#### **INTRODUCTION**

For the 2<sup>nd</sup> Quarter of CY 2013, DSWD-NCR gave emphasis on the Strategic Goals. After the Consultation on Strategic Goals with the DSWD Operations and Capacity Building Group and the Rapid Cascading of the Strategic Goals, the Regional Office formulated its 2013 Plan to operationalize the three Strategic Goals. This will be closely monitored through the conduct of weekly Score Board Meetings and the intensified implementation of programs included in this Strategic Goals.

Even with the big challenge of the Strategic Goals, continued implementation of Big Ticket Projects and regular programs and projects are not set aside. For the quarter alone, a total of 1,530 beneficiaries were served through community-based programs and 24,920 clients through center-based services. For the Big Ticket Projects, status of implementation is contained in the succeeding highlights of accomplishments.

## A. SERVICES RELATING TO THE FORMULATION AND ADVOCACY OF POLICIES AND PLANS AND PROGRAMS

#### 1. Policy and Plans Development

#### 1.1 Sectoral Programs

#### a. Children Welfare Program

#### a.1 Regional Committee for the Welfare of Children (RCWC)

While the RCWC did not meet on this quarter for its regular meeting, the Committee was convened to attend the National Awarding of Most Child-"Friendly City / Municipality held in UP Diliman Bahay Ng Alumni last April 17, 2013. The regular meeting will be rescheduled on the 3<sup>rd</sup> quarter.

#### a.2 Advocacy on Compliance to SWD Laws

Strengthened implementation of ECCD was advocated with the enactment of RA 10410 or the Early Year Act of 2013. Its salient features was discussed during the 3-day Seminar of Day Care Workers of selected NCR Cities and from the Province of Tarlac as sponsored by the UST's College of Education on May 17 and 28, 2013.

Further, the newly enacted RA 10165 or the Foster Care Act was discussed and advocated during the DSWD-NCR 2<sup>nd</sup> Quarter Social Welfare and Development (SWD) Forum held at Makati Palace Hotel, Makati City on May 22, 2013.

#### a.3 Other Activities

The Regional Office also sent a representative, in the person of Ms. Glenda M. Derla, as discussant to the 5-days Training of Day Care Workers of Mandaluyong City regarding the Revised Manual for Day Care Workers. The activity was held last June 10-14, 2013 at Kaban ng Hiyas, Mandaluyong City.

#### b. Women Welfare Program

#### b.1 Advocacy on Compliance to SWD Laws

The Regional Office participated in the drafting of the Implementing Rules and Regulations of Republic Act 10364 or the Expanded RA 9208 or the Anti-Human Trafficking in Persons Act that was held at the Department of Justice Executive Lounge last June 13, 2013.

Further, representatives were also sent to participate in the drafting of Protocol for Trafficked Victims held on April 16, 2013 at the Padilla Hall, Office of the Solicitor General (OSG), Makati City. The meeting was presided by Assistant Solicitor General Marissa Macaraig Guillien who drafted the said protocol. The activity was also participated in by representatives of Department of Justice, NBI-Anti Human Trafficking Division, International Justice Mission, OSG, and Dir. Dulfie Shalim of Protective Services Bureau.

#### c. Youth Welfare Program

#### c.1 Regional Youth Advisory Council

The second RYAC Meeting for the year was conducted last June 11, 2013 at the National Youth Commission Office, Quezon City. Highlight of the meeting is the finalization of the tool for the Updating of Youth Situationer

#### c.2 Advocacy on Compliance to SWD Laws

In relation to the implementation of RA 9344 or the Juvenile Justice Welfare Act and advocacy for its compliance, the following activities were conducted:

- Monitoring visit to jails wherein a total of 73 precincts and jails in NCR were monitored. As a result, there were eighteen (18) minors found detained in adult jails who were all referred to the Local Social Welfare Offices.
- Promotion of public awareness on the implementation of RA 9344 through television guestings at TV 5's Good Morning Club last April 4, 2013.

Also, as part of the continuous pilot implementation of JJWC's Localization of Comprehensive National Juvenile Intervention Program, a Capability Building for its Implementers along Situational Analysis and Project Development was held in Bayleaf, Intramuros last April 22-23, 2013 which was attended by DSWD-NCR representatives and all other DSWD Field Offices and DILG Regional representatives involved in the pilot implementation of the project. Further, the JJWC convened the LSWDO and PNP last April 2013 in order to initiate CICL Profiling and Data Matching. This activity was followed through by convening all the DSWD regional focal persons handling CICL concerns last May 17, 2013 in Bayleaf, Intramuros, Manila which was also attended by DSWD-NCR staff. The activities' intention was to establish as national system for databanking CICL cases.

#### c.3 Pag-Asa Youth Association of the Philippines (PYAP)

Three PYAP meetings were held for the quarter – April 30, June 4 and June 30, 2013. These meetings served as venue for teaching disaster preparedness and orienting youth about Kabataan 2000 guidelines. PYAP Day agreements were finalized during these meetings. To further support LGUs in the implementation of Unlad Kabataan Program, an orientation was made for organized PYAP members in Marikina last May 24, 2013.

#### d. Person With Disabilities Welfare Program

#### d.1 Regional Committee on Disability Affairs (RCDA)

2<sup>nd</sup> Quarter Meeting of RCDA was conducted on June 13, 2013 at Bulwagang Amoranto, Quezon City. Highlights of the meeting include the following:

- Orientation on Non Handicapping Environment;
- Finalization of DILG Circular on Creation of Local Committee on Disability Affairs (LCDA) in each LGU in NCR;
- Preparation for the Freedom Walk 2013;
- Preparation for the National Disability Prevention Week 2013;
- Creation of Interim National PWD Federation; and
- Issue of Inclusion of HIV and Psoriasis in the Categories of PWD.

#### d.2 Advocacy on Compliance to SWD Laws

The Region sent a Resource Person during the Advocacy Talk Show on Rights and Privileges of PWDs during the Celebration of Social Work Week held at Makati City Hall on June 20, 2013. This was attended by more than fifty (50) participants. Highlights of discussion include the categories of PWDs, salient features of laws protecting the welfare of PWDs and lineup of activities in celebration of the NDPR Week.

#### d.3 Celebration of Special Events

In support to the World Autism Awareness Day, DSWD-NCR Staff and RCDA members were mobilized to participate in the awareness campaign entitled "Color It Blue" which was held on April 3, 2013 at SM Mall of Asia, Pasay City. Aside from RCDA members, representatives from various NGOs, PWD Organizations and PWD advocates graced the event which aims to increase the awareness of the public on autism.

#### e. Older Person Welfare Program

#### e.1 Advocacy on Compliance to SWD Laws

Lecture was given on the salient features of RA 9994 or the Expanded Senior Citizens Act and the proper management and communication of Senior Citizens at the Mall during the Seminar on Management of Special Customers: Senior Citizens held last

April 10 and 24, 2013 at SM San Lazaro and SM Mega Mall respectively. More than 200 participants are present during each of the activity.

#### 1.2. Consultation Dialogues with C/MSWDO

The 2<sup>nd</sup> Quarter Consultation Dialogue with C/MSWDOs was held on June 28, 2013 at Philippine Information Agency, Visayas Avenue, Quezon City. This was participated by C/MSWDO Heads and Representatives of 13 LGUs. Highlights of the dialogue are the following:

- Sharing of DSWD Strategic Goals;
- Discussion of Administrative Order No. 7 Series of 2012: Guidelines of LGU SWD Service Delivery System;
- Sharing of new laws and policies such as the Kasambahay Law, Amended Anti-Trafficking in Persons Act, DSWD Guide on the Use of Regional Learning Center and new ordinances enacted by Quezon City.
- Issues and Concerns during the Training on Regional Field Workers and Partners Working for Indigenous People and Indigenous Communities;
- Presentation on Status of Implementation of the following projects and activities:
  - Social Pension for Indigent Filipino Senior Citizens; and
  - Jail Monitoring Visit, CICL Profiling and Data Matching.

## 1.3 Review of Manual of Operations/Existing Guidelines/Draft Manual as Proposed by Central Office or Units/Centers/Institutions of the Field Office

The region reviewed five (5) CO-Initiated Policies / Guidelines and comments and recommendations were provided on the following:

- NMDC Terms of Reference;
- Draft Guidelines on Wellness Program for DSWD Employees;
- Draft Guidelines on the Implementation of Assistance to Individuals and Families in Crisis Situation (AICS) under the PDAF of Legislators;
- Draft Guidelines on the Implementation of DSWD Protective Behavior Service: "Keeping a Sexually Abuse Free Environment (SAFE) for Out of School Children and Youth through Protective Behavior; and
- Draft Guidelines on the Operationalization of Unified Results-Based Monitoring and Evaluation (M&E) System.

On the other hand, the Regional Office approved two (2) regional policies:

- Regional Memorandum Order No. 001 Series of 2013: Guidelines on the Use of INA Healing Center Facilities; and
- Regional Memorandum Order No. 002 Series of 2013: Amendment of Regional Memorandum Order No. 003 Series of 2012: "Guidelines on the Institutionalization of Institutional Development Capability Building (IDCB) Focal Persons in DSWD Centers/Institutions and Units."

Further, the Regional Policy Development Review Committee conducted two (2) meetings for the quarter (May 14 and June 3, 2013) and reviewed the following FO - Initiated Policy Papers:

- Elsie Gaches Village Manual of Operation;
- Procedural Guidelines in Selling Training Goods and Services at NVRC;
- Enhanced Operational Guidelines on Rendering Executive On Duty in Different Centers and Institutions;
- Revised Operationalized Guidelines on the Implementation of the Student Training Program;
- Amendment to RMO No. 003 Series of 2012; Guidelines on the Institutionalization of IDCB Focal Person in DSWD-NCR Center/Institution/Units; and
- Guidelines on Out on Pass of Residents in DSWD Residential Care Facilities

#### 1.4 Social Welfare and Development Forum

The Regional Office conducted the 1<sup>st</sup> Semester SWD Forum entitled "Aruga at Kalinga sa mga Bata sa Barangay: An Alternative Parental Care for Children in Need of Special Protection" at Makati Palace Hotel, Makati City on May 22, 2013. A total of 107 individuals participated in the forum composed of representatives from LGUs (26), National Government Organizations (19), Media (10), National Government Agencies (8), Foster families (8) and DSWD-NCR Staff (36). Highlights of the SWD Forum are as follows:

- 1. Sharing of the salient features of Republic Act 10165 or the Foster Care Act of 2012 by Atty. Melissa De Villa Gorospe of Legal Service, DSWD Central Office;
- 2. Discussion of Aruga and Kalinga sa mga Bata sa Barangay led by Regional Director Ma. Alicia S. Bonoan;
- Sharing of the Situationer of Children Needing Parental Home in NRC and Children Placed in Foster Care by Ms. Mary Joy B. Cabiles of Adoption Resource and Referral Section, DSWD-NCR; and
- 4. Sharing of experiences and insights by the implementers of foster care program and by foster parents and children.

