

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION
PROCUREMENT MONITORING REPORT FOR THE YEAR 2018

Unit ID	TITLE OF THE PROJECT	PMS Unit Code	Name of Procurement	Actual Performance Activity																Contractor/Supplier						Date of Inception/Completion										
				On-Time Completion	A/R% of Total Bids	Pre-Bid, Pre-Proposal Cost	Eligibility Check	Sub-type of Bid	Bid Evaluation	Final Bid	Subs. of award	Contract Signed	Bidder to Proceed	Award/Completion	Assignment/Transfer	Source of Funds	TAM	2018	Q1	TAM	2018	Q1	Last of Inception	Project Cost	Start Date	Project Cost	End Date	Sub-Contract	Project Cost	Number of Award	Contract Signed	Delivery Accept	Remarks (Link to Monitoring Report)			
Capital Expenditure (CE)	TR 18-01-01: PROCUREMENT OF SERVICE PROVIDER FOR ADDITIONAL SECURITY THE MALL 2/2018 - JC 1/18	APRO	PERK BIDDING	03-03-17	02-21-18	03-01-18	X/A	03-13-18	03-13-18	X/A	X/A	X/A	X/A	X/A	X/A	X/A	PERK BIDDING, C/18271 Fund	4,128,880.00	X/A	X/A	X/A	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation)	X/A	02-22-18	X/A	02-22-18	X/A	X/A	X/A	X/A	X/A	X/A	CAPITEXP	
	TR 18-01-02: PROCUREMENT OF SERVICE PROVIDER FOR ADDITIONAL SECURITY THE MALL 2/2018 - JC 2/18	APRO	PERK BIDDING	03-03-17	03-13-18	03-13-18	X/A	04-01-18	04-01-18	04-19-18	04-20-18	04-20-18	04-20-18	04-20-18	04-20-18	04-20-18	PERK BIDDING, C/18271 Fund	1,975,166.00	X/A	X/A	X/A	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation)	X/A	03-13-18	X/A	03-13-18	X/A	X/A	X/A	X/A	X/A	X/A	APROTR	
	TR 18-04-01: SUPPLY AND DELIVERY OF 2018 BUDGETARY REPLY REQUIREMENTS OF THE C, D, C, D, C, D, C OF THE BDO - JC	ICD	PERK BIDDING	01-25-18	04-03-18	04-13-18	X/A	04-23-18	04-23-18	X/A	X/A	X/A	X/A	X/A	X/A	X/A	Electronics Fund	5,781,886.00	X/A	X/A	X/A	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation)	X/A	04-03-18	X/A	04-03-18	X/A	X/A	X/A	X/A	X/A	X/A	FODR	
	TR 18-04-04: SUPPLY AND DELIVERY OF VARIETY NEEDLES FOR THE C, D, C, D, C, D, C OF THE BDO - JC	ICD	PERK BIDDING	01-25-18	04-03-18	04-13-18	X/A	04-23-18	04-23-18	X/A	X/A	X/A	X/A	X/A	X/A	X/A	Electronics Fund	6,905,795.00	X/A	X/A	X/A	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation)	X/A	04-03-18	X/A	04-03-18	X/A	X/A	X/A	X/A	X/A	X/A	APROTR	
	TR 18-04-05: SUPPLY AND DELIVERY OF PREMIUM CARDS (REWARDS) OF THE BDO - JC	APRO	PERK BIDDING	01-26-17	04-17-18	04-17-18	X/A	06-06-18	X/A	X/A	X/A	X/A	X/A	X/A	X/A	X/A	GDZ Fund	2,398,600.00	X/A	X/A	X/A	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation)	X/A	04-17-18	X/A	04-17-18	X/A	X/A	X/A	X/A	X/A	X/A	FODR	
	TR 18-04-06: SUPPLY AND DELIVERY OF JAZZ BRONCHES FOR THE C, D, C, D, C, D, C OF THE BDO - JC (2nd Time)	ICD	PERK BIDDING	01-25-18	04-09-18	04-17-18	X/A	05-29-18	05-29-18	X/A	X/A	X/A	X/A	X/A	X/A	X/A	Electronics Fund	5,595,868.00	X/A	X/A	X/A	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation)	X/A	03-29-18	X/A	03-29-18	X/A	X/A	X/A	X/A	X/A	X/A	X/A	PART COLLECTOR OF BDO
Capital Expenditure (CE)	TR 18-05-01: SUPPLY AND DELIVERY OF CATERING SERVICES FOR THE SPECIAL PROJECT SECTION OF THE BDO - JC	APRO	PERK BIDDING	01-25-18	05-09-18	05-17-18	X/A	05-29-18	05-29-18	X/A	X/A	X/A	X/A	X/A	X/A	X/A	Integrated Services Program for Children, Families, Professionals, Adults, and Employees - Program Section - BDO	2,942,880.00	X/A	X/A	X/A	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation)	X/A	05-09-18	X/A	05-09-18	X/A	X/A	X/A	X/A	X/A	X/A	X/A	CAPITEXP
	TR 18-05-02: SUPPLY AND DELIVERY OF PROPERTY REPAIRS REQUIREMENTS OF THE BDO OF THE APRO - JC																30,864,000.00																			
	LOT 1: VENEZUELA / FINISH / RECONSTRUCTION																	1,008,944.00	X/A	X/A	6,128,944.00	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation)	X/A	05-13-18	X/A	05-13-18	X/A	X/A	X/A	X/A	X/A	X/A		
	LOT 2: FINISH AND OTHER REPAIRS	ICD	PERK BIDDING	04-04-18	05-13-18	05-13-18	X/A	06-06-18	06-13-18	06-20-18	06-27-18	06-29-18	06-29-18	06-29-18	06-29-18	06-29-18	Electronics Fund	1,742,688.00	X/A	X/A	2,751,632.00	X/A	X/A													
