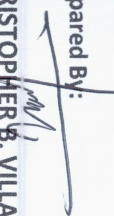


**Department of Social Welfare and Development  
National Capital Region  
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)		CO	Remarks
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE		
50203990-00	CATERING SERVICES	GASD	Emergency Procurement	April 2020	April 2020	May 2020	May 2020	DIRECT RELEASE FY 2020	840,000.00	840,000.00	N/A	For the day to day : Skeletal Force staff of the Field Office during the implementation of the Enhance Community Quarantine againts Covid-19
50202010-00	RENTAL VEHICLE	ADMIN	Emergency Procurement	April 2020	April 2020	May 2020	May 2020	DIRECT RELEASE FY 2020	531,250.00	531,250.00	N/A	Monitoring of SAP
<b>TOTAL:</b>									1,371,250.00	1,371,250.00		

Prepared By:

  
**CHRISTOPHER B. VILLAFRIA**

Head BAC Secretariat  
*/mp/ka/*

Reviewed by:

  
**MARIDOL R. LICERIO**

Chairperson

Approved by:

  
**VICENTE GREGORIO B. TOMAS**

Regional Director

**Department of Social Welfare and Development  
National Capital Region  
Supplemental Annual Procurement Plan FY 2020**

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award		Contract Signing	TOTAL		
50202010-00	RENTAL VEHICLE	ADMIN/PLANNING UNIT	Emergency Procurement	May 2020	May 2020	May 2020	DIRECT RELEASE FY 2020	1,147,500.00	1,147,500.00	N/A	CONTINUOUS MONITORING OF SOCIAL AMELIORATION PROGRAM IN 17 LOCALITIES OF METRO MANILA RELATIVE TO COVID 19 PANDEMIC
<b>TOTAL:</b>							<b>1,147,500.00</b>	<b>1,147,500.00</b>			

**Prepared By:**  
*[Signature]*  
**CHRISTOPHER B. VILLAFRIA**  
Head BAC Secretariat  
*[Initials]*

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**MARIDOL R. LICERIO**  
Chairperson

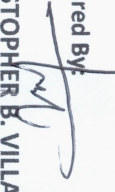
**Approved by:**  
*[Signature]*  
**VICENTE GREGORIO B. TOMAS**  
Regional Director






**Department of Social Welfare and Development**  
**National Capital Region**  
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				Ads/Post of IB/REI	Sub/Opn n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	RENTAL VEHICLE	SPS	Emergency Procurement	May 2020	May 2020	May 2020	May 2020	DIRECT RELEASE FY 2020	170,000.00	170,000.00	N/A	Monitoring of SAP
<b>TOTAL:</b>									170,000.00	170,000.00		

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 /MMA/

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**MARIDO J. LICERIO**  
 Chairperson

**Approved by:**   
**VICENTE GREGORIO B. TOMAS**  
 Regional Director



Department of Social Welfare and Development  
National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
50213050-11	SURGICAL GLOVES	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	22,500.00	22,500.00	N/A	(SIZE 7) 50s/box
50213050-11	SURGICAL MASK	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	20,000.00	20,000.00	N/A	50s/box
50213050-11	ALCOHOL, ETHYL	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	24,000.00	24,000.00	N/A	70% 24s/case
50213050-11	N95 MASK	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	18,000.00	18,000.00	N/A	N95 MASK
50213050-11	THERMAL SCANNER	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	9,000.00	9,000.00	N/A	(Non-contract infrared forehead)
50213050-11	DISINFECTANT (LYSOL)	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	17,500.00	17,500.00	N/A	(lysol) 500ml
50213050-11	BLEACH	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	17,500.00	17,500.00	N/A	(Zomrox original) 1 liter/gal
50213050-11	HAND SANITIZER	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	10,000.00	10,000.00	N/A	(500ml/bot)
50213050-11	HAND LIQUID SOAP	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	20,000.00	20,000.00	N/A	(1 gal)
50213050-11	ASCORBIC ACID + ZINC	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	35,000.00	35,000.00	N/A	500mg/lab 1 box/100tab
<b>TOTAL:</b>									193,500.00	193,500.00		

Prepared By:

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CHRISTOPHER R. VILLARRIA  
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MARIDOL R. LICERIO  
Chairperson

Approved By:


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Regional Director


FOR SIGN




Department of Social Welfare and Development  
National Capital Region  
Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity						Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE			
50213050-11	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXP.	DRU	EMERGENCY PROCUREMENT	MAY 2020	MAY 2020	MAY 2020	MAY 2020	DIRECT RELEASE FY 2020	31,000.00	31,000.00	N/A	ARM WARMERS	
50213050-11	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXP.	DRU	EMERGENCY PROCUREMENT	MAY 2020	MAY 2020	MAY 2020	MAY 2020	DIRECT RELEASE FY 2020	60,500.00	60,500.00	N/A	HAND GLOVES -SMALL, MEDIUM, LARGE - 100 PCS PER BOX -PREMIUM HIGH QUALITY DISPOSABLE MEDICAL GRADE -WATERPROOF LATEX OR VINYL OR NITRILE EXAMINATION -GLOVES POWDER FREE SINGLE USE NON-STERILE ANTI-STATIC	
50213050-11	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXP.	DRU	EMERGENCY PROCUREMENT	MAY 2020	MAY 2020	MAY 2020	MAY 2020	DIRECT RELEASE FY 2020	200,000.00	200,000.00	N/A	ALCOHOL BASED SANITIZERS	
								DIRECT RELEASE FY 2020	387,500.00	387,500.00		DISPOSABLE SURGICAL FACE MASK -50PCS PER BOX 3PLY ANTI VIRUS	
<b>TOTAL:</b>									387,500.00	387,500.00			

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Regional Director

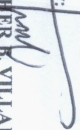


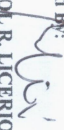


Department of Social Welfare and Development  
National Capital Region

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				Ads/Post of IB/REI	MAY 2020	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	SUPPLIES AND MATERIALS	IDD-HRDS	SMALL VALUE OF PROCUREMENT	MAY 2020	MAY 2020	MAY 2020	MAY 2020	DIRECT RELEASE FY 2020	20,449.42	20,499.42	N/A	ORIENTATION ON HR POLICIES AND PROCEDURES TO NEWLY - HIRED STAFF
<b>TOTAL:</b>								20,449.42	20,499.42			

Prepared By:   
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**MARIDOL R. LICERIO**  
 Chairperson  
 JPK

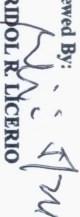
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**VICENTE GREGORIO B. TOMAS**  
 Regional Director


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National Capital Region

Supplemental Annual Procurement Plan

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				Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050-00	PROVISION OF RELIEF ASSISTANCE TO REQUESTING LGUs OR AS NEEDED	DRU	EMERGENCY PROCUREMENT UNDER BAYANHAN ACT	MAY 2020	MAY 2020	MAY 2020	MAY 2020	DIRECT RELEASE FY 2020	16,250,000.00	16,250,000.00	N/A	NFA RICE 50/KG (32.00 / KG)
									13,940,000.00	13,940,000.00	N/A	CANNED TUNA FLAKES
									3,829,500.00	3,829,500.00	N/A	CORNED BEEF
									4,380,000.00	4,380,000.00	N/A	SARDINES
									4,569,600.00	4,569,600.00	N/A	POWDERED CEREAL DRINKS
									3,060,000.00	3,060,000.00	N/A	COFFEE MIX
									570,500.00	570,500.00	N/A	PLASTIC SANDO BAG
									3,200,000.00	3,200,000.00	N/A	REGULAR SLOTTED CARTON
									1,300.00	1,300.00	N/A	PACKAGING TAPE DISPENSER
									45,000.00	45,000.00	N/A	PACKAGING TAPE
150,000.00	150,000.00	N/A	PLASTIC PALLET									
<b>TOTAL:</b>								49,995,900.00	49,995,900.00			

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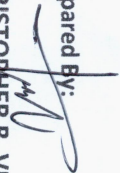
Reviewed By:   
**MARIDOL R. LICERIO**  
Chairperson

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50202010-00	PRINTING SERVICES	PANTAWID PAMILIYA	AGENCY-TO-AGENCY	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	1,893,992.50	1,893,992.50	N/A	Printing of Beneficiary Updating System Forms for RCCT (BUS Form 5 and 6), Compliance Verification forms (RCCT and MCCT) from period 3 to period 6, 2020 and Oath of Commitment of Pantawid Pamilya Beneficiaries and Other program related forms
<b>TOTAL:</b>								1,893,992.50	1,893,992.50			

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 Head BAC Secretariat  
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 Chairperson

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