



Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-000	PROCUREMENT OF MEDICINE SUPPLIES	SANCTUARY	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	158,000.00	158,000.00	N/A	Divalproex Sodium 500mg
									178,000.00	178,000.00	N/A	Risperidone 2mg
									3,750.00	3,750.00	N/A	Chlorpromazine 200mg
									48,800.00	48,800.00	N/A	Olanzapine 10mg
									187,500.00	187,500.00	N/A	Clozapine 100mg
									12,500.00	12,500.00	N/A	Phenytion 100mg
									1,000.00	1,000.00	N/A	Multivitamins + Folic Acid
									750.00	750.00	N/A	Ferrous Sulfate 500mg
									625.00	625.00	N/A	Ascorbic Acid 500mg
									TOTAL:			

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KDB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

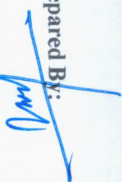
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VICENTE GREGORIO B. TOMAS
Regional Director


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Department of Social Welfare and Development
National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Bus/Van Rental							68,000.00	68,000.00		TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF SLP ACTIVITIES	
502990-04	Laptop/Rental	SUSTAINABLE LIVELIHOOD PROGRAM	NP-53.9 Small Value Procurement	JUNE 2020	JUNE 2020	Jul-20	Jul-20	999,990.00	999,990.00	N/A		RENTAL OF ICT EQUIPMENT FOR THE USE OF THE SLP STAFF FOR 2020
TOTAL:								1,067,990.00	1,067,990.00			

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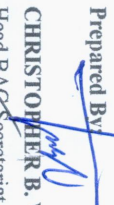
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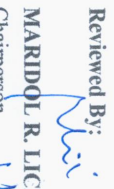
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50202010-00	Bus/Van Rental	PROTECTIVE SERVICES DIVISION	EMERGENCY PROCUREMENT UNDER BAYANHAN ACT	JUNE 2020	JUNE 2020	JUNE 2020	JUNE 2020	CENTRALLY MANAGED - CURRENT FUND (SARO)	1,147,500.00	1,147,500.00	N/A	RENTAL OF VEHICLE - VAN MONITORING OF SAP
TOTAL:									1,147,500.00	1,147,500.00		

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 Head BAC Secretariat
 (KDB)

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MARIDOL R. LICERIO
 Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
 Regional Director



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50203990-00	Catering Services/ Meals and Snacks	PANTAWID PAMILYA PILIPINO PROGRAM	NP-53.9 Small Value Procurement	JUNE 2020	JUNE 2020	JULY 2020	JULY 2020	DIRECT RELEASE FY 2020	55,000.00	55,000.00	N/A	QUARTERLY PANTAWID PAMILYA URBAN GARDENERS/COMMUNITY ORGANIZING ASSESSMENT MEMBERS MEETING
50203990-00	Other supplies and Materials		Shopping					TOTAL:	12,000.00	12,000.00	N/A	MULTI-STAKEDHOLDERS GENERAL ASSEMBLY
									67,000.00	67,000.00		

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CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

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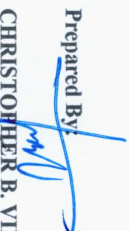
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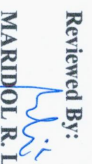
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50202010-00	Board and Lodging/ Food and Venue	HAVEN FOR WOMEN	NP-53.10 Lease of Real Property and Venue	JUNE 2020	JUNE 2020	JULY 2020	JULY 2020	DIRECT RELEASE FY 2020	180,000.00	180,000.00	N/A	PROGRAM IMPLEMENTATION REVIEW AND PLANNING
5029905003	Vehicle Rental		NP-53.9 - Small Value Procurement					TOTAL:	240,000.00	240,000.00	N/A	HAVEN FOR WOMEN PROGRAM IMPLEMENTATION REVIEW AND PLANNING RENTAL OF VEHICLE

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National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Catering Services/ Meals and Snacks	OFFICE OF REGIONAL CENTER COORDINATOR	NP-53.9 Small Value Procurement	JUNE 2020	JUNE 2020	JULY 2020	JULY 2020	CONTINUING FUND 2019	90,000.00	90,000.00	N/A	MEETING WITH THE CENTER HEADS ON THE STATUS OF ADMIN AND PROGRAM IMPLEMENTATION IN THE C/RDFS
TOTAL:								90,000.00	90,000.00			


