

**Department of Social Welfare and Development
National Capital Region
1st QUARTER REPORT
CY 2013**

I. INTRODUCTION

CY 2013 marks a significant year for DSWD-NCR as it is set to celebrate its 35th years in service particularly in providing social protection to the poor, disadvantaged and vulnerable individuals and groups towards an improved quality of life. Not only that, this year is also important for the Regional Office as the pilot implementer of Pantawid Pamilyang Pilipino Program because the very first beneficiaries of this project will be exiting the program by 2013 with expected improved level of well being. Toward this end, Convergence of Core Social Protection Programs is heightened through the continuous conditional cash grants and accessing and provision to beneficiaries of Sustainable Livelihood.

The 1st Quarter of CY 2013 also introduced new programs and projects of the Department. The Field Office has already started the scale up of the Japan Social Development Fund - Livelihood for Vulnerable Urban Communities (JSDF-LVUC) project in Malabon City and Muntinlupa City through a separate stakeholder's forum. This project is a complementary project of KALAHYAN-CIDSS Project using the Community-Driven Development as implementing strategy. This involves public-private partnership as this is a DSWD-assisted project and at the same time, an NGO facilitated project through the Foundation for Development Alternatives (FDA).

Another new program is the Bottom-Up Planning and Budgeting (BUB) which is an approach in formulating budget proposal of NGAs, taking into consideration the development needs of poor municipalities as identified in their respective Local Poverty Reduction Action Plan formulated with strong participation with Civil Society Organizations (CSOs). Conduct of various coordination meetings and information dissemination activities were undertaken during the 1st quarter.

Not left behind is the continuous implementation of community-based and center-based programs as well as special projects such as the Comprehensive Program for Street Children, Street Families and Indigenous People Especially Bajaus, Modified Conditional Cash Transfer for Homeless Street Families and Modified Conditional Cash Transfer for Families Needing Special Protection among others. A total of 9,652 community-based clients were served and 2,730 center-based clients.

The Field Office also aims to impart the value of the Performance Governance System - Balanced Score Card (PGS-BSC) to all staff and even clients. To achieve this aim, the region initiated the translation of the PGS-BSC Strategy Map in Filipino language for better understanding of staff and clients.

These are just among the accomplishments of the Field Office, which recently given an Outstanding Rating for the 2012 Regional Performance. Other highlights of accomplishments were indicated in this report per Major Final Output. And with the Outstanding Rating given for 2012, new programs and projects and the significant milestone happening this 2013, the Field Office will continue to deliver faster, better and smarter services with rigor and vigor.

II. HIGHLIGHTS OF ACCOMPLISHMENTS

A. SERVICES RELATING TO THE FORMULATION AND ADVOCACY OF POLICIES AND PLANS AND PROGRAMS

1. Policy and Plans Development

1.1 Sectoral Programs

a. Children Welfare Program

a.1 Regional Committee for the Welfare of Children (RCWC)

As the Chair of RCWC, DSWD-NCR organized and convened attendance of RCWC member agencies to the 2013 1st Quarterly Meeting held on March 13, 2013 at the CWC Office, New Manila Quezon City as hosted by CWC. Highlights of meeting include the CWC's presentation of RCWC's agenda forecast, CY 2013 RCWC activities and Action Plan.

Further, since a moratorium on Presidential Award for Most Child-Friendly City/Municipality was declared for this year, the draft guidelines on the newly proposed "Child Friendly Seal on Local Governance" as first step to the Presidential Award was shared to the Committee. Based on the draft guidelines, all LGUs within the jurisdiction of a region shall be monitored in terms of implementation of programs for children as initial step in selecting the awardee.

a.2 Advocacy on Compliance to SWD Laws

As member of Regional Child Labor Committee (RCLC), the region sent a representative to serve as resource person on child protection laws with emphasis on the salient features of RA 7610 or the Special Protection of Children Against Abuse, Exploitation and Discrimination Act and its Implementing Rules and Regulations during the "Strengthening the Capacity of 6-LGU Implementers of Child Labor-Free Barangays Project cum Action Planning Workshop" held on March 5-7, 2013 as spearheaded by DOLE-NCR.

a.3 Celebration of Special Events

Two (2) special events were celebrated for this quarter. The first is the Child Sexual Abuse Awareness Week (CSAAW) on February 9-15, 2013 with the theme: Child Pornography Wakasan: Tamang Paggamit Ng Internet, Bata Ay Gabayan" with the following activities conducted:

- Lecture-Discussion to PNP Support Services Staff based on this year's theme with emphasis on salient features of RA 9775 or the Anti Child Pornography Act and on effective parenting.
- Sharing of this celebration to all RCWC Members, LGUs and internal staff and enjoining their observance of said awareness week.

Another special event celebrated for this quarter is the Adoption Consciousness Week (ACW) on February 16-23 with the theme: "Love Sees Beyond Differences". The following were the activities conducted:

- On February 16, 2013, the Region spearheaded the conduct of the Kick-Off Celebration dubbed as "Love Walk 2013" followed by a program held at the Luneta Park's Lapulapu Shrine. During the activity, a Memorandum of Agreement (MOA) between DSWD-NCR and Adopters-Volunteer Lawyers was signed.
- Adoption Information Desk was set-up on February 25-27 in different National Government Agencies to ensure the transfer of necessary information in advocating legal adoption and the newly enacted laws, the RA 10165 Foster Care Act of 2012
- On February 27, 2013, the region conducted "Adoption Symposium" where a Supreme Court representative provided a lecture on Special Court Proceedings on Adoption followed by the powerhouse inter-agency reactors' reaction and queries.

a.3 Other Activities

- The Region sent a representative to serve as Resource Person / Discussant on Child Protection Policy and effective parenting session per invitation by Philippine Airforce Day Care Centers, during a forum held on March 1, 2013 at Phil. Airforce Day Care Center and was attended by approximately 40 day care parents and wives of Airforce officials.

b. Women Welfare Program

b.1 Celebration of Special Events

In compliance to various laws declaring the first week of March each year as Women's Month and March 8 as National Women's Day the Field Office joined in the national celebration through the conduct of the following activities:

- Body Analysis Assessment (March 18, 2013) - A whole day activity of free "body analysis" examination provided by medical and health practitioners from Mead Johnson-Sustagen. FO-NCR staff who underwent examination was informed on the status of their physiological status and was shall provided with counseling on how to live healthy and take care of their body.
- Advocacy activities - A month-long advocacy activities which includes discussions during Flag Ceremonies and hanging of official streamers in strategic areas in the field office and selected centers and institutions.

c. Youth Welfare Program

c.1 Regional Youth Advisory Council

The first RYAC Meeting was conducted last March 4, 2013 at the National Youth Commission Office. Highlight of the meeting is the action planning for the development of a Youth Situationer by 2013 where all the agencies shall participate in ensuring that the data are updated and comprehensive. The next RYAC meeting shall be hosted by DSWD-NCR in May 2013.

c.2 Advocacy on Compliance to SWD Laws

In relation to the implementation of RA 9344 or the Juvenile Justice Welfare Act, the Juvenile Justice and Welfare Committee (JJWC) is currently in the process of pilot testing the implementation of Localized National Juvenile Intervention Program wherein the City of Caloocan is among the seven (7) pilot areas located in different regions. In view of this, DSWD-NCR participated in the orientation conducted last February 5-6, 2013 held at the DILG Central Office and was attended by DSWD and DILG focal persons from the seven (7) regions.

c.3 Pag-Asa Youth Association of the Philippines (PYAP)

There were two PYAP meetings held in January and February that were hosted by Las Piñas and Pateros respectively. For the month of January, planning for the whole year was done while for the month of February, Voter's Education was given by representatives from the Catholic Bishops Conference of the Philippines (CBCP).

c.4 Others

The first meeting for the year of the Inter-Agency Council - Drug Abuse Prevention Education (IAC-DAPE) was done last February 28, 2013. Among the important topics discussed was the planning for the conduct of Resource Speakers' Training in Baguio City on March 6-8, 2013. DSWD-NCR sent a representative to this training in the person of Ms. Masachussette Banza. She shall be among the pool of trainers who will be tapped as resource persons for invitations on drug abuse prevention awareness.

The Philippine Legislators' Committee on Population and Development (PLCPD) conducted a consultation meeting last February 20, 2013 as part of their initiative to come up with policy agenda for inclusive development. Among the topics that were identified as basis for the formulation of key/core messages for the electoral agenda are: (1) Out of School Youth - Free Education with Financial and Logistical Assistance for Schooling; (2) Female Sex Workers - Access and Budget to Responsive Social and Health Services; (3) Male having Sex with Males - Access and Budget to Responsive Social And Health Services.

d. Family Welfare Program

d.1 Regional Inter-Agency Committee for Filipino Family (RIAC-FF)

DSWD-NCR as Chair, conducted the RIAC-FF 1st Quarter Meeting on February 28, 2013 at Karunungan Conference Room, DSWD-NCR and was facilitated by Ms. Ma. Alicia S. Bonoan, Regional Director and chairperson of the RAIC-FF. This was participated by representatives from DILG, PIA, CHED, DOH-CHD, DepEd, Visayan Forum, PopCom. The meeting was highlighted with the updating on the status of Referral System for Care and Support Services for PLHIV and their families, orientation on Sustainable Livelihood Program (SLP) of DSWD including presentation of the draft resolution by the RIAC on prohibiting sales of cigarettes to minors. The meeting also served as venue for updating of the 2013-2014 RIAC-FF Work and Financial Plan.

e. Person With Disabilities Welfare Program

e.1 Regional Committee on Disability Affairs (RCDA)

RCDA conducted its 1st Quarter Meeting on March 15, 2013 at Valenzuela City. Highlights of the meeting include the following:

- RCDA Plan for CY 2013;
- Sharing of Data, Accomplishments and Plans for PWDs;
- Finalization of Draft Memorandum Circular on Creation of Local Committee on Disability Affairs; and
- Orientation on DILG Programs and Services.

e.2 Celebration of Special Events

In support to Presidential Proclamation No. 711 Declaring the Third Week of January as Autism Consciousness Week, more than 600 representatives from RCDA-NCR as well as PWD clients from NVRC, RSW, EGV and Sanctuary Center participated in the annual Angels Walk for Autism held on January 21, 2013 at the Music Hall of SM Mall of Asia, Pasay City. The activity served as a venue to increase awareness of the public on the rights of PWD particularly Person with Autism and their rights to be included in the development agenda of the government.

f. Older Person Welfare Program

f.1 Advocacy on Compliance to SWD Laws

The region provided lecture-discussion on the salient features of RA 9994 or the Expanded Senior Citizens Act, Guidelines on the Implementation of Social Pension for Indigent Senior Citizens and RA 8972 or the Solo Parent Act during the General Assembly of Senior Citizens and Solo Parents Group in Brgy. 180, Victory Heights, Caloocan City last March 16, 2013.

