

# 2019 Statistical Digest



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Sampaloc, Manila, Philippines

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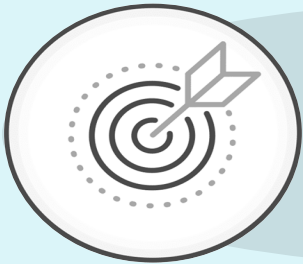
## VISION

The Department of Social Welfare and Development envisions all Filipinos free from hunger and poverty, have equal access to opportunities, enabled by a fair, just, and peaceful society.



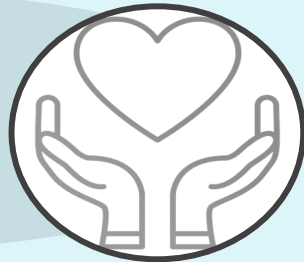
## MISSION

To lead in the formulation, implementation, and coordination of social welfare and development policies and programs for and with the poor, vulnerable and disadvantaged.



## CORE VALUES

Maagap at Mapagkalingang Serbisyo  
Serbisyong Walang Puwang sa Katiwalian  
Patas na Pagtrato sa Komunidad



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# What is Statistical Digest

**Statistical Digest** is a semi-annual publication circulated by DSWD-NCR covering the Statistical Accomplishment of the Region in the terms of the following:

- Organizational Outcome 1: Well-being of Poor Families Improved** – Provides data on the reduction of vulnerabilities of target population which essentially contributes to the socio-economic agenda of the government – investment in human capital development and improving social protection programs. This covers Promotive Programs of the Department which includes: Pantawid Pamilyang Pilipino Program (4Ps) and the Sustainable Livelihood Program (SLP).
- Organizational Outcome 2: Rights of the Poor and Vulnerable Sectors Promoted and Protected**— Provides data on vulnerable individuals and groups namely, the children, youth, women, persons with disability, senior citizens, solo parents and indigenous people who benefited from the programs and services provided by DSWD. This covers the Protective Programs and Services which includes: Residential and Non-Residential Facilities such as the Elsie Gaches Village (EGV), Golden Reception and Action Center for the Elderly and Other Special Needs, Haven for Children (HFC), Haven for Women (HFW), Jose Fabella Center (JFC), Marillac Hills (MH), Nayon ng Kabataan (NK), Reception and Study Center for Children (RSCC), Sanctuary Center (SC), Inang Naulila sa Anak Healing Center (INA-HC), National Vocational Rehabilitation Center (NVRC), and Rehabilitation Sheltered Workshop (RSW), the Supplementary Feeding Program, Social Pension for Indigent Senior Citizens; Community-based Programs and Services; Adoption and Foster Care Services; Assistance to Individuals in Crisis Situation; Comprehensive Program for Street Children, Street Families, and Bajaus; Issuance of Travel Clearance for Minors Travelling Abroad; and Services for Trafficked Persons and Distressed Overseas Filipinos.
- Organizational Outcome 3: Immediate Relief and Early Recovery of Disaster Victims/ Survivors Ensured** – Provides data on addressing the immediate needs of individuals, families and communities affected by human-induced and natural disasters covering the reports of the Disaster Response Management Division (DRMD).
- Organizational Outcome 4: Continuing Compliance of SWD Agencies to Standards in the Delivery of Social Welfare Services Ensured** – Provides data on standards and assessment of the quality of SWD programs and services of Social Welfare and Development Agencies (SWDAs) through registration, licensing and accreditation covering the reports of Standards Unit (SU).
- Organizational Outcome 5: Delivery of SWD programs by LGUs, through LSWDOs, improved** – Provides data on the improvement of the delivery of SWD programs and services by the LGUs through provision of technical assistance and resource augmentation (TARA) to the local government partners, particularly the Local Social Welfare and Development Offices (LSWDOs).