#### 2. Social Technology (Pilot Project)

#### 2.1 For Replication

#### a. Aruga at Kalinga sa mga Bata sa Barangay

To encourage more LGUs to replicate these projects, this was shared discussed during the above-mentioned SWD Forum. As a result, two (2) LGUs showed their interests to replicate this project – Taguig City and Valenzuela City.

#### 2.2 For Pilot Testing

#### a. Recovery and Reintegration Program for Trafficking in Persons

Training of 11 Social Workers on Philippine Anti-Trafficking Data Base- National Recovery and Reintegration Database was held last May 23, 2013 at the DSWD-NCR Conference Room. The said training was a hands-on experience where the participants got to encode a sample client's card to the data base. It was also during this training that the Social Workers accomplished the non-disclosure agreement.

With regard to the rescue operation, a total of 192 TIP were rescued and assisted by the Rescue Team in the conduct of interview, assessment, referral to institutions.

#### b. Healing and Grief Management Approach

Development of Grief Assessment Tools of the Healing and Grief Management Approach for Bereaved Mothers and their families was held on May 14 to 17, 2013 as initiated by INA Healing Center and in partnership with the Social Technology Bureau.

#### c. Golden Reception and Action Center for Elderly and other Special Cases (GRACES)

Continuous implementation of this Social Technology Project was being closely monitored. For the 2<sup>nd</sup> quarter, three organizational development meetings were held with the Central Office and Region IV-A staff to discuss the funding requirements of GRACES and to identify strategies for fund generation. In terms of capability building, orientation on Hospice Care and Palliative Care Training was conducted this quarter.

#### d. Music and Arts Therapy

The first 24 sessions for this project was completed on May 31, 2013 with 24 beneficiaries. To ensure the smooth implementation of the project, joint monitoring and technical assistance was conducted on May 29, 2013 with the Social Technology Bureau. Gaps in the conduct of sessions were discussed to staff of EGV to improve the implementation of the project.

#### e. Transitional Living for Effective Reintegration (TransFER)

Status of the five CICL clients under this project is continuously monitored though two (2) clients were successfully reintegrated with their family/ relative and working. As of the reporting period, three (3) clients are still waiting court order for their discharge. Among these three (3) clients, one (1) client has received a court order for her return to Marillac Hills and eventual job placement to a family in Quezon City after compliance with certain conditions imposed.

#### f. Supervised Independent or Group Living Arrangement (SIGLA)

On May 16, 2013, 35 clients have attended the orientation given by Youth at Venture. However, after the initial assessment made, only 12 have qualified who will be

given the opportunity to pursue in engaging in business. The said NGO will provide technical assistance on project proposal writing, linkaging and project monitoring and also the seed capital. Clients will undergo a rigid training as preparation for this.

On the other hand, two (2) clients of Sampaguita Project were already reintegrated to their family with the approval of the court. They are now engaged in vegetable vending in Pasig Market using as capital the earnings in the Sampaguita Project amounting to Php 19,000.00.

#### g. Ako'y Kasali

Members of the Child Participation Council (CPC) were assigned to various committees. One of these committees is the Donation Committee wherein clients were assigned in the inventory of received donations. Another committee is the Education Committee where members are either assigned in assisting at the Library for its maintenance and providing tutorials to the younger children. There are also other committees that are assigned to assist during the conduct of Center projects and activities.

CPC also greatly helps the Center in terms of providing orientation to visitors and newly admitted clients as well as in resolving conflicts among clients.

#### f. Time Bound Case Management

To continue the use of the Rehabilitation Indicators (RI) and Social Functioning Indicators (SFI) tools, new clients of Marillac Hills for this quarter were assessed using the said tools to determine their level of functioning and rehabilitation.

#### 3. Research

The Region approved five (5) research requests:

- Effectiveness of the Philippines CCT Program (Pantawid Pamilyang Pilipino Program) in Improving Maternal health in Brgy. Kalawaan Pasig City from 2010-2013.
- An Analysis on Nasal and Hand Carriage of Methicilin Susceptible Staphylococcus Aureus (MSSA) and Methicilin Resistant Staphylococcus Aureus (MRSA) among the Elderly and the Caretakers of Golden Reception and Action Center for the Elderly and other Special Cases;
- Iron-Fortified Rice in Anemic Children: An Experimentation;
- Temperament and Work Locus of Control House Parents in Elsie Gaches Village; and
- Prevalence of and Risk Factor Analysis of Methicilin Resistant Staphylococcus Aureus (MRSA) among the Mentally Challenged [Clients] of Elsie Gaches Village.

Proponents of the first two (2) research studies are already finalizing the research manuscripts while the last three (3) research studies are still on-going.

#### 4. Pantawid Pamilyang Pilipino Program

As of June 25, 2013, a total of Php 674,018,100.00 was released to 196,343 eligible compliant Pantawid Pamilya households for the months of November to December 2012 up to January to February 2013. This represents 98.73% of the total active household beneficiaries in the region since for the period of November 2012-February 2013(P6 2012& P1 2013), there are 198, 853 registered household-beneficiaries in NCR from Sets 1-6. Out of the total amount paid, Php 346,739,300.00 was paid thru cash card and Php 334,531,900.00 through over-the-counter (OTC) payment. Release of cash grants for the 2nd period is ongoing.

A total of 145,265 Beneficiary update system (BUS) forms were encoded and recommended by the Region to the National Program Management Office (NPMO). The highest updates received and encoded was change in school or new school update with 167,355 (63%) due to the incoming school year 2013-2014. This was followed by the 78, 467 updates in correction of basic information. Meanwhile, the least processed update was change of grantee with 132 updates followed by 55 updates with deceased grantee.

For Compliance Verification System (CVS) compliant versus eligible beneficiaries, Family Development Session (FDS) conditionality got the highest percentage of compliant beneficiaries with 47.16 % on the month of January 2013 and the education conditionality for the 3-5 years old beneficiaries with 85% monthly attendance in day care centers got the lowest percentage with only 16.39% for the month of January 2013. For compliant versus submitted beneficiaries, conditionality on deworming got the highest percentage with 98.51% and health monitoring for 0-5 years old beneficiaries got the lowest result with 80.27% for the month of January 2013.

Two hundred sixty-nine (269) or 85.94%complaints received were resolved within the given timeline from April to June 2013. Meanwhile, 45 (14.37%) of the received grievances are still ongoing since the cases have to be elevated to the concerned staff or unit for verification and fact-finding.

Capability Building Unit facilitated Active Citizenship Training, Roll-out Training on the use of Enhanced Family Development Sessions Module and Disaster Preparedness, Roll-out Training on the use of the Enhanced FDS Module and Indigenous People (IP) Training to PantawidPamilya staff, partner LGUs and Civil Society Organizations (CSOs). A total of 1,501 Parent Leaders individuals composed of parent leaders (PLs), Regional Program Management Office (RPMO) technical staff and partners were trained.

One hundred twenty-four (124) CSOs are engaged in the implementation of Pantawid Pamilya in the region under the framework Bantay, Gabay, Tulay and Kaagapay. Seven (7) members of the Regional Advisory Committee (RAC) such as the Department of Education (DepEd), Center for Health and Development-Department of Health (CHD-DOH), Population Commission (POPCOM), Department of Interior and Local Government (DILG), National Nutrition Council (NNC), National Anti-Poverty Commission (NAPC) and Metro Manila Development Authority (MMDA) were actively participating on the activities that being done by the region.

Currently, there are 456(91.93%) hired staff against the 496 staff requirement with a variance of 55staff to be completed until July 2013.

#### 5. National Household Targeting System for Poverty Reduction

As of the 2<sup>nd</sup> Quarter of CY 2013, a total of 125, 377 households were enumerated and validated wherein all of the assessment forms were properly encoded. This enumeration was for the Habagat Special Validation.

On data utilization, the NHTS-PR data was used to identify targets for the Sustainable Livelihood Program. At the end of the quarter,1.95% or 6,201 Households from the 316,823 NHTS-PR Identified Poor Households was use for the said program. Lastly, on advocacy, the Soft Launching of Regional profile of Poor Households in NCR was held on June 21, 2013 at Hotel Remabrandt which was attended by 91 representatives from 81 organizations composing of LGUs, NGOs, NGAs, Academe and Media.

#### B. STANDARDS SETTING, LICENSING AND ACCREDITATION SERVICES

The Standards Unit continuously perform its regulatory functions to set standards, register, accredit and provide technical assistance and consultative services to government, non-government organizations/people's organizations and local governments to comply with and maintain the standards of social welfare and development programs and services.

	Plan for this  Quarter	Served	% of  Accomplishment
NGO  Registration *Assessed *Registered	15	19	126%
	13	13	100%
<ul><li>Licensing     *Assessed     *Licensed     *Accredited</li></ul>	15	15	100%
	15	12	40%
	5	4	80%
<ul> <li>Accreditation (assessed)         *DSWD C/I's         *SCC         *LGUs</li> </ul>	2	1	50%
	4	2	50%
	2	3	150%
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#### **Other Concerns**

•	Regional Solicitation Permit			
	*assessed	5	8	160%
	*issued	5	8	160%
•	Duty Free Entry Requests endorsed to	ANA	2	-

- YO - AND -		yy i nai i	
Service	Plan for this	Served	% of
Service	Quarter	Serveu	Accomplishment
the Standards Bureau		30   100   1	
<ul> <li>National Fund Drives Authorized</li> </ul>	2	2	100%
*assessed	ANA	2	-
*endorsed	ANA	2	-
Accredited Service Providers			
*ECCD Service Providers	0	0	0
*Social Workers Handling	3	0	0
Court Related Cases			
*Marriage Counselors	3	2	66%

- For this quarter, a total of 19 SWDAs or 126% were assessed for Registration vis a vis target of 15, while 13 or 100% vis a vis target were issued Registration Certificate. From the 13 NGOs that were issued registration certificates, six (6) are People's Organization and seven (7) are Resource Agency to family & children, older person, women and multi sectoral. Those NGO's who did not meet the minimum requirements were provided with continuous monitoring and technical assistance.
- On Accreditation of Centers/Institutions (C/Is), one (1) or 50% vis a vis target of two (2) was assessed for this quarter (Haven for Children). It was noted that the region was not able to meet the target but efforts have been done to comply with the requirements for accreditation of the eleven (11) C/Is. Meanwhile closed monitoring and supervision is being done especially case management system and physical structure and safety which are non-negotiable requirements in accreditation.
- On Regional Solicitation, eight (8) or 160% were assessed and issued regional solicitation permit vis-à-vis target of five (5). On the other hand, two (2) were assessed and favorably endorsed to Standards Bureau to conduct National Fund Drive.
- On the Accreditation of Service Providers:
  - o It was noted that the Unit did not meet the target of three (3) for accreditation of Social Worker Handling Court Related Cases (SWHCRC) since there was no application received from C/Is/LGUs/NGOs. However, the Unit officially communicated to NGOs, LGUs and Centers & Institutions of the Region handling such cases. The Social Workers are still on the process of complying with the documentary requirements. On the other hand, the Unit was able to accredit 66% or 2 vis a vis target of three (3) Pre-Marriage Counselors (PMC).

#### C. SUPPORT, SERVICES AND TECHNICAL ASSISTANCE TO INTERMEDIARIES

The Region thru its Institutional Development Department (IDD) continuously provides/facilitate trainings/seminars for professional growth and development of staff/stakeholders towards improve quality delivery of programs/service in their performance.

#### 1. Capacity Building Section/Institutional Development Capability Building (IDCB)

			Organizatio	on Developm	nent
Organizational Competency	LGU	NGO	NGA	РО	Remarks
		Net	tworking an	d Partnershi	p
Consultation     Meeting with LGUs     re Bottom Up     Budgeting	21				To thresh out issues and concerns that affects the performance of the SWD L-Net members.  Efficient and effective monitoring of
2. SWD LNet Meeting		4	6		compliance to standards.
3. Area Based Standard Network (ABSNET)	4	50		4	
		Advocacy	in Behalf o	f Vulnerable	Sector
4. Social Development Forum on ARUGA at Kalinga para sa mga Bata sa Barangay: An Alternative Parental Care for Children in Need of Special Protection	23	18	6		To strengthen advocacy and awareness to manage and provide care for children in need of special protection.
Total	48	72	12	4	

• For the quarter, the Region accomplished 100% IDCB activities participated in by 136 staff from LGUs, NGAs, NGOs and POs.

#### 2. Sustainable Livelihood Program (SLP)

- The Sustainable Livelihood Program (SLP) is a community- based capacity building that seeks to improve the program participants' socio-economic status. It is implemented through the Community Driven Enterprise Development approach, which equips program participants to actively contribute to production and labor markets by looking at available resources and accessible markets. The capacity building of the SLP is implemented through a two-track program to wit:
  - Track 1 Micro Enterprise Development Track supports micro-enterprises in becoming organizationally and economically viable
  - Track 2 Employment Facilitation Track- assists participants to access appropriate employment opportunities.
- For the quarter, there are 32 SKAs and 5 SKGs Pantawid Pamilya Beneficiaries organized. Ongoing formation and organization is being conducted by respective PDO's in coordination with City Links per LGU.

 Business Development Session and Basic Business Management Training were conducted to 1,462 Pantawid Pamilya Beneficiaries from the seven (7) LGUs: Quezon City, Navotas City, Caloocan City, Taguig City, Pasig City, Pasay City and Manila.

#### STATUS OF IMPLEMENTATION

Total Program Reach Out (1994 – Present)

		Serve	ed .		Total	F	und Source	!
LGU	SEA-K Associatio n (SKAs)	SEA-K Group (SKGs)	SEA-K Individ ual (SKIs)	Total Serve d	Family Beneficiari es Served	DSWD	Other Fund Source	Total Capital Assistance Provided
	1072			1072	24024	119,187,323.0	3,548,4	122,735,773.
	1073			1073	24821	3	50.00	03
17		74		74	694	3,729,750.00	1,316,7 00.00	5,046,450
		74	156	156	054	3,729,730.00	50,000.	756,050.00
			150	130	156	706,050.00	00	730,030.00
Total	1073	74	156	1303	25 120	123,623,123.0	4,915,1	128,538,273.
Total					25,130	3	50.00	03

• Out of 1,303 associations, 277 associations are PantawidPamilya beneficiaries of Set 1 and 4 which composed of 4,942 individuals with an amount of Php 30,763,500.00. An additional 65 association or 1,131 individuals were organized and requested for fund augmentation from Central Office with an amount of Php 6,991,000.00.

#### Status of Operation (DSWD Funded SKAs/SKGs/SKIs)

Total No. of SKAs/SKGs/SKIs	Total No. of Active Cases	Total No. of Inactive Cases
1303	620	683

- Out of 683 inactive SKAs, 447 or 65% SKAs are for closure while 236 or 35% SKAs are for rehabilitation. The 236 for rehabilitation SKAs are willing to be reactivated and members of the SKAs with arrears have agreed to pay their long overdue accounts.
- Out of 447 inactive cases, 182 or 41% cases were assessed and validated by the SLP together
  with LGU counterpart and were recommended for closure with terminal report. SLP & LGU
  counterparts are continuously assessing and validating the remaining 265 cases.
- Below is the schedule of 182 SKAs for case conference.

LGU	NO. OF CASES	ACTION TAKEN	SCHEDULE OF CASE	STATUS/REMARKS
	37.10.20		CONFERENCE	
Mandaluyong	6	Assessed/ validated and recommended for closure with terminal report		Out of 6 cases presented on April 24, 2012, only 2 cases were approved for closure while the remaining 4 cases are for updating of case folders and needs certification from the barangay regarding transfer of residence, unlocated and fire victims and for reschedule of case conference.
Makati	15			Out of 15 cases presented on May 31, 2012, only 8 cases were approved while the remaining 7 cases will be rescheduled for case conference within August for further assessment and validation of individual members whether for closure or to continue the operation.
Manila	32			Due to activities of LGU the case conference will be rescheduled depending on LGU availability
Taguig	9			Due to activities of LGU the case conference will be rescheduled depending on LGU availability
Pateros	11			Due to activities of LGU the case conference will be rescheduled depending on LGU availability
Pasig	4			Schedule to be confirmed by LGU
Las Pinas	11			Schedule to be confirmed by LGU
San Juan	9			Schedule to be confirmed by LGU
Quezon City	12			Schedule to be confirmed by LGU
Paranaque	24			Schedule to be confirmed by LGU

Navotas	9	Assessed/ validated and recommended	Schedule to be confirmed by LGU
	_		
Valenzuela	7	for closure with	Schedule to be confirmed by
		terminal report	LGU
Marikina	17		Schedule to be confirmed by
			LGU
Muntinlupa	2		Schedule to be confirmed by
			LGU
Pasay	3		Schedule to be confirmed by
			LGU
Malabon	4		Schedule to be confirmed by
			LGU
Caloocan	7	]	Schedule to be confirmed by
			LGU
TOTAL	182		

#### Rollback Repayment (DSWD Funded SKAs/SKGs/SKIs)

Capital	Total Amount	<b>Total Amount</b>	Arrears	Actual	RR	RR	Actual	Actual
Assistance	Due	Paid		RR	previous	target	Amount	Amount
Provided					month		Collected for the 2 <sup>nd</sup> quarter	Collected for the previous quarter
123.623.123.03	106,558,343.39	71,725,908.56	34,832,434.83	67.31	67.62%	80%	1,233,129.45	965,394.50

• An equivalent of 67.31% rollback repayment was reached by SEA-K vis-à-vis a target of 80% collection.

# Status of Implementation of SEA-K Program in Coordination w/ the Legislators of House of Representative 2013

The recipients of this program are Non-Pantawid Beneficiaries:

Name of	_	Dist	Allocation	LGU	No.	No.	Amount	Balance	Remarks
Representative	2	rict			of SKA	of Benef iciarie s	Disbursed		
1.Neptali I Gonzales	M.	Lon e	3,000,000.00 ( Blg.1-12 NCR 48)	Mandal uyong	5	95	661,000.00	2,339,000.0	Organization of new Associations will be on July 2013
2.Roman Romulo	T.	Lon e	1,500,000.00 ( Blg.1-12 NCR 48) ( Blg. 1-12 NCR 42)	Pasig	9	140	754,000.00	746,000.00	Training of two SKAs will be on July 3-5 and two SKAs on July 17-19, 2013

3.Mar-len Abigail S. Binay	2nd	1,500,000.00 ( Blg. 1-12 NCR 42)	Makati	5	92	776,000.00	724,000.00	-Mandatory training will be on 1st week of July -Meeting and first rollback of 4 SKAs held on May 31, 2013
4. Magtanggol T. Gunigundo	2nd	1,500,000.00 ( Blg. 1-12 NCR 34)	Valenzu ela			0	1,500,000.0 0	2 SKAs organized and waiting for the new LGU focal person before the mandatory training
5.Jorge "Bolet" Banal	3rd	750,000.00 (RSF)	Quezon City			0	750,000.00	The office of Congressman Banal thru his Chief of Staff is no longer interested in the formation and organization of group for SEA-K. The fund allotment for the implementation is transfer to Revolving Settlement Fund and readily available once new SEA-K is being organized,
6.Romero Federico S. Quimbo	2nd	1,500,000.00 ( Blg. 1-12 NCR 42)	Marikin a	8	231	405,000.00	1,095,000.0 0	Mandatory training will be on 3 <sup>rd</sup> week of July
7.Rosenda Ann Ocampo	6 <sup>th</sup>	1,000,000.00 ( Blg. 1-12 NCR 34)	Manila	9	155	1,000,000. 00	0	Allocations were fully utilized.
8.Sherwin N. Tugna (CIBAC Party List)		200,000.00 (RSF)	Calooca n/Manil a			0	200,000.00	Identification of potential beneficiaries is ongoing.
Total		10,950 ,000.00		36	713	3,596,000. 00	7,354,000.0 0	- 0

#### **TINDAHAN NATIN PROJECT**

Status of Implementation: Total Program Reach Out (2006 – 2010)

		Approved / Operational TNOs								
No. of LGUs	Year	Active TNOs	Inactive TNOs	Closed TNOs	TNOs Converted to BBO	TOTAL NO. TNOs				
17	2006	0	129	215	260	604				
17	2007	0	152	216	500	868				
17	2008	0	140	44	433	616				
	2009/2010									
Total		0	421	475	1193	2,088				

- For the year 2006 to 2008, a total of 2,088 TNOs were approved and became operational. Unfortunately, to date these TNO's are now INACTIVE in status and no longer operating.
- For this quarter, there is no collection from the TNO's identified. About 475 TNO's were already closed and stopped operation.
- The 421 inactive and 475 closed TNOs are scheduled for case conference.

#### **Source of Fund**

No. of	Year	Self Funded/Other Fund Source				DSWD Funded			
LGUs		Active	Inactive	Total	Active	Inactive	Total	Total Amount	Total
17	2006	0	45	266	0	84	338	6,435,439.93	604
17	2007	0	27	265	0	125	603	11,391,867.20	868
17	2008	0	68	313	0	72	303	5,937,462.75	616
Total		0	140	844	0	281	1,244	23,764,769.88	2,088

• Out of 2,088 TNOs, 844 or 40% TNOs are self- funded, while 1,244 or 59% TNOs are DSWD Funded amounting to Php. 23,764,769.88.