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
50202010-00	Board and Lodging/ Food and Venue	PANTAWID PAMILIYA PILIPINO PROGRAM	NP-53.10 Lease of Real Property and Venue	JUNE 2020	JUNE 2020	JULY 2020	JULY 2020	DIRECT RELEASE CY 2020	40,000.00	40,000.00	N/A	REGIONAL STAFF CONFERENCE MEETING
50299030-00	Catering Services/ Meals and Snacks	NP-53.9 Small Value Procurement		JUNE 2020	JUNE 2020	JULY 2020	JULY 2020	DIRECT RELEASE CY 2020	40,000.00	40,000.00	N/A	REGIONAL STAFF CONFERENCE MEETING
									189,000.00	189,000.00		PANTAWID PAMILIYA GAD AND IP PLANNING AND BUDGETING 2022 WORKSHOP
									15,000.00	15,000.00		QUARTERLY PANTAWID PAMILIYA TECHNICAL GAD WORKING GROUP MEETING
									7,500.00	7,500.00		QUARTERLY PANTAWID PAMILIYA CASE MANAGEMENT TEAM MEETING
TOTAL:									1,269,500.00	1,269,500.00		PANTAWID PAMILIYA GENDER AUDIT

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CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

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MARDOL R. LICERIO
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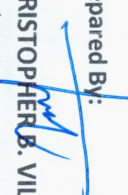
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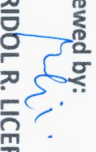
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Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/O pen of	Notice of	Contract		TOTAL	MOOE	CO	
50202010-00	Vehicle Rental : Monitoring of Social Pension Pay-Out	Social Pension	EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	June 2020	June 2020	June 2020	June 2020	SARO	337,500.00	337,500.00	N/A	Vehicle Rental : Monitoring of Social Pension Pay-Out
TOTAL:									337,500.00	337,500.00		

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MARIDOL R. LICERIO
 Chairperson

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 Regional Director

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50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	ELSEE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	1,950.00	1,950.00	N/A	PPA+CPM+Paracetamol Forte 25mg/2mg/325mg
									1,439.70	1,439.70	N/A	Paracetamol 250 mg/5 ml susp, 60 ml, KNOWN BRAND
									375.00	375.00	N/A	Paracetamol 300 mg/2 ml
									1,800.00	1,800.00	N/A	Paracetamol 500 mg, Known Brand
									389.70	389.70	N/A	Paracetamol 250mg suppository
									450.00	450.00	N/A	Metenamic Acid 250 mg
									3,000.00	3,000.00	N/A	Metenamic Acid 500 mg, KNOWN BRAND
									1,275.00	1,275.00	N/A	Naproxen 500 mg, KNOWN BRAND
									131.00	131.00	N/A	Lidocane 2% /10 mcg, 50 ml
									450.00	450.00	N/A	Aluminium+Magnesium HCL 200 mg/200g
									1,500.00	1,500.00	N/A	Omeprazole 20 mg
									523.50	523.50	N/A	Ranitidine 150mg
									2,248.50	2,248.50	N/A	Ipratropium+Salbutamol 500 mcg/2.5 mg
									10,000.00	10,000.00	N/A	Montelukast 10mg (chewable)
									490.00	490.00	N/A	Salbutamol+Guaifenesin 1/50mg per 5ml, 60ml
1,140.00	1,140.00	N/A	Tobramycin+Dexa Eye Drops .3%/5ml									
945.00	945.00	N/A	Tetrahydrozoline HCl 0.5% ml									
1,500.00	1,500.00	N/A	Amoxicillin 250 mg/5 ml, 60 ml									
5,400.00	5,400.00	N/A	Amoxicillin 500 mg									
2,250.00	2,250.00	N/A	Cefalexin 500 mg, KNOWN BRAND									
6,900.00	6,900.00	N/A	Cefuroxime 500 mg, KNOWN BRAND									
2,247.00	2,247.00	N/A	Ciprofloxacin 500 mg, KNOWN BRAND									
6,897.00	6,897.00	N/A	Clarithromycin 500 mg, KNOWN BRAND									
15,000.00	15,000.00	N/A	Clotacillin 500 mg									
SUB TOTAL									68,301.40	68,301.40	N/A	

