

**Department of Social Welfare and Development**  
**Field Office-National Capital Region (NCR)**  
**Status Allotment, Obligation Incurred and Balances**  
**Fund 101 -CURRENT ALLOTMENT**  
**As of DECEMBER 30, 2011**

<b>PROGRAMS/PROJECTS/ACTIVITIES(PPAs)</b>	<b>ALLOTMENT</b>	<b>OBLIGATIONS</b>	<b>BALANCE</b>	<b>% OF UTILIZATION</b>
<b>I.REGULAR FUND</b>				
Provision for the Technical Assistance and Related services to Intermediaries	92,427,000.00	92,427,000.00	0.00	
Protective and Rehabilitation Services for the center based Constituents	158,311,600.00	9,763,723.00	148,547,877.00	
<b>TOTAL REGULAR FUND</b>				
<b>II.LOCALLY FUNDED PROJECTS</b>				
Supplementary Feeding Program (SFP)				
Food for works for IDPs				
Trafficekd Person				
Social Pension				
National Housing Targeting System (NHTS)				
PDAF				
<b>TOTAL LOCALLY FUND</b>				
<b>III.CENTRALLY MANAGED FUND</b>				
General Management and Supervision	9,589,651.96	9,551,961.96	37,690.00	
Formulation and Development of Policy and Plans	124,987.80	89,403.00	35,584.80	
Social Technology Development and Enhancement	28,038,134.26	17,041,914.24	10,996,220.02	
Standard Setting, Licensing, Accreditation and Monitoring Services	281,995.00	72,137.14	209,857.86	
Provision of Capability Programs				
Assistance to victims of Disasters and Natural Calamities	2,082,903.00	135,335.04	1,947,567.96	
Assistance to Persons w/ Disability and Older Persons	17,739,170.00	16,200,755.12	1,538,414.88	
Protective Services to Individuals and Families Difficult Circumstances	39,330,101.67	30,775,351.19	8,554,750.48	
Program Management and Monitoring	548,968.75	330,179.96	218,788.79	
Supplementary Feeding Program (SFP)				
National Housing Targeting System (NHTS)	2,288,548.00	1,601,526.41	687,021.59	
Recovery Reintegration Program for Trafficked Persons				
Sustainable Livelihood Program				
Comprehensive Porject for St. Children				
Street Families and IDPs ESP Badjaus				
Implementation and Monitoring				
Special Fund 151- C/I	164,700.00	133,143.90	31,556.10	
Stand By Fund				

PDAF	50,914,700.00	26,172,053.45	24,742,646.55	
Pantawid Pamilya (4Ps)	5,672,484.60	5,167,660.38	504,824.22	
<b>TOTAL CENTRALLY MANAGED FUND</b>				
<b>GRAND TOTAL</b>				

