Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

			50202010-00	50203990-00	Code(PAP)	
			RENTAL VEHICLE	CATERING SERVICES	Program/Program	Procurement
			ADMIN	GASD	User	PMO / End
			Emergency Procurement	Emergency Procurement	Mode of Procurement Ads/Post of IB/REI	
			April 2020	April 2020	Ads/Post of IB/REI	Schedule
			April 2020 April 2020 May 2020 May 2020	April 2020 April 2020 May 2020 May 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
			May 2020	May 2020	Notice of Contract Award Signing	ocurement
			May 2020	May 2020		
TOTAL:			DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
1,371,250.00		1 -4	531,250.00	840,000.00	TOTAL	Estima
1,371,250.00			531,250.00	840,000.00	MOOE	Estimated Budget (Php)
			N/A	N/A	60	
			Monitoring of SAP	For the day to day: Skeletal Force staff of the Field Office during the impelementation of the Enhance Community Quarantine againts Covid-	(Brief description of Program / Project	Remarks

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO
Chairperson

Regional Director

VICENTE GREGORIO B. TOMAS

Approved by:

Reviewed by:

Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

			50202010-00	Code(PAP)	
			RENTAL VEHICLE	Program/Program	Drock roman*
			ADMIN/PLA NNING UNIT	User	DMO / End
			Emergency Procurement	Mode of Procurement Ads/Post of IB/REI	
			May 2020	Ads/Post of IB/REI	Schedule
			May 2020 May 2020 May 2020 May	Sub/Ope n of Bids	Schedule of Each Procurement Activity
			May 2020	Notice of Award	ocurement
			May 2020	Contract Signing	
TOTAL:			DIRECT RELEASE FY 2020	Source of Fund	
TOTAL: 1,147,500.00			1,147,500.00	TOTAL	Estima
1,147,500.00			1,147,500.00	MOOE	Estimated Budget (Php)
			N/A	00	
		1	CONTINUOUS MONITORING OF SOCIAL AMELORIATION PROGRAM IN 17 LOCALITIES OF METRO MANILA RELATIVE TO COVID 19 PANDEMIC	(Brief description of Program / Project	Remarks

page 1 of 1

MARIDOL R. LICERIO

Reviewed by:

Approved by:

Regional Director

VICENTE GREGORIO B. TOMAS

Chairperson

Head BAC/Secretariat

CHRISTOPHER B. VILLAFRIA

Prepared By:

P

Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

		50202010-00	Code(PAP)	
		RENTAL VEHICLE	Program/Program	Drock romont
		SPS	User User	DMO / End
		Emergency Procurement	Mode of Procurement Ads/Post of IB/REI	
		May 2020		Schedule
	-	May 2020 May 2020 May 2020 May 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
		May 2020	Notice of Award	ocurement
		May 2020	Contract Signing	Activity
TOTAL:		DIRECT RELEASE FY 2020	Source of Fund	
170,000.00		170,000.00	TOTAL	Estima
170,000.00		170,000.00	MOOE	Estimated Budget (Php)
		N/A	00	
		Monitoring of SAP	(Brief description of Program / Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

Reviewed by:

MARIDOUR. LICERIO

Chairperson

Approved by:
VICENTE GREGORIO B. TOMAS
Begional Director

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page 1 of 1

Supplemental Annual Procurement Plan

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				Schedu	le of Each P	Schedule of Each Procurement Activity	Activity		Estima	Estimated Budget (Php)	p)	Remarks
Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project
50213050-11	SURGICAL GLOVES	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	22,500.00	22,500.00	N/A	(SIZE 7) 50's/box
50213050-11	SURGICAL MASK	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	20,000.00	20,000.00	N/A	50's/box
50213050-11	ALCOHOL, ETHYL	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	24,000.00	24,000.00	N/A	70% 24's/case
50213050-11	N95 MASK	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	18,000.00	18,000.00	N/A	N95 MASK
50213050-11	THERMAL SCANNER	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	9,000.00	9,000.00	N/A	(Non-contact infrared forehead)
50213050-11	DISINFECTANT (LYSOL)	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	117,500.00	17,500.00	N/A	(lysol) 500ml
50213050-11	BLEACH	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	117,500.00	17,500.00	N/A	(Zonrox original) 1 liter/gal
50213050-11	HAND SANITIZER	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	10,000.00	10,000.00	N/A	(500rn1/bot)
50213050-11	HAND LIQUID SOAP	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	20,000.00	20,000.00	N/A	(1 gal)
50213050-11	ASCORBIC ACID+	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	35,000.00	35,000.00	N/A	500mg/tab 1 box/100tab
								TOTAL:	193,500.00	193,500.00		

