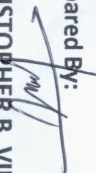



Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5202010-00	VEHICLE RENTAL	SLP	SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	180,000.00	180,000.00	N/A	RENTAL OF VAN FOR TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF SLP ACTIVITIES
TOTAL:									180,000.00	180,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

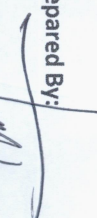
Reviewed by: 
MARIDOL R. LICERIO
Chairperson

Approved by: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
50202010-00	LEASE OF VENUE	ORD	LEASE OF REAL PROPERTY AND VENUE (53.10)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020 (Charged to GASD)	122,400.00	122,400.00	N/A	OFFICE F THE REGIONAL DIRECTOR STAFF DEVELOPMENT CUM ORIENTATION OF PROCUREMENT LAW (March 20-23, 2020)	
	RENTAL OF VEHICLE	ORD	SMALL VALUE PROCUREMENT (53.9)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020 (Charged to GASD)	35,000.00	35,000.00	N/A	OFFICE F THE REGIONAL DIRECTOR STAFF DEVELOPMENT CUM ORIENTATION OF PROCUREMENT LAW (March 20-23, 2020)	
	SUPPLY AND DELIVERY	ORD	SMALL VALUE PROCUREMENT	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	34,000.00	34,000.00	N/A	ADVOACY JACKET AND ADVOCACY POLO SHIRT	
			P										
								TOTAL:	191,400.00	191,400.00			

Prepared By:


CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:


MARIDOL R. LICERIO
 Chairpersbn

Approved by:


VICENTE GREGORIO B. TOMAS
 Regional Director

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50299030-00	CATERING SERVICE	MTAS	SMALL VALUE PROCUREMENT	march 2020	march 2020	march 2020	march 2020	CONTINUING FUND	50,000.00	50,000.00	N/A	SOFT LAUNCHING OF DSWD MTA FULL AUTOMATION ONLINE SYSTEM
								TOTAL:	50,000.00	50,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

(Handwritten Signature)

Reviewed by:

MARNDOL R. LICERIO
Chairperson

(Handwritten Signature)

Approved by:

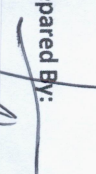
VICENTE GREGORIO B. TOMAS
Regional Director


(Handwritten Signature)



**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Opn n of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
50203990-00	CATERING SERVICE	IDD- HRDS	SMALL VALUE PROCUREMENT (53.9)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	123,000.00	123,000.00	N/A	HRM-PSB MEETING	
50202010-00	LEASE OF VENUE	LDS	LEASE OF REAL PROPERTY AND VENUE (53.10)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	81,600.00	81,600.00	N/A	ORIENTATION ON DELIVERING PERSONAL EFFECTIVENESS (MAY 21-22,2020)	
50203990-00	CATERING SERVICE	HRRPMS	SMALL VALUE PROCUREMENT (53.9)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	33,600.00	33,600.00	N/A	HRRPMS UNIT MEETING	
50203990-00	OFFICE EQUIPMENT AND SUPPLIES	SFP	SHOPPING (52.1 B)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	45,000.00	45,000.00	N/A	OFFICE EQUIPMENT AND SUPPLIES	
50203990-00	OFFICE EQUIPMENT AND SUPPLIES	SFP	SHOPPING (52.1 B)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	253,550.00	253,550.00	N/A	INK CARTRIDGE AND TONER CARTRIDGE	
TOTAL:									536,750.00	536,750.00			

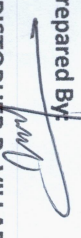
Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat


Reviewed by: 
MARIDOL R. LICERIO
Chairperson

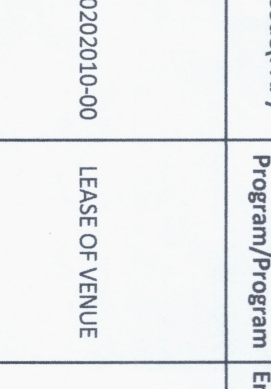
Approved by: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	LEASE OF VENUE	PPD	LEASE OF REAL PROPERTY AND VENUE (53.10)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	333,350.00	333,350.00	N/A	GENERAL ORIENTATION ON THE DEPARTMENT WIDE INTERNATIONAL ORGANIZATION FOR STANDARDIZATION (ISO) 9001:2015 PROJECT(March 30-31,2020)
TOTAL:									333,350.00	333,350.00		

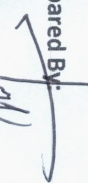
Prepared By: 
CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat


Reviewed by: 
MARKDOL R. LICERIO
 Chairperson

Approved by: 
VICENTE GREGORIO B. TOMAS
 Regional Director

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
				Ads/Post of IB/REI	Sub/Op/n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203050-00	DISASTER STANDBY GOODS	DRMD	EMERGENCY PURCHASE	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	2,924,800.00	2,924,800.00	N/A	DISASTER STANDBY GOODS
TOTAL:									2,924,800.00	2,924,800.00		