## ORGANIZATIONAL OUTCOME 1: WELL-BEING OF POOR FAMILIES IMPROVED



### Pantawid Pamilyang Pilipino Program (4Ps)

#### Regular Conditional Cash Transfer Program

Regular CCT	Registered HHs as of December 2019	Active HHs	Target HHs (90.00%)	HHs Provided with Cash Grants	% of Accomplishment
Q1 (January to March)	245,140	212,699	191,429	<b>212,125</b>	<b>111%</b>
Q2 (April to June)		212,630	191,367	<b>205,093</b>	<b>107%</b>
Q3 (July to September)		210,007	189,006	<b>205,317</b>	<b>109%</b>
Q4 (October to December)		210,670	189,605	<b>198,467</b>	<b>105%</b>

As of December 2019, **105%** or **198,467** out of **189,605** target HH beneficiaries were compliant and were provided with cash grants under the RCCT Program utilizing a total amount of Php 7,102,805,500 for CY 2019. (see *breakdown per quarter beside*)

#### Modified Conditional Cash Transfer Program

Modified CCT	Registered HHs as of December 2019	Active HHs	Target HHs (90.00%)	HHs Provided with Cash Grants	% of Accomplishment
Q1 (January to March)	5,578	3,320	2,988	<b>2,800</b>	<b>93.71%</b>
Q2 (April to June)		3,298	2,968	<b>2,631</b>	<b>88.64%</b>
Q3 (July to September)		3,215	2,894	<b>2,739</b>	<b>94.66%</b>
Q4 (October to December)		3,211	2,891	<b>2,552</b>	<b>88.27%</b>

Likewise, **88.27%** or **2,552** out of **2,891** target HH beneficiaries were compliant and were provided with cash grants as of December 2019 under the MCCT Program utilizing a total amount of Php 79,733,000 for CY 2019. (see *breakdown per quarter beside*)



### Sustainable Livelihood Program (SLP)



#### Track 1: Microenterprise

##### Development Track

**107%**

**5,971** out of **5,593** target household beneficiaries were assisted through the Microenterprise Development Track for CY 2019 utilizing an amount of Php 103,775,829.



#### Track 2: Employment

##### Facilitation Track

**100%**

**12** out of **12** target household beneficiaries were assisted through the Employment Facilitation Track for CY 2019 utilizing an amount of Php 16,320.

\* The Sustainable Livelihood Program has served a total of 378 household beneficiaries utilizing the remaining fund of the cost parameter for each modality.

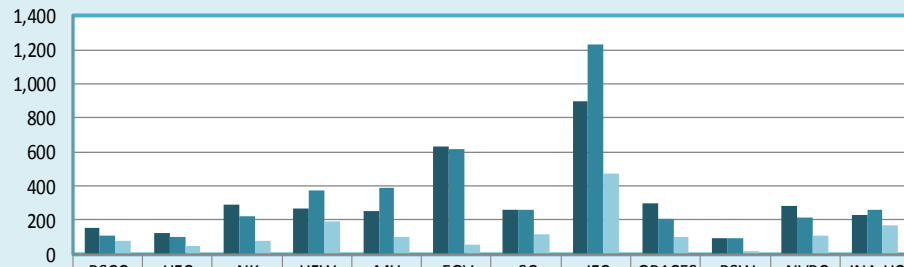


# ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND VULNERABLE SECTORS PROMOTED AND PROTECTED

## Residential and Non-Residential Care Services

**108%** or **4,085** clients served out of **3,774** target clients were served in the Region's Residential and Non-Residential Care Facilities for CY 2019. Out of the total clients served, **1,531** clients were rehabilitated. (see breakdown below)

Target vs. Served vs. Rehabilitated



	RSCC	HFC	NK	HFW	MH	EGV	SC	JFC	GRACES	RSW	NVRC	INA-HC
Target	150	120	290	268	250	631	260	900	300	90	283	232
Served	108	103	224	377	390	620	262	1,229	203	94	212	263
Rehabilitated	80	46	79	193	101	55	118	471	101	13	107	167

The Region maintains a total of 12 facilities. Of these, nine [9] are residential care centers and three [3] are non-residential care services. Among the centers with 100.00% and higher accomplishments in terms of served clients vis-à-vis the target for the year are Haven for Women (HFW), Marillac Hills (MH), Sanctuary Center (SC), Jose Fabella Center (JFC), Rehabilitation Sheltered Workshop (RSW), and INA Healing Center (INA-HC).