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50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	E/SEE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	1,500.00	1,500.00	N/A	Cloxacillin 250 mg/5 ml, 60ml, KNOWN BRAND
									2,250.00	2,250.00	N/A	Clindamycin 300 mg
									6,000.00	6,000.00	N/A	Co-Amoxiclav 500 mg/125 mg, KNOWN BRAND
									3,750.00	3,750.00	N/A	Cotrimoxazole 800 mg/160 mg
									6,747.00	6,747.00	N/A	Cefixime 200mg
									1,050.00	1,050.00	N/A	Ofloxacin Otic .3% 5ml Drops
									1,125.00	1,125.00	N/A	Simvastatin 20 mg
									2,394.00	2,394.00	N/A	Lagundi 600 mg
									1,500.00	1,500.00	N/A	Lagundi 300 mg/5 ml, 60 ml
									1,050.00	1,050.00	N/A	Carbocisteine 250 mg/5 ml, 60 ml
									2,400.00	2,400.00	N/A	Carbocisteine 500 mg
									1,050.00	1,050.00	N/A	Ambroxol 30 mg/5 ml
									2,400.00	2,400.00	N/A	Ambroxol 30 mg
									5,998.00	5,998.00	N/A	Acetylcysteine 600mg, KNOWN BRAND
7,200.00	7,200.00	N/A	Metformin HCL 500 mg									
349.86	349.86	N/A	Metoclopramide 10mg/ml (2ml)									
748.50	748.50	N/A	Metoclopramide 10 mg, KNOWN BRAND									
1,198.50	1,198.50	N/A	Tranexamic Acid 500 mg, KNOWN BRAND									
5,997.00	5,997.00	N/A	Ketocconazole 200 mg, KNOWN BRAND									
3,000.00	3,000.00	N/A	Cetirizine 10 mg, KNOWN BRAND									
5,000.00	5,000.00	N/A	Diphenhydramine HCL 25 mg									
30,000.00	30,000.00	N/A	Diphenhydramine HCL 50 mg									
297.00	297.00	N/A	Loratadine 10mg									
20,000.00	20,000.00	N/A	Amlodipine 5 mg, besylate KNOWN BRAND									
9,437.40	9,437.40	N/A	Atenolol 50 mg									
16,200.00	16,200.00	N/A	Losartan 50 mg									
1,498.50	1,498.50	N/A	Clonidine 75mcg									
SUB TOTAL								140,140.76	140,140.76			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	ELSH GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	88.00	88.00	N/A	Metoprolol 50mg
									1,500.00	1,500.00	N/A	Metronidazole 500 mg
									133,500.00	133,500.00	N/A	Risperidone 2 mg
									7,500.00	7,500.00	N/A	Haloperidol 5 mg
									96,000.00	96,000.00	N/A	Levomepromazine 100 mg
									7,500.00	7,500.00	N/A	Chlorpromazine 200 mg
									10,000.00	10,000.00	N/A	Olanzapine 10mg, KNOWN BRAND
									7,500.00	7,500.00	N/A	Clozapine 100 mg
									1,497.00	1,497.00	N/A	Fluoxetine 20mg
									4,497.00	4,497.00	N/A	Acyclovir 200 mg
									4,900.00	4,900.00	N/A	Hydrocortisone 250 mg/2 ml (SOLU-CORTEF), KNOWN BRAND
									199.50	199.50	N/A	Prednisone 10 mg
									300.00	300.00	N/A	Prednisone 10 mg/5 ml 60ml
									1,530.00	1,530.00	N/A	0.9% Sodium Chloride 1L
									675.00	675.00	N/A	Lactulose 120 ml
									2,248.50	2,248.50	N/A	Celecoxib 200 mg
									9,000.00	9,000.00	N/A	Multivitamins+Folic Acid
3,600.00	3,600.00	N/A	Multivitamins Syrup 60ml									
5,994.00	5,994.00	N/A	Dibencozide 1 mg									
10,000.00	10,000.00	N/A	Vitamin B Complex 500 mg									
6,000.00	6,000.00	N/A	Ferrous Sulfate 500 mg									
5,000.00	5,000.00	N/A	Ascorbic Acid 500 mg									
1,490.00	1,490.00	N/A	Melendazole 500 mg									
375.00	375.00	N/A	Dicycloverine 10 mg									
900.00	900.00	N/A	Domperidone 10 mg									
1,123.50	1,123.50	N/A	Hyoscine-N-Butyl-Bromide 10 mg									
630.00	630.00	N/A	Hyoscine-N-Butyl-Bromide 20 mg/ml									
149,739.20	149,739.20	N/A	Carbamazepine 200 mg									
8,094.60	8,094.60	N/A	Gabapentin 300 mg									
135,000.00	135,000.00	N/A	Levitraacetam 500mg									
9,000.00	9,000.00	N/A	Clonazepam 2 mg tab									
80,000.00	80,000.00	N/A	Divalproex Na 500 mg									
20,988.00	20,988.00	N/A	Divalproex Na 250 mg									
18,000.00	18,000.00	N/A	Phenobarbital 60 mg									
SUB TOTAL								744,369.30	744,369.30			

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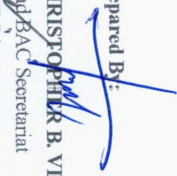
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50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	ELSIE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	21,582.00	21,582.00	N/A	Valproic Acid 250mg/5ml, 120ml, KNOWN BRAND	
									30,000.00	30,000.00	N/A		
									1,800.00	1,800.00	N/A		Lithium Carbonate 450mg
									23,994.00	23,994.00	N/A		Quetiapine 200 mg
									1,800.00	1,800.00	N/A		Escitalopram 20mg
									740.00	740.00	N/A		Simethicone (Chewable) 40 mg
									1,200.00	1,200.00	N/A		Meclizine 25 mg
									450.00	450.00	N/A		Digoxin 250mcg
									538.20	538.20	N/A		Levothyroxine 150mcg
									4,198.80	4,198.80	N/A		Levodopa+Carvidopa 100/25mg
									100.00	100.00	N/A		Biperiden 2mg
									2,250.00	2,250.00	N/A		Eperisone HCL 50 mg
									1,125.00	1,125.00	N/A		Diazepam 5 mg
									2,250.00	2,250.00	N/A		Diazepam 10mg/ml (2ml ampule)
									2,242.50	2,242.50	N/A		Oral Rehydration Salts 4.1g / sachet
									3,600.00	3,600.00	N/A		Mupirocin Ointment 2%, 5 g
1,800.00	1,800.00	N/A	Clotrimazole cream 20 g										
2,682.00	2,682.00	N/A	Silver Sulfadiazine 1% 50g cream										
2,664.00	2,664.00	N/A	Sulfur Ointment 30 g										
2,070.00	2,070.00	N/A	Betamethasone Cream 0.1%, 5g, known brand										
6,300.00	6,300.00	N/A	Clobetasol 0.05 % Ointment 5g, known brand										
1,350.00	1,350.00	N/A	Tetanus Toxoid 0.5 ml										
1,700.00	1,700.00	N/A	Alcohol, ethyl 70% 500ml, known brand										
350.00	350.00	N/A	Surgical Gloves (size 6 -7)										
894.00	894.00	N/A	Sterile Gauze Pads 4x4, 100s/box										
1,440.00	1,440.00	N/A	Adhesive Tape (Micropore 1")										
198.00	198.00	N/A	Cotton Applicator, sterile, 100s/box, individually packed										
240.00	240.00	N/A	Cotton 400g										
SUB TOTAL :									119,558.50	119,558.50			

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50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	EL.SHE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	6,300.00	6,300.00	N/A	Permethrin/Lindane(Kwell Lotion), 120 ml
									3,145.50	3,145.50	N/A	Permethrin/Lindane(Kwell Shampoo), 120 ml
									1,440.00	1,440.00	N/A	Nitrile Gloves 100s
									1,080.00	1,080.00	N/A	Elastic Bandage (5x5 standard)
									1,736.00	1,736.00	N/A	Nasogastric Tube, f12-f16
									144.00	144.00	N/A	Straight Catheter, f10
									1,350.00	1,350.00	N/A	Povidone Iodine 10% 120ml
									3,998.00	3,998.00	N/A	N95 Mask, 50's
									4,800.00	4,800.00	N/A	Activated Glutaraldehyde Solution 5L
									23,993.50	23,993.50		
SUB TOTAL 4 :												
SUB TOTAL 3 :												
SUB TOTAL 2 :												
SUB TOTAL 1 :												
GRAND TOTAL :												

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KDB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	ELISE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	1,950.00	1,950.00	N/A	PPA+CPM+Paracetamol Forte 25mg/2mg/325mg Paracetamol 250 mg/5 ml susp, 60 ml, KNOWN BRAND Paracetamol 300 mg/2 ml Paracetamol 500 mg, Known Brand Paracetamol 250mg suppository Mefenamic Acid 250 mg Mefenamic Acid 500 mg, KNOWN BRAND Naproxen 500 mg, KNOWN BRAND Lidocane 2% /10 mcg, 50 ml Aluminum+Magnesium HCL 200 mg/200g Omeprazole 20 mg Ranitidine 150mg Ipratropium+Salbutamol 500 mcg/2.5 mg Montelukast 10mg (chewable) Salbutamol+Guafenesin 1/50mg per 5ml, 60ml Tobramycin+Dexa Eye Drops .3%/5ml Tetrahydrozoline HCl 0.5% ml Amoxicillin 250 mg/5 ml, 60 ml Amoxicillin 500 mg Cefalexin 500 mg, KNOWN BRAND Cefuroxime 500 mg, KNOWN BRAND Ciprofloxacin 500 mg, KNOWN BRAND Clarithromycin 500 mg, KNOWN BRAND Cinoxacin 500 mg
									1,439.70	1,439.70	N/A	
									375.00	375.00	N/A	
									1,800.00	1,800.00	N/A	
									389.70	389.70	N/A	
									450.00	450.00	N/A	
									3,000.00	3,000.00	N/A	
									1,275.00	1,275.00	N/A	
									131.00	131.00	N/A	
									450.00	450.00	N/A	
									1,500.00	1,500.00	N/A	
									523.50	523.50	N/A	
									2,248.50	2,248.50	N/A	
									10,000.00	10,000.00	N/A	
490.00	490.00	N/A										
1,140.00	1,140.00	N/A										
945.00	945.00	N/A										
1,500.00	1,500.00	N/A										
5,400.00	5,400.00	N/A										
2,250.00	2,250.00	N/A										
6,900.00	6,900.00	N/A										
2,247.00	2,247.00	N/A										
6,897.00	6,897.00	N/A										
15,000.00	15,000.00	N/A										
SUB TOTAL									68,301.40	68,301.40	N/A	