Further, lecture was given on the salient features of RA 9994 or the Expanded Senior Citizens Act and the proper handling of Elderly at the Mall during the Seminar on Proper handling of Elderly in the Mall held last March

22, 2013 at SM Fairview. More than 200 participants are present during the activity.

1.2. Consultation Dialogues with C/MSWDO

The 1st Quarter Consultation Dialogue with C/MSWDOs was held on March 22, 2013 at 2nd Floor Shoe Hall, Marikina City Hall. This was participated by C/MSWDO Heads and Representatives of 13 LGUs. Highlights of the dialogue are the following:

- Review of RAO 144 “Guidelines on Referral of Clients between DSWD-NCR and LGUs;
- Issues and Concerns on the Implementation of RAO 144 “Guidelines on Referral of Clients between DSWD-NCR and LGUs; and
- Presentation on Status of Implementation of the following projects:
 - Pantawid Pamilyang Pilipino Program;
 - Modified Conditional Cash Transfer for Homeless Street families; and
 - Modified Conditional Cash Transfer for Families in Need of Special Protection.

1.3 Review of Manual of Operations/Existing Guidelines/Draft Manual as Proposed by Central Office or Units/Centers/Institutions of the Field Office

The region reviewed of six (6) CO-Initiated Policies / Guidelines and comments and recommendations were provided on the following:

- Guidelines on the Operation of Bahay Pag-Asa;
- CY 2014 Thrusts and Priorities;
- Guidelines on the Implementation of Transitional Living for Effective Reintegration (TransFER);
- Guidelines for the Information Communication and Technology Literacy Project for the Children and Youth of Nasyon ng Kabataan (NK); and
- Joint Memorandum Circular re: Operationalization and Utilization of Informal Settler Families (ISF) Fund.

Further, the region also provided recommendations on the Public Solicitation Bill per request of Standards Bureau.

The Regional Policy Development Review Committee conducted three (3) meetings for the quarter (January 25, February 4 and March 21, 2013) and reviewed the following FO - Initiated Guidelines:

- Procedural Guidelines in Selling Training Goods and Services at NVRC;
- Policy on Granting Training Allowance to PWDs Undergoing Two Weeks Initial Work Training at RSW for Sheltered Workshop;
- Amendments to RMO No.01 Series of 2002: Guidelines on Rendering Executive On Duty in Different Centers and Institutions;
- Revised Operationalized Guidelines on the Implementation of the Student Training Program;
- Guidelines on the Implementation of DSWD Dress Code;
- Amendment to RMO No. 003 Series of 2012; and
- Guidelines on Job Reintegration of Disadvantaged Children of NK.

2. Social Technology (Pilot Project)

2.1 For Replication

a. *Aruga at Kalinga sa mga Bata sa Barangay*

Mandaluyong City continues to implement the replicated Aruga at Kalinga sa mga Bata sa Barangay Project. Latest update is the passage of a City Resolution which will strongly support the funding requirements of the project.

Further, initial efforts were conducted for another LGU, the City of Valenzuela, to also accept and replicate the implementation of Aruga at Kalinga sa mga Bata sa Barangay Project.

2.2 For Pilot Testing

a. *Recovery and Reintegration Program for Trafficking in Persons*

The region continuously implements this social technology project. For the 1st quarter, the region provided livelihood assistance to 19 clients, financial assistance to 12 clients, and transportation assistance to 1 client. The region also had two (2) coordination meetings - one was conducted on January 24, 2013 for internal staff and one was an Inter-Agency Committee meeting on February 7, 2013. Said meetings were conducted mainly to address issues and concerns on rescue operations.

b. *Healing and Grief Management Approach*

Linkaging and Networking Meeting have been continuously conducted to implement this project. Peer support mentors and Grief Watch Volunteers continuously help in this project and in return, they were given transportation assistance. Finally the training on Writeshop of Healing Session Kit will be conducted this April 3-5, 2012.

c. *Golden Reception and Action Center for Elderly and other Special Cases (GRACES)*

For this quarter, a total of 153 clients were served consisting of 120 old cases who were mostly bed ridden clients of Golden Acres and 33 new cases. Out of these clients, four (4) were discharged due to: reunification to families (8), death (13) and leave without permission (1).

Capability building activities were provide to staff to enhance their skills in the management of clients including the Seminar on Helping the Elderly Aged Gracefully, Orientation on the Management of Mental Illness, Seminar on the Mind of the Elderly and Training on Therapeutic Massage.

d. Music and Arts Therapy

To enhance the implementation of this project, the region participated in two meetings initiated by Central Office. This facilitated the provision of new directions of the implementation of this project particularly the assessment of clients involved in this projects and identification of new clients.

e. Time Bound Case Management and TransFER

Continuous monitoring was done to the two (2) clients discharged in Pangasinan last October 2012. The clients were placed in Region I Field Office's Haven for Women while undergoing the 3-month TransFER period. Both the LGUs and FO I staffs are very cooperative in facilitating the TransFER. One client is currently staying with her maternal relatives and helping out in the family's store. However, one client cannot go outside her house since her victim's family (case is murder) wants to get revenge. This was not properly assessed by the LGU social worker; hence the region is in close coordination with Region I Field Office to monitor the case.

f. Supervised Independent or Group Living Arrangement (SIGLA)

Four clients who were placed in the nearby community through this pilot project last November 2012 were regularly being monitored. To ensure continuous case management, a houseparent was tasked to accompany them at night. However, during this quarter, the clients were returned to Marillac Hills because sampaguita farming at EGV as their source of income has stopped. Further, one client was discharged and was reintegrated to her aunt while another client will be discharged and be reintegrated to her grandmother.

g. Ako'y Kasali

For this quarter, the Child Participation Council under Ako'y Kasali has 34 members. They display high level of participation through child-led projects and activities in the center. Activities such as tutorial, hosting of activities, distribution of garbage cans in dorms, improvement of school library, duty as office girls, report writing and participation in the Donation Committee were initiated by the children.

3. Research

The Region approved seven (7) research requests:

- Perception on Factors Affecting Juvenile Delinquency and its Intervention and Rehabilitation Programs in Manila;
- The Youth's Crime Involvement in National Capital Region and its Effect on their Level of Self-Esteem: An Analysis;
- Intimate Partner Violence (IPV) from the Perspective of Caviteñas;
- An Impact Evaluation on the Spending Habits of the Beneficiaries of the Pantawid Pamilya in Marikina City;

- The Different Economic Factors Affecting the Membership and Participation of Households to Pantawid Pamilyang Pilipino Program;
- Survivors of Human Trafficking and Social Worker's Intervention Programs; and
- The Nomological Network of Locus of Hope: Evidence from Cross-Cultural Samples and Special Populations;

Proponents of the first four (4) research studies are already finalizing the research manuscripts while the last three (3) research studies are still on-going.

4. Pantawid Pamilyang Pilipino Program

The Field Office paid a total amount of Php673,961,300.00 to 196,320 set 1- 6 beneficiaries of the program. The numbers of beneficiaries were based on the list of monitored and compliant HHs during last period of 2012. The 104,845 HHs who were paid thru Over-the-Counter (OTC) Philpost were set 5B and 6 beneficiaries.

On Beneficiary Update System (BUS, the Regional Program Management Office (RPMO) received and encoded 61,197 beneficiary updates. From the total, change of school/ new enrollment has the highest received update with 56.33%. Change of Address in areas with no Pantawid Pamilya got zero update due to the expansion of the coverage of the program.

For Compliance Verification System (CVS), from the 21,722 Compliance Verification forms of sets 1-6 for 1st period monitoring, 100% were retrieved and encoded in the database. The Field Office is still waiting for the official result of the CVS from the National Project Management Office.

For Grievance Redress System (GRS), the RPMO received a total of 908 grievances. Concerned levels were able to resolved 71.48% or 649 complaints within the given timeline. 28.52% or 259 of the received grievances are in its on-going status since it has to be elevated to the concerned staff or unit for verification/fact finding. On-going cases are those related to compliance verification and follow-up on retro-active payment. From the 17 LGUs, Manila has the highest received grievances with 363 or 39.98% of the total grievances and with highest on-going cases which is 25.1% from the total. Majority of the grievance were filed thru GRS forms with 528 or 58.15%. Less utilized mode of filing grievance is the snail mail or referrals with 12 filed grievance or 1.32%.

As to the conduct of capability building activities, 25 activities were conducted for the 1st Quarter. 88% or 22 out of 25 capability building activities for the 1st quarter of 2013 were Local Action Team (LAT) orientation for set 5 and 6 areas. Other activities are 2 batches of Parent Leaders Training for Set 5 & 6 beneficiaries and Training-Orientation for the newly hired Social Welfare Assistants (SWAs).

In terms of networking, linkages and partnerships, there were 124 Civil Society Organizations (CSOs) engaged in the implementation of PantawidPamilya in the region under the framework Bantay, Gabay, Tulay and Kaagapay. Seven (7) members (DepEd, CHD-DOH, POPCOM, DILG, NNC, NAPC and MMDA) of Regional Advisory Committee were also our active partners in the activities conducted by the region. There are also 12 active Regional Inter Agency for Filipino Families - subcommittee members on livelihood.

Finally, 49 beneficiaries are currently enrolled in Philippine Normal University taking up BS Education under Student Grant in Aid Program for Poverty Alleviation (SGP-PA).

5. Modified Conditional Cash Transfer for Homeless Street Families (MCCT-HSF)

The following are the major accomplishments in the implementation of MCCT-HSF:

- *Registration of Beneficiaries.* From the 1,801 target beneficiaries for MCCT-HSF, 86.29% or 1,554 HHs were registered as of March 27, 2013. Reasons for the variance include the following: double entry, unlocated, delisted, no eligible beneficiary or target HHs are already included in the program. Among the total registered beneficiaries, 57% or 887 HHs were included in the pilot project while the remaining 667 HHs or 43% are included in the scale-up project.
- *Compliance Verification.* On education, there were 1,150 registered children which must be monitored. As of this quarter, only 685 children or 60%, all coming from the pilot project, are being monitored. Of these children, 374 beneficiaries or 55% are compliant with the 85% and above school attendance. On the other hand, there were 311 non-compliant beneficiaries which constitute 45% of the children monitored. Reasons for non-compliance are as follows: not enrolled (246 or 79%), less than 85% school attendance (37 or 12%), dropped out (21 or 7%) and domestic and health concerns (7 or 2%).