## Supplementary Feeding Program (SFP)

### 8th Cycle Implementation

**105%** or **110,083** out of **105,340** target children in Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) were served under the 8th cycle implementation (SY 2018-2019) of SFP.

### 9th Cycle Implementation

**88.22%** or **88,651** out of **100,491** target children in Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) were served under the 9th cycle implementation that started on 4th quarter CY 2019.

\* Caloocan LGU has not yet commenced with the 9th cycle implementation and will start on CY 2020.

## Social Welfare for Senior Citizens

**51.90%** or **114,042** out of **219,735** senior citizens received their social pension for CY 2019 amounting to Php 342,126,000.



**107%** or **151** out of **141** targeted centenarians were provided with cash gift of Php 100,000 each for CY 2019.

\*Conduct of payout was started on 3rd quarter CY 2019 due to data validation  
\*On-going validation of 50,000 additional beneficiaries for CY 2019.

\* The program has provided cash gifts to ten [10] centenarians utilizing the FY 2018 continuing fund.

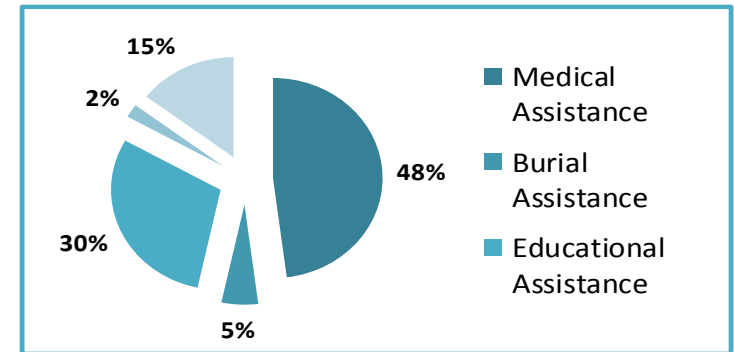
## Protective Programs to Individuals and Families in Especially Difficult Circumstances



**268%** or **167,259** out of **62,500** targeted clients were served through the Assistance to Individuals in Crisis Situation (AICS) for CY 2019 as follows:

**3,801** beneficiaries were provided with medical assistance through LINGAP SA MASA in partnership with 24 hospitals, diagnostic centers and pharmacies.

\*Target was ANA



\*Numerical target for Crisis Intervention Section while Crisis Intervention Section - Offsite Serbisyo target is ANA.



## Community Based Services

**100%** or **2,051** clients were served under the Community-Based Services. These are composed of the following breakdown: \*Target was ANA



<b>864</b> Women	<b>124</b> Children
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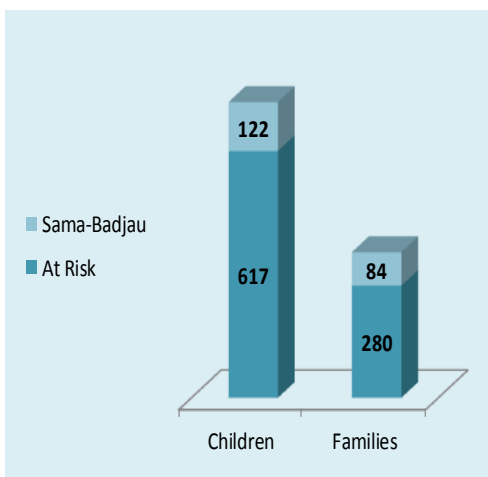
### Minors Traveling Abroad



**161%** or **16,146** out of **10,000** targeted children were issued with Travel Clearance Certificate for CY 2019 with top five [5] country of destination as follows: Singapore, Hongkong, Japan, USA and China.

