Department

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0057

Date: June 13, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Subsidies -Others 50214990 00	7,494,000.00
			Training Expenses 50202010 00	100,000.00
			Electricity Expenses 50204020 00	72,000.00
			Water Expenses 50204010 00	24,000.00
			Repair and Maintenance ICT Equipment 50213050 03	20,000.00
			TOTAL	7,710,000.00

SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(2,000,000.00)
			Other Professional Services 50211990 00	(5,000,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(240,000.00)
			Rents - Motor Vehicles 50299050 03	(470,000.00)
			TOTAL	(7,710,000.00)

Prepared by:

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Director, Finance and Management Service

Recommended by:

ATTY. ADONIS P. SULIT 100
Undersecretary for General Administration and Support Services

ROLANDO JOSELITO D. BAUTISTA

Secretary

Date: