

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0014**

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

**REGIONAL OFFICE NCR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	3,378,710.49
			<b>TOTAL</b>	<b>3,378,710.49</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(4,969.07)
			Office Supplies Expenses 50203010 00	(330,480.25)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(116,036.92)
			Semi Expendable ICT Equipment 50203210 03	(181,132.00)
			Semi Expendable Communication Equipment 50203210 07	(1,800.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(127,016.25)
			Other Supplies and Materials Expenses 50203990 00	(12,487.25)
			Electricity Expenses 50204020 00	(254,805.02)
			Mobile 50205020 01	(138,060.35)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Landline 50205020 02	(561,939.98)
			Awards/Rewards Expenses 50206010 00	(130,533.00)
			Prizes 50206020 00	(262,000.00)
			Janitorial Services 50212020 00	(152,579.77)
			Repairs and Maintenance Buildings 50213040 01	(197,498.70)
			Repair and Maintenance Office Equipment 50213050 02	(34,935.00)
			Repair and Maintenance ICT Equipment 50213050 03	(113,166.65)
			Repair and Maintenance Motor Vehicle 50213060 01	(17,030.71)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(24,650.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(49,006.90)
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	(13,500.00)
			Representation Expenses 50299030 00	(270,261.93)
			Rents - Buildings and Structures 50299050 01	(304,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(80,820.74)

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	4,485,456.58
			<b>TOTAL</b>	<b>4,485,456.58</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(472,727.19)
			Accountable Forms Expense 50203020 00	(6,077.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(370,147.39)
			Fuel, Oil and Lubricants Expenses 50203090 00	(390,612.53)
			Semi Expendable Office Equipment 50203210 02	(198,388.80)
			Semi Expendable ICT Equipment 50203210 03	(515,422.51)
			Semi Expendable Disaster Response and Rescue Equipment 50203210 08	(80,000.00)
			Semi Expendable Medical Equipment 50203210 10	(140,929.00)
			Postage and Courier Services 50205010 00	(27,555.25)
			Electricity Expenses 50204020 00	(163,778.16)
			Mobile 50205020 01	(25,659.00)
			Landline 50205020 02	(34,779.93)
			Internet Subscription Expenses 50205030 00	(162,368.97)
			Prizes 50206020 00	(128,395.63)
			Auditing Services 50211020 00	(1,143,625.74)
			Janitorial Services 50212020 00	(27,381.44)
Repair and Maintenance Machinery 50213050 01	(50,000.00)			

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Repair and Maintenance ICT Equipment 50213050 03	(144,500.00)
			Repair and Maintenance Disaster Response and Rescue Equipment 50213050 09	(25,174.04)
			Repair and Maintenance Medical Equipment 50213050 11	(20,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(76,454.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(36,980.00)
			Repair and Maintenance Semi Expendable Disaster Response and Rescue Equipment 50213210 08	(80,500.00)
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	(5,000.00)
			Taxes, Duties and Licenses 50215010 01	(31,000.00)
			Advertising Expenses 50299010 00	(30,000.00)
			Rents - Equipment 50299050 04	(98,000.00)
			<b>TOTAL</b>	<b>(4,485,456.58)</b>


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Janitorial Services 50212020 00	902,490.80
			Semi Expendable ICT Equipment 50203210 03	185,000.00
			Other Maintenance and Operating Expenses 50299990 99	110,000.00
			Security Services 50212030 00	946,643.20
			<b>TOTAL</b>	<b>2,144,134.00</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(1,000,000.00)
			Mobile 50205020 01	(41,224.00)
			Other Professional Services 50211990 00	(387,140.00)
			Advertising Expenses 50299010 00	(200,000.00)
			Representation Expenses 50299030 00	(25,200.00)
			Rents - Motor Vehicles 50299050 03	(300,000.00)
			Semi Expendable Machinery 502032100 01	(65,000.00)
			Semi Expendable Office Equipment 50203210 02	(7,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(18,570.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(100,000.00)
			<b>TOTAL</b>	<b>(2,144,134.00)</b>

Prepared by:

  
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**WAYNE C. BELIZAR**  
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Undersecretary for General Administration and Support Services

Approved by:

  
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Secretary

Date: \_\_\_\_\_