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks													
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO														
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	ELSEE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	1,500.00	1,500.00	N/A	Cloxacillin 250 mg/5 ml, 60ml, KNOWN BRAND													
									2,250.00	2,250.00	N/A		Cindamycin 300 mg BRAND												
									6,000.00	6,000.00	N/A			Cotrimoxazole 800 mg/160 mg BRAND											
									3,750.00	3,750.00	N/A				Cefixime 200mg BRAND										
									6,747.00	6,747.00	N/A					Ofloxacin Otic .3% 5ml Drops									
									1,050.00	1,050.00	N/A						Simvastatin 20 mg BRAND								
									1,125.00	1,125.00	N/A							Lagundi 600 mg BRAND							
									2,394.00	2,394.00	N/A								Lagundi 300 mg/5 ml, 60 ml BRAND						
									1,500.00	1,500.00	N/A									Carbocisteine 250 mg/5 ml, 60 ml BRAND					
									1,050.00	1,050.00	N/A										Carbocisteine 500 mg BRAND				
									2,400.00	2,400.00	N/A											Ambroxol 30 mg/5 ml BRAND			
									1,050.00	1,050.00	N/A												Acetylcysteine 600mg, KNOWN BRAND		
									2,400.00	2,400.00	N/A													Metformin HCL 500 mg BRAND	
									5,998.00	5,998.00	N/A														Metoclopramide 10mg/ml (2ml) BRAND
									7,200.00	7,200.00	N/A														
349.86	349.86	N/A	Tranexamic Acid 500 mg, KNOWN BRAND																						
748.50	748.50	N/A		Ketocozazole 200 mg, KNOWN BRAND																					
1,198.50	1,198.50	N/A			Cetirizine 10 mg, KNOWN BRAND																				
5,997.00	5,997.00	N/A				Diphenhydramine HCL 25 mg BRAND																			
3,000.00	3,000.00	N/A					Diphenhydramine HCL 50 mg BRAND																		
5,000.00	5,000.00	N/A						Loratadine 10mg BRAND																	
30,000.00	30,000.00	N/A							Amlodipine 5 mg, besylate KNOWN BRAND																
297.00	297.00	N/A								Atenolol 50 mg BRAND															
20,000.00	20,000.00	N/A									Losartan 50 mg BRAND														
9,437.40	9,437.40	N/A										Clonidine 75mcg BRAND													
16,200.00	16,200.00	N/A																							
1,498.50	1,498.50	N/A																							
SUB TOTAL													140,140.76	140,140.76											

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan


Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	EL.SISE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	88.00	88.00	N/A	Metoprolol 50mg
									1,500.00	1,500.00	N/A	Metronidazole 500 mg
									133,500.00	133,500.00	N/A	Risperidone 2 mg
									7,500.00	7,500.00	N/A	Haloperidol 5 mg
									96,000.00	96,000.00	N/A	Levomepromazine 100 mg
									7,500.00	7,500.00	N/A	Chlorpromazine 200 mg
									10,000.00	10,000.00	N/A	Olanzapine 10mg, KNOWN BRAND
									7,500.00	7,500.00	N/A	Clozapine 100 mg
									1,497.00	1,497.00	N/A	Fluoxetine 20mg
									4,497.00	4,497.00	N/A	Acyclovir 200 mg
									4,900.00	4,900.00	N/A	Hydrocortisone 250 mg/2 ml (SOLU-CORTEF), KNOWN BRAND
									199.50	199.50	N/A	Prednisone 10 mg
									300.00	300.00	N/A	Prednisone 10 mg/5 ml 60ml
									1,530.00	1,530.00	N/A	0.9% Sodium Chloride 1L
									675.00	675.00	N/A	Lactulose 120 ml
									2,248.50	2,248.50	N/A	Celecoxib 200 mg
									9,000.00	9,000.00	N/A	Multivitaminus+Folic Acid
									3,600.00	3,600.00	N/A	Multivitaminus Syrup 60ml
									5,994.00	5,994.00	N/A	Dibenzozide 1 mg
									10,000.00	10,000.00	N/A	Vitamin B Complex 500 mg
6,000.00	6,000.00	N/A	Ferrous Sulfate 500 mg									
5,000.00	5,000.00	N/A	Ascorbic Acid 500 mg									
1,490.00	1,490.00	N/A	Mebendazole 500 mg									
375.00	375.00	N/A	Dicycloverine 10 mg									
900.00	900.00	N/A	Domperidone 10 mg									
1,123.50	1,123.50	N/A	Hyoscine-N-Butyl-Bromide 10 mg									
630.00	630.00	N/A	Hyoscine-N-Butyl-Bromide 20 mg/ml									
149,739.20	149,739.20	N/A	Carbamazepine 200 mg									
8,094.60	8,094.60	N/A	Gabapentin 300 mg									
135,000.00	135,000.00	N/A	Levitraacetam 500mg									
9,000.00	9,000.00	N/A	Clonazepam 2 mg tab									
80,000.00	80,000.00	N/A	Divalproex Na 500 mg									
20,988.00	20,988.00	N/A	Divalproex Na 250 mg									
18,000.00	18,000.00	N/A	Phenobarbital 60 mg									
SUB TOTAL									744,369.30	744,369.30		

