

APPROVED BUDGET 2013

Personal Services Regular			
	Technical Sevices	99,703,000.00	
	Centers / Institution	54,847,000.00	
MOOE Regular Fund			
	Technical Sevices	10,366,000.00	
	Centers / Institution	110,404,000.00	
Locally Funded Projects:			
	Supplemental Feeding	225,450,000.00	
	National Household Targetting	2,843,000.00	
	Recovery & Reintegration Program for Trafficked Person	1,456,000.00	
	Social Person for Indigent Filipino Senior Citizen	50,645,000.00	
	SEA K / Livelihood	5,501,000.00	
	Bottoms Up Budgetting (BUB)	24,117,000.00	
	Total	585,332,000.00	
	RLIP	13,393,000.00	
	Grand Total	598,725,000.00	