In terms of health, 1,019 registered beneficiaries were monitored wherein 358 or 35% are found to be compliant composing of 13 compliant pregnant women out of the 45 monitored women and 345 compliant children out of the 974 monitored children. 65% or 665 individuals (32 women and 629 children) are non complaint because majority of them have no records in the health centers (617 or 93%) while others are not able to have their b-monthly check-up (48 or 7%).

Monitoring of beneficiaries under the scale up project in terms of health and education will start on April and June 2013 respectively.

- *Family Development Sessions.* For pilot project, 78% of the total registered beneficiaries or 685 are compliant while for the scale up project, percentage of compliance reached 86% of the total registered beneficiaries or 491 beneficiaries. Reasons for non-compliance vary and include the conflict to their work, unlocated and personal concerns among others.
- *Cash Grants.* A total of 392 beneficiaries from the scale up project were paid for their cash grants with a total amount of Php 393, 200.00. Due to the election ban, no cash grant was released for the month of March.
- *Alternative Family Home.* A total amount of Php 1,632,600.00 was released for 808 beneficiaries for their House Rental Subsidy.

6. Modified Conditional Cash Transfer for Families Needing Special Protection (MCCT-FNSP)

As of March 27, 2013, MCCT-FNSP has registered 821 clients. From the total, 488 clients or 64% are served with the intervention of NGOs and CSOs, wherein 332 cases or 68% were managed by Child Hope Asia Philippines. Other clients are either from DSWD Centers / Institutions (190 clients of 23%) or endorsed and managed by five (5) Local Government Units: Pasay, Las Piñas, Valenzuela, Quezon City and Caloocan City (106 clients or 13%).

7. National Household Targeting System for Poverty Reduction

One of the major activities conducted by the region through the National Household Targeting Unit (NHTU) is the conduct of Special Validation of Habagat Affected Areas. Pre-assessment of affected Households (HHs) affected by Habagat was finished on January 31, 2013 with a total number of 303, 086 HHs which is 120% of the 251,812 target HHs. Further, there were also 75,002 HHs covered by the enumeration in saturated areas which were identified based on the existing database. In total, there were 378,088 HHs for validation.

At the end of the quarter a total of 88,436 HHs or 23% was already validated and 56,655 or 64% of validated HHs were already encoded. Validation for the variance will continue after the lifting of moratorium on enumeration due to election ban.

On data sharing, one barangay, Brgy 105 of Manila City was able to enter into a Memorandum of Agreement with DSWD. The MOA was approved by the Secretary and sent to the concerned party prior to the election ban on data sharing. For the conduct of capability building activities, one batch of training for enumerators was conducted on March 12-13, 2013 at Jose Fabella Center, Mandaluyong City. Lastly, a new data system was installed in NHTU to capture the necessary information needed for the validation of Habagat affected areas.

B. STANDARDS SETTING, LICENSING AND ACCREDITATION SERVICES

The Standards Unit continuously perform its regulatory functions to set standards, register, accredit and provide technical assistance and consultative services to government, non-government organizations/people's organizations and local governments to comply with and maintain the standards of social welfare and development programs and services.

Service	Plan for this Quarter	Served	% of Accomplishment
NGO			
• Registration			
*Assessed	14	14	100%
*Registered	13	11	84%
• Licensing			
*Assessed	8	8	100%
*Licensed	5	2	40%

Service	Plan for this Quarter	Served	% of Accomplishment
• Accreditation (assessed)			
*DSWD C/I's	4	3	75%
*NGOs	5	3	60%
*LGUs	1	2	200%
• ECCD Centers - DCC			
*Assessed	50	57	114%
*Accredited	50	57	114%
• Service Providers - DCW			
*Assessed	50	57	114%
*Accredited	50	57	114%
Other Concerns			
• Regional Solicitation Permit			
*assessed	2	9	450%
*issued	2	8	400%
• Duty Free Entry Requests endorsed to the Standards Bureau	ANA	2	-
• National Fund Drives Authorized	2	2	100%
*assessed	ANA	3	-
*endorsed	ANA	2	-
• Accredited Service Providers			
*ECCD Service Providers	50	57	114%
*Social Workers Handling Court Related Cases	2	1	50%
*Marriage Counselors	2	0	0%

- For this quarter, a total of 14 SWDAs or 100% were assessed for Registration vis a vis target of 14, while 11 or 84% vis a vis target of 13 were issued Registration Certificate. From the 11 NGOs that were issued registration certificates, six (6) are Resource Agency and five (5) are People's Organization catering to family & children (1), older person (5), women (1) and multi sectoral (4).
- On the other hand, the two (2) NGOs that were not issued with registration certificate were provided with technical assistance to comply with the requirements.
- The Unit was able to registered & licensed two (2) NGOs or 40% vis a vis target of five (5). It was noted that the Unit did not meet the target due to noncompliance of the NGOs to other requirements but continuous monitoring and technical assistance is being provided to them.
- On Accreditation of Day Care Centers (DCCs), 57 or 114% over the target of 50 were assessed and issued Accreditation Certificate.

- On Accreditation of Centers/Institutions (C/Is), three (3) or 75% vis a vis target of four (4) was assessed for this quarter. It was noted that the region was not able to meet the target but efforts have been done to comply with the requirements for accreditation particularly “As Built Plan” of the eleven (11) C/Is. Meanwhile closed monitoring and supervision is being done especially case management system and physical structure and safety which are non-negotiable requirements in accreditation.
- On Regional Solicitation, nine (9) or 450% were assessed vis-à-vis target of two (2) while eight (8) or 400% were issued Solicitation Permit. On the other hand, two (2) were assessed and favorably endorsed to the Standards Bureau to conduct National Fund Drive.
- On the Accreditation of Service Providers:
 - 57 DCWs or 114% were assessed and issued Accreditation Certificate.
 - One (1) or 50% vis a vis target of two (2) Social Worker Handling Court Related Cases (SWHCRC) from Haven for Women was accredited. On the other hand, the Unit did not meet the target of two (2) Pre Marriage Counselors (PMC) but continuously provide technical assistance particularly to Valenzuela City, San Juan City and Malabon City who are now in the process of complying the requirements.

C. SUPPORT, SERVICES AND TECHNICAL ASSISTANCE TO INTERMEDIARIES

The Region thru its Institutional Development Department (IDD) continuously provides/facilitate trainings/seminars for professional growth and development of staff/stakeholders towards improve quality delivery of programs/service in their performance.

1. Capacity Building Section/Institutional Development Capability Building (IDCB)

Organization Development					
Organizational Competency	LGU	NGO	NGA	PO	Remarks
Networking and Partnership					
1. SWD L- Net Planning Workshop cum Teambuilding		4	4		Importance of involvement of the academe and NGOs in the planning of CB activities for intermediaries. Likewise, to thresh out issues and concerns that affects the performance of the SWD L-Net members. Efficient and effective monitoring of compliance to standards.
2. Area Based Standard Network (ABSNET)	4	50		4	
Advocacy in Behalf of Vulnerable Sector					
3. Symposium on Special Court Proceedings	26	18	10		To provide information and awareness to direct service providers on the different laws on adoption
Total	30	72	14	4	

- For the quarter, the Region was able to accomplished three (3) or 300% IDCB activities vis a vis target of one (1) participated in by 107 staff from LGUs, NGAs, NGOs and POs.

2. Sustainable Livelihood Program (SLP)

- The Sustainable Livelihood Program (SLP) is a community- based capacity building that seeks to improve the program participants’ socio-economic status. It is implemented through the Community Driven Enterprise Development approach, which equips program participants to actively contribute to production and labor markets by looking at available resources and accessible markets. The capacity building of the SLP is implemented through a two-track program to wit:
 - Track 1 - Micro Enterprise Development Track - supports micro-enterprises in becoming organizationally and economically viable
 - Track 2 - Employment Facilitation Track- assists participants to access appropriate employment opportunities.
- For the Quarter, there are 57 SKAs and 2 SKGs organized with One Thousand One Hundred Forty Six (1,146) Pantawid Pamilya beneficiaries in Set 1. It has a fund augmentation from the Central Office amounting to Six Million Nine Hundred Fourteen thousand Five Hundred Pesos Only (Php 6,914,500.00) with Php 2,280,000 already utilized.
- On-going formation and organization is being conducted by respective PDO’s in coordination with City Links per LGU to meet the remaining variance of 529 beneficiaries for 1,675 Pantawid Pamilya beneficiaries target for the quarter.

STATUS OF IMPLEMENTATION

➤ Total Program Reach Out (1994 - Present)

LG U	Served				Total Family Benefici aries Served	Fund Source		
	SEA-K Associati on (SKAs)	SEA-K Group (SKGs)	SEA-K Indivi dual (SKIs)	Total Serve d		DSWD	Other Fund Source	Total Capital Assistance Provided
17	920			920	22,084	105,183,105 .23	3,548,450. 00	108,731,555. 23
		156		156	2,070	9,559,467.8 0	1,316,700. 00	10,876,167.8 0
			156	156	156	706,050.00	50,000.00	756,050.00
To tal	920	156	156	1232	24,310	115,448,623 .03	4,915,150. 00	120,363,773. 03

Status of Operation (DSWD Funded SKAs/SKGs/SKIs)

Total No. of SKAs/SKGs/SKIs	Total No. of Active Cases	Total No. of Inactive Cases
1232	549	683

- Out of 683 inactive SKAs, 447 or 152% SKAs are for closure while 236 or 289% SKAs are for rehabilitation. The 236 for rehabilitation SKAs are willing to be reactivated and members of the SKAs with arrears have agreed to pay their long overdue accounts.
- Out of 447 inactive cases, 182 cases were assessed and validated by the PDOs together with LGU counterpart and were recommended for closure with terminal report. PDOs & LGU counterparts are continuously assessing and validating the remaining 265 cases.
- Below is the schedule of case conference of 182 SKAs for appropriate action.

