

HPMES Form 5: Annex____

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE
ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Q3			Jan to Sep			Q4			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Percentage of clients who rated protective services provided as satisfactory or better	Ratings: a. Satisfactory																					
	b. Very Satisfactory																					
	c. Excellent																					
Number of clients served through community-based services	No. of children provided with Travel Clearance	2,218	2,441	4,659	2,463	2,756	5,219	4,680	5,195	9,875	1,409	1,247	2,656	6,089	6,442	12,531	1,913	1,830	3,743	8,003	8,274	16,277
Minors Travelling Abroad	0 to less than 1	22	22	44	21	26	47	43	48	91	20	10	30	63	58	121	18	24	42	81	82	163
	1 to below 5	188	191	379	160	165	325	348	356	704	134	117	251	482	473	955	126	138	264	608	611	1,219
	5 to below 10	459	481	940	504	515	1,019	963	996	1,959	236	216	452	1,199	1,212	2,411	342	318	660	1,541	1,530	3,071
	10 to below 14	627	639	1,266	698	759	1,457	1,325	1,398	2,723	375	351	726	1,700	1,749	3,449	571	511	1,082	2,271	2,260	4,531
	14 to below 18	921	1,106	2,027	1,080	1,291	2,371	2,001	2,397	4,398	638	551	1,189	2,639	2,948	5,587	855	839	1,694	3,494	3,787	7,281
	above 18 but with special needs	1	2	3			0	1	2	3	6	2	8	7	4	11	1	0	1	8	4	12
Country of Destination					0	0	0	0	0	0	1,774	1,470	3,244				2,362	2,432	4794	0	0	0
				Hongkong			0		0	0	288	270	558				390	477	867			
				Singapore			0		0	0	264	217	481				375	359	734			
				USA			0		0	0	288	103	391				145	140	285			
				China			0		0	0	183	74	257				280	86	366			
				Thailand			0		0	0	86	116	202				127	115	242			
				South Korea			0		0	0	106	93	199				100	171	271			
				UAE			0		0	0	70	89	159				158	135	293			
				Australia			0		0	0	82	53	135				63	63	126			
				Canada			0		0	0	47	66	113				46	24	70			
				Taiwan			0		0	0	56	42	98				143	154	297			
				Macau			0		0	0	47	27	74				63	91	154			
				Qatar			0		0	0	41	26	67				19	20	39			
				Indonesia			0		0	0	30	34	64				50	41	91			

PERFORMANCE INDICATORS	UNIT OF MEASURE					Q1			Q2			Jan to June			Q3			Jan to Sep			Q4			Jan to Dec		
						M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
					France			0			0	0	0	0	14	31	45				6	2	8			
					New Zealand			0			0	0	0	0	34	19	53				7	10	17			
					Italy			0			0	0	0	0	21	6	27				12	12	24			
					United Kingdom			0			0	0	0	0	9	18	27				12	23	35			
					Vietnam			0			0	0	0	0	9	15	24				15	22	37			
					Russia			0			0	0	0	0	4	19	23				0	0	0			
					Netherlands			0			0	0	0	0	2	19	21				3	20	23			
					Argentina			0			0	0	0	0	6	14	20				0	0	0			
					Germany			0			0	0	0	0	7	12	19				4	2	6			
					Cambodia			0			0	0	0	0	19	0	19				1	16	17			
					Mongolia			0			0	0	0	0	0	18	18				0	0	0			
					Belgium			0			0	0	0	0	4	13	17				4	4	8			
					Japan			0			0	0	0	0	12	5	17				230	316	546			
					KSA			0			0	0	0	0	5	7	12				1	2	3			
					South Africa			0			0	0	0	0	3	7	10				2	0	2			
					Kuwait			0			0	0	0	0	2	7	9				0	2	2			
					Panama			0			0	0	0	0	5	4	9				2	9	11			
					Switzerland			0			0	0	0	0	2	6	8				0	3	3			
					Oman			0			0	0	0	0	5	3	8				1	0	1			
					Austria			0			0	0	0	0	5	3	8				0	0	0			
					India			0			0	0	0	0	2	4	6				4	1	5			
					Maldives			0			0	0	0	0	3	3	6				1	0	1			
					Nepal			0			0	0	0	0	1	5	6				0	1	1			
					Bahrain			0			0	0	0	0	1	3	4				1	2	3			
					Spain			0			0	0	0	0	3	1	4				1	2	3			
					England			0			0	0	0	0	1	2	3				0	0	0			
					Myanmar			0			0	0	0	0	1	1	2				0	1	1			
					Portugal			0			0	0	0	0	0	2	2				0	2	2			
					Israel			0			0	0	0	0	1	1	2				0	1	1			
					Turkey			0			0	0	0	0	0	1	1				0	0	0			
					Iceland			0			0	0	0	0	0	1	1				2	0	2			
					Guam			0			0	0	0	0	0	1	1				6	3	9			
					Chile			0			0	0	0	0	1	0	1				0	0	0			
					Hungary			0			0	0	0	0	0	1	1				0	1	1			
					Turkey			0			0	0	0	0	0	1	1				2	4	6			
					Malaysia			0			0	0	0	0	1	0	1				41	48	89			
					Brunei			0			0	0	0	0	1	0	1				3	2	5			
					Zurich			0			0	0	0	0	1	0	1				0	0	0			
					Norway			0			0	0	0	0	0	1	1				1	3	4			

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					Amsterdam			0			0	0	0	0	0	1	1				1	0	1			
					Papua New Guinea			0			0	0	0	0	0	1	1				0	1	1			
					Seychelles			0			0	0	0	0	0	1	1				0	0	0			
					Egypt			0			0	0	0	0	0	1	1				0	0	0			
					Brazil			0			0	0	0	0	1	0	1				0	0	0			
					Costa Rica			0			0	0	0	0	0	1	1				0	0	0			
					Czech Republic			0			0	0	0	0	0	1	1				3	0	3			
					Croatia			0			0	0	0	0	0	0	0				0	2	2			
					Kazakhstan			0			0	0	0	0	0	0	0				1	1	2			
					Malaysia			0			0	0	0	0	0	0	0				26	29	55			
					Denmark			0			0	0	0	0	0	0	0				2	1	3			
					Ireland			0			0	0	0	0	0	0	0				2	1	3			
					Sweden			0			0	0	0	0	0	0	0				4	3	7			
					Bangladesh			0			0	0	0	0	0	0	0				1	0	1			
					Bermuda			0			0	0	0	0	0	0	0				0	1	1			
					Finland			0			0	0	0	0	0	0	0				1	3	4			

Remarks:

Total count for destination countries exceeds the total number of children provided with travel clearance since one (1) child may be allowed to travel to a maximum of five (5) countries per clearance issued.