

XXI. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Well-being of poor families improved

PROMOTIVE SOCIAL WELFARE PROGRAM

Outcome Indicator

1. Percentage of Pantawid households with improved well-being

Survival = 4%
Subsistence = 85%
Self-Sufficiency = 11%

Assessment result will be available in 2019

Output Indicators

1. Number of Pantawid households provided with conditional cash grants:

a. Regular CCT

4,387,689

4,400,000

b. Modified CCT

4,154,417

c. Transitioning Households beneficiaries

233,272

1,315,477

2. Number of poor households assisted through the Sustainable Livelihood Program

443,159

345,957

3. Number of households that benefited from completed KC-NCDDP sub-projects

3,857,428

420,345

Rights of the poor and vulnerable sectors promoted and protected

RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM

Outcome Indicator

1. Percentage of clients in residential and non-residential care facilities rehabilitated

30%

30%

Output Indicators

1. Number of clients served in residential and non-residential care facilities

12,095

11,733

2. Percentage of facilities with standard client-staff ratio

14%

14%

SUPPLEMENTARY FEEDING SUB-PROGRAM

Outcome Indicator

1. Percentage of malnourished children in Community Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status

80% 80%

Output Indicators

1. Number of children in CDCs and SNPs provided with supplementary feeding
2. Number of children served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program

1, 804, 735 1, 746, 199
Data not available. Program started in 2017 7, 000

Outcome Indicator

1. Number of senior citizens using Social Pension to augment their daily living subsistence and medical needs

Data not available 82%

Output Indicators

1. Number of senior citizens who received social pension within the quarter
2. Number of centenarians provided with cash gift

1, 348, 660 3, 000, 000
Data not available 1, 895

PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES AND ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM

Outcome Indicator

1. Percentage of clients who rated the services provided as satisfactory or better

Data not available. Survey to be conducted in 2018

Output Indicators

1. Number of children served through Alternative Family Care Program
2. Number of beneficiaries served through Protective Services Program
3. Number of clients served through the Comprehensive Program for Street Children, Street Families and Badjaus:
a. Street Children
b. Street Families

1, 894 1, 484
709, 799 728, 450
4, 275 4, 275
2, 248 2, 248

SOCIAL WELFARE FOR DISTRESS OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM

Outcome Indicator

1. Percentage of assisted individuals who are reintegrated to their families and communities

93% 94%

Output Indicators

1. Number of trafficked persons provided with social welfare services
2. Number of distressed and undocumented overseas Filipinos provided with social welfare services

1, 713 2, 000
26, 072 29, 253

GENERAL APPROPRIATIONS ACT, FY 2018

Immediate relief and early recovery of disaster victims / survivors ensured

DISASTER RESPONSE AND MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage of disaster-affected households assisted to early recovery	Data not available	100%
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Output Indicators

1. Number of LGUs with prepositioned goods	99	100% of LGUs with prepositioning agreement
2. Number of internally-displaced households provided with disaster response services	2,174,779	As the need arises
3. Number of households with damaged houses provided with early recovery services	203,418	As the need arises

Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured

SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM

Outcome Indicator

1. Percentage of Social Welfare Agencies (SWAs) with sustained compliance to social welfare and development standards	507 accredited SWAs 713 registered and licensed SWAs	10% of accredited SWAs 5% of licensed SWAs
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Output Indicators

1. Number of SWDAs registered and / or licensed	205	199
2. Number of SWAs registered, licensed and accredited	491	445
3. Number of service providers accredited	4,864	5,024

Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM

Outcome Indicator

1. Percentage of Provincial / City / Municipal Social Welfare Development Offices (P / C / MSWDOs) with improved functionality	Data not available	90% or 1,592 LGUs assessed
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Output Indicators

1. Percentage of LGUs provided with Technical Assistance (TA)	Data not available	100% of LGUs assessed as Functional and Partially Functional with TA Plan
2. Percentage of LGUs provided with Resource Augmentation (RA)	Data not available	100% of LGUs assessed as Functional and Partially Functional with RA Plan