

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-09-0042
 Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Overtime Pay 50102130 01	33,452.79
			Terminal Leave Benefits - Civilian 50104030 01	4,370.22
			TOTAL	37,823.01

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(37,823.01)
			TOTAL	(37,823.01)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	PS	Overtime Pay 50102130 01	272,107.64
			Terminal Leave Benefits - Civilian 50104030 01	765,236.99
			TOTAL	1,037,344.63

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,037,344.63)
			TOTAL	(1,037,344.63)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Overtime Pay 50102130 01	59,974.10
			Terminal Leave Benefits - Civilian 50104030 01	330,429.15
			TOTAL	390,403.25

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(390,403.25)
			TOTAL	(390,403.25)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	PS	Overtime Pay 50102130 01	290,918.43
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	675.00
			Terminal Leave Benefits - Civilian 50104030 01	41,526.48
			TOTAL	333,119.91


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(333,119.91)
			TOTAL	(333,119.91)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary

Date:

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-09-0043
 Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	PS	Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	1,000.00
			Laundry Allowance Magna Carta Benefits for Public Social Workers 50102060 05	50,000.00
			TOTAL	51,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	PS	Salaries and Wages - Casual/Contractual 50101020 00	(51,000.00)
			TOTAL	(51,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	PS	Clothing/Uniform Allowance 50102040 01	1,000.00
			Other Personnel Benefits 50104990 99	50,000.00
			TOTAL	51,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	PS	Salaries and Wages - Casual/Contractual 50101020 00	(51,000.00)
			TOTAL	(51,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	PS	Clothing/Uniform Allowance 50102040 01	6,000.00
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	400.00
			Pag-IBIG Contributions 50103020 01	10,000.00
			TOTAL	16,400.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	PS	Salaries and Wages - Casual/Contractual 50101020 00	(16,400.00)
			TOTAL	(16,400.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	PS	Clothing/Uniform Allowance 50102040 01	24,000.00
			Laundry Allowance Magna Carta Benefits for Public Social Workers 50102060 05	29,800.00
			Mid Year Bonus 50102990 36	26,131.00
			Performance Based Bonus 50102990 14	87,903.71
			Pag-IBIG Contributions 50103020 01	32,325.12
			TOTAL	200,159.83

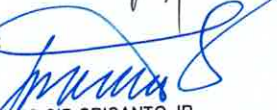
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(200,159.83)
			TOTAL	(200,159.83)


Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:


ANTONIO CID CRISANTO JR.
Undersecretary for Finance, GASSG

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:


ERWIN T. TULFO
Secretary

Date:

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-09-0038
 Date: September 2, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	PS	Salaries and Wages - Regular 50101010 01	2,247,000.00
			Mid Year Bonus 50102990 36	41,347.00
			PhilHealth Contributions 50103030 01	15,059.18
			TOTAL	2,303,406.18

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	PS	Salaries and Wages - Casual/Contractual 50101020 00	(2,247,000.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(56,406.18)
			TOTAL	(2,303,406.18)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Mid Year Bonus 50102990 36	19,890.00
			TOTAL	19,890.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Salaries and Wages - Casual/Contractual 50101020 00	(19,890.00)
			TOTAL	(19,890.00)

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Approved by:

ERWIN T. TULFO
 Secretary

Date:

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-09-0044
 Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	PS	Mid Year Bonus 50102990 36	3,107.00
			TOTAL	3,107.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	PS	Salaries and Wages - Casual/Contractual 50101020 00	(3,107.00)
			TOTAL	(3,107.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Overtime Pay 50102130 01	24,932.33
			TOTAL	24,932.33

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Salaries and Wages - Regular 50101010 01	(24,932.33)
			TOTAL	(24,932.33)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Overtime Pay 50102130 01	166,527.93
			Terminal Leave Benefits - Civilian 50104030 01	2,901,987.11
			TOTAL	3,068,515.04


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Salaries and Wages - Regular 50101010 01	(3,068,515.04)
			TOTAL	(3,068,515.04)


Prepared by:


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Chief, Budget Division

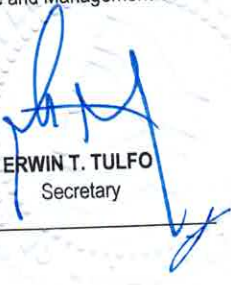
Recommended by:


ANTONIO CID CRISANTO JR.
Undersecretary for Finance, GASSG

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:


ERWIN T. TULFO
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-08-0033
 Date: August 24, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Mid Year Bonus 50102990 36	19,170.00
			TOTAL	19,170.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(19,170.00)
			TOTAL	(19,170.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Mid Year Bonus 50102990 36	10,278.00
			TOTAL	10,278.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(6,278.00)
			Clothing/Uniform Allowance 50102040 01	(4,000.00)
			TOTAL	(10,278.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Terminal Leave Benefits - Civilian 50104030 01	52,679.36
			TOTAL	52,679.36

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Regular 50101010 01	(52,679.36)
			TOTAL	(52,679.36)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Mid Year Bonus 50102990 36	25,439.00
			Performance Based Bonus 50102990 14	84,164.48
			Clothing/Uniform Allowance 50102040 01	12,000.00
			Representation Allowance 50102020 00	19,875.00
			TOTAL	141,478.48

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(141,478.48)
			TOTAL	(141,478.48)


Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

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ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:


ERWIN T. TULFO
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-08-0083
 Date: August 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	174,423.76
			TOTAL	174,423.76

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Rents - Motor Vehicles 50299050 03	(174,423.76)
			TOTAL	(174,423.76)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Semi Expendable Communication Equipment 50203210 07	5,800.00
			Mobile 50205020 01	2,834.00
			Other Professional Services 50211990 00	6,004,265.64
			Insurance Expenses 50215030 00	26,563.42
			TOTAL	6,039,463.06

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Labor and Wages 50216010 00	(6,039,463.06)
			TOTAL	(6,039,463.06)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	118,912.00
			Training Expenses 50202010 00	2,939,541.41
			Office Supplies Expenses 50203010 00	342,994.55
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	500,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	523,883.65
			Semi Expendable Office Equipment 50203210 02	137,000.00
			Semi Expendable ICT Equipment 50203210 03	331,588.00
			Semi Expendable Communication Equipment 50203210 07	63,400.00
			Semi Expendable Medical Equipment 50203210 10	50,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	336,820.00
			Semi Expendable Furnitures and Fixtures 50203220 01	122,127.00
			Other Supplies and Materials Expenses 50203990 00	483,671.00
			Mobile 50205020 01	46,800.00
			Prizes 50206020 00	397,700.00
			Other Professional Services 50211990 00	5,304,255.88
			Repairs and Maintenance Buildings 50213040 01	78,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	80,628.00
			Representation Expenses 50299030 00	247,531.85
			Rents - Motor Vehicles 50299050 03	4,423.76
			Other Maintenance and Operating Expenses 50299990 99	8,337.48
			TOTAL	12,117,614.58

SOURCE ITEMS (FROM) :

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Water Expenses 50204010 00	(820,735.00)
			Electricity Expenses 50204020 00	(1,788,656.73)
			Postage and Courier Services 50205010 00	(20,000.00)
			Landline 50205020 02	(529,698.79)
			Internet Subscription Expenses 50205030 00	(179,622.56)
			Awards/Rewards Expenses 50206010 00	(73,800.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(400.00)
			Janitorial Services 50212020 00	(2,467,307.92)
			Security Services 50212030 00	(5,688,393.58)
			Repair and Maintenance Office Equipment 50213050 02	(50,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(4,000.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(100,000.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(30,000.00)
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	(25,000.00)
			Fidelity Bond Premiums 50215020 00	(340,000.00)
			TOTAL	(12,117,614.58)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Semi Expendable Other Machinery & Equipment 50203210 99	170,000.00
			Repairs and Maintenance Buildings 50213040 01	300,000.00
			Semi Expendable Communication Equipment 50203210 07	104,997.00
			Semi Expendable ICT Equipment 50203210 03	509,990.00
			Semi Expendable Office Equipment 50203210 02	100,000.00
			TOTAL	1,184,987.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Representation Expenses 50299030 00	(250,000.00)
			Traveling Expenses 50201010 00	(934,987.00)
			TOTAL	(1,184,987.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300013 Regional Office NCR	MOOE	Semi Expendable ICT Equipment 50203210 03	280,800.00
			Semi Expendable Office Equipment 50203210 02	45,000.00
			Other Maintenance and Operating Expenses 50299990 99	6,471.00
			TOTAL	332,271.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(77,000.00)
			Training Expenses 50202010 00	(54,800.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300013 Regional Office NCR	MOOE	Advertising Expenses 50299010 00	(149,000.00)
			Office Supplies Expenses 50203010 00	(7,000.00)
			Representation Expenses 50299030 00	(38,000.00)
			Rents - Motor Vehicles 50299050 03	(6,471.00)
			TOTAL	(332,271.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	20,414.64
			Postage and Courier Services 50205010 00	16,321.00
			Repair and Maintenance Other Machinery and Equipment 50213050 99	30,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	61,290.97
			TOTAL	128,026.61

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Repairs and Maintenance Buildings 50213040 01	(128,026.61)
			TOTAL	(128,026.61)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	218,267.00
			Mobile 50205020 01	178,254.00
			Awards/Rewards Expenses 50206010 00	19,275.00
			Insurance Expenses 50215030 00	39,547.09
			TOTAL	455,343.09

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Other Maintenance and Operating Expenses 50299990 99	(455,343.09)
			TOTAL	(455,343.09)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Office Supplies Expenses 50203010 00	183,886.58
			TOTAL	183,886.58


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(183,886.58)
			TOTAL	(183,886.58)

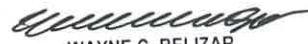
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:


ERWIN T. TULFO
 Secretary

Date: _____

Department
Agency/Operating Unit
Address

: Department of Social Welfare and Development
: Office of the Secretary
: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0096

Date: September 8, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	700,000.00
			Drugs and Medicines Expenses 50203070 00	50,000.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	300,000.00
			Printing and Publication Expenses 50299020 00	82,000.00
			Representation Expenses 50299030 00	151,000.00
			TOTAL	1,283,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Other Professional Services 50211990 00	(1,283,000.00)
			TOTAL	(1,283,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Semi Expendable ICT Equipment 50203210 03	25,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	60,000.00
			Postage and Courier Services 50205010 00	5,000.00
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	2,000.00
			Insurance Expenses 50215030 00	900,000.00
			Other Maintenance and Operating Expenses 50299990 99	65,000.00
			TOTAL	1,057,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Subsidies -Others 50214990 00	(1,057,000.00)
			TOTAL	(1,057,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Semi Expendable Other Machinery & Equipment 50203210 99	64,000.00
			Other Supplies and Materials Expenses 50203990 00	33,000.00
			Advertising Expenses 50299010 00	55,000.00
			Rents - Motor Vehicles 50299050 03	380,000.00
			TOTAL	532,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Other Professional Services 50211990 00	(532,000.00)
			TOTAL	(532,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	1,165,229.90
			Representation Expenses 50299030 00	510,203.53
			Subsidies -Others 50214990 00	1,380.00
			Other Maintenance and Operating Expenses 50299990 99	201,500.00
			Electricity Expenses 50204020 00	400,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	400,000.00
			Janitorial Services 50212020 00	200,000.00
			Security Services 50212030 00	200,000.00
			Mobile 50205020 01	14,200.00
			TOTAL	3,092,513.43

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300001 Regional Office I	MOOE	Traveling Expenses 50201010 00	(954,513.43)
			Other Professional Services 50211990 00	(2,070,000.00)
			Water Expenses 50204010 00	(24,000.00)
			Rents - Buildings and Structures 50299050 01	(14,000.00)
			Printing and Publication Expenses 50299020 00	(30,000.00)
			TOTAL	(3,092,513.43)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	701,000.00
			Mobile 50205020 01	83,000.00
			Auditing Services 50211020 00	18,000.00
			Janitorial Services 50212020 00	381,000.00
			Repairs and Maintenance Buildings 50213040 01	4,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	35,000.00
			Advertising Expenses 50299010 00	16,000.00
			Representation Expenses 50299030 00	213,000.00
			Other Maintenance and Operating Expenses 50299990 99	129,000.00
			TOTAL	1,580,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Other Professional Services 50211990 00	(709,000.00)
			Water Expenses 50204010 00	(200,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(300,000.00)
			Internet Subscription Expenses 50205030 00	(87,000.00)
			Subscription Expenses 50299070 00	(20,000.00)
			Insurance Expenses 50215030 00	(135,000.00)
			Electricity Expenses 50204020 00	(129,000.00)
			TOTAL	(1,580,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	1,200.00
			Semi Expendable ICT Equipment 50203210 03	39,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	138,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	38,000.00
			Postage and Courier Services 50205010 00	6,000.00
			Other Professional Services 50211990 00	8,100,000.00
			Insurance Expenses 50215030 00	241,000.00
			Other Maintenance and Operating Expenses 50299990 99	5,500.00
			TOTAL	8,568,700.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Representation Expenses 50299030 00	(300,000.00)
			Taxes, Duties and Licenses 50215010 01	(117,000.00)
			Mobile 50205020 01	(150,000.00)
			Subsidies -Others 50214990 00	(3,000,000.00)
			Food Supplies Expenses 50203050 00	(3,478,700.00)
			Drugs and Medicines Expenses 50203070 00	(100,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(100,000.00)
			Awards/Rewards Expenses 50206010 00	(123,000.00)
			Office Supplies Expenses 50203010 00	(900,000.00)
			Electricity Expenses 50204020 00	(300,000.00)
			TOTAL	(8,568,700.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	608,594.00
			Semi Expendable Other Machinery & Equipment 50203210 99	10,511.00
			Semi Expendable Furnitures and Fixtures 50203220 01	6,500.00
			Advertising Expenses 50299010 00	145,395.00
			TOTAL	771,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Mobile 50205020 01	(5,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(16,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(100,000.00)
			Other Professional Services 50211990 00	(500,000.00)
			Traveling Expenses 50201010 00	(150,000.00)
			TOTAL	(771,000.00)


Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:


ERWIN T. TULFO
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0087
 Date: September 6, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	72,540.71
			TOTAL	72,540.71

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	(72,540.71)
			TOTAL	(72,540.71)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Repair and Maintenance Motor Vehicle 50213060 01	50,000.00
			Insurance Expenses 50215030 00	167,960.00
			Other Professional Services 50211990 00	918,283.76
			TOTAL	1,136,243.76

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(50,000.00)
			Fidelity Bond Premiums 50215020 00	(476,240.00)
			Training Expenses 50202010 00	(82,810.00)
			Postage and Courier Services 50205010 00	(15,000.00)
			Mobile 50205020 01	(32,776.00)
			Landline 50205020 02	(50,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Advertising Expenses 50299010 00	(100,000.00)
			Representation Expenses 50299030 00	(175,341.00)
			Rents - Buildings and Structures 50299050 01	(15,078.00)
			Rents - Motor Vehicles 50299050 03	(200.00)
			Other Maintenance and Operating Expenses 50299990 99	(138,798.76)
			TOTAL	(1,136,243.76)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	700,784.07
			Extra-ordinary and Miscellaneous Expenses 50210030 00	13,600.00
			Other Maintenance and Operating Expenses 50299990 99	159,881.00
			TOTAL	874,265.07

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	(93,735.00)
			Office Supplies Expenses 50203010 00	(60,000.00)
			Other Supplies and Materials Expenses 50203990 00	(360,875.00)
			Mobile 50205020 01	(173,391.07)
			Representation Expenses 50299030 00	(165,264.00)
			Prizes 50206020 00	(21,000.00)
			TOTAL	(874,265.07)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	400,000.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	277,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	246,400.00
			Insurance Expenses 50215030 00	240,000.00
			TOTAL	1,163,400.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(642,019.00)
			Mobile 50205020 01	(52,752.00)
			Janitorial Services 50212020 00	(268,289.00)
			Rents - Motor Vehicles 50299050 03	(73,500.00)
			Printing and Publication Expenses 50299020 00	(19,840.00)
			Advertising Expenses 50299010 00	(107,000.00)
			TOTAL	(1,163,400.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Insurance Expenses 50215030 00	200,000.00
			TOTAL	200,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	(200,000.00)
			TOTAL	(200,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	58,000.00
			Traveling Expenses 50201010 00	282,071.00
			Repairs and Maintenance Other Structures 50213040 99	333,690.07

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Insurance Expenses 50215030 00	534,116.35
			Labor and Wages 50216010 00	80,000.00
			Office Supplies Expenses 50203010 00	15,000.00
			Printing and Publication Expenses 50299020 00	18,000.00
			Other Maintenance and Operating Expenses 50299990 99	22,000.00
			Food Supplies Expenses 50203050 00	50,000.00
			TOTAL	1,392,877.42

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Semi Expendable Office Equipment 50203210 02	(81,000.00)
			Other Supplies and Materials Expenses 50203990 00	(932,904.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(130,180.42)
			Water Expenses 50204010 00	(69,843.00)
			Semi Expendable ICT Equipment 50203210 03	(3,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(3,950.00)
			Repair and Maintenance Office Equipment 50213050 02	(102,000.00)
			Internet Subscription Expenses 50205030 00	(20,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(50,000.00)
			TOTAL	(1,392,877.42)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Other Supplies and Materials Expenses 50203990 00	69,753.09
			Other Maintenance and Operating Expenses 50299990 99	191,413.31
			TOTAL	261,166.40

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(261,166.40)
			TOTAL	(261,166.40)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	2,180.00
			Training Expenses 50202010 00	11,315.50
			TOTAL	13,495.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Semi Expendable Office Equipment 50203210 02	(2,500.00)
			Other Professional Services 50211990 00	(3,205.50)
			Advertising Expenses 50299010 00	(7,790.00)
			TOTAL	(13,495.50)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ANTONIO CID CRISANTO JR.
Undersecretary for Finance, GASSG

Certified by:

WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:

ERWIN T. TULFO
Secretary

Date: _____

Department
Agency/Operating Unit
Address

: Department of Social Welfare and Development
: Office of the Secretary
: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0093
Date: September 8, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Fidelity Bond Premiums 50215020 00	40,000.00
			TOTAL	40,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Internet Subscription Expenses 50205030 00	(40,000.00)
			TOTAL	(40,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	672,245.83
			TOTAL	672,245.83

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Other Professional Services 50211990 00	(672,245.83)
			TOTAL	(672,245.83)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	500,000.00
			Extra-ordinary and Miscellaneous Expenses 50210030 00	17,600.00
			Rents - Living Quarters 50299050 05	27,000.00
			Other Maintenance and Operating Expenses 50299990 99	45,400.00
			TOTAL	590,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Training Expenses 50202010 00	(300,000.00)
			Rents - Motor Vehicles 50299050 03	(200,000.00)
			Semi Expendable ICT Equipment 50203210 03	(90,000.00)
			TOTAL	(590,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Other Maintenance and Operating Expenses 50299990 99	100,000.00
			Janitorial Services 50212020 00	71,219.15
			Landline 50205020 02	60,000.00
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	2,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	240,000.00
			Electricity Expenses 50204020 00	400,000.00
			TOTAL	873,219.15

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Security Services 50212030 00	(873,219.15)
			TOTAL	(873,219.15)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Other Maintenance and Operating Expenses 50299990 99	13,950.00
			TOTAL	13,950.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	(13,950.00)
			TOTAL	(13,950.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	800,000.00
			Extra-ordinary and Miscellaneous Expenses 50210030 00	7,000.00
			Rents - Living Quarters 50299050 05	9,000.00
			Mobile 50205020 01	200,000.00
			Office Supplies Expenses 50203010 00	300,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	6,428.00
			TOTAL	1,322,428.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Semi Expendable ICT Equipment 50203210 03	(90,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(20,000.00)
			Other Professional Services 50211990 00	(1,212,428.00)
			TOTAL	(1,322,428.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Representation Expenses 50299030 00	298,584.11
			Training Expenses 50202010 00	861,700.00
			Advertising Expenses 50299010 00	100,000.00
			TOTAL	1,260,284.11

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	(1,144,584.11)
			Mobile 50205020 01	(107,700.00)
			Internet Subscription Expenses 50205030 00	(8,000.00)
			TOTAL	(1,260,284.11)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	1,374,602.44
			Rents - Motor Vehicles 50299050 03	3,000,000.00
			Office Supplies Expenses 50203010 00	453,100.00
			Training Expenses 50202010 00	177,000.00
			Fidelity Bond Premiums 50215020 00	50,000.00
			Mobile 50205020 01	24,800.00
			TOTAL	5,079,502.44

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Other Professional Services 50211990 00	(4,930,042.44)
			Advertising Expenses 50299010 00	(83,760.00)
			Representation Expenses 50299030 00	(40,600.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(21,100.00)
			Postage and Courier Services 50205010 00	(4,000.00)
			TOTAL	(5,079,502.44)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300002 Regional Office II	MOOE	Representation Expenses 50299030 00	31,330.00
			Mobile 50205020 01	15,000.00
			TOTAL	46,330.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	(30,660.00)
			Other Professional Services 50211990 00	(670.00)
			Advertising Expenses 50299010 00	(15,000.00)
			TOTAL	(46,330.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	120,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	230,000.00
			Water Expenses 50204010 00	80,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	30,501.25
			Other Maintenance and Operating Expenses 50299990 99	139,030.48
			TOTAL	599,531.73

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300002 Regional Office II	MOOE	Fidelity Bond Premiums 50215020 00	(276,250.00)
			Subsidies -Others 50214990 00	(159,823.97)
			Food Supplies Expenses 50203050 00	(59,931.82)
			Landline 50205020 02	(56,516.54)
			Internet Subscription Expenses 50205030 00	(28,504.40)
			Printing and Publication Expenses 50299020 00	(17,065.00)
			Legal Services 50211010 00	(1,440.00)
			TOTAL	(599,531.73)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Mobile 50205020 01	5,400.00
			Rents - Motor Vehicles 50299050 03	3,275.42
			TOTAL	8,675.42

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	(8,675.42)
			TOTAL	(8,675.42)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	12,713.92
TOTAL				12,713.92

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Other Professional Services 50211990 00	(12,713.92)
TOTAL				(12,713.92)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300002 Regional Office II	MOOE	Representation Expenses 50299030 00	4,176.00
TOTAL				4,176.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300002 Regional Office II	MOOE	Advertising Expenses 50299010 00	(4,176.00)
TOTAL				(4,176.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Semi Expendable ICT Equipment 50203210 03	90,000.00
TOTAL				90,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Other Professional Services 50211990 00	(90,000.00)
TOTAL				(90,000.00)


Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-08-0081
 Date: August 30, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Labor and Wages 50216010 00	79,427.95
			TOTAL	79,427.95

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(79,427.95)
			TOTAL	(79,427.95)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	400,000.00
			Training Expenses 50202010 00	134,356.49
			Semi Expendable Office Equipment 50203210 02	15,137.50
			Other Supplies and Materials Expenses 50203990 00	10,000.00
			Repair and Maintenance Office Equipment 50213050 02	26,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	20,000.00
			Insurance Expenses 50215030 00	17,500.00
			Representation Expenses 50299030 00	170,000.00
			Other Maintenance and Operating Expenses 50299990 99	35,000.00
			TOTAL	827,993.99

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Office Supplies Expenses 50203010 00	(265,471.38)
			Accountable Forms Expense 50203020 00	(50,000.00)
			Drugs and Medicines Expenses 50203070 00	(3,773.30)
			Printing and Publication Expenses 50299020 00	(27,429.40)
			Rents - Buildings and Structures 50299050 01	(481,319.91)
			TOTAL	(827,993.99)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	1,296,630.00
			TOTAL	1,296,630.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(540,000.00)
			Rents - Motor Vehicles 50299050 03	(282,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(20,000.00)
			Training Expenses 50202010 00	(454,630.00)
			TOTAL	(1,296,630.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	350,248.42
			Training Expenses 50202010 00	307,130.43
			TOTAL	657,378.85

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(426,183.25)
			Mobile 50205020 01	(1,200.00)
			Traveling Expenses 50201010 00	(155,995.60)
			Accountable Forms Expense 50203020 00	(4,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(60,000.00)
			Internet Subscription Expenses 50205030 00	(3,000.00)
			Rents - Motor Vehicles 50299050 03	(7,000.00)
			TOTAL	(657,378.85)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Semi Expendable Office Equipment 50203210 02	900,000.00
			Training Expenses 50202010 00	280,794.69
			Insurance Expenses 50215030 00	377,126.40
			TOTAL	1,557,921.09

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Repairs and Maintenance Buildings 50213040 01	(1,063,796.54)
			Rents - Motor Vehicles 50299050 03	(250,000.00)
			Office Supplies Expenses 50203010 00	(150,801.55)
			Landline 50205020 02	(36,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(57,323.00)
			TOTAL	(1,557,921.09)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	574,718.05
			Office Supplies Expenses 50203010 00	100,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	213,557.83
			Electricity Expenses 50204020 00	420,000.00
			Labor and Wages 50216010 00	11,907.24
			Advertising Expenses 50299010 00	49,795.00
			Representation Expenses 50299030 00	115,700.00
			TOTAL	1,485,678.12

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(1,177,743.95)
			Other Maintenance and Operating Expenses 50299990 99	(306,289.25)
			Internet Subscription Expenses 50205030 00	(1,644.92)
			TOTAL	(1,485,678.12)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Insurance Expenses 50215030 00	535.98
			TOTAL	535.98


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(535.98)
			TOTAL	(535.98)


Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:


ERWIN T. TULFO
 Secretary

Date:

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0097
 Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Fidelity Bond Premiums 50215020 00	62,150.00
			TOTAL	62,150.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Subsidies -Others 50214990 00	(62,150.00)
			TOTAL	(62,150.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Awards/Rewards Expenses 50206010 00	13,300.00
			TOTAL	13,300.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(13,300.00)
			TOTAL	(13,300.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	540,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	96,000.00
			Semi Expendable ICT Equipment 50203210 03	2,699,946.00
			TOTAL	3,335,946.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(3,335,946.00)
			TOTAL	(3,335,946.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	1,521,628.89
			Fuel, Oil and Lubricants Expenses 50203090 00	470,000.00
			Postage and Courier Services 50205010 00	200,000.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	1,300,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	500,000.00
			Semi Expendable ICT Equipment 50203210 03	1,000,000.00
			TOTAL	4,991,628.89

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(2,306,628.89)
			Training Expenses 50202010 00	(2,685,000.00)
			TOTAL	(4,991,628.89)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses 50203010 00	311,037.96
			Semi Expendable Other Machinery & Equipment 50203210 99	21,083.20
			TOTAL	332,121.16

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	(320,000.00)
			Representation Expenses 50299030 00	(12,121.16)
			TOTAL	(332,121.16)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	58,659.00
			Fuel, Oil and Lubricants Expenses 50203090 00	248,449.33
			Semi Expendable Office Equipment 50203210 02	56,250.00
			Semi Expendable ICT Equipment 50203210 03	56,000.00
			Semi Expendable Communication Equipment 50203210 07	150,000.00
			Semi Expendable Medical Equipment 50203210 10	10,000.00
			Semi Expendable Printing Equipment 50203210 11	30,100.00
			Semi Expendable Other Machinery & Equipment 50203210 99	31,690.40
			Semi Expendable Furnitures and Fixtures 50203220 01	1,361,256.00
			Mobile 50205020 01	5,300.00
			Landline 50205020 02	10,402.28
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	16,385.60
			Repairs and Maintenance Buildings 50213040 01	821,317.37
			Repair and Maintenance Office Equipment 50213050 02	10,000.00
			Repair and Maintenance Other Machinery and Equipment 50213050 99	1,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	73,617.04
			Repair and Maintenance Furniture and Fixtures 50213070 00	56,500.00
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	110,000.00
			Insurance Expenses 50215030 00	24,839.05

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Printing and Publication Expenses 50299020 00	800.00
			Other Maintenance and Operating Expenses 50299990 99	13,209.06
			TOTAL	3,145,775.13

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	(86,769.36)
			Office Supplies Expenses 50203010 00	(74,460.10)
			Welfare Goods Expenses 50203060 00	(14,807.08)
			Drugs and Medicines Expenses 50203070 00	(201,197.30)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(8,302.00)
			Semi Expendable Machinery 502032100 01	(15,000.00)
			Postage and Courier Services 50205010 00	(651.62)
			Other Professional Services 50211990 00	(1,982,583.64)
			Repair and Maintenance Printing Equipment 50213050 12	(1,000.00)
			Subsidies -Others 50214990 00	(553,808.03)
			Advertising Expenses 50299010 00	(40,700.00)
			Representation Expenses 50299030 00	(165,396.00)
			Transportation and Delivery Expenses 50299040 00	(1,100.00)
			TOTAL	(3,145,775.13)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Labor and Wages 50216010 00	10,860.77
			TOTAL	10,860.77

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(10,860.77)
			TOTAL	(10,860.77)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses 50203010 00	9,117.00
			TOTAL	9,117.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(9,117.00)
			TOTAL	(9,117.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Other Supplies and Materials Expenses 50203990 00	191,969.25
			TOTAL	191,969.25


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(191,969.25)
			TOTAL	(191,969.25)


Prepared by:


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WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0064

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	1,224,710.00
			TOTAL	1,224,710.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(171.93)
			Accountable Forms Expense 50203020 00	(24,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(49,259.52)
			Semi Expendable Medical Equipment 50203210 10	(1,000.00)
			Internet Subscription Expenses 50205030 00	(2,528.55)
			Subsidies -Others 50214990 00	(1,140,000.00)
			Printing and Publication Expenses 50299020 00	(7,750.00)
			TOTAL	(1,224,710.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	26,207.08
			Food Supplies Expenses 50203050 00	4,435,502.03
			Drugs and Medicines Expenses 50203070 00	5,035,110.30
			Fuel, Oil and Lubricants Expenses 50203090 00	165,086.96
			Semi Expendable Other Machinery & Equipment 50203210 99	604,176.70

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Other Supplies and Materials Expenses 50203990 00	1,337,347.28
			Water Expenses 50204010 00	2,998,442.51
			Electricity Expenses 50204020 00	588,281.39
			Postage and Courier Services 50205010 00	4,683.00
			Internet Subscription Expenses 50205030 00	4,416.66
			Awards/Rewards Expenses 50206010 00	5,000.00
			Other Professional Services 50211990 00	1,214,462.13
			Repair and Maintenance ICT Equipment 50213050 03	14,770.00
			Repair and Maintenance Other Machinery and Equipment 50213050 99	1,050.00
			Fidelity Bond Premiums 50215020 00	31,522.50
			TOTAL	16,466,058.54

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(1,041,237.38)
			Semi Expendable Machinery 502032100 01	(244,033.47)
			Semi Expendable Furnitures and Fixtures 50203220 01	(648,322.59)
			Security Services 50212030 00	(3,233.47)
			Repairs and Maintenance Buildings 50213040 01	(1,908,064.98)
			Repairs and Maintenance Other Structures 50213040 99	(3,155,971.70)
			Repair and Maintenance Office Equipment 50213050 02	(86,864.12)
			Repair and Maintenance Motor Vehicle 50213060 01	(590,168.40)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	(27,520.00)
			Subsidies -Others 50214990 00	(2,484,567.04)
			Insurance Expenses 50215030 00	(8,319.14)
			Labor and Wages 50216010 00	(1,795,134.99)
			Representation Expenses 50299030 00	(199,816.08)
			Other Maintenance and Operating Expenses 50299990 99	(4,272,805.18)
			TOTAL	(16,466,058.54)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	68,453.50
			Subsidies -Others 50214990 00	1,082,500.00
			Fidelity Bond Premiums 50215020 00	112,500.00
			Water Expenses 50204010 00	203,417.16
			Landline 50205020 02	51,322.68
			TOTAL	1,518,193.34

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(485,520.00)
			Other Professional Services 50211990 00	(5,667.34)
			Advertising Expenses 50299010 00	(100,000.00)
			Rents - Motor Vehicles 50299050 03	(13,156.00)
			Rents - Buildings and Structures 50299050 01	(500,000.00)
			Semi Expendable ICT Equipment 50203210 03	(4,850.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(82,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(62,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(265,000.00)
			TOTAL	(1,518,193.34)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	12,381.00
			Drugs and Medicines Expenses 50203070 00	60,374.00
			Fuel, Oil and Lubricants Expenses 50203090 00	32,960.72
			Other Supplies and Materials Expenses 50203990 00	503,016.65
			Water Expenses 50204010 00	192,198.78
			Electricity Expenses 50204020 00	247,839.85
			Other Professional Services 50211990 00	4,354,010.11
			Repair and Maintenance Motor Vehicle 50213060 01	5,490.00
			Subsidies -Others 50214990 00	287,282.28
			Fidelity Bond Premiums 50215020 00	11,250.00
			Labor and Wages 50216010 00	185,661.69
			Printing and Publication Expenses 50299020 00	9,475.00
			TOTAL	5,901,940.08

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(3,898,744.75)
			Office Supplies Expenses 50203010 00	(126,829.36)
			Semi Expendable Office Equipment 50203210 02	(56,892.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Semi Expendable ICT Equipment 50203210 03	(326,775.00)
			Semi Expendable Medical Equipment 50203210 10	(38,000.00)
			Mobile 50205020 01	(500.00)
			Landline 50205020 02	(21,116.39)
			Repairs and Maintenance Buildings 50213040 01	(555,558.88)
			Repair and Maintenance Office Equipment 50213050 02	(1,365.70)
			Representation Expenses 50299030 00	(17,842.00)
			Other Maintenance and Operating Expenses 50299990 99	(858,316.00)
			TOTAL	(5,901,940.08)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Office Supplies Expenses 50203010 00	268,411.41
			Other Supplies and Materials Expenses 50203990 00	46,710.00
			Other Maintenance and Operating Expenses 50299990 99	188,426.25
			TOTAL	503,547.66

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(503,547.66)
			TOTAL	(503,547.66)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ANTONIO CID CRISANTO JR.
Undersecretary for Finance, GASSG