### Comprehensive Program for Street Children, Street Families and Badjaws

**181%** or **1,103** out of **610** targeted children and families were served by the Region for CY 2019. (see breakdown below)



### Unconditional Cash Transfer (UCT) Program

**53.34%** or **226,732** out of **425,078** poor beneficiaries covered by UCT received their cash grants amounting to Php 6,000 each for CY 2019. (see breakdown beside)

*\*The Region is still waiting for the payrolls of the UCT – Social Pension Beneficiaries which will be generated by DSWD CO UCT-NPMO for LBP funding and OTC payout.*

### Alternative Family Care Program



**65.14%** or **256** out of **393** targeted children were served through the Alternative Family Care Program with the following placements:

- **105** children were placed out for domestic adoption issued with CDCLAA;
- **44** children were placed out for domestic adoption issued with PAPA/ACA;
- **38** children were placed out for foster care; and
- **69** children were endorsed for inter-country adoption.

### Social Welfare for Distressed Overseas

**209%** or **877** out of **420** targeted trafficked persons were served and provided with social welfare services for CY 2019.

**100%** or **1,412** distressed and undocumented OFW were served and provided with social welfare services for CY 2019. These are composed of 1,264 adults, 134 children, 7 youth and 7 senior citizens.

*\*Target was ANA*

Poor Beneficiaries	Target	Accomplishment
Pantawid Beneficiaries	<b>226,341</b>	<b>221,620</b>
Social Pensioners	<b>169,713</b>	-
Listahanan Households	<b>25,491</b>	<b>1,878</b>
MCCT Beneficiaries	<b>3,533</b>	<b>3,234</b>



### ORGANIZATIONAL OUTCOME 3:

### IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS

**100%**

**17** out of **17** LGUs were provided with augmentation on disaster response services through the request of LGUs and Legislators for the affected areas due to natural disaster occurrences amounting to Php

**106%**

**182** out of **172** targeted Quick Response Team (QRT) Members were trained and ready for deployment on disaster response operations for CY 2019.

**90.13%**

**56,149** out of **62,298** poor households were provided with risk resiliency services through cash for work activities for CCAM amounting to Php 207,612,160 for CY 2019.

**100%**

**21,071** internally-displaced households were served and provided with disaster response services by the Region from January to December 2019.

*\*The program has scheduled remaining pay-*

*\*Target was ANA*



### ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE TO SWD AGENCIES TO STANDARDS IN THE

Output Indicators	Target	Accomplishment	% of Accomplishment
Registered and Licensed SWAs	<b>20</b>	<b>28</b>	<b>140%</b>
Registered Auxiliary SWDAs	<b>40</b>	<b>56</b>	<b>140%</b>
Beneficiary Partner CSOs Accredited	<b>ANA</b>	<b>136</b>	<b>100%</b>
SWMCCs Accredited	<b>8</b>	<b>8</b>	<b>100%</b>
PMCs Accredited	<b>8</b>	<b>11</b>	<b>138%</b>
DCWs Accredited	<b>400</b>	<b>445</b>	<b>111%</b>
DCCs Accredited	<b>400</b>	<b>432</b>	<b>108%</b>

- \*SWA – Social Welfare Agency
- \*SWDA - Social Welfare and Development Agency
- \*CSO – Civil Society Organization
- \*SWMCC – Social Worker Managing Court Cases
- \*PMC – Pre-Marriage Counselors







## ORGANIZATIONAL OUTCOME 5: DELIVERY OF SWD PROGRAMS BY LGUS, THROUGH LSWDOS, IMPROVED

**82.35%** or **14** out of **17** LGUs were assessed Level 2 in the baseline result of the enhanced service delivery assessment of LSWDOs with improved functionality.

*\*One [1] LGU was assessed as Level 1*

*\*Two [2] LGUs were not assessed due to unavailability of schedule for service delivery assessment.*



**100%** or **17** out of **17** LGUs of the Region were provided with Technical Assistance

**100%** or **17** out of **17** LGUs of the Region were provided with Resource Augmentation

**300%** or **12** out of **4** targeted Learning and Development Interventions were provided to LGUs



### SUPPORT TO OPERATIONS

#### Policy and Plan Development



**100%** or nine **[9]** Regional Policies were approved and Disseminated for CY 2019.

*\*Target was ANA*



**100%** or **10** out of **10** medium term plan and annual plans were formulated and disseminated for CY 2019.



Fifty-one **[51]** research permits were approved out of **161** research requests received for CY 2019. Top three **[3]** program/center/institutions with most number of request approved includes Marillac Hills, Pantawid Pamilyang Pilipino Program and Nayon ng Kabataan.

