)
			N/A	СО	p)
			Vehicle Rental : Monitoring of Social Pension Pay-Out	(Brief description of Program / Project	Remarks

page 1 of 1

Reviewed by:
MARIDOL R. LICERIO

Approved by:

Region Director

VICENTE GREGORIO B. TOMAS

Chairperson

Prepared By:

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

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	Procurement Plan
	Procurement Plan

		68,301.40	68,301.40	SUB TOTAL								
Cloxacillin 500 mg	N/A	15,000.00	15,000.00									
Clarithromycin 500 mg, KNOWN BRAND	N/A	6,897.00	6,897.00									
Ciprofloxacin 500 mg, KNOWN BRAND	N/A	2,247.00	2,247.00									
Cefuroxime 500 mg, KNOWN BRAND	N/A	6,900.00	6,900.00									
Cefalexin 500 mg, KNOWN BRAND	N/A	2,250.00	2,250.00									
Amoxicillin 500 mg	N/A	5,400.00	5,400.00									
Amoxicillin 250 mg/5 ml, 60 ml	N/A	1,500.00 N/A	1,500.00							anaria ante		
Tetrahydrozoline HCI 0.5% ml	N/A	945.00 N/A	945.00									
Tobramycin+Dexa Eye Drops .3%/5ml	N/A	1,140.00	1,140.00									
Salbutamol+Guafenesin 1/50mg per 5ml, 60ml	N/A	490.00 N/A	490.00									
Montelukast 10mg (chewable)	N/A	10,000.00	10,000.00							A TOTAL DE	301111111111111111111111111111111111111	
Ipratropium+Salbutamol 500 mcg/2.5 mg	N/A	2,248.50	2,248.50	FUND 2019	JUNE 2020	JUNE 2020	N/A	N/A	REPEAT ORDER	GACHES	OF MEDICINE	50203070-00
Ranitidine 150mg	N/A	523.50	523.50							EI SIE	PROCUREMENT	
Omeprazole 20 mg	N/A	1,500.00	1,500.00									
Aluminum+Magnesium HCL 200 mg/200g	N/A	450.00 h	450.00									
Lidocane 2% /10 mcg, 50 ml	N/A	131.00	131.00									
Naproxen 500 mg, KNOWN BRAND	N/A	1,275.00	1,275.00									
Mefenamic Acid 500 mg, KNOWN BRAND	N/A	3,000.00 N/A	3,000.00									
Mefenamic Acid 250 mg	N/A	450.00	450.00					ı				
Paracetamol 250mg suppository	N/A		389.70									-
Paracetamol 500 mg, Known Brand	N/A	1,800.00	1,800.00									
Paracetamol 300 mg/2 ml	N/A	375.00	375.00									
Paracetamol 250 mg/5 ml susp, 60 ml, KNOWN BRAND	N/A	1,439.70	1,439.70									
PPA+CPM+Paracetamol Forte 25mg/2mg/325mg	N/A	1,950.00	1,950.00									
(brief description of Program/Project	00	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sched				
				Supplemental Annual Procurement Plan	ntal Annual I	Suppleme						

													20203070-00	50203070-00														Code (PAP)	
													SUPPLIES	PROCUREMENT														Program/Program	
													VILLAGE	ELSIE														user	
													NEEDEN ONDEN	DESTANTAGED														Procurement	
										2			UM	N/\														Ads/Post of IB/REI	Sched
													Z/AI	ŽĽ														Sub/Open of Bids	Schedule of Each Procurement Activity
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			mijik kilo ovce voorkomme										JOINT TOTO	OCOC EINI II										Manage Control				Contract Signing	tivity
SUB TOTAL													FUND 2019	CONTINUING														Source of Funds	rement Activity
140,140.76	1,498.50	16,200.00	9,437.40	20,000.00	297.00	30,000.00	5,000.00	3,000.00	5,997.00	1,198.50	748.50	349.86	7,200.00	5,998.00	2,400.00	1,050.00	2,400.00	1,050.00	1,500.00	2,394.00	1,125.00	1,050.00	6,747.00	3,750.00	6,000.00	2,250.00	1,500.00	Total	Estima
140,140.76	1,498.50	16,200.00	9,437.40	20,000.00 N/A	297.00	30,000.00	5,000.00	3,000.00 N/A	5,997.00	1,198.50 N/A	748.50	349.86	7,200.00 N/A	5,998.00	2,400.00 N/A	1,050.00 N/A	2,400.00 N/A	1,050.00 N/A	1,500.00	2,394.00	1,125.00	1,050.00 N/A	6,747.00 N/A	3,750.00 N/A	6,000.00	2,250.00 N/A	1,500.00	MOOE	Estimated Budget (Php)
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	СО	
	Clonidine 75mcg	Losartan 50 mg	Atenolol 50 mg	Amlodipine 5 mg, besylate KNOWN BRAND	Loratadine 10mg	Diphenhydramine HCL 50 mg	Diphenhydramine HCL 25 mg	Cetirizine 10 mg, KNOWN BRAND	Ketoconazole 200 mg, KNOWN BRAND	Tranexamic Acid 500 mg, KNOWN BRAND	Metoclopromide 10 mg, KNOWN BRAND	Metoclopromide 10mg/ml (2ml)	Metformin HCL 500 mg	Acetylcysteine 600mg, KNOWN BRAND	Ambroxol 30 mg	Ambroxol 30 mg/5 ml	Carbocisteine 500 mg	Carbocisteine 250 mg/5 ml, 60 ml	Lagundi 300 mg/5 ml, 60 ml	Lagundi 600 mg	Simvastatin 20 mg	Ofloxacin Otic .3% 5ml Drops	Cefixime 200mg	Cotrimoxazole 800 mg/160 mg	Co-Amoxiclav 500 mg/125 mg, KNOWN BRAND	Clindamycin 300 mg	Cloxacillin 250 mg/5 ml, 60ml, KNOWN BRAND	(brief description of Program/Project	Remarks