Certified by:

WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:

ERWIN T. TULFO
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0062

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Other Maintenance and Operating Expenses 50299990 99	212.00
			TOTAL	212.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	(212.00)
			TOTAL	(212.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0061

Date: September 8, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	94,853.11
TOTAL				94,853.11

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Labor and Wages 50216010 00	(94,853.11)
TOTAL				(94,853.11)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	118,588.20
TOTAL				118,588.20

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	(118,588.20)
TOTAL				(118,588.20)

Prepared by:

Certified by:

ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:

Approved by:

ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

ERWIN T. TULFO
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0065

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	155,904.24
TOTAL				155,904.24

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Labor and Wages 50216010 00	(155,904.24)
TOTAL				(155,904.24)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Food Supplies Expenses 50203050 00	128,911.05
TOTAL				128,911.05

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(16,887.05)
			Semi Expendable ICT Equipment 50203210 03	(16,000.00)
			Subsidies -Others 50214990 00	(88,619.00)
			Advertising Expenses 50299010 00	(7,405.00)
			TOTAL	(128,911.05)

Prepared by:

ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:

ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:

ERWIN T. TULFO
 Secretary

Date:

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0063

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	1,816,246.00
			Mobile 50205020 01	104,940.00
			Fuel, Oil and Lubricants Expenses 50203090 00	700,000.00
			Fidelity Bond Premiums 50215020 00	181,012.50
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	18,936.50
			Rents - Buildings and Structures 50299050 01	200,000.00
			Water Expenses 50204010 00	100,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	300,000.00
			Semi Expendable ICT Equipment 50203210 03	452,461.36
			Labor and Wages 50216010 00	423,106.50
			TOTAL	4,296,702.86

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses 50203010 00	(778,045.87)
			Advertising Expenses 50299010 00	(350,000.00)
			Rents - Motor Vehicles 50299050 03	(812,470.00)
			Representation Expenses 50299030 00	(36,274.50)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(2,306,912.49)
			Other Maintenance and Operating Expenses 50299990 99	(13,000.00)
			TOTAL	(4,296,702.86)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Subsidies -Others 50214990 00	112,247.26
			TOTAL	112,247.26

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(6,092.88)
			Training Expenses 50202010 00	(12,250.00)
			Office Supplies Expenses 50203010 00	(30,000.00)
			Mobile 50205020 01	(7,760.00)
			Other Professional Services 50211990 00	(41,144.38)
			Representation Expenses 50299030 00	(15,000.00)
			TOTAL	(112,247.26)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	34,889.59
			Mobile 50205020 01	10,740.00
			Fidelity Bond Premiums 50215020 00	75,352.50
			Other Professional Services 50211990 00	970,860.70
			TOTAL	1,091,842.79

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	(61,342.88)
			Office Supplies Expenses 50203010 00	(64,377.82)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	(12,824.00)
			Semi Expendable ICT Equipment 50203210 03	(49,150.00)
			Other Supplies and Materials Expenses 50203990 00	(28,767.02)
			Subsidies -Others 50214990 00	(400,000.00)
			Representation Expenses 50299030 00	(388,631.07)
			Other Maintenance and Operating Expenses 50299990 99	(30,000.00)
			Advertising Expenses 50299010 00	(24,750.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(32,000.00)
			TOTAL	(1,091,842.79)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	31,280.00
			Prizes 50206020 00	77,375.00
			Other Professional Services 50211990 00	91,034.55
			Subsidies -Others 50214990 00	237,198.58
			TOTAL	436,888.13

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Semi Expendable Office Equipment 50203210 02	(57,757.50)
			Semi Expendable ICT Equipment 50203210 03	(64,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(6,704.00)
			Other Supplies and Materials Expenses 50203990 00	(10,103.65)
			Awards/Rewards Expenses 50206010 00	(280,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Rents - Motor Vehicles 50299050 03	(11,265.00)
			Other Maintenance and Operating Expenses 50299990 99	(7,057.98)
			TOTAL	(436,888.13)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Subsidies -Others 50214990 00	13,772,524.22
			TOTAL	13,772,524.22

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(8,109,958.44)
			Training Expenses 50202010 00	(720,000.00)
			Office Supplies Expenses 50203010 00	(158,384.56)
			Mobile 50205020 01	(92,053.64)
			Other Professional Services 50211990 00	(4,270,947.58)
			Representation Expenses 50299030 00	(395,180.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(26,000.00)
			TOTAL	(13,772,524.22)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	1,384,259.60
			Fuel, Oil and Lubricants Expenses 50203090 00	38,260.71
			Fidelity Bond Premiums 50215020 00	93,866.65
			TOTAL	1,516,386.96


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses 50203010 00	(107,565.60)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(338,580.00)
			Semi Expendable ICT Equipment 50203210 03	(670,461.36)
			Semi Expendable Furnitures and Fixtures 50203220 01	(300,000.00)
			Water Expenses 50204010 00	(99,780.00)
			TOTAL	(1,516,386.96)


Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN F. TULFO
 Secretary

Date: _____