LGU	NO. OF CASES	ACTION TAKEN	SCHEDULE OF CASE CONFERENCE	STATUS/REMARKS
Mandaluyong	6	Assessed/ validated and recommended for closure with terminal report		Out of 6 cases presented last April 24, 2012, only 2 cases were approved for closure while the remaining 4 cases are for updating of cases folders and needs certification from the barangay regarding transfer of residence, unlocated and fire victims and re-scheduled for case conference.
Makati	15			Out of 15 cases presented on May 31, 2012, only 8 cases were approved while the remaining 7 cases will be re scheduled for case conference because case folders are for updating, assessment and validation of individual members.
Manila	32			Case Conference reset April 26, 2013
Taguig	9			Case Conference reset on May 10, 2013
Pateros	11			Case Conference reset on June 14, 2013
Pasig	4			Schedule to be confirmed by LGU
Las Pinas	11			Schedule to be confirmed by LGU

San Juan	9	Assessed/ validated and recommended for closure with terminal report		Schedule to be confirmed by LGU
Quezon City	12			Schedule to be confirmed by LGU
Paranaque	24			Schedule to be confirmed by LGU
Navotas	9			Schedule to be confirmed by LGU
Valenzuela	7			Schedule to be confirmed by LGU
Marikina	17			Schedule to be confirmed by LGU
Muntinlupa	2			Schedule to be confirmed by LGU
Pasay	3			Schedule to be confirmed by LGU
Malabon	4			Schedule to be confirmed by LGU
Caloocan	7			Schedule to be confirmed by LGU
TOTAL	182			

Rollback Repayment (DSWD Funded SKAs/SKGs/SKIs)

Capital Assistance Provided	Total Amount Due	Total Amount Paid	Arrears	Actual RR	RR previous month	RR target	Actual Amount Collected for this Month	Actual Amount Collected for the previous month
115,448,623.03	93,654,318.03	68,799,001.53	46,131,730.50	73.46%	71.42%	80%	214,101.00	517,891.00

- An equivalent of 73.46% rollback repayment was reached by SEA-K vis-à-vis a target of 80% collection.

Status of Implementation of SEA-K Program in Coordination w/ the Legislators of House of Representative

Name of Representative	District	Allocation	LGU	No. of SKA	No. of Bens	Amount Disbursed	Balance	Remarks
1. Neptali M. Gonzales	Lone	3,000,000.00 (Blg.1-12 NCR 48)	Mandaluyong	5	95	661,000.00	2,339,000.00	Recipients are non-Pantawid Pamilya beneficiaries.
2. Roman T. Romulo	Lone	1,500,000.00 (Blg.1-12 NCR 48) (Blg. 1-12 NCR 42)	Pasig	9	140	754,000.00	746,000.00	Recipients are non-Pantawid Pamilya beneficiaries.
3. Mar-len Abigail S. Binay	2nd	1,500,000.00 (Blg. 1-12)	Makati	5	92	776,000.00	724,000.00	Recepients are non- Pantawid Pamilya

		NCR 42)						beneficiaries
4. Magtanggol T. Gunigundo	2nd	1,500,000.00 (Blg. 1-12 NCR 34)	Valenzuela			0	1,500,000.00	Recipients are non-Pantawid Pamilya beneficiaries
5. Jorge “Bolet” Banal	3rd	750,000.00 (RSF)	Quezon City			0	750,000.00	The office of Congressman Banal thru his Chief of Staff is no longer interested in the formation and organization of group for SEA-K. The fund allotment for the implementation is transfer to Revolving Settlement Fund and readily available once new SEA-K is being organized,
6. Romero Federico S. Quimbo	2nd	1,500,000.00 (Blg. 1-12 NCR 42)	Marikina	8	231	405,000.00	1,095,000.00	Recipients are non-Pantawid Pamilya beneficiaries
7. Rosenda Ann Ocampo	6 th	1,000,000.00 (Blg. 1-12 NCR 34)	Manila	9	155	1,000,000.00	0	Allocation were fully utilized.
8. Sherwin N. Tugna (CIBAC Party List)		200,000.00 (RSF)	Caloocan/Manila			0	200,000.00	Identification of potential beneficiaries is on-going.
Total		10,950,000.00		36	713	3,596,000.00	7,354,000.00	

Tindahan Natin Project
Status of Implementation:

Total Program Reach Out (2006 - 2010)

No. of LGUs	Year	Approved / Operational TNOs				
		Active TNOs	Inactive TNOs	Closed TNOs	TNOs Converted to BBO	TOTAL NO. TNOs
17	2006	0	129	215	260	604
17	2007	0	152	216	500	868
17	2008	0	140	44	433	616
	2009/2010					
Total		0	421	475	1193	2,088

- For the year 2006 to 2008, a total of 2088 TNOs were approved and became operational. Unfortunately, to date these TNO's are now INACTIVE in status.
- For the quarter, there is no collection from the TNO's identified. About 475 TNO's were already closed and stopped operation.
- The 421 inactive and 475 closed TNOs are subject for case conference wherein schedule is still for confirmation.

Source of Fund

No. of LGUs	Year	Self-Funded/Other Fund Source			DSWD Funded				Total
		Active	Inactive	Total	Active	Inactive	Total	Total Amount	
17	2006	0	45	266	0	84	338	6,435,439.93	604
17	2007	0	27	265	0	125	603	11,391,867.20	868
17	2008	0	68	313	0	72	303	5,937,462.75	616
Total		0	140	844	0	281	1,244	23,764,769.88	2,088

- Out of 2,088 TNOs, 844 or 40% TNOs are self-funded, while 1,244 or 59.5% TNOs are DSWD Funded amounting to Php. 23,764,769.88.

Rollback Repayment

No. of LGUs	Year	No. of DSWD Funded TNOs	Total Capital Assistance Provided	Principal Due to Date	Principal Paid to Date	Arrears To Date	Repayment Rate	Previous Report of RR	RR Target	Actual Collection for this Month	Actual Collection for the Previous Month
17	2006	338	6,435,439.93	6,435,439.01	3,947,245.00	2,488,194.93	61%	61%		-	-

17	2007	603	11,391,867. 20	11,391,867. 20	8,279,048.5 4	3,112,818. 66	73%	73%		-	-
17	2008	303	5,937,462.7 5	5,937,462.7 5	4,717,596.5 0	1,219,866. 25	79%	79%		-	-
Total		1,244	23,764,769. 88	23,764,769. 88	16,943,890. 04	6,820,879. 54	71%	71%	80%	-	-

- An equivalent of 71% rollback repayment was reached by SEA-K for the quarter vis-à-vis a target of 80% collection.
- To date, 525 TNO's are fully paid from year 2006-2008 to wit: for 2006 - 115, for 2007- 240 TNOs and for 2008- 170 TNO's.
- There is no collection for the quarter to all in-active TNO's despite efforts made by the Project Development Officer. Issues and concerns will be discussed during their meeting on April 15, 2013.

3. Disaster Relief Augmentation

The Disaster Response Unit of the Region has responded timely and continuously providers' augmentation to intermediaries during disaster occurrences:

For the quarter, the region has monitored 16 fire incidents affecting Manila, Pasig City, Muntinlupa City, Quezon City, Las Piñas City, Parañaque City & Navotas City and two (2) demolition incidents affecting Quezon City and Las Piñas City.

Key Indicator	Actual 2013	Served 2013	Served January-March 2013	Cumulative Total
Number of Disaster Occurrences	18	13	10	13
Number of Families Affected	3,659	3,026	3,026	3,026
Number of Individuals Affected	17,762	15,082	11,593	15,082
Number of LGUs provided Augmentation Assistance	-	-	17	17

- The number of fire occurrences for this quarter, has slight decreased in terms of families affected or 10.5% or 73 families compared to the previous quarter of 2012. The decreased was attributed largely to the massive awareness and advocacy campaign on Fire Prevention Month by Local Government Units and the Bureau of Fire Protection.
- For the quarter, the region has provided augmentation support amounting to Php 803,566.000 thru the request of LGUs and Legislators.

- The Local Government Units (LGUs) provided a total of Php 10,474,700 to their constituents that were affected by disaster incidents. Likewise, the NGOs extended a total amount of Php 2,464,000.

4. Priority Development Assistance Fund (PDAF)

a. Project Proposals/Liquidation Reviewed and Assessed/Monitored

- For this quarter, the Region thru PDAF Unit received and reviewed 58 project proposals and provided with technical assistance of different legislators amounting to One Hundred Twenty Five Million Five Hundred Sixty Nine Thousand Five Hundred Five Pesos (P 125,569,505.00).
- Forty Two (42) project proposals intend to provide Assistance to Individuals in Crisis Situation particularly along Medical, Burial, Educational Assistance and other emergency needs with allocation amounting to **Ninety One Million One Hundred Sixty Eight Thousand Nine Hundred Five Pesos (P91, 168,905.00)** or 72.60% of the funds which are already implemented and continuously being utilized through the Crisis Intervention Unit.
- Thirteen (13) project proposals are intended for the Purchase of Rice, Food and Goods for distribution to indigent constituents of legislators amounting to **Twenty Two Million Four Hundred Thousand Five Hundred Pesos (P22, 400,500.00)** or 17.84% share from the allocation.
- Three (3) project proposals are intended for transfer funds to qualified Social Welfare and Development Agencies as per result of deliberation of the Regional Selection Committee for the Availment of PDAF Funds. These are Gintong Pakpak Foundation, Inc., Empowered Pinoy Civic Inc and another project is intended for transfer fund to Local Government of Pateros in the amount of **Twelve Million (P12, 000,000.00)** or 9.56%.
- PDAF monitoring team visited Two (2) NGOs who have unliquidated projects from the previous years. These are Golden Palmdale Association INC. with unliquidated funds amounting to P43, 450,000.00 and Asia World Sanctuary Foundation INC. amounting P1, 421,970.00. The purpose of the visit is to demand and oblige the two NGOs to settle their unliquidated funds in compliance to the COA's notice of suspension.
- Twenty Five (25) Educational Assistance Program were facilitated and distributed charged to PDAF of different legislators from Valenzuela City, Taguig, Manila, Quezon City and Marikina City amounting to **Fourteen Million One Hundred Eighty Five Thousand Five Hundred Pesos (14,185,500.00)**.

b. Strengthening partnership with partners

- The Region is continuously providing technical assistance to intermediaries, NGOs, POs, LGUs, Offices of Legislator-Congressional District Representative, Party-List Representative and Senators with fund allocation on social welfare

programs and services for implementation in the region along with enforcement of guidelines.

D. DIRECT SERVICES TO COMMUNITY-BASED CLIENTS

Community Based Services

The Region continuously caters to children, women and men in difficult circumstances (CEDC, WEDC/MEDC) and persons with HIV/AIDS (PHAs) thru provision of counseling, psychological and psychiatric evaluation, legal/consultation, transportation and financial assistance.

Listed below are the categories of cases served for this quarter:

CEDC (Children Especially in Difficult Circumstances)	Cases Served for the 1 st Quarter, 2013		Total
	Male	Female	
Neglected	4	7	11
SA-Rape		22	22
SA-incest		3	3
SA-Acts of Lasciviousness		1	1
Physical Abuse/Maltreated	6	7	13
Victims of Child Labor	6		6
Victims of Trafficking	3	7	10
Total	19	47	66

Among the cases served under CEDC, SA-Rape has the 3 highest number of cases served with a total of 22 or 33.33% for this quarter, followed by physical abused/maltreated with 13 or 19.69%, followed by neglected with 11 or 16.66% of the cases served.