		744,369.30	744,369.30	SUB TOTAL								
Phenobarbital 60 mg	N/A	18,000.00	18,000.00									
Divalproex Na 250 mg	N/A	20,988.00	20,988.00									
Divalproex Na 500 mg	N/A	80,000.00	80,000.00									
Clonazepam 2 mg tab	N/A	9,000.00	9,000.00									
Levitiracetam 500mg	N/A	135,000.00	135,000.00									
Gabapentin 300 mg	N/A		8,094.60									
Carbamazepine 200 mg	N/A	149,739.20	149,739.20									
Hyoscine-N-Butyl-Bromide 20 mg/ml	N/A	630.00 N/A	630.00									
Hyoscine-N-Butyl-Bromide 10 mg	N/A	1,123.50	1,123.50									
Domperidone 10 mg	N/A	900.00 N/A	900.00									
Dicycloverine 10 mg	N/A	375.00 N/A	375.00									
Mebendazole 500 mg	N/A	1,490.00	1,490.00									
Ascorbic Acid 500 mg	N/A	5,000.00	5,000.00									
Ferrous Sulfate 500 mg	N/A	6,000.00	6,000.00									
Vitamin B Complex 500 mg	N/A	10,000.00 N/A	10,000.00									
Dibencozide 1 mg	N/A	5,994.00	5,994.00							T ALL ALL STORY	COLLEGE	
Multivitamins Syrup 60ml	N/A	3,600.00	3,600.00	FUND 2019	30141 2020	901411 1010	27/14/2	N. C.	MERCHALL OINSELV	VIII.AGE	SI IPPI JES	000000000
Multivitamins#Folic Acid	N/A	9,000.00	9,000.00	CONTINUING	11 INF 2020	0000 HM II	N/A	Z/A	REPEATORDER	GACTIES	OF MEDICINE	50203070-00
Celecoxib 200 mg	N/A	2,248.50	2,248.50							110 111	DE CEMPE ACRE	
Lactulose 120 ml	N/A	675.00	675.00									
0.9% Sodium Chloride 1L	N/A	1,530.00	1,530.00									
Prednisone 10 mg/5 ml 60ml	N/A	300.00	300.00									
Prednisone 10 mg	N/A	199,50	199.50									
COKIEF), KINOWIN BRAIND												
Hydrocortisone 250 mg/2 ml (SOLU-	N/A	4,900.00	4,900.00									
Acyclovir 200 mg	N/A	4,497.00	4,497.00									
Fluoxetin 20mg	N/A	1,497.00	1,497.00									
Clozapine 100 mg	N/A	7,500.00	7,500.00									
Olanzapine 10mg, KNOWN BRAND	N/A	10,000.00	10,000.00									
Chlorpromazine 200 mg	N/A	7,500.00	7,500.00									
Levomepromazine 100 mg	N/A	96,000.00	96,000.00									
Haloperidol 5 mg	N/A	7,500.00	7,500.00									
Risperidone 2 mg	N/A	133,500.00	133,500.00									
Metronidazole 500 mg	N/A	1,500.00	1,500.00									
Metoprolol 50mg	N/A	88.00	88.00									
(brief description of Program/Project	8	MOOE	Total		Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user	Program/Program	
				Source of Funds					Mode of	PMO / End	Procurement	Code (PAP)
Remarks		Estimated Budget (Php)	Estimate		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sched				
				Supplemental Annual Procurement Plan	ntal Annual F	Suppleme						

