Prepared BY: CHRISTOPHER B. VII Head BAC Secretariat			5202010-00	Code(PAP)	
Prepared By: CHRISTOPHER B. VILLAFRIA Head BAC Secretariat			VEHICLE RENTAL	Program/Progra m	
			SLP	PMO / End User	
			SMALL VALUE PROOCUREMENT (53.9)	Mode of Procurement	
Reviewed by: MARIDOL R. LIU Chairperson			April 2020	Scheaui Ads/Post of IB/REI	
Reviewed by: MARIDOL R. LICERIO				Schedule of Each Procurement Activity Is/Post Sub/Ope Notice of Contrac IB/REI n of Bids Award Signing	
4/18			April 2020 April 2020 April 2020	Notice of Contract Award Signing	
			April 2020		
	TOTAL:		DIRECT RELEASE FY 2020	Source of Fund	
Approved by: VICENTE GREGC Regional Director	180,000.00		180,000.00	TOTAL	
Approved by: VICENTE GREGORIO B. TOMAS Regional Director	180,000.00		180,000.00	AL MOOE	
IAS			N/A	C0	-
			RENTAL OF VAN FOR TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF SLP ACTIVITIES	Kemarks (Brief description of Program / Project	-

Department of Social Welfare and Development

imphal	Prepared By: CHRISTOPHER B. VILLAFRIA Head BAC Secretariat					50299030-00	Code(PAP)	
	B. VILLAFRIA tariat					CATERING SERVICE	Program/Program	Droctomost
		-				ВАС	End User	DNAC /
				ס		SMALL VALUE PROCUREMENT	Procurement	Modoof
	Reviewed by: MARIQOL R. LICERIO Chairperson	-				march 2020	Ads/Post of IB/REI	Schedule
aßed	by: R. LICERIC					march 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
page 1 of 1	C					march 2020	Notice of Award	ocurement
		-				march 2020	Contract Signing	Activity
	Approved by: VICENTE GREGORIO B. TOMAS Regional Director	TOTAL:				DIRECT RELEASE FY 2020	Source of Fund	
		45,000.00				45,000.00	TOTAL	Estim
		45,000.00				45,000.00	MOOE	Estimated Budget (Php)
	MAS					N/A	60	(p)
	T					BAC SECRETARIAT MONTHLYMEETING	(Brief descriptionof Program / Projett	Remarks

Department of Social Welfare and Development National Capital Region

Supplemental Annual Procurement Plan FY 2020

Prepared By: CHRISTOPHER BUILLAFRIA Head BAC Secretariat					50202010-00		Code(PAP)	
ariat				SUPPLY AND DELIVERY	RENTAL OF VEHICLE	LEASE OF VENUE	Program/Program	Procurement
				ORD	ORD	ORD	End User	PMO /
	-		q	SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT (53.9)	LEASE OF REAL PROPERTY AND VENUE (53.10)	Pr	Mode of
Reviewed by: MARIDOL R. I Chairperson				march 2020	march 2020	march 2020	Ads/Post of IB/REI	Schedul
Reviewed by:				march 2020	march 2020	march 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
Ŭ,				march 2020	march 2020	march 2020	Notice of Award	rocuremen
				march 2020	march 2020	march 2020	Contract Signing	t Activity
	TOTAL:			DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020 (Charged to GASD)	DIRECT RELEASE FY 2020 (Charged to GASD)	Source of Fund	
Approved by: VICENTE GREGO Regional Director	191,400.00			34,000.00	35,000.00	122,400.00	TOTAL	Estima
Approved by: VICENTE GREGORIO B. TOMAS Regional Director	191,400.00			34,000.00	35,000.00	122,400.00	MOOE	Estimated Budget (Php)
OMAS				N/A	N/A	N/A	6	hp)
FOR S				ADVOACY JACKET AND ADVOCACY POLO SHIRT	OFFICE F THE REGIONAL DIRECTOR STAFF DEVELOPMENT CUM ORIENTATION OF PROCUREMENT LAW (March 20-23,2020)	OFFICE F THE REGIONAL DIRECTOR STAFF DEVELOPMENT CUM ORIENTATION OF PROCUREMENT LAW (March 20-23,2020)	(Brief descriptionof Program / Projett	Remarks