WEDC/MEDC	Cases Served for the 1 st Quarter, 2013		Total
	Male	Female	
Rape		1	1
Physical Abuse		5	5
Victims of Trafficking	7	45	52
PLHIV	98	13	111
Others Cases (walk-in/ referred clients)	32	90	122
Total	137	154	291

Among the cases served under WEDC/ MEDC, cases of walk-in/referred clients has the highest number of 122 or 41.92% followed by PLHIV with 111 or 38.14% and by Victims of Trafficking with 52 or 17.86%. Walk-in and/or referred clients from other government offices and concerned groups/ individuals requested for counseling, conduct of Parental Capability Assessment (PCA), referrals for medical and transportation assistance, temporary shelter, custody and after care.

Services for Communities in Crisis

This 1st Quarter 2013, the Region has served the following clients:

Category of Cases	Number of clients served		Total
	Male	Female	
FHONA	1,595	2,927	4,522
CNSP	49	95	144
CICL	0	0	0
WEDC/MEDC	0	0	0
PWD	3	4	7
Senior Citizen	269	512	781
Disaster Victims	0	0	0
Deportees	0	0	0
Strandees	0	0	0
Others	0	0	0
Total	2,237	4,149	6,386

For this quarter, the Region served a total of 6,386 clients both from regular/ walk-in and referred by legislators through their Priority Development Assistance Fund (PDAF). Among the cases served, Family Heads and Other Needy Adults (FHONA) has the highest number with 4,522 or 70.81%, followed by Senior Citizen with 781 or 4.21% and CNSP with 144 or 2.25% of the total number of clients served.

Hereunder is the breakdown of assistance provided to CIU cases and through PDAF:

Type of Assistance	Amount of Assistance Provided
a. Medical Assistance	Php. 6,509,680.00
b. Financial Assistance	264,985.00
c. Transportation Assistance	6,500.00
d. Educational Assistance	1,007,000.00
e. Burial Assistance	3,120,800.00
TOTAL	Php. 10,643,980.00

For this quarter, a total of Php 10,643,980.00 budget was utilized under Direct Released Funds (DRF).

Adoption Resource and Referral Services

For this quarter, the region thru Adoption Resource and Referral Section (ARRS) served a total of 208 cases of which 18 or 8.65% are new cases and 190 or 91.35% are carry-over cases. Of these, 57 children were placed thru regular adoption, 35 children were placed thru inter-country adoption and 25 with on-going court adoption while the remaining 117 are still for assessment and recommendation.

Further, 117 couple /families were provided orientation and concrete information on adoption and foster care program as well as pre-adoption counseling.

On Foster Care, the Aruga at Kalinga sa mga Bata sa Barangay is continuously implemented in which 5 children placed to 5 foster families all with subsidy.

Continuous conduct of advocacy activity on the Foster Care Services in which, a Forum/Seminar on Adoption and Foster Care Service was conducted on January 11, 2013 at the Field Office wherein, a total of 13 participants were oriented on the procedures, requirements and processes of fostering children. They were also encouraged to share their home to the children who are in need of special protection.

Minors Traveling Abroad

For this quarter, out of 1,789 target for the 1st quarter, Travel Clearance Section (TCS) has served a total of 2,455 or 137% clients applying for travel clearance permit wherein 1,179 or 48% are male and 1,276 or 52% are female. From the total of 2,452 minors applied for travel clearance certificate, thirteen (13) or 0.53% applications were disapproved due to simulation of minors' birth certificate and employment abroad. The three (3) most common reasons for travel are vacation/ tourist/leisure, visiting parents/ relatives and Educational tour or to study abroad supported by a student visa and school acceptance letter and the top three (3) country destinations are Singapore, Hongkong, China and USA. A Total amount of Seven Hundred Forty Six Thousand Five Hundred Pesos (Php 746,500.00) was raised for the reporting period.

Social Pension

For this quarter, the Field Office (FO) has served a total of 5,091 or 93.94% as against the target of 5,419 approved beneficiaries for CY 2012 wherein the Pay-out was conducted last January 16 to February 20, 2013 and March 15, 2013. This was achieved through continuous cooperation and coordination of FO to LGUs who wants to serve their pensioners. Identification of most accessible venue for the pay-out and provision of vehicles that serve as a service of the beneficiaries can also consider as a contributing factor for the high accomplishment rate of the project.

Moreover, out of the 8,425 target beneficiaries for Social Pension for CY 2013, 4,873 or 57.84% were taken from the National Household Targeting System for Poverty Reduction data based while 3,552 or 42.16% were from walk-in applicants of OSCAs and C/MSWDOs in replacement of the unlocated and delisted originally identified social pensioners from NHTSPR data base. Further, the Social Pension Cash Pay-out for the 1st quarter CY 2013, will be conducted on April 17 to May 3, 2013 for the 17 LGUs.

Special Projects

Reach-out

For this reporting period, the FO-NCR and 17 LGUs in coordination with stakeholders also intensified Reach-out operations as preventive strategy in attaining zero visibility of street

children/dwellers. Residents of respective cities who were reached out are endorsed to the concerned barangays for monitoring while those children, adults and families who are not residents of NCR were referred to DSWD-NCR Centers/Institutions for temporary shelter and proper case disposition.

A total of 84 individuals were reached out through the information of the concerned citizens via text messages, Facebook, Mails and Tweeter Messages. Among these reached out children, eight (8) were endorsed to Nasyon ng Kabataan, one (1) child was endorsed to Sanctuary and seven (7) were endorsed to RAC Manila.

Livelihood Project

For this reporting period, a total of 165 individuals from the 14 Cities of Metro Manila except for the Municipality of Pateros, Makati and Marikina were provided Capital Assistance amounting to Php. 10, 000.00 per beneficiaries. These beneficiaries have undergone proper and thorough assessment prior to the provision of said assistance.

Out of 165 beneficiaries, 89 individuals were home visited. Result of the monitoring shows that 83 individuals with existing business and engage in sari-sari store (28), food vending/cooked food (23), fish vendor (1), throw pillow making (1), soap making (1), buy and sell scrap materials (4) toy vending (2), accessory store (2) homemade peanut butter (4), processed meat (6), RTW (1), Balut Vendor (3), buy and sell of TV remote/antenna (1), buy and sell pork (1), vegetable vendor (3), buy and sell biscuit (1) and hog raising (1); 5 individuals are now unlocated; and 1 without business since the capital assistance provided were used for medical expenses of her child and house improvement. On the other hand, 14 beneficiaries from Taguig are now with existing savings account in Landbank or Country Rural Bank in Taguig.

EAP Food Assistance

For the reporting period, MOA signing with schools and CMSWDOs for Food Assistance for EAP beneficiaries are still on-going. Out of 10 schools, 6 schools coming from Cities of Parañaque, Manila, Navotas and Caloocan have already submitted the signed MOA.

Out of the 6 MOA, 5 grants has already been approved and ready for pick up amounting to Php. 554,400.00. One (1) grant is still for funding.

Community Services for Street Children/Batang Hamog

For this quarter, out of 150 target beneficiaries, a total of 147 or 98% children were served and conducted community service for 26 days and received a cash allowance of Php. 7,878.00 each. Three (3) children from Quezon City have been dropped in the program due to lack of cooperation and interest in the program. One (1) child is un-located while the remaining 2 go back to the street.

Provision of cash allowance has ended last December 31, 2012 but continuous monitoring to the children has been conducted by the region. During the monitoring, 3 children were already

reunited with their family and goes back to their provinces such as Quezon, Pangasinan and Romblon.

Supplemental Feeding Program

For this quarter, out of 17 LGUs, 5 LGUs such as Cities of Las Piñas, Mandaluyong, Pasig, San Juan and Valenzuela have completed the 120 days feeding program. Ten (10) LGUs have on-going feeding program such as Cities of Caloocan, Malabon, Makati, Marikina, Muntinlupa, Navotas, Pasay, Pateros, Quezon City and Taguig. Parañaque has not yet resumed for the implementation of SFP due to unliquidated cash advances from the region.

The region also implementing SFP in partnership with some legislators as per commitment of the Department. Out of 8 partner legislators, only 3 started feeding activity.

From the fund allocation of Php.219,663,000.00, a total of 219,659,330.16 or 99.99% was already obligated.

Kabisig ng Kalahi

For the 1st quarter, a total of 65 modules composed of 1,950 children beneficiaries were organized under KabisigngKalahi Program in ten (10) Cities namely Paranaque, Las Pinas, Pasay, Valenzuela, Caloocan, Manila, Muntinlupa, Pasig, Marikina and Taguig.

Out of the 65 modules, 16 modules with 480 children beneficiaries with on-going feeding program, on the process of completing their requirements for opening of bank accounts to start the feeding, 480 children are scheduled for social preparation and launching of the project and 480 graduated from the project and one module with 30 children benefited from the feeding program for one (1) month.

Continuous coordination was conducted by the SPS staff to the on-going feeding program.

Philippine Good work Mission Foundation, Inc.

The implementation of the project in partnership with the Philippine Good Work Mission Foundation, Inc. headed by former DSWD Undersecretary Belinda Manahan is on-going.

For this quarter, a total of 650 individuals were served and provided with free hot meals, medical consultation and free medicines. They were also provided with values-spiritual formation/sessions facilitated by the Dominican Sisters in order to strengthen their religious conviction and release their pent-up emotion through sharing based on daily gospel.

Petron Tulong Aral (PTA)

For SY 2012-2013, there were a total of 3,320 Petron Tulong Aral Scholars from Elementary up to College. Of these total numbers of scholars, 2,910 or 87.65% children were enrolled in elementary in 23 partner schools, 386 in high schools and 24 in college.

For the elementary scholars, out of 2,910 children, 146 of them were already dropped in the program due to stop schooling, transfer of residence, transfer of school and non-readiness of the children especially the Grade 1 pupils. Continuous provision of educational assistance to all beneficiaries is provided by Petron Foundation with the help of World Vision and Philippine Business for Social Progress (PBSP). On February 20, 2013, a consultation meeting was conducted at RSCC Conference Room and discussed the updated data of TAP Scholars.

A total of 721 Grade Six Scholars of Tulong Aral Petron graduated on March 22, 2013 at Ynares Arena, Pasig City.

PGMA/EAP for Victims of Payatas Trash Slide

The region is still waiting for the status of fund from Presidential Management Service (PMS) for possible continuation of educational assistance to the remaining 45 scholars and currently preparing necessary documents in coordination with Samahan ng Tunay and SANKAP Organization to trace the cause of the unsigned payroll beneficiaries and continuously coordinates with concern schools to have a copy of Form-138 of the scholars for the SY 2006-2007 and 2007-2008 as requested by PMS.