PMO / End			119,558(50	119,558.50	SUB TOTAL:								
PAMO / End Made of Procurrement Add/Post of Sub/Open of Bodd Procurrement Add/Post of Sub/Open of Bodd Procurrement Bodd Procurrement Bodd Signing Source of Funds Total MOOE CONTINUENT Source of Funds Total MOOE CONTINUENT Source of Funds Total MOOE CONTINUENT Signing CONTINUENT Signing Signing CONTINUENT Signing Signing Signing CONTINUENT Signing Si	Cott	N/A	240.00	240.00									
PMO / End Mode of user Procurement Activity	Cotton Applicato individua	N/A	198.00	198.00									
PMO / End Procurement Mode of Buser Procurement Asigning Salpho Procurement Asigning Salpho Procurement Asigning Salpho Procurement Asigning Salpho Signing Salpho Signing Salpho Signing Salpho Signing Salpho Signing Salpho Signing Salpho Salpho	Adhesive Tape	N/A	1,440.00	1,440.00									
PMO / End War Procurement Ada/Post of Subcolunce of Funds Budget (Physical Budg	Sterile Gauze P	N/A	894.00	894.00									
PMO / End Mode of user Procurement Add/Post of Sub-Open of Burds Black Signing Signing Signing Source of Funds Succession Funds Signing Source of Funds Total MOOE CO	Surgical Glo	N/A	350.00	350.00									
PMO / End Mode of user Procurement Activity Estimated Budget (Php)	Alcohol, ethyl 70%	N/A	1,700.00	1,700.00									
PMO / End Mode of user Procurement Mode of user Procurement AdvPost of Sub/Open of Notice of Sub/Open of Bids Notice of Signing Source of Funds Signing Source of Funds Mode Contract Signing Source of Funds Mode Contract Mode Mode	Tetanus To	N/A	1,350.00	1,350.00									
PAMO / End Mode of user Procurement Add/Post of Sub/Open of IB/REI Sub/Open of IB/REI Bids Mode of IB/REI Bids Mode of IB/REI Bids Mode of Signing Source of Funds Mode of IB/REI Mode of Signing Mode of IB/REI Mode of Signing Mode of IB/REI Mode of Signing Mode of IB/REI M	Clobetasol 0.05 %	N/A		6,300.00									
PMO / End Mode of	Betamethasone Cre	N/A	2,070.00	2,070.00									
PMO / End Mode of Mode of Ads/Post of Sub/Open of Bids Ads/Post of Bids Ads/Post of Bids Award Signing Source of Funds Total MOOE CO	Sulfur Oin	N/A	2,664.00	2,664.00									
PMO / End Mode of Mode of Ads/Post of Sub/Open of Bids Ads/Post of Bids Award Signing Source of Funds Ads/Post of Award Signing Award	Silver Sulfadiazii	N/A	2,682.00	2,682.00									
PMO / End Mode of Mode of Ads/Post of Ads/Post of Ads/Post of Bids Award Signing Signing Source of Funds Source of Funds Source of Funds Source of Funds Award Signing Source of Funds Signing Award Signing Source of Funds Signing Award Award Award Signing Award	Clotrimazole	N/A	1,800.00	1,800.00							VILLAGE	SUPPLIES	
PMO / End Mode of Mode of Mode of Ads/Post of Sub/Open of Bids Award Signing Source of Funds Signing Source of Funds Source Source of Funds Source Source	Mupirocin Oin	N/A	3,600.00	3,600.00	FUND 2019	JUNE 2020	JUNE 2020	N/A	N/A	REPEAT ORDER	GACHES	OF MEDICINE	50203070-00
PMO / End Mode of user Procurement Mode of user Procurement Activity Source of Funds Sub/Open of B/REI B/ds Sub/Open of Sub/Open of B/REI B/REI B/REI Source of Funds Signing Source of Funds Total MOOE CO	Oral Rehydration	N/A		2,242.50	CONTINUING						ELSIE	PROCUREMENT	
PMO / End Mode of Ads/Post of Sub/Open of Ads/Post of Bids Bids Award Signing Source of Funds Signing Source of Funds Total MOOE CO CO CO CO CO CO	Diazepam 10mg/r	N/A		2,250.00									
PMO / End Mode of	Diazepar	N/A		1,125.00									
PMO / End Mode of user Procurement Ads/Post of Sub/Open of IB/REI Bids Award Signing Source of Funds Suproposition Signing Source of Funds Total MOOE CO	Eperisone H	N/A	2,250.00	2,250.00									
PMO / End Mode of user Procurement Ads/Post of Sub/Open of IB/REI Bids Awand Signing Source of Funds Source of Funds Total MOOE CO	Biperide	N/A	100.00	100.00									
PMO / End Mode of user Procurement Ads/Post of Sub/Open of Bids Awand Signing Source of Funds Source of Funds Awand Signing Source of Funds Total MOOE CO CO	Levodopa+Carvi	N/A	4,198.80	4,198.80									
PMO / End Mode of Procurement Ads/Post of 1B/REI Bids A ward Signing Signing Source of Funds Total MOOE CO Signing Source of Funds Total MOOE CO Signing Signing Signing Signing Source of Funds Total MOOE CO Signing Signing Signing Signing Source of Funds Total MOOE CO Signing Signing	Levothyroxi	N/A		538.20									
PMO / End Mode of user Procurement Mode of Procurement Mode of Ads/Post of Bids Award Signing Source of Funds Total MOOE CO CO CO CO CO CO	Digoxin 2	N/A		450.00									
PMO / End Mode of Procurement Ads/Post of 1B/RE Bids Award Signing Signing Signing Signing Signing Source of Funds Total MOOE CO Signing Signing Source of Funds Total MOOE CO Signing Signing Signing Signing Signing Signing Source of Funds Total MOOE CO Signing Signi	Meclizin	N/A	1	1,200.00									
PMO / End Mode of user Procurement Ads/Post of Bids Bids Award Signing Signing Signing Signing Source of Funds Total MOOE CO Signing Signing Source of Funds Total MOOE CO Signing Signing Source of Funds Total MOOE CO Signing Sig	Simethicone (Ch	V/A		740.00									
PMO / End Mode of user Procurement Ads/Post of 1B/REI Bids Award Signing Signing Source of Funds Total MOOE CO S1,582.00 S1,582.00 S1,582.00 S1,800.00 S1,900.00 S1,800.00 S1,900.00 S1,900.00	Escitalopra	N/A	1,800.00	1,800.00									
PMO / End user Procurement Ads/Post of IB/REI Bids Award Signing Source of Funds Source of Funds Source of Funds Total MOOE CO	Quetiapine	V/A	23,994.00	23,994.00									
PMO / End user Procurement Ads/Post of IB/REI Bids Awand Signing Source of Funds Source of Funds	Lithium Carbo	N/A	1,800.00	1,800.00									
PMO / End user Procurement Ads/Post of IB/REI Bids Award Signing Source of Funds Source of Funds Source of Funds Source of Funds Total MOOE CO	Phenytoin	N/A	30,000.00	30,000.00									
PMO / End user Procurement Activity Estimated Budget (Php) Ads/Post of IB/REI Bids Award Signing Source of Funds Total MOOE CO	Valproic Acid 250 KNOWN I	V/A		21,582.00									
Schedule of Each Procurement Activity Estimated Budget (Php)	(brief description of	00	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	PMO/End user	Program/Program	Code (PAP)
	Rema		d Budget (Php)	Estimate		tivity	ocurement Ac	ule of Each Pi	Sched				
					AND DESCRIPTION OF PERSONS ASSESSMENT OF PER	d Intellety attach	The state of the s						