Approved By:

CHRISTOPHE AND LLAFRIA
Head PAC Secretariat

Prepared By:

VICENTE GREGORIO B. TOMAS
Regional Director



CHRISTOPHER B. Head BAC Secretariat	Prepared By:		50213050-11	50213050-11		50213050-11	50213050-11	Code (PAP)		
CHRISTOPHER B. VILLAFRIA Head BAC Secretariat	MA		MEDICAL, DENTAL AND LABORATORY SUPPLIES EXP.	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXP.		MEDICAL, DENTAL AND LABORATORY SUPPLIES EXP.	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXP.	Program/Program		
			DRU	DRU		DRU	DRU	PMO / End user		
			EMERGENCY PROCUREMENT	EMERGENCY PROCUREMENT		EMERGENCY PROCUREMENT	EMERGENCY PROCUREMENT	Mode of Procurement		
MARIDOL R Chairperson	Reviewed By:		MAY 2020	MAY 2020		MAY 2020	MAY 2020	Ads/Post of IB/REI	Scheo	
LICERIO	G,		MAY 2020	MAY 2020		MAY 2020	MAY 2020	Sub/Open of Bids	Schedule of Each Procurement Activity	Supplement
			MAY 2020	MAY 2020		MAY 2020	MAY 2020	Notice of Award	ocurement Ac	Supplemental Annual Procurement Plan
			MAY 2020	MAY 2020		MAY 2020	MAY 2020	Contract Signing	tivity	curement Plan
		TOTAL:	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020		DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Funds		
VICENTE GREGORIO B. TOMAS Regional Director	Approved By:	387,500.00	200,000.00	96,000.00	60,500.00		31,000.00	Total	Estima	
ORIO B. TOMAS		387,500.00	200,000,00	96,000.00	60,500.00		31,000.00	МООЕ	Estimated Budget (Php)	
3 2			N/A	N/A		N/A	N/A	СО		
			DISPOSABLE SURGICAL FACE MASK -50PCS PER BOX 3PPLY ANT	ALCOHOL BASED SANITIZERS		-SMALL, MEDIUM, LARGE -SMALL, MEDIUM, LARGE -I00 PCS PER BOX -PREMIUM HIGH QUALITY DSIPOSABLE MEDICAL GRADE -WATERPROOF LATEX OR VINYL OR NITRILE EXAMINATION -GLOVES POWDER FREE SINGLE USE NON-STERILE ANTI-STATIC	ARM WARMERS	(brief description of Program/Project	Remarks	

Supplemental Annual Procurement Plan

			50203070-00	Code (PAP)		
			DRUGS AND MEDICINES	Procurement Program/Program		
		***************************************	DRU	PMO / End user		
			Emergency Procurement Under Bayanihan Act	Mode of Procurement		
			MAY 2020	Ads/Post of IB/REI	Sche	
			MAY 2020 MAY 2020 MAY 2020 MAY 2020 FY 2020	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Schedule of Each Procurement Activity	mandana
			MAY 2020	Notice of Award	ocurement Act	Subbicutary annual violation of the
			MAY 2020	Contract Signing	ivity	COLCHEST A 103
TOTAL:			DIRECT RELEASE FY 2020	Source of Funds		I.
175,140.00			175,140.00	Total	Estima	
175,140.00 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			175,140.00	МООЕ	Estimated Budget (Php)	
			N/A	СО		
			VITAMINS (Ascorbic Acid with Zinc) 500mg 20 Tablets Packs	(brief description of Program/Project	Remarks	

VICEOTE GREGORIO B. TOMAS
Regional Director

Chairperson

MARIDOL R. LICERIO

Reviewed By:

CHRISTOPHER BVILLAFRIA
Head BAC Secretariat
KDB/

	SUPPLIES AND MATERIALS	Procurement Program/Program		
	IDD-HRDS	PMO / End user		
	SMALL VALUE OF PROCUREMENT	Mode of Procurement		
	MAY 2020	Ads/Post of IB/REI	Sched	
	MAY 2020 MAY 2020 MAY 2020 MAY 2020 FY 2020		Schedule of Each Procurement Activity	Supplement
	MAY 2020	Notice of Award	ocurement Act	Supplemental Annual Procurement Plan
	MAY 2020	Contract Signing	ivity	curement Plan
	DIRECT RELEASE FY 2020	Source of Funds		
	20,449.42	Total	Estima	
	20,499.42	MOOE	Estimated Budget (Php)	
	N/A	СО		
	ORIENTATION ON HR POLICIES AND PROCEDURES TO NEWLY - HIRED STAFF	(brief description of Program/Project	Remarks	

Code (PAP)

50299030-00

Approved By:

TOTAL:

20,449.42

720,499.42

VICENTE GREGORIO B. TOMAS
Regional Director

MARIDOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
ROB

							50203050-00							Code (PAP)		
					LGUS OR AS NEEDED	TO REQUESTING	RELIEFT ASSISTANCE	PROVISION OF						Procurement Program/Program		
							DRU							user		
					BAYANIHAN ACI	UNDER	PROCUREMENT	EMERGENCY						Mode of Procurement		
							MAY 2020							Ads/Post of IB/REI	Sche	
							MAY 2020							Sub/Open of Bids	Schedule of Each Procurement Activity	Supplement
							MAY 2020							Notice of Award	ocurement Act	Supplemental Annual Procurement Plan
							MAY 2020							Contract Signing	tivity	curement Plan
TOTAL:						FY 2020	RELEASE	DIBECT						Source of Funds	1	
49,995,900.00	150,000.00	45,000.00	1,300.00	0 m 0 0 0 0 0 0 0 0 0	3.200.000.00	570,500.00	3,060,000.00	4,569,600.00		4,380,000.00	3,829,500.00	13,940,000.00	16,250,000.00	Total	Estima	
49,995,900.00	150,000.00	45,000.00	1,300.00	. , , , , , , , , , , , , , , , , , , ,	3.200,000.00	570,500.00	3,060,000.00	4,569,600.00		4,380,000.00	3,829,500.00	13,940,000.00	16,250,000.00	MOOE	Estimated Budget (Php)	
	N/A	N/A	N/A		N/A	N/A	N/A	N/A	V/14	N/A	N/A	N/A	N/A	СО		
	PLASTIC PALLET	PACKAGING TAPE	DISPENSER	PACKAGING TAPE	CARTON	PLASTIC SANDO BAG	COFFEE MIX	DRINKS	POWDERED CEREAL	SARDINES	CORNED BEEF	CANNED TUNA FLAKES	NFA RICE 50/KG (32.00 / KG)	(brief description of Program/Project	Remarks	
																7

CHRISTOPHER BAVILLAFRIA
Head BAC-Secretariat
KDB

MARIDOL R'LICERIO

Chairpe son

VICENTE GREGORIO B. TOMAS Regional Director

Approved By:

Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

			(n	_		_
			50202010-00		Code(PAP)	
			PRINTING SERVICES		Program/Program	7
			PANTAWID PAMILYA		User	7840 / End
			AGENY-TO-AGENCY		Procurement	and of
					Ads/Post of IB/REI	Schedule
			May 2020 May 2020 June 2020 June 2020		Sub/Ope Notice of Contract n of Bids Award Signing	Schedule of Each Procurement Activity
			June 2020		Notice of Award	curement
			June 2020			Activity
TOTAL:			DIRECT RELEASE FY 2020		Source of Fund	
1,893,992.50			1,893,992.50		TOTAL	Estima
1,893,992.50			1,893,992.50		MOOE	Estimated Budget (Php)
			N/A		00	
			Printing of Beneficiary Updating System Forms for RCCT (BUS Form 5 and 6), Compliance Verification forms (RCCT and MCCT) from period 3 to period 6,2020 and Oath of Commitment of Pantawid Pamilya Beneficiaries and Other program related forms		(Brief description of Program / Project	Remarks

Prepared By:

Head BAC Secretariat CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO
Chairperson

Regional Director

VICENTE GREGORIO B. TOMAS

Approved by:

page 1 of 1