Manila Business College-Unlimited Scholarship Program

For the reporting period, a total of 32 Chairman Scholars and 12 College Scholars were enrolled for the 2nd trimester wherein 12 scholars maintained the General Point Average for the 1st trimester as Chairman Scholars. Two (2) scholars also achieved the required grade as college Scholar and twenty (20) chairman scholars and 2 college scholars were reconsidered in their scholarship despite of not achieving the required grades, while 8 chairman scholars were downgraded to college scholarship.

Further, there were also 3 scholars who were under the SEEDS Program of MBC who are enjoying 100% free tuition and miscellaneous fees but rendering services to fast food chains like Jollibee and Chowking during their free time/twice a week.

Empowering Women Scholarship Program (EWSP)

This project is implemented by the region in partnership with Zonta Club of Makati and environs Foundation, Woman Today and PUP.

For the period, the 17 EWSP female scholars taking up engineering course at Polytechnic University of the Philippine (PUP) already received the educational cash assistance graduated this March 2013.

Financial Assistance (Cong. Vincent Crisologo)

This project is funded through the Priority Development Assistance Fund (PDAF) of Cong. Vincent Crisologo of the 1st District of Quezon City which is basically provision of financial

assistance for socio-cultural activities, youth development activities such as athletic tournament, clean up drives and similar activities that do not fall under the needs served at the Crisis Intervention Unit (CIU).

For this quarter, 581 individuals in Quezon City were provided with financial assistance with a total amount of Php. 1,613,500.00

E. Direct Services to Center-Based Clients

Jose Fabella Center (JFC)

Jose Fabella Center was able to serve 671 clients with 22.36% accomplishment rate against its annual target of 3,000. From the 671 clients served, 444 are new cases served for the quarter while 227 are carrying over cases. Among the new cases are 180 vagrants, 214 transients and 50 mendicants.

Among the highlights of accomplishment of JFC for the 1st quarter are the following:

- Conducted coordination with the National Center for Mental Health (NCMH) for the psychiatric consultation of the center's clients with mental disorder especially those needing psychiatric evaluation wherein, a total of 34 clients (old and new) underwent evaluation on February 14, 2013.
- The students from Chinese General Hospital provided lectures on Pulmonary Tuberculosis to 26 clients and Breast Feeding to 15 female clients within reproductive age on January 31, 2013. The said lectures aim to provide information on the signs and symptoms, treatment and prevention of TB and importance and benefits of breast feeding.
- A total of five (5) clients repatriated from Syria were temporarily sheltered at JFC. They were provided basic needs and counseling to help them prepare for their reintegration to their respective families through the transportation assistance from Community-Base Services Section (CBSS).
- On productivity, the center is continuously implementing the "Bahay Kubo Project" wherein a total of 8 kilos of camote tops and a few tanglad were harvested on for this quarter. While other vegetables like pechay, mustasa and kangkong are now starting to sprout.

Reception and Study Center for Children (RSCC)

RSCC has served a total of 92 clients or 70.76% accomplishment rate vis-a-vis its annual target of 130. From the 92 clients, 15 are new cases served for this quarter categorized as abandoned (1) and neglected (14). Furthermore, a total of 11 clients were discharged through reintegration with their family/relatives.

Among the highlights of accomplishment of RSCC for the 1st quarter are the following:

- Continuous conduct of therapeutic activities to the children, wherein a total of 15 children are presently involved in music lesson under the supervision of a volunteer trainer musician. The songs that were taught were associated with the identification of fruits, vegetable, colors etc. It aims to help the children to learn more about foods and colors while enjoying singing during their session.
- Five (5) children are continuously undergoing Occupational Therapy (OT) and Physical Therapy to the Quality Life Discoveries (QLD) every Monday, Wednesday and Friday while referral for Speech Therapy to Veterans Memorial Medical Center has been facilitated and for scheduling.
- Three (3) kinder students (2 boys and 1 girl) had their moving-up ceremony on March 11, 2013. All of them received awards such as “Most Punctual”, “Best in Sports and Arts” and “Most Responsible”. Said recognition developed their self-esteem and inspired them and the other children to perform well in school.

Haven for Children (HC)

Haven for Children was able to serve 145 clients or 90.62 % as against its annual target of 160. Out of the 160 clients served, 112 are carry over cases while 33 are newly admitted clients who are street children. Further, a total of 21 clients were discharged through reintegration to families/relatives (11) and LWP (10).

Among the highlights of accomplishment of HC for the 1st quarter are the following:

- Attended to the MCCT pay out of thirty-seven (37) children who were considered as beneficiaries to the program as Children In Need of Special Protection last January 24, 2013. Children were also informed about this assistance and the expectations to meet and maintain so that they could continue receiving assistance from the program. Educational and medical needs of the children were addressed and immediately responded.
- Conducted Talakayan session cum children’s Christmas Party on December 20, 2012. Wherein there is awarding ceremony for the Most Groomed child, Best in School Attendance, Most Diligent and Lakas ng Karakter, followed by dance presentations and fun games. The said activity aims to give opportunity to the children to interact with other children and showcased their talents in dancing. Deserving children were also recognized which also served as an inspiration to other children to behave and perform very well in school and in the center.
- A total of twenty-two boys regularly attended training on Silk Screen painting for school uniforms, Painting, Basic Cooking and Vegetable Gardening under the supervision of the Manpower Development Officer. These activities aim to continuously enhance the skills of the children in silk screen, painting and house chores while preventing them to be idle inside the center.

INA Healing Center (IHC)

The INA Healing Center was able to serve a total of 90 clients or 45.22% vis-à-vis the annual target of 199. From the 90 clients served, 71 are carry over cases while 19 are newly admitted clients.

Among the highlights of Accomplishment of IHC for the 1st quarter are the following:

- Continuous conduct of therapeutic activities such as “Naming Emotion” which was participated by 11 bereaved mothers and 1 mentor. The said activity was able to recognize the importance of identifying and properly expressing a persons’ emotion especially in difficult circumstances such as loss of loved ones.
- The Recovery Indicator Index (RII) was conducted to 21 bereaved mothers. The said tool was use to assess how far they had recovered after the provision of Grief Recovery Program (GRP) and other therapeutic activities. The assessment of level of recovery of clients will help the center to determine possible interventions that will address the pressing needs of the clients.
- A total of 10 clients were provided capital assistance with a total amount of 52,000.00. They were carefully monitored through visitation and submission of receipts, documentation and daily recordings of their purchases and sales of their products/goods.

Sanctuary Center (SC)

Sanctuary Center has served a total of 143 clients or 77.29% of its annual target of 185. Out of the 143 clients served, 136 are carry over cases while 7 newly admitted clients, all were improved mental patients. A total of 25 clients were also discharged through reintegration to family/relatives (6), transferred to other institutions (17) and LWP (2)

Among the highlights of accomplishment of SC for the 1st quarter are as follows:

- There were a total of thirteen (13) manageable clients who are attending the Basic Literacy Program wherein they are closely being monitored and supervised by the volunteer staff from Soroptimist International-Mandaluyong Chapter to help enhance their basic skills in reading and writing. While there are ten (10) elderly clients and seven (7) mentally retarded clients involved in therapeutic activities such as singing, dancing and horticulture/ ornamental gardening. The said activities help the clients to direct their attention in a more productive activity at the center.
- Conducted Cinema Therapy to 25 selected clients last February 22, March 1, March 8 and March 15, 2013. The said cinema therapy was use to assist the processing of issues relative to relationships, women empowerment, use of sublimation as coping mechanism and inculcation of relevant issues pertinent to Christian values. The activity served as stimulation for the clients with moderate and severe hallucinations to return in their present state.

- Conducted Post-Valentine Celebration last February 15, 2013 wherein most of the clients participated and delighted for the opportunity to dress up, sing and dance together with their co-clients and the staff. Highlight of the activity was the selection of Miss Valentine 2013 wherein candidates were chosen from among the new admitted clients. It was observed that the clients enjoyed the activity and very active during the parade as well as in the question and answer portion of the program.
- Distribution of the profit share was conducted last March 14, 2013 wherein a total of 25 clients were able to claim their profit share with the biggest amount of P400.00 to the lowest amount of P15.00. The said profit share was based on their participation and attendance in the different income generating productivity projects of the center for the period of July-December 2012. The distribution of profit share was done during the regular "talakayan" with the clients to encourage all of them to actively participate in the productivity activities such as in gardening, accessory making, making liquid dishwashing, sampaguita planting, cooking and sewing.

Haven for Women (HW)

Haven for Women was able to serve 149 clients or 45.57% accomplishment rate against its 350 annual target for CY 2013. Out of the 149 clients served, 63 are new cases served categorized as follows: victims of trafficking (39), repatriates (3), psychologically/emotionally abused (3), WEDC/victims of domestic violence (6), unwed mothers (6) and dependent children (6). A total of 58 clients were discharge during the reporting period through reintegration to their families/relatives (50) and LWP (8).

Among the highlights of accomplishment of HW for the 1st quarter are the following:

- Conducted Lecture on Expanding Gender Issues to Sexual Orientation and Gender Identity on March 16, 2013 and attended by 41 clients. The lecture aims to heighten the awareness of the clients on different gender issues regarding their sexual orientation and gender identity. It also serves as a venue to clarify concerns and misconception on gender related issues.
- Continuous provision of spiritual guidance through the regular conduct of pastoral counseling, weekly bible sharing and Saturday Mass supported by the Catholic Women's League, Lighthouse Christian Community, 7th Day Adventist Church and Legion of Mary. Through these spiritual enhancement activities, the clients were able to strengthen their faith and developed positive outlook in life that helps them to cope with the trauma they had experienced.
- A total of 20 clients were continuously trained under the garments production such as sewing and rug and potholder making in which a total amount of Php 5,348.40 were generated as payment for labor in sub-con and sales for the 200 throw pillow cases. Further, 11 clients were involved in arts and crafts such as swan making and basket making out of old magazines while 3 clients are involved in envelop folder making (poly canvass) as sub-contract. The said skills training enable the clients to prepare themselves for the eventual reintegration with their respective families.

National Vocational and Rehabilitation Center (NVRC)

NVRC has served a total of 118 clients or 72.39% as against its annual target of 163. Out of the 118 clients served, 15 are new cases served for the quarter composed of Orthopedically impaired (10), hearing/speech impaired (2), visually impaired (1), CP/SC/dwarfism (1), multiple disability (1).

Among the highlights of accomplishment NVRC for the 1st quarter are the following:

- Conduct of coordination meeting with the Chairperson of Pamayanan ng May Kapansanan last January 30, 2013 at NVRC. The said meeting discussed the issues affecting the residents and the center such as the implementation of curfew hours, improper garbage disposal and behavior of the residents within the center premises. Appropriate intervention, recommendation and plan of action were formulated as the output of the meeting.
- Four (4) parents of trainees were included in MCCT program. They are awarded with financial assistance covering the period of October to December 2012. As required by the Field Office, the Center have also conducted 3 group work sessions with the 4 grantees as part of their conditionality for the program.

