

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION
PROCUREMENT MONITORING REPORT FOR THE YEAR 2018

Code (PAP)	TITLE OF THE PROJECT	PMO / End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PUP)			Contract Cost (PUP)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the AP)		
				Pre-Proc Conference	Adt/Post of IAB	Pre-bid / Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MDOE	CO	Total	MDOE	CO		Pre-Proc Conf	Pre-Bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery/ Accept	
1000001000010000 (CAND)	ITB 18-02-01: PROCUREMENT OF SERVICE PROVIDER FOR JANITORIAL SERVICES FOR APR. 1 2018 to DEC.31 2018	ADMIN	PUBLIC BIDDING	10-10-17	02-21-18	07-01-18	N/A	03-19-18	03-13-18	N/A	N/A	N/A	N/A	N/A	Field Office, C / RCFs Fund	6,124,881.60	N/A	N/A	N/A	N/A	N/A	COA, MAA, SWEAP, White Cross Inc. & Core Care Foundation	N/A	02-21-18	N/A	02-21-18	N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED	
100001000010000 (CAND)	ITB 18-03-02: PROCUREMENT OF SERVICE PROVIDER FOR JANITORIAL SERVICES FOR MAY 1 2018 to DEC.31 2018	ADMIN	PUBLIC BIDDING	10-10-17	03-15-18	03-23-18	N/A	04-05-18	04-05-18	04-12-18	04-19-18	04-30-18	04-30-18	ON-GOING	05-01-18	Field Office, C / RCFs Fund	5,972,144.64	N/A	N/A	\$210,816.00	N/A	N/A	COA, MAA, SWEAP, White Cross Inc. & Core Care Foundation	N/A	03-15-18	N/A	03-15-18	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
3201010000010000 (CAND)	ITB 18-04-03: SUPPLY AND DELIVERY OF 2018 HOMEHELP SUPPLIES REQUIREMENTS OF THE C/RCFs OF THE DSWD - NCR	RCFs	PUBLIC BIDDING	01-23-18	04-05-18	04-13-18	N/A	04-25-18	04-25-18	N/A	N/A	N/A	N/A	N/A	Direct Release Fund	9,707,840.64	N/A	N/A	N/A	N/A	N/A	COA, MAA, SWEAP, White Cross Inc. & Core Care Foundation	N/A	04-05-18	N/A	04-05-18	N/A	N/A	N/A	N/A	N/A	N/A	FAILED	
3201010000010000 (CAND)	ITB 18-04-04: SUPPLY AND DELIVERY OF VARIOUS MEDICINES FOR THE C/RCFs & F.O. OF THE DSWD -NCR	RCFs	PUBLIC BIDDING	01-23-18	04-05-18	04-13-18	N/A	04-25-18	04-25-18	05-15-18	05-29-18	06-05-18	06-05-18	COMPLETED	06-05-18	Direct Release Fund	9,987,790.60	N/A	N/A	3,783,403.43	N/A	N/A	COA, MAA, SWEAP, White Cross Inc. & Core Care Foundation	N/A	04-05-18	N/A	04-05-18	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
1000001000010000 (CAND)	ITB 18-04-05: SUPPLY AND DELIVERY OF PREPAID CARDS (CELLCARDS) OF THE DSWD - NCR FOR THE PERIOD OF MAY 2018 to DEC 2018	ADMIN	PUBLIC BIDDING	09-26-17	04-17-18	04-25-18	N/A	05-08-18	N/A	N/A	N/A	N/A	N/A	N/A	GA&D Fund	3,309,600.00	N/A	N/A	N/A	N/A	N/A	COA, MAA, SWEAP, White Cross Inc. & Core Care Foundation	N/A	04-17-18	N/A	04-17-18	N/A	N/A	N/A	N/A	N/A	N/A	FAILED	
3201010000010000 (CAND)	ITB 18-05-04: SUPPLY AND DELIVERY OF 2018 HOMEHELP SUPPLIES REQUIREMENTS OF THE RCFs OF THE DSWD - NCR (2nd Time)	RCFs	PUBLIC BIDDING	01-23-18	05-08-18	05-17-18	N/A	05-29-18	05-29-18	06-06-18	07-06-18	07-25-18	07-25-18	COMPLETED	07-25-18	Direct Release Fund	9,707,840.64	N/A	N/A	1,493,904.90	N/A	N/A	COA, MAA, SWEAP, White Cross Inc. & Core Care Foundation	N/A	05-08-18	N/A	05-08-18	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
3201010000010000 (CAND)	ITB 18-05-07: SUPPLY AND DELIVERY OF CATERING SERVICES FOR THE SPECIAL PROJECT SECTION OF THE DSWD - NCR	SPS	PUBLIC BIDDING	05-03-18	05-08-18	05-17-18	N/A	05-29-18	N/A	N/A	N/A	N/A	N/A	N/A	Comprehensive Program for Children, Families, Unattached Adults, and Indigenous Peoples at Risk on Street	1,461,000.00	N/A	N/A	N/A	N/A	N/A	COA, MAA, SWEAP, White Cross Inc. & Core Care Foundation	N/A	05-08-18	N/A	05-08-18	N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED	
3201010000010000 (CAND)	ITB 18-05-08 : SUPPLY AND DELIVERY OF FOODSTUFF SUPPLIES REQUIREMENTS OF THE RCFs OF THE DSWD - NCR															34,016,400.00																		
3201010000010000 (CAND)	LOT 1: VEGETABLES / FRUITS / MISCELLANEOUS	RCFs	PUBLIC BIDDING	04-04-18	05-15-18	05-24-18	N/A	06-05-18	06-06-18	06-13-18	06-25-18	06-27-18	06-29-18	COMPLETED	07-01-18	Direct Release Fund	8,238,564.80	N/A	N/A	8,231,586.00	N/A	N/A	COA, MAA, SWEAP, White Cross Inc. & Core Care Foundation	N/A	05-15-18	N/A	05-15-18	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	LOT 2: FISH AND OTHER SEA FOODS																5,712,660.00	N/A	N/A	5,712,215.00	N/A	N/A												
	LOT 3: MEAT / PORK & BEEF																8,874,475.00	N/A	N/A	8,850,655.00	N/A	N/A												
	LOT 4: CHICKEN AND EGGS																4,645,502.00	N/A	N/A	4,397,787.00	N/A	N/A												
	LOT 5: CANNED GOODS AND OTHER GROCERY ITEMS																6,947,399.00	N/A	N/A	6,946,875.00	N/A	N/A												
3201010000010000 (CAND)	ITB 18-06-09: SUPPLY AND DELIVERY OF DISASTER OR STANDBY GOODS OF THE DSWD -NCR	DRU	PUBLIC BIDDING	04-25-18	06-04-18	06-13-18	N/A	06-26-18	06-27-18	06-29-18	07-16-18	08-08-18	08-08-18	COMPLETED	08-08-18	Centrally Managed Fund of Disaster Response Unit Current Release	2,793,754.29	N/A	N/A	2,254,776.50	N/A	N/A	COA, MAA, SWEAP, White Cross Inc. & Core Care Foundation	N/A	06-04-18	N/A	06-04-18	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
3201010000010000 (CAND)	ITB 18-06-10 : CONSTRUCTION OF VARIOUS FACILITIES FOR THE RCFs OF THE DSWD - NCR	RCFs	PUBLIC BIDDING	05-07-18	06-04-18	06-13-18	N/A	06-26-18	N/A	N/A	N/A	N/A	N/A	N/A	2018 GAA Fund	83,464,752.23	N/A	N/A	N/A	N/A	N/A	COA, MAA, SWEAP, White Cross Inc. & Core Care Foundation, CIAP, & PCAR	N/A	06-04-18	N/A	06-04-18	N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED	
3201010000010000 (CAND)	ITB 18-06-11: SUPPLY AND DELIVERY OF PACKED MEALS AND CATERING SERVICES FOR THE SPECIAL PROJECT SECTION OF THE DSWD - NCR	SPS	PUBLIC BIDDING	05-03-18	06-15-18	06-19-18	N/A	07-02-18	07-03-18	07-05-18	07-16-18	07-18-18	07-19-18	COMPLETED	07-19-18	Comprehensive Program for Children, Families, Unattached Adults, and Indigenous Peoples at Risk on Street	1,461,000.00	N/A	N/A	1,246,000.00	N/A	N/A	COA, MAA, SWEAP, White Cross Inc. & Core Care Foundation	N/A	06-15-18	N/A	06-15-18	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED

[illegible]

[illegible]

320101.000001 000 (C/RCF)	ITB 10-11-16: SUPPLY AND DELIVERY OF FURNITURE & FIXTURE FOR THE C/RCFs OF THE DSWD - NCR	C/RCFs	PUBLIC BIDDING	10-03-16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COA, MAA, SWEAP, White Cross Inc, Care Care Foundation, CIAP, & PCAB	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
320101.000001 000 (C/RCF)	ITB 10-11-19: SUPPLY & DELIVERY OF MACHINERIES & EQUIPMENT FOR THE C/RCFs OF THE DSWD - NCR	C/RCFs	PUBLIC BIDDING	10-03-16	11-07-16	11-15-16	N/A	11-27-16	11-29-16	12-04-16	01-11-19							2016 GAA Fund	15,259,080.00	N/A	N/A	15,256,788.00	N/A	N/A	COA, MAA, SWEAP, White Cross Inc, Care Care Foundation, CIAP, & PCAB	N/A	11/07/16	N/A	11/07/16	N/A	N/A	N/A	N/A	N/A	FOR PERFORMANCE BIDD																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
320101.000001 000 (C/RCF)	ITB 10-11-20: SUPPLY & DELIVERY OF MACHINERIES & EQUIPMENT FOR THE C/RCFs OF THE DSWD - NCR	C/RCFs	PUBLIC BIDDING	10-03-16	11-07-16	11-15-16	N/A	11-27-16	12-03-16	12-04-16	01-10-19								43,170,965.99	N/A	N/A	39,339,599.99	N/A	N/A	COA, MAA, SWEAP, White Cross Inc, Care Care Foundation, CIAP, & PCAB	N/A	11/07/16	N/A	11/07/16	N/A	N/A	N/A	N/A	N/A	FOR PERFORMANCE BIDD																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
	ITB 10-11-21: PROCUREMENT OF DISASTER STANDBY GOODS (GROCERY ITEMS) OF THE DSWD - NCR	DRU	PUBLIC BIDDING	N/A	11-20-16	11-27-16	N/A	12-11-16	12-11-16	12-04-16	12-20-16	12-21-16	12-27-16	COMPLETE I	12-27-16	Disaster Standby Fund	1,525,680.00	N/A	N/A	1,128,430.00	N/A	N/A	COA, MAA, SWEAP, White Cross Inc, & Care Care Foundation	N/A	11/20/16	N/A	11/20/16	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
ITB 10-11-22: SUPPLY & DELIVERY OF FOODSTUFF SUPPLIES OF THE C/RCFs OF THE DSWD - NCR FOR THE FIRST SEMESTER OF 2019																	39,865,456.78																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</

Total allocated Budget for Procurement Activities:	630,015,763.64
Total Amount of Cancelled Procurement Activities:	149,788,114.47
Total Contract Price of Conducted Activities:	430,000,749.97
Total Savings:	100,015,013.67

PREPARED BY:

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updated as of January 11 2019