*\*Target was ANA*

#### Social Technology Development

**200%** or two **[2]** out of one **[1]** targeted intermediaries adopting completed social technologies.

**100%** or one **[1]** out of one **[1]** targeted intermediaries replicating completed social technologies.

#### Information and Communications Technology Management



**100%** or **607** out of **607** computer networks maintained



**100%** or **9** out of **9** databases were maintained by the Region

**100%** or **1** out of **1** functional website was developed and maintained



**100%** or **11** functional information systems were deployed and maintained by the Region for CY 2019.

*\*Target was ANA*



**100%** or **1,730** technical assistance and service support requests of D/C/RCF/S/Us were acted upon

*\*Target was ANA*

## National Household Targeting System for Poverty Reduction

**100%** or three **[3]** academe with MOA on Data Sharing were utilizing Listahanan results for social welfare and development initiatives\*



*\*Target was ANA*

**21.87%** or **291,498** households out of **1,332,684** targeted households were assessed to determine their poverty status for CY 2019.

*\*On-going conduct of Listahanan 3 Household Assessment*

**100%** or seven **[7]** requests of intermediaries and Field Office D/C/RCF/S/Us for statistical data were granted\*

**100%** or **20** name matching requests of Field Office D/C/RCF/S/Us were granted and facilitated for CY 2019.\*

**100%** or **125,503** requests of Academes and Field Office D/C/RCF/S/Us for list of poor HHs were generated for CY 2019\*

### Internal Audit

**83.87%** or **26** out of **31** targeted audit recommendations were complied by the Region for CY 2019.

*\*There are four [4] on-going audit recommendations still being complied by the Region*

**96.30%** or **26** out of **27** targeted integrity management measures were implemented by the Region for Cy 2019.

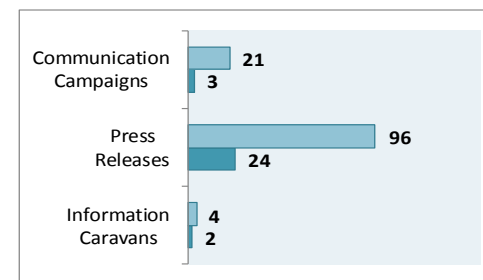
*\*The remaining integrity measure will be implemented on CY 2020.*

### Social Marketing



**2,025%** or **162** out of **8** targeted information education and communication (IEC) materials were developed by the Region for CY 2019.

**417%** or **121** out of **29** targeted social marketing activities were conducted by the Region for CY 2019. (see breakdown below)



### Knowledge Management



**250%** or **5** out of **2** targeted knowledge products on social welfare and development services were developed by the Region from January to December 2019.



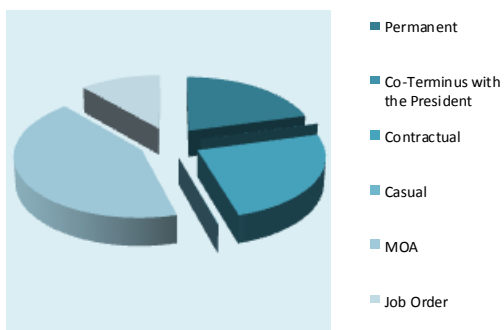
**133%** or **8** out of **6** targeted knowledge sharing sessions and capability building activities to partner intermediaries were conducted by the Region for CY 2019.