Elsie Gaches Village (EGV)

For the first quarter of 2013, Elsie Gaches Village has served a total of 607 clients with 98.06% vis a vis its annual target of 619. Out of the 607 clients served, four (4) are new cases served for this quarter categorized as mentally challenge (1), down syndrome (2) and cerebral palsy (1). A total of 7 clients were discharged through reintegration to family/relatives (4) and mortality (5).

Among the highlights of accomplishment of EGV for the 1st quarter are the following:

- Continuous coordination with the Quality Life Discoveries (QLD) for the conduct of occupational and physical therapy intervention for 5 clients. The said intervention improved the muscle tone and range of motion of the 5 clients.
- Continuous conduct of evening sessions such as “night talk” before bedtime with the upper and lower trainable children and television viewing and sharing of life experiences as part of “quality time” with the children. The said sessions helps the house parents and social workers to determine the pressing needs and possible intervention to address the said needs of the children.
- Celebrated the 49th Year Anniversary of EGV last February 5, 2013 with the theme “EGV...Nakikiisa sa Pangangalaga ng Kapaligiran Tungo sa maunlad na Kalikasan”. Said celebration was attended and participated by the center’s different services/ unit and committees, sponsors/ donors and the center’s upper trainable clients who showcased their talents in dancing and other presentations.
- A total of 34 clients are engaged in productivity skills activities such as arts and crafts like origami, paper rolling and folding, star making, pen holder and picture frame

making and liquid soap and fabric softener making. These activities aim to develop their skills and interests in different activities while continuously improving their social behavior.

Rehabilitation Sheltered Workshop (RSW)

For this quarter, the center has served a total of 72 clients or 80% as against its annual target of 90. From the 72 clients served, 2 are new cases served.

Among the highlights of accomplishment of RSW for the 1st quarter are the following:

- Conducted 3 sessions on personality development and values formation to 15 clients. Said session focuses on how the clients will continuously appreciate their skills and strengthen their value to oneself despite their disability.
- In observance for Women's Month, the center conducted "Harana sa mga Kababaihan" last March 5, 2013 for the 35 female project workers of RSW. The serenade aims to make the female clients of the center feel special not only by their families but co-worker as well.
- On productivity, a total of 5,700 pcs of Pintax Bags, Body Bags, Canvass Bags, Storage Bags, Urban Bags and Pouches were produced by the Garment Project while 2 units of Narraply Office Table, 1 unit of Wooden Narraply Lantern, 4 Units of Wooden Cabinets, 4 units of Wooden table, 1 unit Narra Dining Table, 6 units Dining Chair, 1 unit Wooden Rack were created and/ or repaired for this quarter.

Marillac Hills (MH)

Marillac Hills has served 261 clients or 69.97 % vis-a-vis 373 annual target for CY 2013. From the 261 cases served, 19 are new cases served for the quarter categorized as follows: Sexually Abused (4), Victims of Trafficking (9), CICL (6). A total of 23 clients were discharged for this quarter through reintegration to family/relatives (18) and transferred to other institutions (5).

Among the highlights of accomplishment of Marillac Hills for the 1st quarter are the following:

- Continuously conducting spiritual enrichment to the clients through Bible Study and fellowships, mass, novenas and Catechism conducted by Light House Ministries and volunteers from Focolare. Said spiritual sessions help the clients to uplift their self-esteem and strengthen Christian Values.
- A total of 30 selected children were given opportunity to watch the dance concert of San Beda Alabang. The said event was able to capture the interests of the children in dancing.

- On Productivity Service, a total of 133 clients were able to participate in different skills training such as Basic Computer, Baking, Cosmetology and dressmaking. These skills training enable the clients to enhance their skills and boost their self-confidence.

Nayon ng Kabataan (NK)

For the first quarter of 2013, NK was able to serve a total of 229 clients or 84.81 % as against its annual target of 270. Out of the 229 clients served, 60 are newly admitted clients for the quarter categorized as follows: abandoned (1), neglected (10), physically abused/maltreated (4), victims of child labor (9), street children (30), child trafficking (5) and with behavioral problem (1). A total of 46 clients were discharged through reintegration with their families/relatives (27), leave without permission (10), and transferred to other institution (9).

Among the highlights of accomplishment of NK for this 1st quarter are the following:

- Attended to the MCCT pay out of 34 children who were considered as beneficiaries to the program as Children In Need of Special Protection last January 24, 2013. Regular session with the 34 children was conducted to elicit their cooperation and responsibility as beneficiaries of the program.
- Conducted "Friendship Game" last March 11, 2013 through the support of Jose Fabella Memorial School (JFMS). The activity was composed of different sports and fun games such as basketball, volleyball and chess. It was participated by Jose Fabella Memorial School Annex students, CRIBS Foundation, Haven for Children, JFC and NK. Good camaraderie and sportsmanship among the participants were observed during the said activity.
- A total of 4 clients who were trained in Dressmaking were able to produced 222 pieces of bags ordered by Lerry J Garments. They were able to generate a total amount of P3,000.00 for the labor fee and other productivity expenses.
- A graduation ceremony was held last February 8, 2013 for the 42 trainees from 3 skills training programs such as Dress Making NC II, Hairdressing NC II and Consumer Electronics NC II that were accredited by TESDA and conducted at NK.

F. INSTITUTIONAL STRENGTHENING

It is worthy to note that the Region has conducted 100% of the nine (9) target trainings for internal staff for this quarter. This can be attributed to the availability of Resource Persons and AFI Funds. A total of 264 or 126% participants attended the training as against the target of 210 target participants. The said trainings were conducted based on the identified Training Needs Inventory of the staff. These are as follows:

- Technical Sharing Session on the Operationalization of Convergence Strategy cum Teambuilding Workshop
- Regional Roll Out Training on External Convergence (Cluster 3)

- Regional Roll Out Training on External Convergence (Cluster 1 and 2)
- Roll Out Training on Sustainable Livelihood Program Information System
- Training Orientation for Social Welfare Assistants
- Tuina Massage Kalusugan Kabuhayan Training
- Roll Out Training on Capability Building for Parent Leaders
- SWEAP Regional Planning and Leadership Training
- SWD L- Net Planning Workshop cum Teambuilding

A total of 264 or 126% participants attended the training as against the target of 210 target participants.

Further, as of 1st quarter of 2013, a total of 264 or 126% vis a vis 210 staff were able to achieve the minimum 24 hours training required per year per Civil Service Rule.

Organizational Meetings

Organizational Meeting	Frequency of the Meeting	Number of Meetings Conducted/Highlights of the Meeting
Regional Management Development Committee (RMDC)	Monthly	Three (3) meetings were conducted in the reporting period, issues and concerns of Centers/Institutions/Divisions were discussed as well as it served as a venue to discuss the new programs and services of the Region.
Management Committee Meeting (ManCom)	Monthly	Three (3) meeting was conducted. Focused of discussions are on the developments of the programs/activities/projects of the Region and Issues and Concerns Concerning the Internal Management of the Department.
Regional General Assembly (RGA)	Quarterly	Conducted one (1) meeting on January 23, 2013, wherein the following issues and concerns were discussed: <ul style="list-style-type: none"> ➤ Knowledge Management on Food Supplement ➤ SSS Contribution for MOA Staff ➤ Maxicare Information ➤ Enhance Guidelines of DSWD Code of Conduct ➤ NHTS Database and Special Validation on the Habagat Affected Areas ➤ Gasoline for CIU ➤ Disconnected Telephone Line of RSW ➤ Incentive for Staff Who Do Not Qualify to the Guidelines of Collective Negotiation Agreement (CAN) Incentive ➤ Basis for the Change of Rate of Provision of Magna Carta for Social Workers (from Php1,500

		<p>to Php1,100)</p> <ul style="list-style-type: none"> ➤ Grant of Clothing Allowance for CY 2013 ➤ GRACES Information ➤ Use of Karunungan Conference Room ➤ Philhealth Contribution of Staff ➤ DSWD Anniversary ➤ Signing of Collective Negotiation Agreement (CNA)
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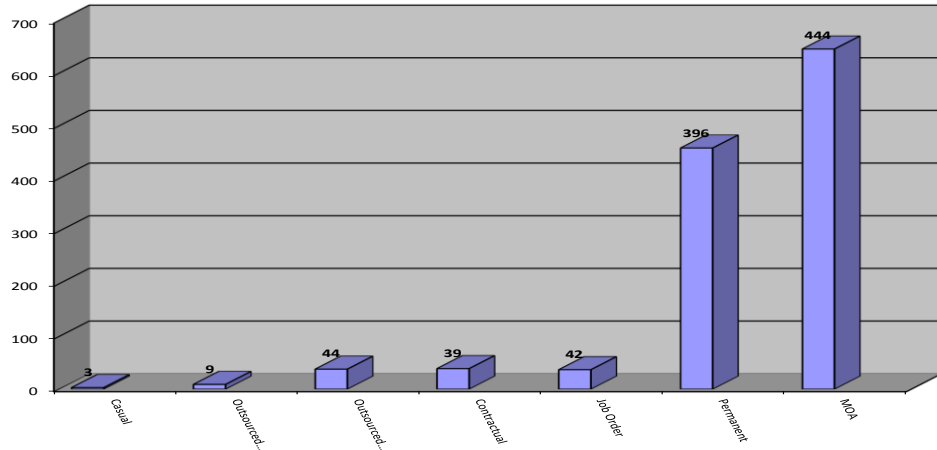
Regional Committee Meetings

Committee Meeting	Frequency of Meetings	Accomplishments
Promotion and Selection Board	As need Arises	Conducted eight (8) meetings and interviewed eighty five (85) applicants and deliberated different positions for regular and MOA vacant positions.
Regional Technical Support Group	As need Arises	Conducted 12 meetings wherein, Performance Contract Assessment has been undertaken to Center & Institutions and Divisions.
Regional Policy Development and Review Committee	Monthly	<p>Conducted three (3) meetings, wherein guidelines were reviewed these are the following:</p> <ul style="list-style-type: none"> ➤ Proposed Guidelines on Selling NVRC raining Goods & Services ➤ Proposed Policy on Granting Training allowance to Project Workers at RSW ➤ Guidelines on Strict Implementation of Dress Code ➤ Proposed Amendments to Operational Guidelines on Student Training Program ➤ Proposed Amendments to Operational Guidelines on Rendering Executive on Duty ➤ Proposed Amendments to Guidelines on the Institutionalization of IDCB Focal Persons at DSWD-NCR C/I/Us ➤ Proposed Guidelines on Job Reintegration of Disadvantage Children of NK ➤ Review of Existing Manual of Operations
Bids and Awards Committee	As Need Arise	Conducted nineteen (19) meetings for bidding of supplies/ equipment/ foodstuff/ advertising services/ rehabilitation and repair for the region.