National Capital Region

Supplemental Annual Procurement Plan

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				Sched	lule of Each Pi	Schedule of Each Procurement Activity	tivity		Estimat	Estimated Budget (Php)		Remarks
Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CO	(brief description of Program/Project
									6,300.00	6,300.00 N/A	N/A	Permethrin/Lindane(Kwell Lotion), 120 ml
									3,145.50	3,145.50 N/A	N/A	Permethrin/Lindane(Kwell Shampoo), 120 ml
	PROCUREMENT	EL SIE							1,440.00	1,440.00 N/A	N/A	Nitrile Gloves 100s
50203070-00	OF MEDICINE	GACHES	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING	1,080.00	1,080.00 N/A	N/A	Elastic Bandage (5x5 standard)
	SUPPLIES	VILLAGE						FUND 2019	1,736.00	1,736.00 N/A	N/A	Nasogastric Tube, f12-f16
									144.00	144,00 N/A	N/A	Straight Catheter, f10
									1,350.00	1,350.00 N/A	N/A	Povidone Iodine 10% 120ml
									3,998.00	3,998.00 N/A	N/A	N95 Mask, 50's
									4,800.00	4,800.00 N/A	N/A	Activated Glutaraldehyde Solution 5L
								SUB TOTAL 5:	23,993.50	23,993.50		
								SUB TOTAL 4:	119,558.50	119,558.50		
								SUB TOTAL 3:	744,369.30	744,369.30		
								SUB TOTAL 2:	140,140.76	140,140.76		
								SUB TOTAL 1:	68,301.40	68,301.40		
								GRAND TOTAL:	1,096,363.46	1,096,363.46		

MARIPOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA.
Head BAC Secretariat
KDB/

Prepared By:

VICENTE GREGORIO B. TOMAS Regional Director

National Capital Region

		68,301.40	68,301.40	SUB TOTAL								
Cioxaciiin 500 mg	N/A	15,000.00	15,000.00									
Clarithromycin 500 mg, KNOWN BRAND	N/A	6,897.00	6,897.00									
Ciprofloxacin 500 mg, KNOWN BRAND	N/A	2,247.00	2,247.00									
Cefuroxime 500 mg, KNOWN BRAND	N/A	6,900.00	6,900.00									
Cefalexin 500 mg, KNOWN BRAND	N/A	2,250.00	2,250.00									
Amoxicillin 500 mg	N/A	5,400.00	5,400.00									
Amoxicillin 250 mg/5 ml, 60 ml	N/A		1,500.00									
Tetrahydrozoline HCI 0.5% ml	N/A	945.00	945.00									
Tobramycin+Dexa Eye Drops .3%/5ml	N/A	1,140.00	1,140.00									
Salbutamol+Guafenesin 1/50mg per 5ml, 60ml	N/A	490.00	490.00									
Montelukast 10mg (chewable)	N/A	10,000.00	10,000.00							A TOTAL SOL	CAALANCE	
Ipratropium+Salbutamol 500 mcg/2.5 mg	N/A	2,248.50	2,248.50	CONTINUING FUND 2019	JUNE 2020	JUNE 2020	N/A	N/A	REPEAT ORDER	GACHES	OF MEDICINE SUPPLIES	50203070-00
Ranitidine 150mg	N/A	523.50	523.50							ELSIE	PROCUREMENT	
Omeprazole 20 mg	N/A	1,500.00	1,500.00									
Aluminum+Magnesium HCL 200 mg/200g	N/A	450.00	450.00									
Lidocane 2% /10 mcg, 50 ml	N/A	131.00	131.00									
Naproxen 500 mg, KNOWN BRAND	N/A	1,275.00 N/A	1,275.00									
Mefenamic Acid 500 mg, KNOWN BRAND	N/A	3,000.00	3,000.00									
Mefenamic Acid 250 mg	N/A	450.00 N/A	450.00									
Paracetamol 250mg suppository	N/A	389.70	389.70									
Paracetamol 500 mg, Known Brand	N/A	1,800.00	1,800.00									
Paracetamol 300 mg/2 ml	N/A	375.00	375.00									
Paracetamol 250 mg/5 ml susp, 60 ml, KNOWN BRAND	N/A	1,439.70	1,439.70									
PPA+CPM+Paracetamol Forte 25mg/2mg/325mg	N/A	1,950.00	1,950.00									
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sched				
	AND OF THE PERSON NAMED OF	or become a subseque particulario de començo		rocurement rian	Supplemental Annual Procurem	amandanc	Andrew Charles Colonia in the Colonia Charles	agenterate representativaments affinistizativa compression		Management of Spinster, Sp	nasy afficiantelligius patriophismuscopismos naturitas Albachusmas (halfiliatelli despressionis)	

													20203070-00																Code (PAP) Pro	
						1000y004014004						1	SUPPLIES	PROCUREMENT															Procurement Program/Program	
													VIII.AGE	ELSIE															PMO / End user	
				- 12									KEFEAT OKBEK	DEBE AT ODBED															Mode of Procurement	
		***************************************											AWI	71/>						DATE SALES VALUE OF THE SALES VA		-							Ads/Post of IB/REI	Sched
					madestorate								AM	VI.>								Mayor de Balancia	-	ngingi-schrium-circ					Sub/Open of Bids	Schedule of Each Procurement Activity
													JOINE 7070	7020 H.H.															Notice of Award	ocurement Act
				20 0000 November 2000					**yeurobypeenikyskousk				JOINE 2020	2020											50/00/00 00 TO NOTE OF THE OWNER				Contract Signing	livity
SUB TOTAL													FUND 2019	CONTINUING								-							Source of Funds	
140,140.76	1,498.50	16,200.00	9,437.40	20,000.00	297.00	30,000.00	5,000.00	3,000.00	5,997.00	1,198.50	748.50	349.86	7,200.00	5,998.00	2,400.00	1,050.00	2,400.00	1,050.00	1,500.00	2,394.00	1,125.00	1,050.00	6,747.00	3,750.00	6,000.00	2,250.00	1,500.00		Total	Estimat
140,140.76	1,498.50	16,200.00	9,437.40	20,000.00 N/A	297.00	30,000.00	5,000.00	3,000.00	5,997.00	1,198.50	748.50	349.86	7,200.00	5,998.00 N/A	2,400.00	1,050.00	2,400.00		1,500.00	2,394.00 N/A	1,125.00 N/A	1,050.00	6,747.00	3,750.00	6,000.00 N/A	2,250.00	1,500.00	у шин жаны жаны жана жана жана жана жана жан	MOOE	Estimated Budget (Php)
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		00	
	Clonidine 75mcg	Losartan 50 mg	Atenolol 50 mg	Amlodipine 5 mg, besylate KNOWN BRAND	Loratadine 10mg	Diphenhydramine HCL 50 mg	Diphenhydramine HCL 25 mg	Cetirizine 10 mg, KNOWN BRAND	Ketoconazole 200 mg, KNOWN BRAND	Tranexamic Acid 500 mg, KNOWN BRAND	Metoclopromide 10 mg, KNOWN BRAND	Metoclopromide 10mg/ml (2ml)	Metformin HCL 500 mg	Acetylcysteine 600mg, KNOWN BRAND	Ambroxol 30 mg	Ambroxol 30 mg/5 ml	Carbocisteine 500 mg	Carbocisteine 250 mg/5 ml, 60 ml	Lagundi 300 mg/5 ml, 60 ml	Lagundi 600 mg	Simvastatin 20 mg	Ofloxacin Otic .3% 5ml Drops	Cefixime 200mg	Cotrimoxazole 800 mg/160 mg	Co-Amoxiclay 500 mg/125 mg, KNOWN BRAND	Clindamycin 300 mg	BRAND	NWONN I TO make mil 60ml KNOWN	(brief description of Program/Project	Remarks