*\*The Field Office D/C/RCF/S/Us initiatives in conducting knowledge management activities led to higher accomplishments.*

# GENERAL ADMINISTRATIVE AND SUPPORT SERVICES

## Human Resource and Development

### Staff Complement



For CY 2019, the Region has a total of **3,012** staff detailed in the Field Office and Center/Residential Care Facilities of the Region composed of the following:

Status of Employment	Gender		Total Position
	Male	Female	
MOA	966	436	1,402
Contractual	555	126	681
Permanent	468	46	514
Job Order	257	154	411
Casual	2	1	3
Co-Terminus with the President	1	0	1



✔ **92.02%** or **473** out of **514** permanent positions were filled-up within timeline

✔ **98.46%** or **447** out of **454** regular-plantilla personnel were provided with at least one [1] learning and development intervention

✔ **99.96%** or **8,983** out of **8,987** staff were provided with compensation/benefits within timeline

### Legal Services

**100%** or **9** out of **9** disciplinary cases were resolved for CY 2019

**100%** or **21** out of **21** disciplinary cases were initiated by the Region for CY 2019.

**100%** or **3** out of **3** complaints of staff were resolved from January to December 2019.

*\*Target was ANA*

*\*All concerns along disciplinary cases are facilitated by ORD and assisted by HRMDD.*

### Administrative Services

**100%** or **14** out of **14** facilities in the Region including the Field Office, Ephetha and C/RCFs were repaired for 2019.

**152.64%** or **5,837** out of **3,824** targeted records for digitization was digitized from January to December 2019.

**73.33%** or **11** out of **15** vehicles were maintained and managed by the Region.

*\*Four [4] vehicles for disposal.*

## Financial Management

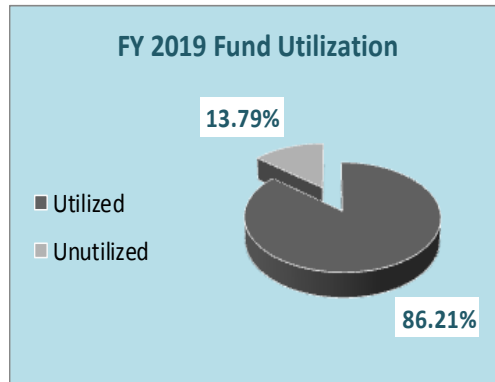
Type of Fund Per Program	Allotment	Obligation	Balance	% of Utilization
<b>Direct Release - Current</b>				
General Management and Supervision	57,943,000.00	53,372,406.73	4,570,593.27	92.11%
National Household Targeting System for Poverty Reduction	3,925,000.00	3,896,863.93	28,136.07	99.28%
Sustainable Livelihood Program	17,443,000.00	15,478,412.18	1,964,587.82	88.74%
Provision of services to center based	549,207,000.00	447,503,058.99	101,703,941.01	81.48%
Supplemental Feeding Program	186,311,000.00	138,073,929.29	48,237,070.71	74.11%
Social Pension	1,356,439,000.00	1,043,576,202.45	312,862,797.55	76.93%
Protective Service for Individual And Families	828,488,000.00	823,457,180.33	5,030,819.67	99.39%
R RTP	1,490,000.00	1,331,961.40	158,038.60	89.39%
Provision of Technical Assistance	101,884,000.00	97,908,809.19	3,975,190.81	96.10%
RLIP-Regular	17,049,000.00	16,335,932.70	713,067.30	95.82%
<b>Total - Direct Release</b>	<b>3,120,179,000.00</b>	<b>2,640,934,757.19</b>	<b>479,244,242.81</b>	<b>84.64%</b>