Prepared By: 
RISTOPHER B. VILLAFRIA
 AC, Secretariat

Reviewed by: 
MARIDOU R. LICERIO
 Chairperson

Approved by: 
VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Op/n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	LEASE OF VENUE	PLANNING UNIT	LEASE OF REAL PROPERTY AND VENUE (53.10)	march 2020	march 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	35,000.00	35,000.00	N/A	REGIONAL DEVELOPMENT COUNCIL - SECTORAL COUNCIL ON SOCIAL DEVELOPMENT - SUB-COMMITTEE ON SOCIAL PROTECTION (RDC-SCSD-SCSP) MEETING FOR CY 2020(November 6,2020)
TOTAL:									35,000.00	35,000.00		

Prepared by:

[Signature]
CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:

[Signature]
MARIDOL R. LICERIO
 Chairpersbn 3/11/20

Approved by:

[Signature]
VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50211030-00	DIGITIZATION OF PERMANENT/VALUABLE RECORDS OF DSWD-FIELD OFFICER NCR AND ITS RESIDENTIAL CARE FACILITIES	RECORDS SECTION	COMPETITIVE BIDDING	March 2020	April 2020	April 2020	May 2020	DIRECT RELEASE FY 2020	1,500,000.00	1,500,000.00	N/A	HIRING OF SERVICE PROVIDER FOR THE DIGITIZATION OF PERMANENT/VALUABLE RECORDS OF DSWD-FIELD OFFICER NCR AND ITS RESIDENTIAL CARE FACILITIES
TOTAL:									1,500,000.00	1,500,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO
 Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS
 Regional Director

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Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks <small>(Brief description of Program / Project)</small>
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
50299030-00	CATERING SERVICES	HRMDD	SMALL VALUE PROCUREMENT NT (53.9)	march 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	171,500.00	171,500.00	N/A	SEMESTRAL CONSULTATION MEETING WITH PMS FOCAL PERSONS / PERFORMANCE REVIEW AND EVALUATION AND RPMT MEETING	
TOTAL:									171,500.00	171,500.00			

Prepared by: *[Signature]*
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by: *[Signature]*
MARIDOL R. LICERIO
Chairperson

Approved by: *[Signature]*
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGN

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Opn n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50604050-30	OFFICE TABLE AND OFFICE CABINET	HRMDD	SHOPPING 52.1(B)	march 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	13,220.00	13,220.00	N/A	OFFICE TABLE AND OFFICE CABINET
								TOTAL:	13,220.00	13,220.00		

Prepared By: 

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

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Reviewed by: 

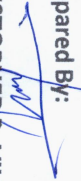
MARIPOL R. LICERIO
Chairperson

Approved by: 


VICENTE GREGORIO B. TOMAS
Regional Director

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Opener of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50299050-03	VEHICLE RENTAL	SFP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	33,000.00	33,000.00	N/A	MEETING WITH PARTNER LGUs UNDER SUPPLEMENTARY FEEDING PROGRAM.
50203990-00	CATERING SERVICE	SFP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	82,000.00	82,000.00	N/A	MEETING WITH PARTNER LGUs UNDER SUPPLEMENTARY FEEDING PROGRAM.
TOTAL:									115,000.00	115,000.00		

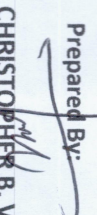
Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

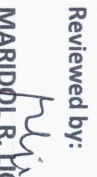
Reviewed by: 
MARIDO L. LICERIO
Chairperson

Approved by: 
VICENTE GREGORIO B. TOMAS
Regional Director

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50604050-30	AIRCONDITIONER	HRMDD	SHOPPING 52.1(B)	march 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	14,999.00	14,999.00	N/A	AIRCONDITIONER
	WATER DIPPER	HRMDD	SHOPPING 52.1(B)	march 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	80.00	80.00	N/A	WATER DIPPER
	TOILET BOWL COVER	HRMDD	SHOPPING 52.1(B)	march 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	1,000.00	1,000.00	N/A	TOILET BOWL COVER
TOTAL:									16,079.00	16,079.00		

Prepared By:

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MARIDOL R. LICERIO
Chairperson

Approved by:

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Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

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				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50299990-99	MEDICAL AND OTHER ESSENTIAL SUPPLIES	MH	EMERGENCY PROCUREMENT	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	218,550.00	218,550.00	N/A	MEDICAL AND OTHER ESSENTIAL SUPPLIES
TOTAL:									218,550.00	218,550.00		

Prepared By:

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CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:

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MARIDOL R. LICERIO
 Chairperson

Approved by:

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VICENTE GREGORIO B. TOMAS
 Regional Director