#### **Rollback Repayment**

No. of LG Us	Year	No. of DSWD Funde d TNOs	Total Capital Assistance Provided	Principal Due to Date	Principal Paid to Date	Arrears To Date	Repay ment Rate	Previ ous Repo rt of RR	RR Targ et	Actual Collect ion for this Month	Actual Collectio n for the Previous Month
17	2006	338	6,435,439.9	6,435,439.0	3,947,245.0	2,488,194.	61%	61%			
			3	1	0	93				_	_

17	2007	603	11,391,867.	11,391,867.	8,279,048.5	3,112,818.	73%	73%			
			20	20	4	66				-	-
17	2008	303	5,937,462.7	5,937,462.7	4,717,596.5	1,219,866.	79%	79%			
			5	5	0	25				-	-
Tot		1,244	23,764,769.	23,764,769.	16,943,890.	6,820,879.	71%	71%	80%		
al			88	88	04	54				-	-

- To date, 1,244 TNO's are fully paid from 2006 2008 to wit: for 2006, 338 TNOs, for 2007, 603 TNOs and for 2008, 303 TNO's.
- There is no collection for the quarter to all in active TNO's despite efforts made by the Project Development Officers.

#### 3. <u>Disaster Relief Augmentation</u>

The Disaster Response Unit of the Region has responded timely and continuously provides augmentation to intermediaries during disaster occurrences.

For the quarter, the region has monitored 25 fire incidents affecting Cities of Manila, Mandaluyong, Quezon City, Las Piñas, Parañaque, Malabon, Makati, & Navotas.

Key Indicator	Actual Occurrences for 2 <sup>nd</sup> quarter 2013	Served for 2 <sup>nd</sup> quarter 2013
Number of Disaster Occurrences	25	25
Number of Families Affected	1,699	1,699
Number of Individuals Affected	7,552	7,552
Number of LGUs provided	12	
Augmentation Assistance		

- The number of fire occurrences for this quarter, has slight decreased in terms of families affected or 10.5% or 73 families compared to the previous quarter of 2012. The decreased was attributed to the less number of informal settlers affected by fire incident and strong advocacy campaign by LGUs for Disaster Preparedness.
- For the quarter, the region has provided augmentation support amounting to Php 251,340.00 thru the request of LGUs and Legislators.
- The Local Government Units (LGUs) provided a total of Php 33,396.00 to their constituents that were affected by disaster incidents. Likewise, the NGOs/POs extended a total amount of Php 10,375.00.

#### 4. <u>Priority Development Assistance Fund (PDAF)</u>

#### a. Project Proposals/Liquidation Reviewed and Assessed/Monitored

- For this quarter, a total of Eighty Five Million Six Hundred Thirty Eight Thousand Five Hundred Sixty Nine Pesos (P85, 638,569.00) Priority Development Assistance Fund (PDAF) of different legislators were lodged at the Region.
- Fifty Two Million Four Hundred One Thousand Five Hundred Pesos (P 52,401,500.00) with approved project proposal submitted by concerned legislators and Thirty Three Million Two Hundred Thirty Seven Thousand Sixty Nine Pesos (P33, 237,069.00) is still for submission of documents to support obligation of funds.
- Twenty One (21) project proposals intend to provide Assistance to Individuals in Crisis Situation particularly along Medical, Burial, Educational Assistance and other emergency needs with allocation amounting to Thirty Eight Million Six Hundred Two Thousand Five Hundred Pesos (P38, 602, 500.00) or 73.67% of the funds which are already implemented and continuously being be utilized through the Crisis Intervention Unit.
- One (1) project proposal on CIDSS-Disaster Management Program and Dengue Prevention project are intended for Manila District 5, amounting to Thirteen Million Seven Hundred Ninety Nine Thousand Pesos (P13, 799,000.00) or 26.33% share from the allocation.
- Thirteen (13) project proposals intended for Educational Assistance Program were facilitated and approved charged to PDAF of different legislators from Valenzuela, Taguig, Pasig and Marikina City.
- PDAF monitoring team visited Eleven (11) NGOs who have unliquidated funds transferred for their Project Partnership Agreement from the previous years and ongoing implementation project. These are Asociacion De Damas Filipinas Inc., C.P.E.F. Foundation, Lingap ni Banzai sa Mamamayan Foundation Inc., Museo Pambata Foundation Inc., Dynamic Filipino Citizens Civic Organization, Lita Hizon Ladies Foundation Inc., Center for Community Work & People, Hap-Ace Foundation Inc., Inday Social Upliftment Foundation, Inc (ISUFI), Tondo Manila Community Foundation, Inc., Hospicio de San Jose.

#### b. Strengthening partnership with partners

• The Region continuously provides technical assistance to intermediaries, NGOs, POs, LGUs, Offices of Legislator-Congressional District Representative, Party-List Representative and Senators with fund allocation on social welfare programs and services for implementation in the region along with enforcement of guidelines.

#### D. DIRECT SERVICES TO COMMUNITY-BASED CLIENTS

#### **Community Based Services**

The Region continuously caters to children, women and men in difficult circumstances (CEDC, WEDC/MEDC) and persons with HIV/AIDS (PHAs) thru provision of counseling, psychological and psychiatric evaluation, legal/consultation, transportation and financial assistance.

Listed below are the categories of cases served for this quarter:

CEDC (Children Especially in Difficult	Cases Se 2 <sup>nd</sup> Qua	Total	
Circumstances)	Male	Female	
Neglected	2	1	3
SA-Rape	1	7	8
Sexually Exploited	2	2	4
Physical Abuse/Maltreated	5	6	11
Victims of Trafficking	2	5	7
Behavioral Problem	2	0	2
Total	14	21	35

Among the cases served under CEDC, Physical Abuse/Maltreated has the highest number of cases served with a total of 11or 31.42% for this quarter, followed by SA-Rape with 8 or 22.85%, followed by victims of trafficking with 7 or 20% of the cases served.

WEDC/MEDC		Cases Served for the 2 <sup>nd</sup> Quarter, 2013		
	Male	Female		
Rape	0	2	2	
Physical Abuse	0	4	4	
Victims of Trafficking	0	11	11	
PLHIV	30	0	30	
Others Cases (walk-in/referred clients)	10	74	84	
Repatriates/Airport assistance	25	849	1,005	
Total	65	940	2,010	

Among the cases served under WEDC/ MEDC, Cases of Repatriates/Airport Assistance has the highest number of cases served by the region with 1,005 or 50%, followed by walk-in/referred clients with 84 or 4.18% fand by PLHIV with 30 or 1.49%. Walk-in and/or referred clients from other government offices and concerned groups/ individuals requested for counseling, conduct of Parental Capability Assessment (PCA), referrals for medical and transportation assistance, temporary shelter, custody and after care.

#### **Services for Communities in Crisis**

This 2<sup>nd</sup> Quarter 2013, the Region has served the following clients:

Category of Cases	Number of c	Total	
	Male	Female	

FHONA	3,559	8,053	11,612
CNSP	0	2	2
WEDC/MEDC	0	1	1
PWD	2	3	5
Senior Citizen	1,024	1,988	3,012
Total	4,583	10,049	14,632

For this quarter, the Region served a total of 14,632 clients both from regular/ walk-in and referred by legislators through their Priority Development Assistance Fund (PDAF). Among the cases served, Family Heads and Other Needy Adults (FHONA) has the highest number with 11,612 or 79.36%, followed by Senior Citizen with 1,024 or 6.99% and PWD with 5 or 0.3% of the total number of clients served.

Hereunder is the breakdown of assistance provided to CIU cases and through PDAF:

Type of Assistance	Amount of Assistance Provided
a. Medical Assistance	Php. 10,303,685.48
b. Financial Assistance	10,767,620.00
c. Transportation Assistance	1,374,146.42
d. Educational Assistance	399,000.00
e. Burial Assistance	13,488,300.00
TOTAL	Php.36,332,751.90

For this quarter, a total of Php 36,332,751.90 budget was utilized under Direct Released Funds (DRF).

#### **Adoption Resource and Referral Services**

For this quarter, the FO-NCR Adoption Resource and Referral Section (ARRS) served a total of 101 cases of which 8 or 7.92% are new cases and 93 or 92.08% are carry-over cases. Of these, 9 children were placed thru alternative parental care, 6 children were placed thru regular adoption, 23 children were placed thru inter-country adoption and 17 with on-going court adoption while the remaining cases are still for assessment and recommendation.

Further, 13 couple /families were provided orientation and concrete information on adoption and foster care program as well as pre-adoption counseling.

On Foster Care, the Aruga at Kalinga sa mga Bata sa Barangay is continuously implemented in which 5 children were placed to 5 foster families with subsidy.

Continuous conduct of advocacy activity on the Foster Care Services in which, a Forum/Seminar on Adoption and Foster Care Service was conducted on April 26, 2013 and May 10, 2013 at the Field Office wherein, a total of 13 prospective foster families were oriented on the procedures, requirements and processes of fostering children. They were also encouraged to share their home to the children who are in need of special protection.

#### **Minors Traveling Abroad**

For this period, out of 2, 471 target for the 2<sup>nd</sup> quarter, Travel Clearance Section (TCS) has served a total of 3, 615 or 146.29% clients applying for travel clearance permit wherein 1,757 or 48.60% are male and 1, 858 or 51.4% are female. From the total of 3, 615 minors applied for travel clearance certificate, nine (9) or 0.25% applications were disapproved due to simulation of minors' birth certificate and employment abroad. The three (3) most common reasons for travel are vacation/tourist/leisure, visiting parents/ relatives and Educational tour or to study abroad supported by a student visa and school acceptance letter and the top three (3) country destinations are Singapore, Hongkong, China and USA. A total amount of One Million One Hundred Eight Thousand Two Hundred Pesos (Php 1,108,200.00) were raised for the reporting period.

#### **Social Pension**

For this quarter, out of 8,425 social pensioners, 2,481 or 29.4% were already provided social pension. The remaining 5,060 or 60.02% social pensioners from cities of Muntinlupa, Parañaque, Malabon, Pasay, Valenzuela, Quezon City, Navotas, Caloocan, and Manila are for schedule for payout on July 9 to July 30, 2013. While the other 884 or 10. 49% social pensioners were not able to claim their subsidy due to sickness and went to their provinces.

A total of Php 3, 721, 500.00 or 29.45% were utilized for the second quarter CY 2013 vis – a –vis Php 12,637,500.00 total amount obligated.