<b>Centrally Managed Fund - Current</b>				
General Management and Supervision	332,220.18	56,863.18	275,357.00	17.12%
Information & Communication Technology Service Management	14,495,694.67	11,511,981.64	2,983,713.03	79.42%
National Household Targeting System for Poverty Reduction	159,785,032.20	78,925,162.22	80,859,869.98	49.39%
Social Technology Dev't. And Enhancement	1,086,460.00	743,798.51	342,661.49	68.46%
Formulation & Development of Policies & Plan	101,341.92	49,516.00	51,825.92	48.86%
Pantawid Pamilyang Pilipino Program	341,348,028.59	330,903,172.54	10,444,856.05	96.94%
Sustainable Livelihood Program	40,621,998.00	40,184,101.03	437,896.97	98.92%
Provision of services to center based	3,441,614.74	1,960,857.38	1,480,757.36	56.97%
Provision of Capability Training Programs	213,060.00	170,725.04	42,334.96	80.13%
Contingent Fund - Centenarian	14,762,926.64	13,307,047.00	1,455,879.64	90.14%
Protective Service for Individual And Families	665,363,658.98	614,781,138.48	50,582,520.50	92.40%
Assistance to Persons with disability & older person	773,700.00	699,037.00	74,663.00	90.35%
Comprehensive Project for street children, street families & Ips Esp. Badjaus	9,865,943.29	9,323,409.59	542,533.70	94.50%
Tax Reform - UCT	5,303,593.34	2,292,384.49	3,011,208.85	43.22%
R RTP	1,223,282.99	796,964.00	426,318.99	65.15%
Assistance to victims of disaster and natural calamities	244,265,862.74	239,077,359.69	5,188,503.05	97.88%
Standard Setting, Licensing Accreditation & Monitoring Service	1,069,608.92	681,672.79	387,936.13	63.73%
<b>TOTAL - CMF</b>	<b>1,504,054,027.20</b>	<b>1,345,465,190.58</b>	<b>158,588,836.62</b>	<b>89.46%</b>

**GRAND TOTAL 4,624,233,027.20 3,986,399,947.77 637,833,079.43 86.21%**

### Budget Utilization

The Region utilized **86.21%** of its allocated for Direct Release and Centrally Managed Fund with an obligated amount of **Php 3,986,399, 947.77** vis-à-vis allotment of **Php 4,624,233,027.20** for the year 2019. (see breakdown on the previous page)



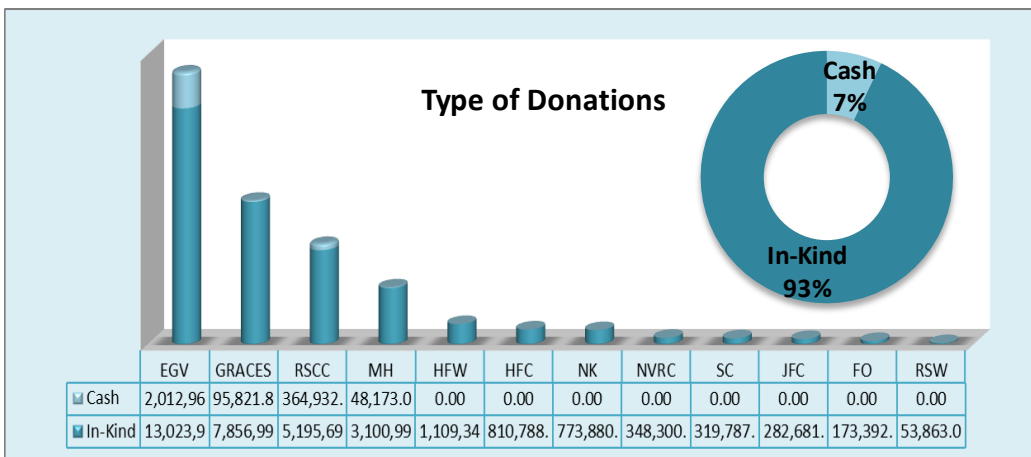
### Cash Utilization

For FY 2019, the Region was able to utilized **100%** or a total amount of **Php 3,172,679,429.22** of its total actual disbursements vis-à-vis total actual annual payables for the year 2019. (see table below)

Quarter Served	Disbursements	Payables	% of Utilization
Jan to March	636,586,832	636,586,832	100%
April to June	461,634,726	461,634,726	100%
July to Sept	903,477,015	903,477,015	100%
Oct to Dec	1,170,980,856	1,170,980,856	100%
<b>Total</b>	<b>3,172,679,429</b>	<b>3,172,679,429</b>	<b>100%</b>

### Resource Generation

The Region was able to generate a total of **Php 35,571,563.37** worth of donations both cash and in-kind. The top five [5] Centers with the most received donations are: Elsie Gaches Village (EGV), Golden Reception and Action Center for the Elderly and Other Special Cases (GRACES), Reception and Sudy Center for Children (RSCC), Marillac Hills (MH) and Haven for Women (HFW). (see breakdown below)



# DSWD-NCR MANAGEMENT COMMITTEE

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