Staff Complement:

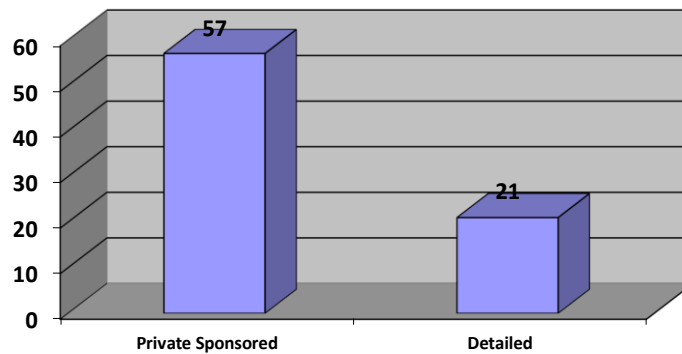
For the reporting period, the Region has a total number of One Thousand Four Hundred Eighty Three (1,483) staff wherein 444 or 30% holding a regular position detailed in different

C/I/Us followed by 824 or 56% are MOA, Job Order are 42 or 9%, Contractual are 39 or 3%, 44 or 3% are outsourced security guards, 9 or 0.6% are outsourced maintenance and 0.2% or 3 for Casual status.



Meantime, to complete the staff requirement of the Region, a total of sixty five (65) vacant positions still to be filled up: fifty two (52) regular positions and thirteen (13) MOA.

To augment the manpower of the Region, a total of seventy eight (78) staff was also detailed at the Region. Wherein, costs of service of the fifty seven (57) staff were being funded by private sponsors and twenty one (21) were detailed teachers from Department of Education.



Character Building Program for Employees

The region is continuously implementing the Character Building Program for the employees. For the 1st quarter, the following character qualities were discussed during meetings, general assemblies and flag ceremonies. The following are the featured character every month.

- January - Diligence vs. Slothfulness
- February - Sincerity vs. Hyocrisy
- March - Alertness vs. Carelessness

Wellness Break Program

In relation to the implementation of wellness break program for employees the following activity were conducted for the 1st quarter of 2013:

- Dissemination of pamphlet on Goiter for all FO-NCR employees

The activity was conducted thru sharing/giving out of pamphlet to create awareness on the importance, proper usage/storage of iodized salt in the body as well as the effect of lack of iodine

- Lecture on Oral Health

The lecture was participated in by 24 staff from FO-NCR (MOA / Permanent). Mses. Jesusa Arinto, Rossana Gesmundo and Elma Tolentino, Dentist II of Health and Allied Section discussed the foods that are beneficial to the tooth, healthy nutrition tips, how decay can be prevented, how sugar affects the tooth and how diabetes affects oral health.

- Information Dissemination on Colorectal Cancer for all FO-NCR employees

The activity was conducted through lecture with the main objective to spread information on colorectal cancer indicating the facts about the disease and ways of prevention.

On Career Development and Management

Masters in Government Management and Executive Special Program was started on March 12, 2012. A total of fifteen (15) internal staff and five (5) from other agencies enrolled the said program, now on their 3rd and last trimester and expecting to complete the course by May 2013. Likewise, one (1) staff of the Region has passed the Bar Examination on March 20, 2013.

5S Implementation

The different centers/institutions/divisions/ units have been actively implementing 5S thru the following efforts:

- Waste segregation from biodegradable and non-biodegradable for C/Is.
- Recycling of waste materials.
- Maintenance of cleanliness and orderliness of all facilities and surroundings.
- Proper filing and labeling of documents for easy reference and retrieval.
- Medicines and Medical/Dental Supplies as well as files and records were properly and orderly kept.
- Regular grass cutting and arrangement of center's landscape.

Resource Generation

Memorandum of Agreement with Hospitals

The region intensifying its resource generation efforts was able to avail discounts in monetized amount of **Php90, 385.00** from hospitals where DSWD has Memorandum of Agreement (MOA) with benefiting 269 clients from Sanctuary Center, Haven for Children, Haven for Women, Nayon ng Kabataan, RSCC, Marillac Hills, and Jose Fabella Center.

Names of Hospital/ Funeral Parlors/Shipping Lines	Services Aailed	Number of Persons Served	Amount of Discount/s Granted
<i>Hospital</i>			
-National Center for Mental Health	-hospital bill/ consultation/ medicine/ Psychiatric check-up and treatment	52	Php11,310.00
- Mandaluyong City Medical Center	-Discount on laboratory, consultation	145	Php33,400.00
- Rizal Medical Center	- Medical Treatment	51	Php32, 180.00
- Welfareville Health center	-Discount on laboratory	10	Php2,650.00
- Philippines Children Medical Center	-Discount on laboratory, consultation	5	Php8, 195.00
-National Children's Hospital	-Consultation Psychiatric consultation	3 3	Php1, 050.00 Php1,600.00

Names of Hospital/ Funeral Parlors/Shipping Lines	Services Aailed	Number of Persons Served	Amount of Discount/s Granted
-Philippine General Hospital- Child Psychiatric Department and Cardio Department			
<i>Total</i>		269	Php90,385.00

Donations Received

For the quarter, the centers/institutions/unit have granted a total of **Php802, 445.98** in cash and in kind donated by partner agencies, stakeholders and private institutions. Php23, 500.00 is from the Student Training Program Fee.

With the total amount of resource generated thru MOA/Partnership with other agencies and donation received, a total of **Php892, 830.98 or 3%** have generated by the region to supplement the regional expenses against **Php34, 222, 183.68** the total expenses of the quarter.

Social Marketing

For the 1st Quarter, the region was able to conduct the following activities/strategies along social marketing:

- The Social Marketing Unit was able to arrange/coordinate a total of sixteen (16) television and four (4) radio interviews and facilitated/coordinated the publication of eleven (11) press releases on the following tv/radio stations and newspapers as follows:
- In relation to updating of the homepage of the Regional Website for the reporting period, a total of fourteen (14) stories/updates have been uploaded. These are the following:
 - Anti-Epal Campaign ng DSWD, Umaarangkada
 - Social Pension Brings Smile to Indigent Seniors
 - DSWD-NCR Joins Walk for Autism Consciousness Week Celebration
 - DSWD-NCR Celebrates DSWD 62nd Anniversary
 - DSWD Launches 'Bawal ang Epal Dito' Campaign
 - DSWD-NCR Conducts Household Assessment of 'Habagat' Victims
 - DSWD-NCR Holds Meeting with Barangay Chairpersons
 - DSWD-NCR Leads 'Love Walk 2013'
 - A New Lease on Life...for Homeless Family
 - Bank Clearing Officers Donate to DSWD-NCR
 - Lawyer Members of Adoption Support Group Pledge Commitment
 - DSWD Expands Coverage of Livelihood Projects in Metro Manila
 - Pantawid Pamilya Beneficiaries Make More Money

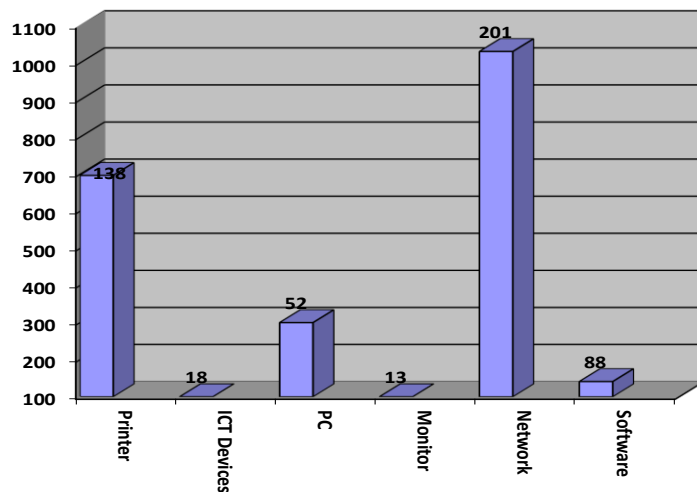
- More than 90,000 Poor Households in NCR Receive Cash Grants
- Bajau Woman with a Soft Heart, and a Distinct Mission
- On IEC development and distribution, the Region facilitated the production and distribution of pay-out streamer design, posters, flyers, button pins and stickers for the “Bawal and Epal Dito” Campaign.
- The Region has focused on the campaign on “Bawal ang Epal Dito” which aims to protect the households from unverified threats of removal from the program if they will not support certain politicians in the upcoming elections, and to communicate to the public and to the beneficiaries that only DSWD can delist/remove beneficiaries if they do not comply with the conditionality’s of the program.

Management Information System

For the 1st quarter, the Regional Management Information Unit of the region has effectively provided the ICT services needed by the region as follows:

- The Region has conducted monitoring compliance of staff to ICT policies especially on the use of internet facility and setting-up of DSWD desktop image through spot checking of per unit.
- The Region continuously providing technical assistance to Pantawid Pamilyang Pilipino and NHTS-PR:
 - Internet Protocol-Virtual Private Network connection monitoring.
 - Repaired/maintained functionality of laptops.
 - Utilized network in printing of documents to minimize the transfer of virus.
- The NHTU and Pantawid Pamilyang Pilipino Program IT staff conducted and accomplished the following activities such as :
 - Monitored and maintained the online encoding activities of the project.
 - Maintained all IT equipment of the program.
 - Deployment of ICT equipment to LGU’s cluster office.
 - Facilitated request to supplier on the needed assistance as required from the service agreement.
 - Supervised the hired sixty seven (67) encoders for encoding of validation form and LBP forms on three shifting schedule.
 - Preparation and Printing of Pantawid Beneficiaries ID for set 5 frontloaded.
 - Printing of CVS forms, Validation form and Payroll.
 - Mimeographing of BUS Form and Certificate of Appearance for Pantawid Activities.
 - Assist the Regional ICT on the provision of technical assistance within the Field Office.

- Orientation on NHTS Database at PWD Federation at Makati City Hall last February 8, 2013
 - Household Pre-Assessment Form names searching and printing of pre-generated HNAF.
 - Supervises the encoding of HNAF and HAF for Habagat.
- For this quarter, the Region has maintained 98.83% or 594 ICT equipment vis a vis its 601 target ICT equipment.
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- The figure below shows that the Region is providing technical assistance mostly to network problems thus hinders the operation of a certain unit, which is why the Region continuously conducts monitoring as well as compliance of staff to ICT policies especially on the usage and network printing through spot checking of per unit.



Prepared by:

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DSWD-NCR