#### **Special Projects**

## Comprehensive Program for Street Children, Street Families and Indigenous People especially Sama-Bajaus

- The Region simultaneously conducted Rapid appraisal and Enumeration of street dwellers in NCR with C/MSWDOs in coordination with Barangays in Metro Manila on April 10-13, 2013 with the purpose of coming up with an updated databank and master list of street children/dwellers as basis for the replication and strengthening of the strategies for the reduction of street children/dwellers in Metro Manila.
- The region has developed a database system of street children and families while the
  profile to be gathered by the enumeration will serve as baseline information of this
  system. A total of 170 street facilitators and 30 encoders were hired for the rapid
  appraisal and receives cash for work of P303.00/day with additional P100.00/day for the
  transportation assistance of street facilitators.
- For the quarter, there are 3,352 street dwellers enumerated during the rapid appraisal.
   The result of the rapid appraisal shall be the basis in providing program and services under the comprehensive program for street children, street families, indigenous people especially Sama Bajau.

- Since cash for work Project for Sampaguita Planting Project has already ended five workers were retained in the program and are still working as volunteers.
- Thirty (30) Activity Centers in Metro Manila are continuously operated catering to children whose parents are working outside their community leaving their children vulnerable to the risks of the streets.
- Reached out operations are continuously conducted in the LGUs of NCR. Reached out children, adults and families who are not residents of NCR are referred to DSWD-NCR for temporary shelter and case disposition. A total of 91 individuals were reached-out and have case disposition on the following:
  - A total of 58 children were referred to center/institutions/LGUs in Nayon ng Kabataan (16), Jose Fabella Center (2), Haven for Children (9), RAC (4) and 27 children were returned to their families.
  - A total of 28 adults were reached out. Five (5) were referred to Jose Fabella Center, one (1) in Santuary, one (1) referred to Haven for Women, one (1) in National Center for Mental Health and 20 decided to go home.
  - Five (5) families were reached out wherein one (1) family was re-admitted to Jose Fabella Center and four (4) families decided to return to their province.

#### Supplementary Feeding Program

- Regular Supplementary Feeding Program for SY 2012-2013 is conducted, a total of 106, 760 children in 152 day care centers were provided with daily hot meals.
- From the 17 LGUs, eight (8) LGUs have completed the 120 days feeding program namely; Las Pinas, Mandaluyong, Pasig, San Juan, Valenzuela, Quezon City, Pasay and Pateros with 62,661 day care children served. Seven (7) LGUs have on-going feeding program from the cities of Caloocan, Malabon, Makati, Marikina, Muntinlupa, Navotas, and Taguig with 44,099 day care children served. Paranaque will no longer implement, the remaining 105 days S.F.P. SY 2012-2013 since children have already graduated but will precede the implementation of S.F.P. for SY 2013-2014 by using the fund allocation of SFP SY 2012-2013. Same with Manila City who have not implement the SFP for SY 2012-2013.
- From the fund allocated for CY 2012-2013 amounting to Php 219, 663,000.00, a total of Php 219, 662,465.00 or 99.99% was already obligated thru transfer of funds to the 16 LGUs. The remaining balance of Php 535.00 is intended for the operational expenses which will be obligated and utilized until June 2013.

#### Petron Tulong Aral (TAP)

 Out of 722 students to graduates from Grade VI, 721 were able to meet graduation requirements of DepEd. There were 80 top scholars who were presented and recognized during the ceremony and will also be the new batch of Tulong Aral Petron (TAP) High School Scholars for SY 2013-2014.

#### DSWD Twitter Account for Response and Reach- Out of Street Children in Metro Manila

For the 2<sup>nd</sup> quarter of CY 2013, there were 14 street families who were reached- out wherein seven (7) were referred to JFC and the remaining 7 street families returned to their home in coordination with their respective barangays.

Coordination/partnership with the barangays and LGUs is continuously being strengthened. Likewise, the efforts being undertaken by the reach out team are acknowledged and commended by the twitter followers.

#### **Educational Assistance**

For the 2<sup>nd</sup> quarter, 14 LGUs already submitted their masterlist of EAP beneficiaries while the remaining 3 LGUs are still in identifying and verifying the information provided by profiled street children based on the rapid appraisal.

Below is the number of identified adult/children beneficiaries per LGU.

LGU	Number of Beneficiaries
Caloocan	61
Makati	60
Malabon	15
Manila	100
Marikina	25
Muntinlupa	45
Navotas	37
Paranaque	30
Pasig	75
Pateros	4
Quezon City	174
San Juan	25
Taguig	55
Valenzuela	30
TOTAL	736

#### Cash for Work

1. Community Service Project for Street Children

As of June 10, 2013, the project utilized the amount of P 1,461,600.00 (33.33%) vis-à-vis P8, 317,440.00 for 160 beneficiaries. Out of the 160 beneficiaries, 72 or 45% are in- school and 23 or 14.23% are enrolled in Alternative Learning System (ALS). The remaining 55 children were encouraged to attend ALS this July 2013 as requirement for their continuation on availment of community service project.

#### 2. Social Tourism Project

The project was started as responsive measure of the National Park Development Committee (NPDC) and DSWD- NCR in the proliferation of street dwellers in Luneta Park. As of June 10, 2013, the project utilized the total amount of P 2, 094, 124.00 or 15.87 % vis-à-vis P4,199,580.00.

Since most of the beneficiaries of the social tourism project are homeless, they are required to rent a room/ house to prevent them from living in the streets. Inability to meet the condition would mean delisting from the roster of beneficiaries. However, the regional office project's focal person in collaboration with the local social workers would ensure that all the beneficiaries could rent a house as they would be supervised on their daily finances/ expenditures.

#### 3. Street Facilitators

A total of 92 Street Facilitators were deployed in 17 LGUs of Metro Manila. Sixty-two (62) or 67.39% of them are previous Street Facilitators and 30 or 32.61 are additional for the deployment in the Task Force Roxas Boulevard to address the proliferation of Street Dwellers along Roxas Boulevard of Manila and Pasay City.

As of June 28, 2013, a total of P 153, 900.00 was utilized for the salary of the hired street facilitators.

#### 4. Day and Night Child Minding Center

As of June 28, 2013, there are 10 children (M-9, F- 1) temporarily stay in Brgy. Paang Bundok child minding center. Out of these 10 kids, eight (8) are street children and two (2) are referred by their parents due to hardship on providing their basic needs.

On the other hand, Barangay Central child minding center is not yet operational due to planned renovations. On May 07, 2013, a structured activity with the clients of Brgy. Paang Bundok child minding center was conducted to determine their needs, self- perception and support system.

#### 5. EAP Food Assistance

For this quarter, stakeholders meeting was conducted last April 4, 2013 as preparatory activity which attended by representative of the following partner schools such as Amparo Elementary School with 47 children beneficiaries, Northbay Boulevard North Elementary School with 18 children, Sampaloc Site II Elementary School, San Antonio Silverio Compound Elementary School, Isabelo delos Reyes Elementary School and Aurora A. Quezon

Elementary School. The food assistance would be implemented this coming school year (2013-2014).

#### 6. Task Force Roxas Boulevard

For the 2<sup>nd</sup> quarter of CY 2013, out of the 63 reached- out clients along Roxas Boulevard, 60 were from the conducted reach- out operation in the Pasay Area. This reach- out operation and processing of reached- out cases was started last May 27, 2013. The MMDA Workers' Inn served as processing center and inter- agency meetings were held for the smooth implementation of the activities and referral of reached- out cases.

The Task Force Roxas Boulevard has also provided special interventions to some reachedout individuals and families who are assessed eligible for the SPS existing projects. These interventions are as follows:

- One (1) household head now works as park attendant under the Cash for Work Program of DSWD- NCR. He received his first salary on June 7, 2013 amounting to P 1,026.00 (P 342/day).
- One (1) reached- out family who has been referred to RAC- Manila City where the father was employed as street facilitators while his son as park attendant.
- A total of two (3) reached- out individuals were brought to National Orthopedic Hospital and Hospital ng Maynila for medical intervention. One (1) is lame due to vehicular accident and was referred to JFC, the patient suffering from hypertension also referred to JFC and epileptic patient was referred to RAC Manila.
- One reached out mother of street family who was recently verified as newly licensed teacher was referred by MDSW to DEPED-NCR for possible employment.
- Twenty-eight (28) mentally- stressed individuals who have been in the street for a year or more with no psychiatric intervention are now confined in NCMH for psychiatric intervention.

In addition, the task force achieved the following output which intensified the coordination and collaboration efforts of all concerned stakeholders.

- Decreased number of individuals reached- out along Roxas Boulevard in Manila area from 50 individuals (MAY 27, 2013) to 8 individuals (June 8, 2013)
- Partnership of LGU, MMDA and DSWD-NCR strengthened.
- The street facilitators became more skillful in doing reach out operation.
- There are no longer unattached street children in Roxas Boulevard and Baywalk, just adult.
- Communities became aware of the existing and available venue or facility, to include MMDA Worker's Inn for provision of protective services
- Existence of data- banking and profiling of street dwellers using biometrics to individuals and families at risk.
- Sec. Francisco Tolentino extended the operation of Task Force Roxas Boulevard until December 2013.

#### Kabisig ng Kalahi Hot Meal Feeding Program

For this quarter, there are four (4) barangays with 120 beneficiaries were provided with social preparation for feeding program CY 2013. Out of these four (4) barangays, three (3) have already conducted launching of the feeding program and oath taking of the newly elected parent- officers per barangay. On the other hand, there are still 16 modules with 480 children have on-going feeding program.

As per nutritional status of beneficiaries in the on-going feeding program, 296 or 61.7% gained normal weight; 176 or 36.67% are still underweight; four (4) kids or 8% are severely underweight; two (2) or 4% are overweight and two (2) beneficiaries have dropped from the project.

#### Philippine Good Work Mission Foundation, Inc.

The implementation of the project in partnership with the Philippine Good Work Mission Foundation, Inc. headed by former DSWD Undersecretary Belinda Manahan is on-going.

For this quarter there are a total of 1, 301 clients availed this program such as free hot meals, medical consultation and free medicines. They were also provided with values-spirtual formation/sessions facilitated by the Dominican Sisters in order to strengthen their religious conviction and release their pent-up emotion through sharing based on daily gospel. There were two (2) minor girls referred to RSCC for temporary shelter and other appropriate interventions. One (1) client was also provided with financial assistance amounting to P 500.00 for repair of his *kariton*.

## Financial Assistance through the Priority Development Assistance Fund (PDAF) of Cong. Vincent Crisologo

For this period, a total of 100 individuals in Quezon City were provided with the financial assistance with total amount of PhP340, 700.00.