Supplemental Annual Procurement Plan FY 2020

Department of Social Welfare and Development National Capital Region

CHRISTOPHER & VILLAFRIA Head BAC Secretariat	Prepared By:					50299030-00	Code(PAP)	
VILLAFRIA						CATERING SERVICE	Program/Program	Procurement
						MTAS	End User	PMO /
				P		SMALL VALUE PROCUREMENT	Pr	Mode of
Chairpersc	A Reviewed by:	•				march 2020	Ads/Post of IB/REI	Schedul
MARHOL R. LICERIO	by:					march 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
0	CERIO					march 2020	Notice of Award	rocuremen
						march 2020	Contract Signing	t Activity
		TOTAL:				CONTINUING	Source of Fund	
VICENTE GREGO Regional Director	Approved by:	50,000.00				50,000.00	TOTAL	Estima
VICENTE GREGORIO B. TOMAS Regional Director	i.	50,000.00				50,000.00	MOOE	Estimated Budget (Php)
MAS						N/A	co	(di
						SOFT LAUNCHINGOF DSWD MTA FULI AUTOMATION ONLINE SYSTEM	(Brief descriptionof Program / Projett	Remarks

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Department of Social Welfare and Development National Capital Region

Supplemental Annual Procurement Plan FY 2020

	AS	Approved by: VICENTE GREGORIO B. TOMAS Regional Director	Approved by: VICENTE GREGC Regional Director				by: R. LICERIO	MARIBOL R. LICERIO Chaipperson			B. VILLAFRIA	Prepared By: CHRISTOP/JERB. VILLAFRIA Head BAC Secretariat	-
		536,750.00	536,750.00	TOTAL:	-	-	-	-					F
													-
INK CARTRIDGE AND TONER CARTRIDGE	N/A	253,550.00	253,550.00	DIRECT RELEASE FY 2020	march 2020	march 2020	march 2020	march 2020	SHOPPING (52.1 B)	SFP	OFFICE EQUIPMENT AND SUPPLIES	50203990-00	
OFFICE EQUIPMENT AND SUPPLIES	N/A	45,000.00	45,000.00	DIRECT RELEASE FY 2020	march 2020	march 2020	march 2020	march 2020	SHOPPING (52.1 B)	SED	OFFICE EQUIPMENT AND SUPPLIES	50203990-00	
HRPPMS UNIT MEETING	N/A	33,600.00	33,600.00	DIRECT RELEASE FY 2020	march 2020	march 2020	march 2020	march 2020	SMALL VALUE PROCUREMENT (53.9)	HRPPMS	CATERING SERVICE	50203990-00	
ORIENTATION ON DELIVERING PERSONAL EFFECTIVENESS (MAY 21- 22,2020)	N/A	81,600.00	81,600.00	DIRECT RELEASE FY 2020	march 2020	march 2020	march 2020	march 2020	LEASE OF REAL PROPERTY AND VENUE (53.10)	LDS	LEASE OF VENUE	50202010-00	
HRM-PSB MEETING	N/A	123,000.00	123,000.00	DIRECT RELEASE FY 2020	march 2020	march 2020	march 2020	march 2020	SMALL VALUE PROCUREMENT (53.9)	IDD- HRDS	CATERING SERVICE	50203990-00	
(Brief description of Program / Project	со	MOOE	TOTAL	Source of Fund	Contract Signing	Notice of Award	Sub/Ope n of Bids	Ads/Post of IB/REI	Procurement	End User	Program/Program	Code(PAP)	
Remarks	(1	Estimated Budget (Php)	Estimat		t Activity	rocurement	Schedule of Each Procurement Activity	Schedul		2242		19- A	

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Department of Social Welfare and Development

**National Capital Region** 

A	CHRISTOPHER B. VILLAFRIA Head BAC Secretariat	Prepared By:					50202010-00	Code(PAP)	
	3. VILLAFRIA ariat						LEASE OF VENUE	Program/Program	Drocurement
							PPD	End User	DMO /
							LEASE OF REAL PROPERTY AND VENUE (53.10)	Procurement	Modeof
	Charperson	Reviewed by:					march 2020	Ads/Post of IB/REI	Schedule
	R. LICERIO	by:					march 2020	Sub/Ope n of Bids	e of Each P
	0	y: 3. LICERIO					march 2020	Notice of Award	Schedule of Each Procurement Activity
			-				march 2020	Contract Signing	it Activity
			TOTAL:				DIRECT RELEASE FY 2020	Source of Fund	
/	VICENTE GREGO Regional Director	Approved by:	333,350.00				333,350.00	TOTAL	Estima
	VICENTE GREGORIO B. TOMAS Regional Director	$\left\langle \right\rangle$	333,350.00				333,350.00	MOOE	Estimated Budget (Php)
	NAS						N/A	6	0
							GENERAL ORIENTATION ON THE DEPARTMENT WIDE INTERNATIONAL ORGANIZATION FOR STANDARDIZATION (ISO) 9001:2015 PROJECT(March 30- 31,2020)	(Brief description of Program / Project	Remarks

Supplemental Annual Procurement Plan FY 2020

**Department of Social Welfare and Development National Capital Region** 

Prepared By: RISTOPHER B. VILLAFRIA		50203050-00	Code(PAP)
B. VILLAFRIA ariat		DISASTER STANDBY GOODS	Procurement Program/Program
		DRMD	PMO / End User
		EMERGENCY PURCHASE	Mode of Procurement
Reviewed by:		march 2020	Schedul Ads/Post of IB/REI
R. LICERIC		march 2020	Schedule of Each Procurement Activity   Is/Post Sub/Ope Notice of Contrac   IB/REI n of Bids Award Signing
n (c.		march 2020	ocurement Notice of Award
		march 2020	t Activity Contract Signing
	TOTAL	DIRECT RELEASE FY 2020	Source of Fund
Approved by: VICENTE GREGO	TOTAL 2 974 800 00	2,924,800.00	Estima TOTAL
Approved by: VICENTE GREGORIO B. TOMAS	2 934 800 00	2,924,800.00	AL MOOE
IAS		N/A	0) CO
		DISASTER STANDBY GOODS	Remarks (Brief description of Program / Project

page 1 of 1

Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

Prepared By: CHRISTOPHER B. VILLAFRIA Head BAC Secretariat			50202010-00	Code(PAP)	
B. VILLAFRIA tariat			LEASE OF VENUE	Program/Program	Drontomont
			PLANNIN G UNIT	End User	DNAO /
			LEASE OF REAL PROPERTY AND VENUE (53.10)	Procurement	to oboly
Reviewed by: MARIDOL R. LICERIO Chairperson 3/11			march 2020	Ads/Post of IB/REI	Schedule
n. LICERIO			march 2020	Sub/Ope n of Bids	e of Each Pi
			April 2020	Notice of Award	Schedule of Each Procurement Activity
			April 2020 April 2020	Contract Signing	t Activity
	TOTAL:		DIRECT RELEASE FY 2020	Source of Fund	
Approved by: VICENTE GREGO Regional Director	35,000.00		35,000.00	TOTAL	Estima
Approved by: VICEMTE GREGORIO B. TOMAS Regional Director	35,000.00		35,000.00	MOOE	Estimated Budget (Php)
MAS			N/A	60	(d
			REGIONAL DEVELOPMENT COUNCIL - SECTORAL COUNCIL ON SOCIAL DEVELOPMENT - SUB - COMMITTEE ON SOCIAL PROTECTION (RDC-SCSD- SCSP) MEETING FOR CY 2020(November 6,2020)	(Brief description of Program / Project	Remarks

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Supplemental Annual Procurement Plan FY 2020 Department of Social Welfare and Development **National Capital Region** 