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	ELSIE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	21,582.00	21,582.00	N/A	Valproic Acid 250mg/5ml, 120ml, KNOWN BRAND
									30,000.00	30,000.00	N/A	Phenytoin 100mg
									1,800.00	1,800.00	N/A	Lithium Carbonate 450mg
									23,994.00	23,994.00	N/A	Quetiapine 200 mg
									1,800.00	1,800.00	N/A	Escitalopram 20mg
									740.00	740.00	N/A	Simethicone (Chewable) 40 mg
									1,200.00	1,200.00	N/A	Mecizline 25 mg
									450.00	450.00	N/A	Digoxin 250mcg
									538.20	538.20	N/A	Levothyroxine 150mcg
									4,198.80	4,198.80	N/A	Levodopa+Carvidopa 100/25mg
									100.00	100.00	N/A	Biperiden 2mg
									2,250.00	2,250.00	N/A	Eperisone HCL 50 mg
									1,125.00	1,125.00	N/A	Diazepam 5 mg
									2,250.00	2,250.00	N/A	Diazepam 10mg/ml (2ml ampule)
									2,242.50	2,242.50	N/A	Oral Rehydration Salts 4.1g / sachet
									3,600.00	3,600.00	N/A	Mupirocin Ointment 2%, 5 g
									1,800.00	1,800.00	N/A	Clostrinazole cream 20 g
									2,682.00	2,682.00	N/A	Silver Sulfathiazine 1% 50g cream
									2,664.00	2,664.00	N/A	Sulfur Ointment 30 g
									2,070.00	2,070.00	N/A	Betamethasone Cream 0.1%, 5g, known brand
									6,300.00	6,300.00	N/A	Clobetazol 0.05 % Ointment 5g, known brand
									1,350.00	1,350.00	N/A	Tetanus Toxoid 0.5 ml
									1,700.00	1,700.00	N/A	Alcohol, ethyl 70% 500ml, known brand
									350.00	350.00	N/A	Surgical Gloves (size 6 -7)
									894.00	894.00	N/A	Sterile Gauze Pads 4x4, 100s/box
									1,440.00	1,440.00	N/A	Adhesive Tape (Micropore 1")
									198.00	198.00	N/A	Cotton Applicator, sterile, 100s/box, individually packed
									240.00	240.00	N/A	Cotton 400g
SUB TOTAL :									119,558.50	119,558.50	N/A	

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	ELISE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	6,300.00	6,300.00	N/A	Permethrin/Lindane(Kwell Lotion), 120 ml Permethrin/Lindane(Kwell Shampoo), 120 ml Nitrile Gloves 100s Elastic Bandage (5x5 standard) Nasogastric Tube, f12-f16 Straight Catheter, f10 Povidone Iodine 10% 120ml N95 Mask, 50's Activated Glutaraldehyde Solution SL
									3,145.50	3,145.50	N/A	
									1,440.00	1,440.00	N/A	
									1,080.00	1,080.00	N/A	
									1,736.00	1,736.00	N/A	
									144.00	144.00	N/A	
									1,350.00	1,350.00	N/A	
									3,998.00	3,998.00	N/A	
									4,800.00	4,800.00	N/A	
									23,993.50	23,993.50		
SUB TOTAL 5 :								119,558.50	119,558.50			
SUB TOTAL 4 :								744,369.30	744,369.30			
SUB TOTAL 3 :								140,140.76	140,140.76			
SUB TOTAL 2 :								68,301.40	68,301.40			
SUB TOTAL 1 :								1,096,363.46	1,096,363.46			
GRAND TOTAL :												

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARDOL R. LICERIO
Chairperson

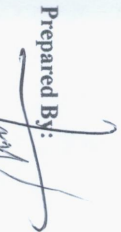
Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director


FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Board and Lodging/ Food and Venue	PANTAWID PAMILYA PILIPINO PROGRAM	NP-53.10 Lease of Real Property and Venue	JUNE 2020	JUNE 2020	JUNE 2020	JUNE 2020	DIRECT RELEASE FY 2020	216,000.00	216,000.00	N/A	PANTAWID PAMILYA LGU FOCAL PERSONS MEETING /PP GAD MAINSTREAMING CONSULTATION PLANNING WITH THE LGU GAD FOCAL PERSONS
TOTAL:									216,000.00	216,000.00		