#### Manila Business College (MBC)- Unlimited Scholarship Program (USP)

To date, a total of 45 scholars were endorsed for the scholarship and enrolled at MBC for SY 2013-2014. The beneficiaries are composed of 36 Chairman Scholars and 9 College Scholars based on the result of the scholarship examination and screening/validation conducted by the Field Office.

#### E. Direct Services to Center-Based Clients

#### Jose Fabella Center (JFC)

Jose Fabella Center was able to serve 1790 clients with 59.66% accomplishment rate against its annual target of 3,000. From the 1790 clients served, 1119 are new cases served for the quarter categorized as follows: transients (209), vagrants (753) and mendicants (157). A total of 1059 clients were discharged through reintegration with their families/relatives (1023), transferred to other centers/institutions (30), job placed (2) and LWP (4).

Among the highlights of accomplishment of JFC for the 2<sup>nd</sup> quarter are the following:

- A total of fifty (50) repatriated clients from Syria, Lebanon, Malaysia, and Riyadh were temporary sheltered at JFC. They were provided basic needs and counseling to prepare them for reintegration to their respective families through transportation assistance from the Community-Base Services Section (CBSS).
- A total of 150 clients were able to participate in different homelife or intra-village activities in
  the center such as gardening, cleaning, repair and maintenance and assisting elderly clients with
  the supervision of house parents and homelife staff. The said activities aim to maximize and
  enhance the skills of the clients as well as preventing them to be idle or bored during their stay
  in the center.
- A total of 40 selected Improved Mental Patient (IMP) and Mentally Challenged (MC) clients
  participated in the recreational tour conducted on April 28, 2013 at Rainforest Part in Pasig City.
  The said recreational activity aims to provide opportunity for the IMP and MC clients of JFC to
  visit different places, appreciate nature and build camaraderie with their fellow clients and staff
  as well.
- On productivity, the center is continuously implementing the "Bahay Kubo" wherein a total of 4
  Kilos of eggplant, 3 Kilos of Camote Taps, 6 Kilos of Water Spinach (Kangkong), 5 Kilos of
  Mustard (Mustasa) and ½ Kilo of Lady's Fingers (Okra) were harvested for this quarter. The said
  harvested vegetables augmented the food needs of the clients.

#### Reception and Study Center for Children (RSCC)

RSCC has served a total of 109 clients or 83.84% accomplishment rate vis-a-vis its annual target of 130. From the 109 clients, 17 are new cases served for this quarter categorized as abandoned (4) and neglected (13). Furthermore, a total of 11 clients were discharged through reintegration with their family/relatives (6), placed for foster family care (1), placed for inter country adoption (4).

Among the highlights of accomplishment of RSCC for the 2<sup>nd</sup> quarter are the following:

- Conducted summer classes within the center wherein a total of 37 children were enrolled in different class level and schedule. The said activity aims to prepare the children for the opening of classes in June 2013 as well as to ensure that their summer vacation is productive and full of learning.
- A total of 29 children joined the center's first ever summer sports clinic. Said activity which
  focuses on soccer training started on April 2, 2013 and was scheduled every Tuesday and
  Thursday of the Week for the whole month of April. It aims to promote sportsmanship and
  discipline to the children.
- A total of 36 children participated in the Summer Camp held within the center's premises on April 12-13, 2013 with the supervision of the officers-in-charged in each service unit and kitchen staff. The said activity provides opportunity for the children to experience camping and other

outdoor activities that can help them develop sportsmanship, camaraderie and inculcate positive character qualities.

#### **Haven for Children (HC)**

Haven for Children was able to serve 173 clients or 108 % as against its annual target of 160. Out of the 173 clients served, 28 are newly admitted clients for this quarter who are all street children. Further, a total of 26 clients were discharged through reintegration to families/relatives (19), transferred to other institutions (3) and LWP (4).

Among the highlights of accomplishment of HC for the 2<sup>nd</sup> quarter are the following:

- Conducted Recognition Day on March 21, 2013 wherein a total of 122 children who are enrolled
  in elementary education, 10 children in special education, 8 children in high school and 2
  children graduated from elementary education were recognized for their hard work and good
  school performances. The said activity enables to help the children to improve their reading and
  writing skills and to continuously motivate them to attend classes and perform well.
- Five (5) selected older children with leadership potentials and one (1) Social Worker as escort attended the Youth Leadership Training on April 15 and 16, 2013 through the sponsorship of the Dela Salle Santiago Zobel School- Social Action Office. Said activity was a live-out training program that provides opportunity for the children to interact with other children from different schools and youth organizations and aims to develop their leadership skills.
- A total of 102 children, 48 staff escorts and 12 youth volunteers participated in the 3-days Summer Youth Camp held on April 17-19, 2013 at the BSP, National Scouts Reservation in Los Baños, Laguna. Said activity aims to promote physical and mental alertness, learned the principles and ideas of scouting and develop harmonious relationship and sportsmanship among children and staff.
- Conducted Summer Sports Fest entitled "Katawan Pasiglahin, Kaisipan ay Patalasin". Said activities were held every Friday (for 3 consecutive Fridays of May 2013) and were participated by most of the children and staff of the center. The purpose of the activity is to develop the competency of the children, develop physical vigor, mental alertness and sportsmanship among the children.
- A total of 22 boys regularly attended training on lamp shade making, carpentry and silk screen
  printing for their uniform for camping under the supervision of the Manpower Development
  Officer. These activities aim to continuously enhance the skills of the children in silk screen,
  painting and carpentry while preventing them to be idle inside the center.

#### INA Healing Center (IHC)

The INA Healing Center was able to serve a total of 95 clients or 120% vis-à-vis the annual target of 75. From the 95 clients served, 5 are newly admitted clients for this quarter.

Among the highlights of Accomplishment of IHC for the 2<sup>nd</sup> quarter are the following:

- The Recovery Indicator Index (RII) tool was conducted to 25 bereaved mothers. The said tool
  was used to assess their level of recovery after the provision of Grief Recovery Program (GRP)
  and other therapeutic activities. Based on the result, the clients were almost fully recovered and
  that their cases are ready for closure.
- A total of 30 clients (21 new clients and 9 recovered mothers) attended the livelihood skills training on Food Processing and Commercial Cooking. The mothers were able to learn how to make processed food such as longanisa, tocino and salabat powder and can help them generate additional income for their family.

#### Sanctuary Center (SC)

Sanctuary Center has served a total of 208 clients or 112% of its annual target of 185.Out of the 208 clients served, 65 are newly admitted clients for this quarter, all were improved mental patients. A total of 17 clients were also discharged through reintegration to family/relatives (16), and LWP (1).

Among the highlights of accomplishment of SC for the 2<sup>nd</sup> quarter are as follows:

- A total of 30 selected clients attended the Lecture on Healthy Lifestyle conducted by the students of Philippine Christian University (PCU) on May 31, 2013. The lecture aims to provide psycho-education to clients on the importance and need for healthy lifestyle as well as to equip them with basic skills in maintaining wellness.
- On productivity, a total amount of Php 1590.00 worth of products or 43 pieces of accessories such as necklaces, bracelets, rosary, pouches and cellphone accessories were sold from the Balikbayan visitors from Germany. Profit sharing for the clients participated in the productivity activities will be done on July 2013.
- The culminating activity in celebration for the 25<sup>th</sup> Founding Anniversary of the center was held on April 30, 2013 wherein selected clients were able to perform a dance number to delight the visitors. A thanksgiving mass and blessing of the newly repaired/ renovated facilities such as the productivity center, toilet at Ward 11 and kitchen was also conducted.
- Conducted Post Mother's Day celebration on May 14, 2013 which was organized by the Psychological Unit and participated by clients and staff who are mothers. They were honored with songs and dances and enjoyed different parlor games prepared for them.
- The Annual Recognition Day for 22 students of the Basic Literacy program of the center was held on March 25, 2013. The said students comprised of eight (8) manageable clients, six (6) elderly clients and eight (8) upper trainable clients who are regularly attending the Program and different therapeutic activities of the center. The occasion made these clients more enthusiastic to go to school and encouraged others to join the next school year.
- In observance of Fire Prevention Month, the center was able to tap the Bureau of Fire Protection-Mauway Sub Station who conducted a half-day lecture of fire prevention on March

22, 2013 attended by 12 staff and 50 manageable clients. Said lecture was able to provide basic knowledge on fire prevention and how to deal with fire incidence.

#### **Haven for Women (HW)**

Haven for Women was able to serve 240 clients or 68.57% accomplishment rate against its 350 annual target for CY 2013. Out of the 240 clients served, 91 are new cases served categorized as follows: sexually abused (1), victims of involuntary prostitution (47), victims of trafficking (5), repatriates (19), abandoned (1), neglected (1), victims of domestic violence (6) and dependent children (11). A total of 86 clients were discharge during the reporting period through reintegration to their families/relatives.

Among the highlights of accomplishment of HW for the 2<sup>nd</sup> quarter are the following:

- Conducted Lecture on Expanding Gender Issues to Sexual Orientation and Gender Identity on April 15, 2013 and attended by 41 clients. The lecture aims to increase the awareness of the clients on different gender issues regarding their sexual orientation and gender identity. It also serves as a venue to clarify concerns and misconception on gender related issues.
- Continuous provision of day care services to 20 dependent children inside the center. Wherein they were able to develop their social functioning expressed their feelings and ideas and learned to be cooperative and participative to different activities of the day care center.
- A total of 20 clients were continuously trained under the garments production such as sewing and rug and potholder making in which a total amount of Php 4,735.40 were generated as payment for labor in sub-con and sales for the 60 throw pillow case, 1 pc. Tarpaulin bag and 3 pcs. braided rugs. Further, 5 clients already finished and passed their training on Commercial Cooking NC II last June 8, 2013. The said skills training enable the clients to prepare themselves for the eventual reintegration with their respective families.

#### National Vocational and Rehabilitation Center (NVRC)

NVRC has served a total of 130 clients or 79% as against its annual target of 163. Out of the 130 clients served, 12 are new cases served for the quarter composed of Orthopedically impaired (1), hearing/speech impaired (3), visually impaired (5), CP/SC/dwarfism (2), and dependent (1).

Among the highlights of accomplishment NVRC for the 2<sup>nd</sup> quarter are the following:

- In observance of the Colon Cancer Awareness Month, the medical officer of NVRC conducted a lecture in Colorectal Cancer on March 15, 2013 attended by 41 clients, client's relatives and staff. The said lecture aims to intensify consciousness on colon cancer particularly the signs and symptoms as well as its prevention.
- A total of 22 training graduates of the center were included in the 10 Days Cash for Work Project supported by DSWD Central Office. The said Cash or Work Project is intended to provide short term employment to unemployed PWDs.