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Head BAC Secretariat	Prepared By:	>				50211030-00 50211030-00 OFFICE ITS RE CARE	Code(PAP) Progra	Drop
	FRIA					DIGITIZATION OF PERMANENT/VALU ABLE RECORDS OF DSWD-FIELD OFFICER NCR AND ITS RESIDENTIAL CARE FACILITIES	Program/Program	nirement
						RECORDS	End User	PMO /
						COMPETITIVE BIDDING	End User Procurement	Mode of
Chairpersor	Reviewed by: MARIDOL R. LICERIO Chairperson Chairperso					march 2020	Ads/Post of IB/REI	Schedul
2						April 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
						April 2020 April 2020 May 2020	Notice of Award	ocurement
						May 2020	Contract Signing	Activity
		TOTAL:				DIRECT RELEASE FY 2020	Source of Fund	
Regional Direct		1,500,000.00				1,500,000.00	TOTAL	Estimat
or		1,500,000.00				1,500,000.00	MOOE	Estimated Budget (Php)
						N/A	СО	
FOR						HIRING OF SERVICE PROVIDER FOR THE DIGITIZATION OF PERMANENT/VALUABLE RECORDS OF DSWD-FIELD OFFICER NCR AND ITS RESIDENTIAL CARE FACILITIES	(Brief description of Program / Project	Remarks

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Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

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/MMA/	Prepared By: Multiple Secretariat				50299030-00	Code(PAP)	
	B. VILLAFRIA				CATERING SERVICES	Program/Program	Drocuromont
					HRMDD	End User	DMO /
					SMALL VALUE PROCUREME NT (53.9)	End User Procurement	Modeof
	Reviewed by				march 2020	Ads/Post of IB/REI	Schedul
	LICERIO AI				April 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
					April 2020 April 2020 April 2020	Sub/Ope Notice of Contract n of Bids Award Signing	ocurement
					) April 2020	Contract Signing	t Activity
		TOTAL:			DIRECT RELEASE FY 2020	Source of Fund	
		171,500.00			171,500.00	TOTAL	Estima
		171,500.00			171,500.00	MOOE	Estimated Budget (Php)
					N/A	6	p)
					SEMESTRAL CONSULTATION MEETING WITH PMS FOCAL PERSONS / PERFORMANCE REVIEW AND EVALUATIONN AND RPMT MEETING	(Brief description of Program / Project	Remarks

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Supplemental Annual Procurement Plan FY 2020

**National Capital Region** 

Department of Social Welfare and Development

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FOR SIGN

1 magan	Prepared By: CHRISTOPHER B. VILLAFRIA Head BAC Secretariat					50604050-30	Code(PAP)	
	VILLAFRIA					OFFICE TABLE AND OFFICE CABINET	Program/Program	Procurament
						HRMDD	User	PMO / End
						SHOPPING 52.1(B)	Procurement	Mode of
	Reviewed by: MARIDOL R. LICERIO Chairperson					march 2020	Ads/Post of IB/REI	Schedul
	by: R. LICERIO <sup>n</sup> ネーバ					April 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
	~ -					April 2020 April 2020 April 2020	Notice of Award	ocurement
						April 2020	Contract Signing	Activity
		TOTAL:				DIRECT RELEASE FY 2020	Source of Fund	
	Approved by: VICENTE GREGORIO B. TOMAS Regional Director	13,220.00				13,220.00	TOTAL	Estimat
	SORIO B. TOM	13,220.00				13,220.00	MOOE	Estimated Budget (Php)
	AI					N/A	8	(c
						OFFICE TABLE AND OFFICE CABINET	(Brief description of Program / Project	Remarks

Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020 · · ·

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int	Prepared By: CHRISTOPHER'S. VILLAFRIA Head BAC Secretariat		•			50203990-00	50299050-03	Code(PAP)	
	8. VILLAFRIA tariat					CATERING SERVICE	VEHICLE RENTAL	Program/Program	Procurement
						SFP	SFP	End User	PMO /
						SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	Pr	Mode of
	Reviewed by: MARIDOL R. Chairperson					N/A	N/A	Ads/Post of IB/REI	Schedul
page	by:					N/A	N/A	Sub/Ope n of Bids	e of Each P
page 1 of 1	Reviewed by: MARIDOL R. LICERIO					N/A	N/A	Ads/Post Sub/Ope Notice of of IB/REI n of Bids Award	Schedule of Each Procurement Activity
						N/A	N/A	Contract Signing	nt Activity
		TOTAL:				DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
12	Approved by: VICENTE GREGO Regional Director	115,000.00				82,000.00	33,000.00	TOTAL	Estim
	Approved by: VICENTE GREGORIO B. TOMAS Regional Director	115,000.00				82,000.00	33,000.00	MOOE	Estimated Budget (Php)
i.	MAS					N/A	N/A	СО	(dt
						MEETING WITH PARTNER LGUs UNDER SUPPLEMENTARY FEEDING PROGRAM.	MEETING WITH PARTNER LGUS UNDER SUPPLEMENTARY FEEDING PROGRAM.	(Brief description of Program / Project	Remarks

Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

Indun I	Prepared By: CHRISTOPHER B. VILLAFRIA Head BAC Secretariat						50604050-30				
	B. VILLAFRIA tariat						TOILET BOWL COVER	WATER DIPPER	AIRCONDITIONER	Program/Program	Drocinomont
nage 1 of 1	Reviewed by: MARIDOL R. ÉCERIO 3/24 Chairperson	Reviewed					HRMDD	HRMDD	HRMDD	PMO / End User	DMO / End
							SHOPPING 52.1(B)	SHOPPING 52.1(B)	SHOPPING 52.1(B)	Mode of Procurement	
							march 2020	march 2020	march 2020	Ads/Post of IB/REI	Schedul
							April 2020	April 2020	April 2020	Sub/Ope Notice of n of Bids Award	Schedule of Each Procurement Activity
							April 2020 April 2020 April 2020	April 2020 April 2020 April 2020	April 2020 April 2020 April 2020		ocurement.
							April 2020	April 2020	April 2020	Contract Signing	Activity
	Approved by: VICENTE GREGORIO B. TOMAS Regional Director	TOTAL:					DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
		16,079.00				1,000.00	80.00	14,999.00	TOTAL	Estimated Budget (Php)	
		16,079.00		1,000.00		1,000.00	80.00	14,999.00	MOOE		
							N/A	N/A	N/A	СО	(c
							TOILET BOWL COVER	WATER DIPPER	AIRCONDITIONER	(Brief description of Program / Project	Remarks

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Department of Social Welfare and Development

**National Capital Region** 

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Prepared By: CHRISTOPHER B. VILL Head BAC Secretariat			50299990-99	Code(PAP)	
Prepared By: CHRISTOPHER B. VILLAFRIA Head BAC Secretariat			MEDICAL AND OTHER ESSENTIAL SUPPLIES	Program/Program	Procurement
			MH	End User	PMO /
			EMERGENCY PROCUREMENT	Mode of Procurement Ads/Post of IB/REI	
Reviewed by: MARIDOL R. LICERIO Chairperson			April 2020	Ads/Post of IB/REI	Schedule
ا by: کرکر ۲ L R. LICERIO			April 2020 April 2020 April 2020 April 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
Δ 			April 2020	Notice of Award	ocurement
			April 2020	Contract Signing	t Activity
TOTAL			DIRECT N RELEASE FY 2020	Source of Fund	Schedule of Each Procurement Activity
Approved by: VILCENTE GREGO Regional Director			218,550.00	TOTAL	
Approved by: VICENTE GREGORIO B. TOMAS Regional Director			218,550.00	MOOE	Estimated Budget (Php)
			N/A	8	
			MEDICAL AND OTHER ESSENTIAL SUPPLIES	(Brief description of Program / Project	Remarks

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Department of Social Welfare and Development National Capital Region