Prepared By: 
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 Head BAC Secretariat
 /KDB/

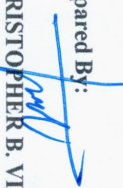
Reviewed By: 
MARIDOL R. LICERIO
 Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	COVID OPERATION	ADMIN	Agency to Agency	July 2020	July 2020	July 2020	July 2020	DIRECT RELEASE CY 2020	114,400.00	114,400.00	N/A	Coverall, Non-sterile, protective medical grade
									832.00	832.00	N/A	Shoe Cover, disposable
									20,800.00	20,800.00	N/A	KN95 Face Mask
									28,080.00	28,080.00	N/A	Surgical Mask, 3ply
TOTAL:									164,122.00	164,122.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

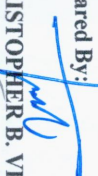
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VICENTE GREGORIO B. TOMAS
Regional Director


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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	COVID OPERATION	ADMIN	Agency to Agency	July 2020	July 2020	July 2020	July 2020	DIRECT RELEASE CY 2020	114,400.00	114,400.00	N/A	Coverall, Non-sterile, protective medical grade
									832.00	832.00	N/A	Shoe Cover, disposable
									20,800.00	20,800.00	N/A	KN95 Face Mask
									28,080.00	28,080.00	N/A	Surgical Mask, 3ply
TOTAL:									164,122.00	164,122.00		

Prepared By: 
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Head BAC Secretariat
/KDB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson
7/10

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	PROCUREMENT OF ALCOHOL	ADMIN	EMERGENCY PROCUREMENT UNDER BAYANHIAN ACT	JUNE 2020	JUNE 2020	JUNE 2020	JUNE 2020	DIRECT RELEASE FY 2020	299,650.00	299,650.00	N/A	ALCOHOL 70% ETHYL
TOTAL:									299,650.00	299,650.00		

Prepared By:

[Signature]
CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat
/KDB/

Reviewed By:

[Signature]
MARIDOL R. LICERIO

Chairperson
[Signature]

Approved By:

[Signature]
VICENTE GREGORIO B. TOMAS

Regional Director

FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	PROCUREMENT OF ALCOHOL	ADMIN	EMERGENCY PROCUREMENT UNDER BAYANHAN ACT	JUNE 2020	JUNE 2020	JUNE 2020	JUNE 2020	DIRECT RELEASE FY 2020	299,650.00	299,650.00	N/A	ALCOHOL 70% ETHYL
TOTAL:									299,650.00	299,650.00		

Prepared By:

[Signature]
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

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/KDB/

Reviewed By:

MARIDOL R. LICERIO
Chairperson

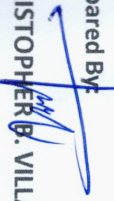
Approved By:


[Signature]
VICENTE GREGORIO B. TOMAS
Regional Director


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**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/O pen of	Notice of	Contract		TOTAL	MOOE	CO	
50213050-11	REPAIR OF AIRCON AT ORD	GASD	EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	June 2020	June 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	19,050.00	18,191.00	N/A	REPAIR OF AIRCON AT ORD
TOTAL:									19,050.00	18,191.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/m/bk/

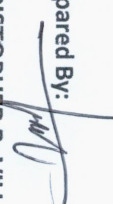
Reviewed by:

MARIDOL R. LICERIO
Chairperson


Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATU

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code (PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/O pen of	Notice of	Contract		TOTAL	MOOE	CO	
50203070-00	MEDICAL EQUIPMENT AND SUPPLIES FOR PREVENTION OF COVID-19	HAVEN FOR WOMEN	EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	June 2020	June 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	100,000.00	100,000.00	N/A	MEDICAL EQUIPMENT AND SUPPLIES FOR PREVENTION OF COVID-19
TOTAL:									100,000.00	100,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
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Reviewed by: 
MARIDOL R. LICERIO
 Chairperson

Approved by: 
VICENTE GREGORIO B. TOMAS
 Regional Director

FOR SIGNATURE