- A coordination meeting and dialogue with 2 Major Hospitals; the East Avenue Medical Center and Quirino Memorial Medical Center were conducted on May 23 and May 24, 2013 respectively. The said meetings aim to request the support of the said hospitals for the provision of medical assistance to the clients of NVRC. As a result, East Avenue will provide 20% discount for the laboratory expenses while clients will have to avail Green Card from the Center amounting to Php50.00 while Quirino Memorial Medical Center (QMMC) committed to provide 50% for routine tests and 20% discount for special test. They could also provide it for free but they will require a Social Case Study from the Center as their reference. QMMC also requested to have a Memorandum of Agreement to formalize this partnership which will be scheduled on the fourth quarter of 2013.
- Conducted a Camp-Out activity last June 10-11, 2013 within the NVRC compound (1<sup>st</sup> day) and in Balara Swimming Pool (2<sup>nd</sup> day). This is a yearly activity that intends to strengthen the skills on leadership, decision making, problem solving, goal setting of all the clients. Activities such as Chant and Tent Making, Obstacle Course, Food Hunting, Faith Walk and Group Presentations were facilitated by different staff. Each activities ended with a processing of learning which helped the clients realized the values and skills they should possess to be successful in their life.

#### Elsie Gaches Village (EGV)

For the 2nd quarter of 2013, Elsie Gaches Village has served a total of **611** clients with 98.70% vis a vis its annual target of 619. Out of the 611 clients served, four (4) are new cases served for this quarter categorized as mentally challenge (3), and autistic (1). A total of 10 clients were discharged through reintegration to family/relatives (2, LWP (1) and mortality (7).

Among the highlights of accomplishment of EGV for the 2<sup>nd</sup> quarter are the following:

- A total of 34 clients are engaged in productivity skills activities such as arts and crafts like origami, paper rolling and folding, star making, pen holder and picture frame making and liquid soap and fabric softner making. These activities aim to develop their skills and interests in different activities while continuously improving their social behavior.
- A Summer Sportfest was conducted in the center on May 6-10, 2013 wherein a total of 250 clients were encouraged to participate in different activities/ sports such as volleyball, chess and other fun games. The said activity aims to promote camaraderie and sportsmanship to the clients.

#### Rehabilitation Sheltered Workshop (RSW)

RSW has served a total of 79 clients or 87.77% as against its annual target of 90. From the 79 clients served, 7 are new cases served for the quarter categorized as follows: orthopedically handicapped (2), hearing/speech impaired (2), visually impaired (2) and with cerebral palsy (1)

Among the highlights of accomplishment of RSW for the 2<sup>nd</sup> quarter are the following:

- A total of 18 RSW clients were included in the 10 Days Cash for Work Project supported by DSWD Central Office. Said projects aims to augment the earning of the clients and keep tem away from the busy and dangerous streets of Metro Manila.
- On productivity, a total of 3,181 pcs of Pintax Bags, Body Bags, Carry-all Bags, Dony Bags, Urban Bags, Shopping Bags and Marian Bags were produced by the Garment Project while 1 unit of Narra Divar, 4 units of Lose Cushions, 2 units of Narra Upholdtered, 1 unit of Two-seaters sofa, 2 units of Narra Display Cabinet, 2 units of Narra Ply Cabinet/ Shelving, 1 unit of Wooden Mirror Stand, 1 unit Four-seater sofa with wood base, 1 unit Metal Clerical Chair, 1 unit of Executive Swivel Chair and 4 units of Metal Visitors Chair were crated and/or repaired for this quarter.

#### Marillac Hills (MH)

Marillac Hills has served 290 clients or 77 % vis-a-vis 373 annual target for CY 2013. From the 290 cases served, 29 are new cases served for the quarter categorized as follows: Sexually Abused (12), Victims of Trafficking (7), Children in Conflict with the Law (4), Special Custody Arrangement (3) and Dependent clients (3). A total of 42 clients were discharged for this quarter through reintegration to family/relatives (35), transferred to other institutions (5) and self-propelling (2).

Among the highlights of accomplishment of Marillac Hills for the 2<sup>nd</sup> quarter are the following:

- Conducted a month-long Summer Sportfest from April 8, 2013 until May 3, 2013 wherein, different activities/ sports such as track and field, volleyball and other fun games were conducted and participated by most of the clients of the center. The search for Ms. Chubby 2013 was held on May 3, 2013 while the cheering competition and awarding of winners was held on May 6, 2013. The month long activity enhanced sportsmanship among the children. Unity and cooperation to work with a team was manifested that fair competition had been evident among the six (6) teams that participates. Staff who had been a member of each team greatly shows their support by providing moral support as well as financial support for their team. Family solidarity had been promoted thru this activity.
- Continuously conducting spiritual enrichment to the clients through Bible Study and fellowships, mass, novenas and Catechism conducted by Light House Ministries and volunteers from Focolare. Said spiritual sessions help the clients to uplift their self-esteem and strengthen Christian Values.
- Conducted a Santacruzan Parade within the premises of the center on May 30, 2013 wherein 19 selected girls and 4 staff dressed-up for the said affair. The said event was able to provide enjoyment and develop the self-esteem of the children.
- On Productivity Service, a total of 123 clients were able to participate in different skills training such as Basic Computer, Baking, Cosmetology and dressmaking. These skills training enable the clients to enhance their skills and boost their self-confidence.

#### Nayon ng Kabataan (NK)

For the 2nd quarter of 2013, NK was able to serve a total of 328 clients or 121 % as against its annual target of 270. Out of the 328 clients served, 99 are newly admitted clients for the quarter categorized as follows: neglected (8), physically abused/maltreated (3), victims of child labor (1), orphaned (1), street children (85) and child trafficking (1). A total of 99 clients were discharged through reintegration with their families/relatives (69), homewage placement (6), leave without permission (10), and transferred to other institution (14).

Among the highlights of accomplishment of NK for this 2<sup>nd</sup> quarter are the following:

- A total of 55 clients are enrolled in different skills trainings, wherein, 7 clients are involved in Dressmaking, 10 in Electronics, 12 in Haircutting, 15 in Beauty Care and 11 in Baking. Further, there are 6 clients who were job placed in garments factory in Abad Santos, Manila and Taytay, Rizal.
- Tapped and coordinated with IDEC Garments Company wherein, 4 clients of Nayon ng Kabattan who were eighteen years old and above and have undergone and finished their training in Dressmaking were job placed.
- On Bio Intensive Gardening, 29 kilograms of cassava, 184 pieces of banana and 7 kilograms of papaya were harvested and augmented the food needs of the center.
- Conducted a clean-up drive of the productivity/ skills training area on April 4 and 10, 2013 which
  was participated by 55 trainees and productivity staffs. Said clean-up drive instills the
  importance of cleanliness and being responsible in ensuring the cleanliness and orderly of things
  especially in the training area.

Conducted a 4-day Summer Sportfest on April 23-26, 2013 held at NK Covered Court. There are different activities/ sports that were conducted such as track and field, football, volleyball and other fun games. A good camaraderie and sportsmanship was observed from the players during the said event.

#### F. INSTITUTIONAL STRENGTHENING

It is worthy to note that the Region has conducted 100% of its total target of twelve (12) trainings for internal staff for the reporting period. This can be attributed to the availability of Resource Persons and AFI Funds. A total of 434 or 100% of the same number of target participants attended the training. The said trainings were conducted based on the identified Training Needs Inventory of the staff. These are as follows:

- Writeshop on the Healing Session Kit
- Effective Business Technical Writing
- Training Orientation for City Links Set 5 Frontloaded and Set 6
- Roll Out Training on the use of Enhanced Family Development Sessions Module (1<sup>st</sup> Batch)
- Roll Out Training on the use of Enhanced Family Development Sessions Module (2<sup>nd</sup> Batch)

- ➤ Roll Out Training on the use of Enhanced Family Development Sessions Module (3<sup>rd</sup> Batch)
- ➤ Needs Assessment and Capability Building for Direct Social Workers
- ➤ Orientation on the Use of GAS/RII Tool cum Training on Stress Management
- > Training Orientation for Set 5 City Links and Set 6 Frontloaded
- > Training on Laws and Rules on Government Expenditure (1st Batch)
- > Training on Laws and Rules on Government Expenditure (2<sup>nd</sup> Batch)
- Skills Enhancement for Houseparents: An Open Heart for Children with Tantrums and Violent Tendencies
- Roll-Out of Capability Building of Pantawid Pamilya Parent Leaders Set 6
- > Training on Active Citizenship for Parent Leaders

Further, a total of 434 or 100% of its 434 targeted staff for the 2<sup>nd</sup> quarter of CY 2013 were able to achieve the minimum 24 hours training required per year per Civil Service Rule.

#### **Organizational Meetings**

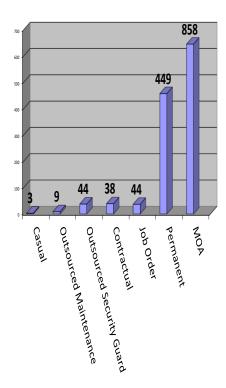
Organizational	Frequency of	Number of Meetings Conducted/
Meeting	The Meeting	Highlights of the Meeting
Regional Management Development Committee (RMDC)	Monthly	Three (3) meetings were conducted in the reporting period, issues and concerns of Centers/Institutions/Divisions were discussed as well as it served as a venue to discuss the new programs and services of the Region.
Management Committee Meeting (ManCom)	Monthly	Three (3) meetings were conducted. Focused of discussions are on the developments of the programs/activities/projects of the Region and Issues and Concerns Concerning the Internal Management of the Department.
Regional General Assembly (RGA)	Quarterly	Conducted one (1) meeting on May 24, 2013, wherein the following issues and concerns were discussed:  Distribution of Registration for Patawid Pamilya Beneficiaries During Election  Posting of Pictures in the Social Media Network During Trainings Attended  Sharing on Granting of Representation-Transportation Allowance (RATA)  Pilot Projects on Job Network for CIU Clients  Updates on Performance Based Bonus  Training During Saturdays and Sundays  Confirmation of Rating of CY 2012 PAM of Rank and File Employees  Process on Request for Mapping of Staff  Rating on Performance of Staff  Possibility of Getting One Tailor for the Consistency of Uniform  Use of Ambulance  Inspection Committee on Repairs

Assistance of Administrative Unit to the Host of Flag
Ceremony at FO
Often Brown-Out on Some Offices at FO Including RMISU
Update on National Household Targeting System
Adjustment on Tax Deduction
Composition of Inspection Team Committee for Vehicle
Immediate Transfer of RSCC Medical Officer to Other Center
Disconnected PLDT Line of IHC
Documents for Submission Prior to Conduct of Team Building Outside NCR
Sharing on Meeting with Sec. Soliman and Sec.
Tolentino of MMDA
Staff Development in C/Is
New Rates for Dependents Under Maxicare

### **Regional Committee Meetings**

Committee Meeting	Frequency of Meetings	Accomplishments	
Promotion and Selection Board  Regional Technical Support Group	As need Arises	Conducted eight (8) meetings and interviewed sixty one (61) applicants and deliberated different positions for regular and MOA vacant positions.  The RTSG conducted a review on the Draft Master PC Indicator and Enhanced Performance Contract of C/Is Heads and Division Chiefs.	
Regional Policy Development and Review Committee	Monthly	Conducted two (2) meetings, wherein guidelines were reviewed these are the following:  Elsie Gaches Village Manual of Operation  Procedural Guidelines in Selling Training Gods and Services at NVRC  Enhanced Operational Guidelines on Rendering Executive on Duty in Different Centers and Institutions  Revised Operationalized Guidelines on the Implementation of the Student Training Program  Amendment to RMO No. 003 Series of 2012: Guidelines on the Institutionalization of IDCB Focal Person in DSWD-NCR C/I/Us  Guidelines on Out on Pass of Residents in DSWD Residential Care Facilities	
Bids and Awards Committee	As Need Arise	Conducted fifteen (15) meetings for bidding of supplies/ equipments/ foodstuff/advertising services/ rehabilitation and repair for the region.	