		744,369.30	744,369.30	SUB TOTAL								
Phenobarbital 60 mg	N/A	18,000.00	18,000.00									
Divalproex Na 250 mg	N/A	20,988.00	20,988.00									
Divalproex Na 500 mg	N/A	80,000.00	80,000.00									
Clonazepam 2 mg tab	N/A	9,000.00	9,000.00									
Levitiracetam 500mg	N/A	135,000.00	135,000.00									
Gabapentin 300 mg	N/A	8,094.60	8,094.60									
Carbamazepine 200 mg	N/A	149,739.20	149,739.20									
Hyoscine-N-Butyl-Bromide 20 mg/ml	N/A	630.00	630.00									
Hyoscine-N-Butyl-Bromide 10 mg	N/A	1,123.50	1,123.50									
Domperidone 10 mg	N/A	900.00	900.00									
Dicycloverine 10 mg	N/A	375.00	375.00									
Mebendazole 500 mg	N/A		1,490.00									
Ascorbic Acid 500 mg	N/A	5,000.00	5,000.00									
Ferrous Sulfate 500 mg	N/A		6,000.00									
Vitamin B Complex 500 mg	N/A	10,000.00	10,000.00									
Dibencozide 1 mg	N/A	5,994.00	5,994.00									
Multivitamins Syrup 60ml	N/A	3,600.00	3,600.00	FUND 2019	2014F 4070	OTAL FORO	LINI.	14/74	MEDITAL OMBU	VILLAGE	SUPPLIES	000000000000000000000000000000000000000
Multivitamins+Folic Acid	N/A	9,000.00	9,000.00	CONTINUING	OCOC HUIT	11 ING 2000	N/A	NIA	REPEATORNER	GACHES	OF MEDICINE	50203070-00
Celecoxib 200 mg	N/A	2,248.50	2,248.50							EI OIL	DESCRIPTION	
Lactulose 120 ml	N/A	675.00	675.00									
0.9% Sodium Chloride 1L	N/A	1,530.00	1,530.00									
Prednisone 10 mg/5 ml 60ml	N/A	300.00	300.00									
Prednisone 10 mg	N/A	199.50	199.50									
Hydrocortisone 250 mg/2 ml (SOLU- CORTEF), KNOWN BRAND	N/A	4,900.00	4,900.00									
Acyclovir 200 mg	N/A	4,497.00	4,497.00									
Fluoxetin 20mg	N/A	1,497.00	1,497.00									
Clozapine 100 mg	N/A	7,500.00	7,500.00									
Olanzapine 10mg, KNOWN BRAND	N/A	10,000.00	10,000.00									
Chlorpromazine 200 mg	N/A	7,500.00	7,500.00									
Levomepromazine 100 mg	N/A	1 00.000,00 P	96,000.00									
Haloperidol 5 mg	N/A	7,500.00	7,500.00							***************************************		
Risperidone 2 mg	N/A		133,500.00									
Metronidazole 500 mg	N/A	1,500.00	1,500.00									
Metoprolol 50mg	N/A	ا 00′88	88.00									
(brief description of Program/Project	Co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user	Program/Program	Code (PAP)
Kemaiks		Estimated budget (r np)	Esuman		имиу	ocurement Ac	Schedule of Each Procurement Activity	Sched	Mode of	PMO / End	Procurement	
Domarte		d Budget (Phn)	T a disease		the star	A description of the control of the	who of Fach Di	Sala				
				Supplemental Annual Procurement Plan	ntal Annual I	Suppleme						

		119,558(50	119,558.50	SUB TOTAL:								
Cotton 400g	N/A	240.00	240.00									
Cotton Applicator, sterile, 100s/box, individually packed	N/A	198,00 N/A	198.00									
Adhesive Tape (Micropore 1")	N/A	1,440.00 N/A	1,440.00									
Sterile Gauze Pads 4x4, 100s/box	N/A	894.00 N/A	894.00									
Surgical Gloves (size 6 -7)	N/A	350.00 N/A	350.00									
Alcohol, ethyl 70% 500ml, known brand	N/A	1,700.00 N/A	1,700.00									
Tetanus Toxoid 0.5 ml	N/A	1,350.00 N/A	1,350.00									
Clobetasol 0.05 % Ointment 5g, known brand	N/A	6,300.00	6,300.00									
Betamethasone Cream 0.1%, 5g, known brand	N/A	2,070.00 N/A	2,070.00									
Sulfur Ointment 30 g	N/A	2,664.00	2,664.00									
Silver Sulfadiazine 1% 50g cream	N/A	2,682.00	2,682.00									
Clotrimazole cream 20 g	N/A	1,800.00	1,800.00							VILLAGE	SUPPLIES	
Mupirocin Ointment 2%, 5 g	N/A	3,600.00	3,600.00	FUND 2019	JUNE 2020	JUNE 2020	N/A	N/A	REPEAT ORDER	GACHES	OF MEDICINE	50203070-00
Oral Rehydration Salts 4.1g / sachet	N/A	2,242.50	2,242.50	CONTINUING						ELSIE	PROCUREMENT	
Diazepam 10mg/ml (2ml ampule)	N/A	2,250.00 N/A	2,250.00									
Diazepam 5 mg	N/A	1,125.00 N/A	1,125.00									
Eperisone HCL 50 mg	N/A	2,250.00	2,250.00									
Biperiden 2mg	N/A	100.00	100.00									
Levodopa+Carvidopa 100/25mg	N/A	4,198.80	4,198.80									
Levothyroxine 150mcg	N/A	538.20	538.20									
Digoxin 250mcg	N/A	450.00	450.00									
Meclizine 25 mg	N/A	1,200.00	1,200.00									
Simethicone (Chewable) 40 mg	N/A	740.00 N/A	740.00									
Escitalopram 20mg	N/A	1,800.00 N/A	1,800.00	1								
Quetiapine 200 mg	N/A	23,994.00 N/A	23,994.00									
Lithium Carbonate 450mg	N/A	1,800.00	1,800.00									
Phenytoin 100mg	N/A	30,000.00	30,000.00									
Valproic Acid 250mg/5ml, 120ml, KNOWN BRAND	N/A	21,582.00	21,582.00									
(brief description of Program/Project	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user	Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimai		stivity	rocurement A	Schedule of Each Procurement Activity	Sche	Mode of	PMO / End	Procurement	
								2				
				Supplemental Annual Procurement Plan	ntal Annual P	Suppleme						

National Capital Region

Supplemental Annual Procurement Plan

		1,096,363.46	1,096,363.46	GRAND TOTAL:								
		68,301.40	68,301.40	SUB TOTAL 1:								
		140,140.76	140,140.76	SUB TOTAL 2:								
		744,369.30	744,369.30	SUB TOTAL 3:								
		119,558.50	119,558.50	SUB TOTAL 4:								
		23,993.50	23,993.50	SUB TOTAL 5:								
Activated Glutaraldehyde Solution 5L	N/A	4,800.00 N/A	4,800.00									
N95 Mask, 50's	N/A	3,998.00 N/A	3,998.00									
Povidone Iodine 10% 120ml	N/A	1,350.00	1,350.00									
Straight Catheter, f10	N/A	144.00	144.00									
Nasogastric Tube, f12-f16	N/A	1,736.00 N/A	1,736.00	FOIND 2017						VILLAGE	SUPPLIES	
Elastic Bandage (5x5 standard)	N/A	1,080.00 N/A	1,080.00	CONTINOING	JUNE 2020 JUNE 2020	JUNE 2020	N/A	N/A	REPEAT ORDER	GACHES	OF MEDICINE	50203070-00
Nitrile Gloves 100s	N/A	1,440.00	1,440.00							ELSIE	PROCUREMENT	
Permethrin/Lindane(Kwell Shampoo), 120 ml	N/A	3,145.50 N/A	3,145.50									
Permethrin/Lindane(Kwell Lotion), 120 ml	N/A	6,300.00 N/A	6,300.00									
(brief description of Program/Project	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	user	Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		ctivity	Schedule of Each Procurement Activity	dule of Each P	Sche				
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MARIDOL R. LICERIO
Chairperson

Prepared By:

CHRISTOPHER B. VILLAFRIA.
Head BAC Secretariat

VICE YEE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

National Capital Region

-			
> 1	50202010-00	Code (PAP)	
	Board and Lodging/Food and Venue	Procurement Program/Program	
	PANTAWID PAMILYA PILIPINO PROGRAM	PMO / End user	
	NP-53.10 Lease of Real Property and Venue	Mode of Procurement	
	JUNE 2020	Ads/Post of IB/REI	Sched
	JUNE 2020	Ads/Post of Sub/Open of B/REI Bids	Schedule of Each Procurement Activity
	JUNE 2020 JUNE 2020 RELEASE FY 2020	Notice of Award	curement Activ
	JUNE 2020	Contract Signing	vity
TOTAL:	DIRECT RELEASE FY 2020	Source of Funds	
216,000.00	216,000.00	Total	Estimat
216,000.00	216,000.00	MOOE	Estimated Budget (Php)
	N/A	CO	
	PANTAWID PAMILYA LGU FOCAL PERSON'S MEETING /PP GAD MAINSTREAMING CONSULTATION PLANNING WITH THE LGU GAD FOCAL PERSONS	(brief description of Program/Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KOB/

Prepared By:

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS

Regional Director

		164,122.00	164,122.00	TOTAL:								
Surgical Mask, 3ply	N/A	28,080.00	28,080.00									
KN95 Face Mask	N/A	20,800.00	20,800.00	2020	July 2020	July 2020	July 2020	July 2020	Agency to Agency	ALIVIIN	COVID OFERALION	3020399000
Shoe Cover, disposable	N/A	832.00	832.00	DIRECT	T-1-2020	11. 2020	I-I- 2020	T-1-2020			COVID OBER A TON	500000
Coverall, Non-sterile, protective medical grade	N/A	114,400.00	114,400.00									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		ivity	curement Act	Schedule of Each Procurement Activity	Sche				
				- CLIX	Supposition / million x 100m cilibrat x mil	x x x000 x x x x x x x x x x x x x x x	Suppremen					

Prepared By:

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

National Capital Region

Supplemental Annual Procurement Plan

		,164,122.00	164,122.00	TOTAL:								
Surgical Mask, 3ply	N/A	28,080.00	28,080.00									
KN95 Face Mask	N/A	20,800.00	20,800.00	2020	July 2020	July 2020	July 2020	July 2020	Agailey to Agailey	MITAIN	COVED OF ENATION	20202900
Shoe Cover, disposable	N/A	832.00	832.00	DIRECT	Talk: 2020	Talk: 2020	Talk: 2020	Tak: 2020	A capacity A capaci	ADMIN	COVID OBER A TION	
Coverall, Non-sterile, protective medical grade	N/A	114,400.00	114,400.00									
(brief description of Program/Project	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		ivity	ocurement Act	Schedule of Each Procurement Activity	Sche			•	
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Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE/GREGORIO B. TOMAS

Regional Director

National Capital Region

NO MONTH CONTRACTOR	13			
	50203990-00	Code (PAP)		
	PROCUREMENT OF	Procurement Program/Program		
	ADMIN	PMO / End user		
BAYANIHAN ACT	EMERGENCY PROCUREMENT	Mode of Procurement		
	JUNE 2020	Ads/Post of IB/REI	Sched	
	JUNE 2020 JUNE 2020	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Schedule of Each Procurement Activity	Supplementa
		Notice of Award	ocurement Activ	Supplemental Annual Procurement Plan
	JUNE 2020	Contract Signing	vity	rement Plan
FY 2020	DIRECT	Source of Funds	¥.	
	299,650.00	Total	Estimat	
	299,650.00	MOOE	Estimated Budget (Php)	
	N/A	СО		
	ALCOHOL 70% ETHYL	(brief description of Program/Project	Remarks	

MARIDOL R. LICERIO
Chairperson

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

Prepared By:

Approved By-

TOTAL:

299,650.00

299,650.00

VICENTE GREGORIO B. TOMAS

Regional Director

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National Capital Region

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	al Procurement Plan

	50203990-00	Code (PAP)		
	PROCUREMENT OF ALCOHOL	Procurement Program/Program		
	ADMIN	PMO / End user		
	EMERGENCY PROCUREMENT UNDER BAYANIHAN ACT	Mode of Procurement		
	JUNE 2020	Ads/Post of IB/REI	Scheo	
	JUNE 2020	Ads/Post of Sub/Open of Bids	Schedule of Each Procurement Activity	Supplementa
	JUNE 2020	Notice of Award	curement Acti	Supplemental Annual Procurement Plan
	JUNE 2020	Contract Signing	wity	urement rian
TOTAL:	DIRECT RELEASE FY 2020	Source of Funds		
299,650.00	299,650.00	Total	Estima	
299,650.00	299,650.00	MOOE	Estimated Budget (Php)	
	N/A	СО		
	ALCOHOL 70% ETHYL	(brief description of Program/Project	Remarks	
	7			The real Property lies and the least lies and the l

Reviewed By:

Prepared By:

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS

Regional Director

Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

TOTAL: 19,050.00	18,191.00	8	0
THE RESERVE OF THE PERSON NAMED IN			
	19,050.00	19,050.00 18,191.00	
	TOTAL		TOTAL
Source of			Estimated Budget (Php)

Head BAC Secretariat CHRISTOPHER B. VILLAFRIA Prepared By:

Reviewed by:

MARIDOL R. LICERIO

Approved by:

Regional Director VICENTE GREGORIO B. TOMAS

page 1 of 1

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Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

		18,191.00	19,050.00	TOTAL:								
REPAIR OF AIRCON AT ORD	N/A	18,191.00	19,050.00	DIRECT RELEASE FY 2020	June 2020	June 2020	June 2020	June 2020	EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	GASD	REPAIR OF AIRCON AT ORD	50213050-11
(Brief description of Program / Project	СО	MOOE	TOTAL	Fund	Contra ct	Notice of	Sub/O pen of	Ads/Post Sub/O Notice of IB/REI pen of of	Procurement	User	Program/Program	Code(RAP)
Remarks	p)	Estimated Budget (Php)	Estimat	Source	nt Activi	ocureme	Each Pr	chedule of Each Procurement Activi		DANO / E.J.		

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MARIDOL R. LICERIO

CHRISTOPHER B. VILLAFRIA

Prepared By

Head BAC Secretariat

Chairperson

Regional Director

VICENTE GREGORIO B. TOMAS

Approved by:

page 1 of 1

FOR SIGNATUI

Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

		100,000.00	100,000.00	TOTAL:							_	
MEDICAL EQUIPMENT AND SUPPLIES FOR PREVENTION OF COVID- 19	N/A	100,000.00	100,000.00	DIRECT RELEASE FY 2020	June 2020	June 2020	June 2020	June 2020	EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	HAVEN FOR WOMEN	MEDICAL EQUIPMENT AND SUPPLIES FOR PREVENTION OF COVID-19	50203070-00
(Brief description of Program / Project	60	MOOE	TOTAL	Fund	Contra	Notice of	Sub/O pen of	Ads/Post Sub/O Notice of IB/REI pen of of	Procurement	User	Program/Program	Code(PAP)
Remarks	p)	Estimated Budget (Php)	Estimat	Source of	nt Activi	ocureme	f Each Pr	chedule of Each Procurement Activi	Mode of	PMO / End	Procurement	

Prepared By:

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Head BAC Secretariat

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Reviewed by:

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Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

page 1 of 1

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