	LOT 3: REPAIR/REPLACE ROOF																	3,574,472.00	X/A	X/A	6,705,472.00	X/A	X/A													
	LOT 4: CONCRETE AND SOUR																	1,465,568.00	X/A	X/A	4,395,792.00	X/A	X/A													
LOT 5: CEMENT SAND AND OTHER CONCRETE ITEMS																	6,425,376.00	X/A	X/A	6,966,976.00	X/A	X/A														
TR 18-05-03: SUPPLY AND DELIVERY OF INTEGRATED STARTUP GRANTS OF THE BDO - JC	APRO	PERK BIDDING	04-23-18	06-01-18	06-13-18	X/A	06-26-18	06-27-18	06-29-18								Integrated Services Program for Children, Families, Professionals, Adults, and Employees - Program Section - BDO	2,795,736.00	X/A	X/A	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation)	X/A	06-01-18	X/A	06-01-18	X/A	X/A	X/A	X/A	X/A	X/A	APROTR		
Capital Expenditure (CE)	TR 18-06-01: CONSTRUCTION OF VARIETY FACILITIES FOR THE BDO OF THE BDO - JC	ICD	PERK BIDDING	05-07-18	06-04-18	06-13-18	X/A	06-29-18	X/A	X/A	X/A	X/A	X/A	X/A	X/A	X/A	2018 GSA FPO	63,604,752.00	X/A	X/A	X/A	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation, CGR, 6/1/18)	X/A	06-13-18	X/A	06-13-18	X/A	X/A	X/A	X/A	X/A	X/A	CAPITEXP	
	TR 18-06-03: SUPPLY AND DELIVERY OF FACER BRICKS AND CEMENT REQUIRED FOR THE SPECIAL PROJECT SECTION OF THE BDO - JC	APRO	PERK BIDDING	01-03-18	04-13-18	04-19-18	X/A	07-03-18	07-03-18	07-03-18								Integrated Services Program for Children, Families, Professionals, Adults, and Employees - Program Section - BDO	1,462,608.00	X/A	X/A	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation)	X/A	04-13-18	X/A	04-13-18	X/A	X/A	X/A	X/A	X/A	X/A	APROTR	
	TR 18-06-02: SUPPLY AND DELIVERY OF LABOR AND MATERIALS FOR CONSTRUCTION OF THE C, D, C, D, C OF THE BDO - JC																20,000,000.00																			
	LOT 1: MASONRY WORK OF PARAPETS OF JOINT PARAPETS CENTER	ICD																6,566,608.00	X/A	X/A	X/A	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation, CGR, 6/1/18)	X/A	06-03-18	X/A	06-03-18	X/A	X/A	X/A	X/A	X/A	X/A		
	LOT 2: MASONRY WORK OF FINISH FACILITIES	ICD																4,500,000.00	X/A	X/A	X/A	X/A														
LOT 3: MASONRY WORK OF BRICK FACILITIES	ICD																4,590,000.00	X/A	X/A	X/A	X/A															
LOT 4: MASONRY WORK OF THE BDO	ICD	PERK BIDDING	05-07-18	06-21-18	07-03-18	X/A	07-17-18										4,390,000.00	X/A	X/A	X/A	X/A															
LOT 5: MASONRY WORK OF ADORNMENTAL BDO	ICD																4,553,392.00	X/A	X/A	X/A	X/A															
LOT 6: MASONRY WORK OF BATTERY DIVISION OF JOINT PARAPETS CENTER	ICD																	1,599,998.00	X/A	X/A	X/A	X/A														
Capital Expenditure (CE)	TR 18-07-01: SUPPLY AND DELIVERY OF LABOR AND MATERIALS FOR CONSTRUCTION OF THE BDO FACILITIES OF THE BDO OF THE BDO - JC																162,998,000.00																			
	LOT 1: BENCH-APRIL AND RECONSTRUCTION OF INTERIOR WITNESS AND GARDEN WALL OF GROUND	GRAND																31,000,000.00	X/A	X/A	X/A	X/A	X/A	CGI MALL FREASH WHISK (Clear Whisk, 6-Care Case Foundation, CGR, 6/1/18)	X/A	07-04-18	X/A	07-04-18	X/A	X/A	X/A	X/A	X/A	X/A		
	LOT 2: CONSTRUCTION OF INFRASTRUCTURE	GRAND																12,900,000.00	X/A	X/A	X/A	X/A														
	LOT 3: CONSTRUCTION OF INSULATION OBSERVATION	GRAND																22,900,000.00	X/A	X/A	X/A	X/A														
	LOT 4: CONSTRUCTION OF OUTSIDE (TYPE 1)	GRAND	PERK BIDDING	05-07-18	07-02-18	07-18-18	X/A	07-24-18										21,700,000.00	X/A	X/A	X/A	X/A														
	LOT 5: CONSTRUCTION OF OUTSIDE (TYPE 2) ROOFWORK	GRAND																14,900,000.00	X/A	X/A	X/A	X/A														
	LOT 6: CONSTRUCTION OF OUTSIDE (TYPE 2)	GRAND																1,500,000.00	X/A	X/A	X/A	X/A														
	LOT 7: CONSTRUCTION OF PERIMETER WALL	ICD																1,000,000.00	X/A	X/A	X/A	X/A														
LOT 8: CONSTRUCTION OF STAIRWAY	IN REPAIR CENTER																1,900,000.00	X/A	X/A	X/A	X/A															

TOTAL BIDDING TARGET PRICE FOR ALL BIDDING: 162,998,000.00
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Date: 05/21/2018