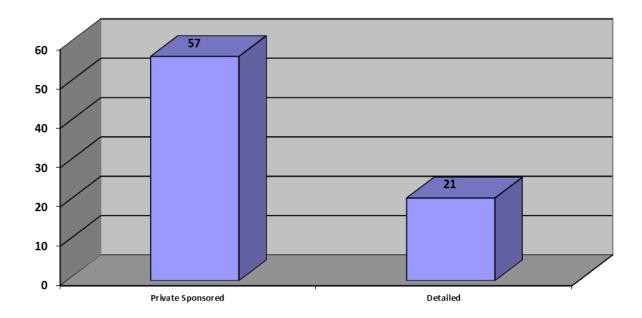
#### **Staff Complement:**



For the reporting period, the Region has a total number of One Thousand Four Hundred Eighty Five (1,485) staff wherein 449 or 30% holding a regular position detailed in different C/I/Us followed by 858 or 58% are MOA, Job Order are 44 or 3%, Contractual are 38 or 4%, 44 or 3% are outsourced security guards, 9 or 0.6% are outsourced maintenance and 0.2% or 3 for Casual status.

Meantime, to complete the staff requirement of the Region, a total of one hundred six (106) vacant positions still to be filled up: thirty nine (39) regular positions, one (1) contractual, and sixty six (66) MOA.

To augment the manpower of the Region, a total of seventy eight (78) staff was also detailed at the Region. Wherein, costs of service of the fifty seven (57) staff were being funded by private sponsors and twenty one (21) were detailed teachers from Department of Education.



#### **Character Building Program for Employees**

The region is continuously implementing the Character Building Program for the employees. For the 2<sup>nd</sup> quarter, the following character qualities were discussed during meetings, general assemblies and flag ceremonies. The following are the featured character every month.

April - Gentleness vs. Harshness
 May - Truthfulness vs. Deception
 June - Patience vs. Restlessness

#### **Wellness Break Program**

In strengthening the advocacy on achieving a healthy lifestyle among employees the following activities were conducted for the 2<sup>nd</sup> quarter of CY 2013:

• Dissemination of pamphlet on Goiter for all FO-NCR employees

The activity was conducted thru dissemination of pamphlet to D/C/I/U/Ss to create awareness on the importance of iodized salt in the body as well as the effect of lack of iodine

Lecture on Asthma

The lecture was participated in by 34 staff (6-males and 28-females) from FO-NCR (MOA / Permanent). Dra. Pamela Carpio of Health and Allied Section discussed the bronchial asthma, its risk factors, causes, physical changes in the lungs, preventions and treatment.

#### • Summer Splash 2013

The activity was participated by 104 staff composed of regular, casual and contractual. The activity promoted health and wellness among DSWD-NCR employees and served as a venue to develop camaraderie and good relationship among other staff.

#### **On Career Development and Management**

Masters in Government Management and Executive Special Program was started on March 12, 2012. A total of fifteen (15) internal staff and five (5) other staff from other agencies enrolled on the said program have completed their academic requirements last May 2013. Written comprehensive exam is schedule on August 2013.

The region facilitated the partnership with Philippine Women's University for the conduct of B.S. Social Work and Master of Science in Social Work Executive Class. A total of 44 staff both permanent and MOA have signified to enroll in the said courses.

#### **5S Implementation**

The different centers/institutions/divisions/ units have been actively implementing 5S thru the following efforts:

- Waste segregation from biodegradable and non-biodegradable for C/Is.
- Recycling of waste materials.
- Maintenance of cleanliness and orderliness of all facilities and surroundings.
- Proper filing and labeling of documents for easy reference and retrieval.
- Medicines and Medical/Dental Supplies as well as files and records were properly and orderly kept.
- Regular grass cutting and arrangement of center's landscape.
- Regular conduct of diagnosis of ICT peripherals for condemnation.

#### **Resource Generation**

#### Memorandum of Agreement with Hospitals

The region intensifying its resource generation efforts was able to avail discounts in monetized amount of **Php125**, **942**. from hospitals where DSWD has Memorandum of Agreement (MOA) with benefiting 127 clients from Sanctuary Center, Haven for Children, Haven for Women, Nayon ng Kabataan, RSCC, Marillac Hills, and Jose Fabella Center.

Names of Hospital/ Funeral Parlors/ Shipping Lines	Services Availed	Number of Persons Served	Amount of Discount/s Granted
Hospital			

Names of Hospital/ Funeral Parlors/ Shipping Lines	Services Availed	Number of Persons	Amount of Discount/s Granted
5pp8 2cs		Served	- Cramea
-Jose Fabellla Center	-Medical check-up/Birth delivery/Prof.fee/Laboratory	2	Php12,000.00
-National Center for Mental Health	-Consultation/ Psychiatric check-up	9	Php2,500.00
- Mandaluyong City Medical Center	-Hospital Bill/Laboratory /Consultation	107	Php97,350.00
- Rizal Medical Center	-Laboratory	1	Php800.00
-National Children's Hospital	-Consultation	1	Php1, 050.00
	-CT-Scan and EEG	5	Php11,100.00
-Philippine General Hospital		_	
	-Immunization/PTB Meds	2	Php1,142.00
-Ayala Alabang Health Center			
Total		127	Php125, 942.00

#### **Donations Received**

For the quarter, the centers/institutions/unit have granted a total of **Php1**, **485**, **535.41** in cash and in kind donated by partner agencies, stakeholders and private institutions. Php36, 500.00 is from the Student Training Program Fee.

A total amount of **Ph1, 611, 477.41 or 6%** have generated by the region to supplement the regional expenses against **Ph29, 023,291.38** the total expenses of the quarter.

#### **Social Marketing**

For the 2<sup>nd</sup> Quarter, the region was able to conduct the following activities/strategies along social marketing:

- The Social Marketing Unit was able to arrange/coordinate a total of twenty one (21) television and five (5) radio interviews and facilitated/coordinated the publication of three (3) press releases.
- In relation to updating of the homepage of the Regional Website for the reporting period, a total of eighteen (18) stories/updates have been uploaded. These are the following:

- DSWD Intensifies 'Bawal ang Épal Dito' Campaign with LBP
- > DSWD NCR Links Budget Partnership Agreement with Partners
- Street Children in Metro Manila are Beneficiaries of 'Kariton Klasrum' Project
- Mandaluyong City is National Finalist in 2012 Search for Most Child Friendly City
- DSWD NCR Summer Splash 2013
- Summer Sports Clinic for RSCC Kids
- Employment Facilitation Assembly for Pantawid Pamilya Beneficiaries
- 9 Gold Medals for PWD Trainees and Staff
- > DSWD Conducts Forum to Strengthen Foster Care
- DSWD NCR Holds First Character Music Festival
- Pantawid Pamilya Changes Lives
- DSWD NCR Meets ABSNET, Elects New Officers
- ➤ Help to Reach Out Street Kids, Tweet DSWD @savestreetkids
- RSCC School Aged Children Enrolled in Formal Education
- > DSWD Cash for Work for PWDs
- ➤ DSWD NCR Launches Regional Learning Resource Center
- > Task Force Roxas Boulevard Continues
- > DSWD-NCR Launches Profile of Poor Households
- On IEC development and distribution, the Region facilitated the following:
  - Production and distribution of pay-out streamer design, posters, flyers, button pins and stickers for the "Bawal and Epal Dito" Campaign.
  - ➤ Production and distribution of Grievance Redress System and Beneficiary Updates posters posted on health and education facilities in NCR.
  - Production and distribution of a two-pager Pantawid Pamilya Program updates.

#### **Management Information System**

For the 2<sup>nd</sup> quarter, the Regional Management Information Unit of the region has effectively provided the ICT services needed by the region as follows:

- The Region has conducted monitoring compliance of staff to ICT policies especially on the use of internet facility and setting-up of DSWD desktop image through spot checking of per unit.
- The Region continuously providing technical assistance to Pantawid Pamilyang Pilipino and NHTS-PR through:
  - Internet Protocol-Virtual Private Network connection monitoring.
  - Repaired/maintained functionality of laptops.
  - Utilized network in printing of documents to minimize the transfer of virus.
- Mainstreaming the NHTU and Pantawid Pamilyang Pilipino Program IT staff at the Regional level and has accomplished the following activities such as:
  - Monitored and maintained the online encoding activities of the project.
  - Maintained all IT equipment of the program.

- > Deployment of ICT equipment to LGU's cluster office.
- Provide technical assistance along IT related activities.
- Monitored the barrowed equipment.
- Facilitated request to supplier on the needed assistance as required from the service agreement.
- Supervised the hired sixty seven (67) encoders for encoding of validation form and LBP forms on three shifting schedule.
- > Preparation and Printing of Pantawid Beneficiaries ID for set 5 frontloaded.
- Printing of CVS forms, Validation form and Payroll.
- ➤ Mimeographing of BUS Form and Certificate of Appearance for Pantawid Activities.
- Assist the Regional ICT on the provision of technical assistance within the Field Office.
- ➤ Household Pre-Assessment Form names searching and printing of pre-generated HNAF.
- Configuration of laptop for encoding.
- ➤ Maintenance of NHTU laptop and other IT equipment.
- Supervises the encoding of HNAF and HAF for Habagat.
- For this quarter, the Region has maintained 99.00% or 595 ICT equipment vis a vis its 601 target ICT equipment.
  - The figure below shows that the Region is providing technical assistance mostly to network problems thus hinders the operation of a certain unit, which is why the Region continuously conducts monitoring as well as compliance of staff to ICT policies especially on the usage and network printing through spot checking of per unit.

